#### RESOLUTION

Resolution 16-88 Amending the 2017-2020 TIP by increasing the cost of the North Avenue Connector project (TIP # N14-09-MN1, PIN 475594)

### WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. The Village of Webster proposes the following change to the 2017-2020 TTP:
  - a. North Avenue Connector (TIP # N14-09-MN1, PIN 475594) —
    Increase the Total Cost from \$929,000 (\$712,000 Federal) to \$979,000 (\$752,000 Federal); Defer a FFY 16 Detailed Design phase of \$45,000 (\$36,000 Federal) to FFY 17; Defer FFY 16 ROW Acquisition phase of \$5,000 (\$4,000 Federal) to FFY 17;
- 3. The source of Federal funds is the Transportation Alternatives Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2017-2020 TIP by increasing the
  cost of the North Avenue Connector project (TIP # N14-09-MN1, PIN 475594) and will
  update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately:

The undersigned duly qualified Secret	tary of the Genesee Transportation Council certifies that	
the foregoing is a true and correct co	py of a resolution adopted at a legally convened meeting	a
of the Genesee Transportation Counc		J
Date		
	KEVIN C. BUSH, Secretary	
	Genesee Transportation Council	

Resolution 16-88, page 3 **Project Detail Sheet** Proposed amendments noted by XXXXX Currently Adopted Project Name: TIP #: N14-09-MN1 **North Avenue Connector Project** Project Type: Other Est. Comp. Date: Dec-16 PIN: 475594 Lead Agency: V. of Webster Mode: Bike/Ped Project Description: Install pedestrian and bicycle improvements along North Ave. from Ridge Rd. to Orchard Principal County: Monroe St. in the Village of Webster. Prin. Municipality: V. of Webster Oblig. (\$ 000s) Costs Prior Yrs. FFY 2017 FFY 2018 FFY 2019 FFY 2020 Total \*\* (FFY) Future \* S Scoping \$0 \$0 \$0 \$0 \$0 \$0 \$0 Prelim. Engineering Р \$70 \$0 \$0 \$0 \$0 \$0 \$0 D Detailed Design \$45 \$0 \$0 \$0 \$0 \$0 \$0 **ROW Incidentals** \$0 \$5 \$0 \$0 \$0 \$0 \$0 **ROW Acquisition** \$0 R \$5 \$0 \$0 \$0 \$0 \$0 Construction C \$0 \$829 \$0 \$0 \$0 \$829 \$0 CI Const. Inspection \$0 \$100 \$100 \$0 \$0 \$0 \$0 Other 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Total Costs** \$125 \$929 \$0 \$0 \$0 \$929 \$0 Revenues Federal Revenues (\$ 000s) NHPP (Int.) \$0 \$0 \$0 \$0 \$0 NHPP \$0 \$0 \$0 \$0 \$0 STP-Urban \$0 \$0 \$0 \$0 \$0 STP-Flex \$0 \$0 \$0 \$0 \$0 STP OSB \$0 \$0 \$0 \$0 \$0 **HSIP** \$0 \$0 \$0 \$0 \$0 Hwy-Rail Crossing \$0 \$0 \$0 \$0 \$0 FTA 5307 \$0 \$0 \$0 \$0 \$0 FTA 5339 \$0 \$0 \$0 \$0 \$0 Other \$712 \$0 \$0 \$0 \$712 Subtotal - Federal Share 77% \$712 \$0 \$0 \$0 \$712 State Share 0% \$0 \$0 \$0 \$0 \$0 Local Share 23% \$217 \$217 \$0 \$0 \$0

\$0

\$0

Est. Comp. Date:

(\$ 000s)

FFY 2019

\$0

Dec-16

FFY 2020

\$929

Total \*\*

As	Α.	m	00	d	20	1

Costs

Project Name: **North Avenue Connector Project** 

Oblig.

(FFY)

100%

Notes: Source of Other funds is the Transportation Alternatives Program.

\$125

Project Type: Other

**Total Revenues** 

Lead Agency: V. of Webster Project Description:

Install pedestrian and bicycle improvements along North Ave. from Ridge Rd. to Orchard

FFY 2018

\$929

FFY 2017

St. in the Village of Webster.

Prior Yrs.

TIP #: N14-09-MN1

PIN: 475594 Mode: Bike/Ped Principal County: Monroe Prin. Municipality: V. of Webster

Future \*

\$0

	(****)	1 1101 113.	111 2017	1112010	111 2017	1112020	Total	Tuture
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$70	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$45	\$45	\$0	\$0	\$0	\$45	\$0
N ROW Incidentals		\$5	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition		\$5	\$5	\$0	\$0	\$0	\$5	\$0
C Construction		\$0	\$829	\$0	\$0	\$0	\$829	\$0
CI Const. Inspection		\$0	\$100	\$0	\$0	\$0	\$100	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$125	<i>\$979</i>	\$0	\$0	\$0	\$979	
Revenues	•		· · · · · · · · · · · · · · · · · · ·					
Federal Revenues					(\$ 000s)			
NHPP (Int.)	[		\$0	\$0	\$0	\$0	\$0	
NHPP		i	\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	1
STP OSB			\$0	\$0	\$0	\$0	\$0	ĺ
HSIP			\$0	\$0	\$0	\$0	\$0	1
Hwy-Rail Crossing	l l		\$0	\$0	\$0	\$0	\$0	ĺ
FTA 5307			\$0	\$0	\$0	\$0	\$0	1
FTA 5339			\$0	\$0	\$0	\$0	\$0	1
Other			<i>\$752</i>	\$0	\$0	\$0	\$752	
Subtotal - Federal Share	77%		<i>\$752</i>	\$0	\$0	\$0	\$752	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	23%		\$227	\$0	\$0	\$0	\$227	
Total Revenues	100%	\$125	\$979	\$0	\$0	\$0	\$979	\$0
Notes: Source of Other t								

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

## RESOLUTION

Resolution 16-89 Amending the 2017-2020 TIP by advancing the CR 59 – Bixby Hill Rd – Mill and Fill project (TIP # H17-32-WY2, PIN 4WY000)

### WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. Wyoming County proposes the following change to the *2017-2020 TTP*:
  - a. <u>CR 59 Bixby Hill Rd Mill and Fill</u> (TIP # H17-32-WY2, PIN 4WY000) Advance a Detailed Design phase of \$17,089 (\$13,671 Federal) from FFY 18 to FFY 17; Advance a ROW Incidentals phase of \$2,100 (\$1,683 Federal) from FFY 18 to FFY 17; Advance a Construction phase of \$221,563 (\$177,250 Federal) from FFY 19 to FFY 17; Advance a Construction Inspection phase of \$33,234 (\$26,567 Federal) from FFY 19 to FFY 17;
- 3. The source of Federal funds is the Surface Transportation Program Flex program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2017-2020 TIP by advancing the CR 59 – Bixby Hill Rd – Mill and Fill project (TIP # H17-32-WY2, PIN 4WY000) and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on December 8, 2016.
Date

KEVIN C. BUSH, Secretary Genesee Transportation Council

**Project Detail Sheet** Resolution 16-89, page 3 Proposed amendments noted by XXXXX Currently Adopted Project Name: TIP #: H17-32-WY2 CR 59-Bixby Hill Rd - Mill and Fill Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 4WY000 Lead Agency: **Wyoming County** Mode: Highway Project Description: Conduct preventive maintenance on Bixby Hill Rd. from NYS Route 39 to the Principal County: Wyoming Wyoming/Cattaraugus County Line in the Town of Arcade. Prin. Municipality: Multiple Oblig. (\$ 000s) Costs FFY 2017 FFY 2018 (FFY) Prior Yrs. FFY 2019 FFY 2020 Total \*\* Future \* S Scoping \$0 \$2 \$0 \$0 \$0 \$0 \$2 Prelim. Engineering \$0 \$5 \$0 \$0 \$0 \$5 \$0 D Detailed Design \$0 \$17 \$0 \$0 \$0 \$0 \$17 **ROW Incidentals** Ν \$0 \$0 \$2 \$0 \$0 \$2 \$0 **ROW Acquisition** R \$0 \$0 \$0 \$0 \$0 \$0 \$0 C Construction \$0 \$222 \$0 \$0 \$0 \$222 \$0 CI Const. Inspection \$0 \$33 \$0 \$0 \$0 \$33 \$0 Other 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Total Costs** \$0 \$19 \$255 \$280 \$0 \$0 Revenues Federal Revenues (\$ 000s) NHPP (Int.) NHPP \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 STP-Urban \$0 \$0 \$0 \$0 \$0 STP-Flex \$5 204 \$15 \$0 \$224 STP OSB \$0 \$0 \$0 \$0 \$0 **HSIP** \$0 \$0 \$0 \$0 \$0 Hwy-Rail Crossing \$0 \$0 \$0 \$0 \$0 FTA 5307 \$0 \$0 \$0 \$0 \$0 FTA 5339 \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 Subtotal - Federal Share 80% \$5 204 \$15 \$0 \$224 State Share 0% \$0 \$0 \$0 \$0 \$0 Local Share 20% \$1 \$4 \$51 \$0 \$56 **Total Revenues** 100% \$0 \$6 \$19 \$255 \$0 \$0 \$280 Notes: As Amended Project Name: CR 59-Bixby Hill Rd - Mill and Fill TIP #: H17-32-WY2 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 4WY000 Lead Agency: Wyoming County Mode: Highway Conduct preventive maintenance on Bixby Hill Rd. from NYS Route 39 to the Project Description: Principal County: Wyoming Wyoming/Cattaraugus County Line in the Town of Arcade. Prin. Municipality: Multiple C

		Oblig.				(\$ 000s)			
Costs	_	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$2	\$0	\$0	\$0	\$2	\$0
Р	Prelim. Engineering		\$0	\$5	\$0	\$0	\$0	\$5	\$0
D	Detailed Design		\$0	\$17	\$0	\$0	\$0	\$17	\$0
N	ROW Incidentals		\$0	<b>\$</b> 2	\$0	\$0	\$0	\$2	
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$222	\$0	\$0	\$0	\$222	\$0
CI	Const. Inspection		\$0	\$33	\$0	\$0	\$0	\$33	
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$280	\$0	\$0	\$0	\$280	\$0

Total Costs		\$0	\$280	\$0	\$0	\$0	\$280	\$0
Revenues								
Federal Revenues				(	\$ 000s)			
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	i
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$224	\$0	\$0	\$0	\$224	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	1
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	i
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$224	<i>\$0</i>	\$0	\$0	\$224	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		<i>\$56</i>	\$0	\$0	\$0	\$56	
Total Revenues	100%	\$0	\$280	\$0	\$0	\$0	\$280	\$0
Notes: Amended 12-08-20	016 (Res. 16-89	)_						

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

#### RESOLUTION

Resolution 16-90 Amending the 2017-2020 TIP by advancing the CR 2 – Broughton Rd Overlay project (TIP # H17-33-WY2, PIN 476109)

## WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. Wyoming County proposes the following change to the *2017-2020 TIP*:
  - a. <u>CR 2 Broughton Rd Overlay</u> (TIP # H17-33-WY2, PIN 476109) Advance a Detailed Design phase of \$25,725 (\$20,580 Federal) from FFY 18 to FFY 17; Advance a ROW Incidentals phase of \$2,100 (\$1,683 Federal) from FFY 18 to FFY 17; Advance a Construction phase of \$413,404 (\$330,723 Federal) from FFY 19 to FFY 18; Advance a Construction Inspection phase of \$62,021 (\$49,617 Federal) from FFY 19 to FFY 18;
- 3. The source of Federal funds is the Surface Transportation Program Flex program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2017-2020 TIP advancing the CR 2 – Broughton Rd Overlay project (TIP # H17-33-WY2, PIN 476109) and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on December 8, 2016.
Date

KEVIN C. BUSH, Secretary Genesee Transportation Council

Proposed amendments noted by Currently Adopted Project Name: CR2 - Broughton Rd Overlay TIP #: H17-33-WY2 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-20 PIN: 476109 Lead Agency: Wyoming County Mode: Highway Project Description: Conduct preventive maintenance on Broughton Hill Rd. from NYS Route 19A to NYS Principal County: Wyoming Route 19 in the Town of Gainesville. Prin. Municipality: T. of Gainesville Oblig. (\$ 000s) Costs (FFY) Prior Yrs. FFY 2017 FFY 2018 FFY 2019 FFY 2020 Total \*\* Future \* ς Scoping \$0 \$2 \$0 \$0 \$2 \$0 Р Prelim. Engineering \$0 \$3 \$0 \$0 \$0 \$3 \$0 Detailed Design D \$0 \$0 \$26 \$0 \$0 \$0 \$26 **ROW Incidentals** Ν \$0 \$0 \$2 \$0 \$0 \$0 \$2 R **ROW Acquisition** \$0 \$0 \$0 \$0 \$0 \$0 \$0 Construction C \$0 \$0 \$0 \$0 \$413 \$0 \$413 Const. Inspection CI \$0 \$0 \$0 \$0 \$62 \$0 \$62 Other \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Total Costs** \$28 \$0 \$0 \$475 \$507 \$0 Revenues Federal Revenues (\$ 000s) NHPP (Int.) \$0 \$0 \$0 \$0 \$0 NHPP \$0 \$0 \$0 \$0 \$0 STP-Urban \$0 \$0 \$0 \$0 \$0 STP-Flex \$22 \$3 \$380 \$0 \$406 STP OSB \$0 \$0 \$0 \$0 \$0 **HSIP** \$0 \$0 \$0 \$0 \$0 Hwy-Rail Crossing \$0 \$0 \$0 \$0 \$0 FTA 5307 \$0 \$0 \$0 \$0 \$0 FTA 5339 \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 Subtotal - Federal Share 80% \$3 \$22 \$ 380 \$0 \$406 State Share 0% \$0 \$0 \$0 \$0 \$0 Local Share 20% \$1 \$6 \$0 \$95 \$101 **Total Revenues** 100% \$0 \$4 \$28 \$0 \$475 \$507 \$0 Notes: As Amended Project Name: CR2 - Broughton Rd Overlay TIP #: H17-33-WY2 Highway Preventive Maintenance Project Type: Est. Comp. Date: Dec-20 PIN: Lead Agency: Wyoming County Mode: Highway Project Description: Conduct preventive maintenance on Broughton Hill Rd. from NYS Route 19A to NYS Principal County: Wyoming Route 19 in the Town of Gainesville. Prin. Municipality: T. of Gainesville Oblig. (\$000s)Costs Prior Yrs. FFY 2017 (FFY) FFY 2018 FFY 2019 FFY 2020 Total \*\* Future \* Scoping 5 \$0 \$2 \$0 \$0 \$0 \$2 \$0 Prelim. Engineering Р \$0 \$0 \$0 \$0 \$3 D Detailed Design \$0 \$26 \$0 \$0 \$0 \$26 \$0 **ROW Incidentals** N \$0 \$2 \$0 \$0 \$0 \$2 \$0 **ROW Acquisition** R \$0 \$0 \$0 \$0 \$0 \$0 \$0 C Construction \$413 \$0 \$0 \$0 \$0 \$413 \$0 CI Const. Inspection \$62 \$0 \$0 \$0 \$0 \$62 \$0 Other 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Total Costs** \$0 \$475 \$0 \$0 \$507 \$0 Revenues Federal Revenues (\$ 000s) NHPP (Int.) \$0 \$0 \$0 \$0 \$0 NHPP \$0 \$0 \$0 \$0 \$0 STP-Urban \$0 \$0 \$0 \$0 \$0 STP-Flex \$26 380 \$0 \$0 \$406 STP OSB \$0 \$0 \$0 \$0 \$0 **HSIP** \$0 \$0 \$0 \$0 \$0 Hwy-Rail Crossing \$0 \$0 \$0 \$0 \$0 FTA 5307 \$0 \$0 \$0 \$0 \$0 FTA 5339 \$0 \$0 \$0 \$0 \$0 Other \$01 \$0 \$0 \$0 \$0 Subtotal - Federal Share 80% 80 \$0 \$406 \$0 State Share 0% \$0 \$0 \$0 \$0 \$0 Local Share 20% \$6 \$95 \$0 \$0 \$101 **Total Revenues** 100% \$32 \$0 \$475 \$0 *\$0* \$507 \$0 Amended 12-08-2016 (Res. 16-90).

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

#### RESOLUTION

Resolution 16-91 Amending the 2017-2020 TTP by transferring the funding source and deferring select phases of the Clarkson Parma Townline Road/Otis Creek project
(TIP # B17-08-MN1, PIN 4MN002)

## WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. Monroe County proposes the following change to the *2017-2020 TIP*:
  - a. <u>Clarkson Parma Townline Road/Otis Creek</u> (TTP # B17-08-MN1, PIN 4MN002) Change the source of funds for the Scoping phase from the STP-Flex to STP-Urban program at a cost of \$5,473 (\$4,378 Federal); Change the source of funds for the Preliminary Engineering phase from the STP-Flex to STP-Urban at a cost of \$36,483 (\$29,186 Federal); Defer the Detailed Design phase of \$49,251 (\$39,401 Federal) from FFY 17 to FFY 18;
- 3. The source of relinquished Federal funds is the Surface Transportation Program Flex program;
- 4. The source of additional Federal funds is the Surface Transportation Program Urban program;
- 5. The proposed change is described on the attached Project Detail Sheet;
- 6. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
- 7. The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2017-2020 TIP by transferring the funding source and deferring select phases of the Clarkson Parma Townline Road/Otis Creek project (TIP # B17-08-MN1, PIN 4MN002) and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies	that
the foregoing is a true and correct copy of a resolution adopted at a legally convened m	eeting
of the Genesee Transportation Council held on December 8, 2016.	

Date		
	-	KEVIN C. BUSH, Secretary
		Genesee Transportation Council

Resolution 16-91, page	3		I	Project Detail	Sheet				
Currently Adopted						Propo	sed amendme	ents noted by	xxxx
Project Name:	Clarkso	n Parma To	wnline Ro	ad/Otis Cre	eek			TIP #:	B17-08-MN1
Project Type:		entive Mainten			st. Comp. Date:	Dec-19		PIN:	4MN002
Lead Agency:	Monroe Cou	unty			•				Bridge
Project Description:					Townline Road br	idge over Otis		cipal County:	
	Creek in the	e Towns of Clar	kson and Parm	ıa.			Prin.	Municipality:	Multiple
	Oblig.				(\$ 000s)				
Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	
S Scoping		\$0	\$5	\$0	\$0	\$0	\$5	\$0	
P Prelim. Engineering		\$0	\$36	\$0	\$0	\$0	\$36		
D Detailed Design		\$0	<b>\$</b> 49	\$0	\$0	\$0	\$49		
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0		
R ROW Acquisition C Construction		\$0	\$0	\$0	\$0	\$0	\$0		
•		\$0	\$0	\$0	\$474	\$0	\$474		
CI Const. Inspection O Other		\$0 \$0	\$0 \$0	\$0 \$0	\$85 \$0	\$0 \$0	\$85 \$0		
Total Costs		\$0	\$91	\$0	\$559	\$0	\$650		
Revenues			. 421	70	40001	401	7030	30	ı
Federal Revenues					(\$ 000s)				
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	ıl .	
NHPP			\$0	\$0	\$0	\$0	\$0		
STP-Urban		i I	\$0	\$0	\$0	\$0	\$0		
STP-Flex		]	\$73	\$0	\$447	\$0	<b>\$</b> 520		
STP OSB			\$0	\$0	\$0	\$0	\$0		
HSIP		}	\$0	\$0	\$0	\$0	\$0	וַ	
Hwy-Rail Crossing		( )	\$0	\$0	\$0	\$0	\$0		
FTA 5307		1	\$0	\$0	\$0	\$0	\$0		
FTA 5339			\$0	\$0	\$0	\$0	\$0		
Other		-	\$0	\$0	\$0	\$0	\$0		
Subtotal - Federal Share	80%	-	\$73	\$0	\$447	\$0	\$520		
State Share	0%		\$0	\$0	\$0	\$0	\$0		
Local Share	20%		<i>\$18</i>	\$0	\$112	\$0	\$130		

\$0 \$0

As Amended	,
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Project Description:

**Total Revenues** 

Notes: BIN 3317780.

Project Name: **Clarkson Parma Townline Road/Otis Creek** 

Project Type: Bridge Preventive Maintenance Lead Agency:

Monroe County

100%

Conduct preventive maintenance on the Clarkson Parma Townline Road bridge over Otis Creek in the Towns of Clarkson and Parma.

\$0

\$91

Est. Comp. Date:

\$559

Dec-19

\$0 **\$0** 

\$650

TTP #: B17-08-MN1 PIN: 4MN002 Mode: Bridge Principal County: Monroe

Prin. Municipality: Multiple

\$0

Oblig. (\$ 000s) Total \*\* Costs (FFY) Prior Yrs. FFY 2017 FFY 2018 FFY 2019 FFY 2020 Future \* S Scoping \$0 \$5 \$0 \$0 \$5 \$0 Prelim. Engineering \$0 \$36 \$0 \$0 \$0 \$36 \$0 D Detailed Design \$0 \$0 \$49 \$0 \$0 \$49 \$0 **ROW Incidentals** \$0 \$0 \$0 \$0 \$0 \$0 \$0 **ROW Acquisition** \$0 \$0 \$0 \$0 \$0 \$0 \$0 С Construction \$0 \$0 \$0 \$474 \$0 \$474 \$0 CI Const. Inspection \$0 \$0 \$0 \$85 \$0 \$85 \$0

O Other		\$0	\$0	<u> </u>	\$0	\$0	\$0	\$0
Total Costs		\$0	\$42	\$49	\$559	\$0	\$650	\$0
Revenues								
Federal Revenues					(\$ 000s)			
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	- 1
STP-Urban			\$34	\$0	\$0	\$0	\$34	
STP-Flex			<i>\$0</i>	\$39	\$447	\$0	\$487	1
STP OSB			\$0	\$0	\$0	\$0	\$0	- 1
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	1
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		<i>\$34</i>	\$39	\$447	\$0	\$520	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$8	\$10	\$112	\$0	\$130	
Total Revenues	100%	\$0	\$42	\$49	\$559	\$0	\$650	\$0
Notes: BIN 3317780. Ar	mended 12-08-20	016 (Res. 16	-91).				, , , , ,	

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

#### RESOLUTION

Resolution 16-92 Amending the 2017-2020 TIP by adding the Coldwater Road Bridge over Little Black Creek project (TIP # B11-28-MN1, PIN 475539)

#### WHEREAS,

- 1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. Monroe County proposes the following change to the 2017-2020 TTP:
  - a. Coldwater Road Bridge over Little Black Creek (TIP # B11-28-MN1, PIN 475539) Add a new project with a Total Cost of \$965,250 (\$772,200 Federal); Add a supplemental FY 17 Detailed Design phase of \$25,000 (\$20,000 Federal); Add a FFY 17 Construction phase of \$785,250 (\$628,200 Federal); Add a FFY 17 Construction Inspection phase of \$155,000 (\$124,000 Federal);
- 3. The source of Federal funds is the National Highway Performance Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this modification to the 2017-2020 TIP is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2017-2020 TIP by adding the Coldwater Road Bridge over Little Black Creek project (TIP # B11-28-MN1, PIN 475539) and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on December 8, 2016.

Date		
	KEVIN C. BUSH, Secretary	
	Genesee Transportation Council	

Proposed amendments noted by xxxx Currently Adopted Project Name: TIP #: B11-28-MN1 Coldwater Road Bridge over Little Black Creek Project Type: Bridge Replacement Est. Comp. Date: PIN: 475539 Lead Agency: Monroe County Mode: Bridge Project Description: Replace the Coldwater Road bridge over Little Black Creek in the Town of Gates Principal County: Monroe Prin. Municipality: Gates Oblig. (\$ 000s) Prior Yrs. Costs (FFY) FFY 2017 FFY 2018 FFY 2020 FFY 2019 Total \*\* Future \* S \$0 \$0 \$0 \$0 \$0 Scoping \$0 \$0 Ρ Prelim. Engineering \$0 \$0 \$0 \$0 \$0 \$0 \$0 D Detailed Design \$0 \$0 \$0 \$0 \$0 \$0 \$0 **ROW Incidentals** N \$0 \$0 \$0 \$0 \$0 \$0 \$0 **ROW Acquisition** R \$26 \$0 \$0 \$0 \$0 \$0 \$0 Construction \$0 \$975 \$0 \$0 \$0 \$0 \$0 Const. Inspection CI \$155 \$0 \$0 \$0 \$0 *\$0* \$0 Other \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Total Costs** \$0 \$0 \$0 Revenues

Federal Revenues	_				(\$ 000s)			
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	1
STP-Urban		[	\$0	\$0	\$0	\$0	\$0	]
STP-Flex		[	\$0	\$0	\$0	\$0	\$0	]
STP OSB		[	<b>\$0</b>	\$0	\$0	\$0	\$0	1 1
HSIP		[	\$0	\$0	\$0	\$0	\$0	1
Hwy-Rail Crossing		[	\$0	\$0	\$0	\$0	\$0	] {
FTA 5307		[	\$0	\$0	\$0	\$0	\$0	]
FTA 5339		[	\$0	\$0	\$0	\$0	\$0	] [
Other			\$0	\$0	\$0	\$0	\$0	1
Subtotal - Federal Share	#DIV/0!	j	\$0	\$0	\$0	\$0	\$0	
State Share	#DIV/0!	- 1	\$0	\$0	\$0	\$0	\$0	1 1
Local Share	#DIV/0!		<i>\$0</i>	\$0	\$0	\$0	\$0	
Total Revenues	#DIV/0!	\$1,156	\$0	\$0	\$0	\$0	\$0	\$0
Notes: RIN 1043310 Ame	ndad 2.10-	0016 (Pac 1	6-271 Addad	to the TIP 12	10 201E (Dag	15 00)		

	As	Am	ena	led
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Project Type:

Lead Agency:

Project Description:

Project Name: Coldwater Road Bridge over Little Black Creek

Bridge Replacement

Monroe County

Replace the Coldwater Road bridge over Little Black Creek in the Town of Gates

TIP #: B11-28-MN1

PIN: 475539 Mode: Bridge Principal County: Monroe Prin. Municipality: Gates

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	
D	Detailed Design		\$0	<i>\$25</i>	\$0	\$0	\$0	\$25	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$26	\$0	\$0	\$0	\$0	\$0	\$0
С	Construction		\$0	<i>\$785</i>	\$0	\$0	\$0	<i>\$785</i>	\$0
CI	Const. Inspection		\$0	<i>\$155</i>	\$0	\$0	\$0	<i>\$155</i>	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$26	<i>\$965</i>	\$0	\$0	\$0	\$965	\$0
Reven	ues								

Est. Comp. Date:

Total Costs		\$26	<i>\$965</i>	\$0	\$0	\$0	<i>\$965</i>	\$0
Revenues								
Federal Revenues				(	\$ 000s)			
NHPP (Int.)		14	\$0	\$0	\$0	\$0	\$0	
NHPP			\$772	\$0	\$0	\$0	\$772	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$772	\$0	\$0	\$0	\$772	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$193	\$0	\$0	\$0	\$193	
Total Revenues	100%	\$26	\$965	\$0	\$0	\$0	\$965	\$0
Notes: BIN 1043310. Ame	ended 3-10-201	6 (Res. 16-	37). Added to ti	he TIP 12-10-2	2015 (Res. 15-8	88). Amended	12-08-2016 (F	es. 16-92

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

#### RESOLUTION

Resolution 16-93 Amending the 2017-2020 TIP by adding the Mount Hope Avenue Improvements – Phase 2 project (TIP # H14-29-MN1, PIN 476076)

#### WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. The City of Rochester proposes the following change to the 2017-2020 TIP:
  - a. Mount Hope Avenue Improvements Phase 2 (TIP # H14-29-MN1, PIN 476076) Add a new project with a Total Cost of \$667,350 (\$533,880 Federal); Add a Detailed Design phase in FFY 2017 of \$392,350 (\$313,880 Federal); Add a ROW Acquisition phase in FFY 2017 of \$275,000 (\$220,000 Federal);
- 3. The source of Federal funds is the National Highway Performance Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2017-2020 TIP by adding the Mount Hope Avenue Improvements – Phase 2 project (TIP # H14-29-MN1, PIN 476076) and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

The undersigned duly qualified Secre	etary of the Genesee Transportation Council certifies	s that
the foregoing is a true and correct of	opy of a resolution adopted at a legally convened m	neeting
of the Genesee Transportation Coun	cil held on December 8, 2016.	_
Date		
	KEVIN C. BUSH, Secretary	
	Genesee Transportation Council	

Proposed amendments noted by

Project Name:	Mount H	ope Avenu	ie Improv	ements - Ph	ase 2			TIP #:	H14-29-MN
Project Type:	Highway Rec		•		t. Comp. Date:	Dec-18		PIN:	476076
Lead Agency:	City of Roche	ester						Mode:	Highway
Project Description:	Reconstruct	Mount Hope A	ve. from Rossi	ter Rd. to the Bri	ghton Town line.		Prir	cipal County:	Monroe
							Prin.	Municipality:	Rochester
	Oblig.				(\$ 000s)				
Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	
S Scoping		\$0	\$0	\$0	\$0	\$0	\$(	\$0	
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$(	\$0	
D Detailed Design		\$392	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals		\$201	\$0	\$0	\$0	\$0	\$0		
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction		\$0	\$0	\$0	\$0	\$0	\$(		
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$(		
O Other		\$0	\$0	\$0	\$0	\$0	\$(		
Total Costs	l	<i>\$594</i>	<i>\$0</i>	\$0	\$0	\$0	\$0	\$0	
Revenues									
Federal Revenues	,		1.5		(\$ 000s)			T	
NHPP (Int.)	i		\$0	\$0	\$0	\$0	\$(		
NHPP STP-Urban			\$0	\$0	\$0	\$0	\$0		
STP-Urban STP-Flex	1		\$0	\$0	\$0	\$0	\$(	1	
STP-Flex STP OSB			\$0	\$0	\$0	\$0	\$( \$(	4	
HSIP	1		\$0	\$0	\$0	\$0	\$(	4	
Hwy-Rail Crossing	}		\$0	\$0	\$0	\$0	\$(	4	
FTA 5307	}		\$0 \$0	\$0	\$0	\$0	\$(	4	
FTA 5339	i		\$0	\$0 \$0	\$0 \$0	\$0	\$(	4	
Other			\$0	\$0	\$0	\$0	\$(	4	
Subtotal - Federal Share	#DIV/0!		\$0	\$0	\$0 \$0	\$0	\$(		
State Share	#DIV/0!					\$0	\$0		
Local Share	#DIV/0!		\$0	\$0	\$0	\$0	. \$0		
Total Revenues		¢504	\$0	\$0	\$0	\$0	\$0		
Notes: Amended 6-18-20	#DIV/0!	\$594	\$0	\$0	\$0	\$0	\$0	\$0	
NULES: 741111311101210 6-16-21	)15 (KES. 15-,	<i>32).</i>							

A5	Am	еп	ded	

Lead Agency:

Project Description:

Project Name: Mount Hope Avenue Improvements - Phase 2
Highway Reconstruction Est. Comp

Project Type:

City of Rochester

Est. Comp. Date:

Dec-18

PIN: 476076 Mode: Highway Principal County: Monroe

Prin. Municipality: Rochester

TIP #: H14-29-MN1

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	
D	Detailed Design		\$0	\$392	\$0	\$0	\$0	\$392	\$0
N	ROW Incidentals		\$201	\$0	\$0	\$0	\$0	\$0	
R	ROW Acquisition		\$0	<i>\$275</i>	\$0	\$0	\$0	\$275	
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$201	<b>\$</b> 667	\$0	\$0	\$0	\$667	\$0

Reconstruct Mount Hope Ave. from Rossiter Rd. to the Brighton Town line.

O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$201	\$667	\$0	\$0	\$0	\$667	\$0
Revenues								
Federal Revenues					(\$ 000s)			
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	$\neg$
NHPP			\$314	\$0	\$0	\$0	\$314	
STP-Urban	- 1		\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307	-		\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	- 1
Subtotal - Federal Share	80%		\$314	\$0	\$0	\$0	\$314	1
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		<i>\$78</i>	\$0	\$0	\$0	\$78	
Total Revenues	100%	\$201	\$392	\$0	\$0	\$0	\$392	\$0
Notes: Amended 6-18-20	15 (Res. 15-32)						7322	

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

### RESOLUTION

Resolution 16-94 Amending the 2017-2020 TIP by reducing the Federal and State shares of the Dewey Ave & Driving Park Intersection Realignment project
(TIP # H11-03-MN1, PIN 475555)

### WHEREAS,

- 1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. The City of Rochester proposes the following change to the *2017-2020 TIP*:
  - a. <u>Dewey Ave & Driving Park Intersection Realignment</u> (TIP # H11-03-MN1, PIN 475555) *Reduce* the Federal share of the Construction phase from \$2,555,100 to \$1,966,000; *Reduce* the Federal share of the Construction Inspection phase from \$603,000 to \$464,000; *Decrease* the State Share from \$350,900 to \$0; *Increase* the Local Share from \$0 to \$1,079,000.
- 3. The source of Federal funds is the Highway Safety Improvement Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2017-2020 TIP by reducing the Federal and State shares of the Dewey Ave & Driving Park Intersection Realignment project (TIP # H11-03-MN1, PIN 475555) and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on December 8, 2016.

Date

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Proposed amendments noted by

Currently Adopted Project Name: **Dewey Avenue & Driving Park Intersection Realignment** TIP #: H11-03-MN1 Project Type: Highway Reconstruction Est. Comp. Date: PIN: 475555 Lead Agency: City of Rochester Mode: Highway Project Description: Realign the Dewey Avenue & Driving Park Intersection in the City of Rochester. Principal County: Monroe Prin. Municipality: Rochester

		Oblig.		_		(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$43	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		\$90	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$181	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$108	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$1,109	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$2,839	\$0	\$0	\$0	\$2,839	\$0
CI	Const. Inspection		\$0	\$670	\$0	\$0	\$0	\$670	
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$1,532	\$3,509	\$0	\$0	\$0	\$3,509	\$0
Pavan	HAC								

Revenues								
Federal Revenues				(	\$ 000s)			
NHPP (Int.)		I	\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	İ
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0.	\$0	
HSIP			<i>\$3,158</i>	\$0	\$0	\$0	\$3,158	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	1
FTA 5307			\$0	\$0	\$0	\$0	\$0	ì
FTA 5339		L	\$0	\$0	\$0	\$0	\$0	
Other		L	\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	90%		\$3,158	\$0	\$0	\$0	\$3,158	
State Share	10%		\$351	\$0	\$0	\$0	\$351	1
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$1,532	\$3,509	\$0	\$0	\$0	\$3,509	\$0
Notes: Added to the TIP 9	7-1-2016 (Res	16-56)						

#### As Amended

Project Name: **Dewey Avenue & Driving Park Intersection Realignment** TIP #: H11-03-MN1 Project Type: Highway Reconstruction Est. Comp. Date: PIN: 475555 Lead Agency: City of Rochester Mode: Highway

Project Description: Realign the Dewey Avenue & Driving Park Intersection in the City of Rochester. Principal County: Monroe Prin. Municipality: Rochester

		Oblig.	(\$ 000s)						
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$43	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		\$90	\$0	\$0	\$0	\$0	\$0	
D	Detailed Design		\$181	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$108	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$1,109	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$2,839	\$0	\$0	\$0	\$2,839	
CI	Const. Inspection		\$0	\$670	\$0	\$0	\$0	\$670	
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$1,532	\$3,509	\$0	\$0	\$0	\$3,509	\$0
Reven	ues								

Total Costs		\$1,532	\$3,509	\$0	\$0	\$0	\$3,509	\$0
Revenues								
Federal Revenues					(\$ 000s)			
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$2,430	\$0	\$0	\$0	\$2,430	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	69%		\$2,430	\$0	\$0	\$0	\$2,430	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	31%		\$1,079	\$0	\$0	\$0	\$1,079	
Total Revenues	100%	\$1,532	\$3,509		\$0	\$0		\$0

Added to the TIP 9-1-2016 (Res. 16-56). Amended 12-08-2016 (Res. 16-94). Notes:

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

#### RESOLUTION

Resolution 16-95 Amending the 2017-2020 TIP by adding the Rt. 531 Interchange at Rt. 31 and Rt. 36 project (TIP # H03-38-MN1, PIN 453107)

## WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2017-2020 TIP:
  - a. Rt. 531 Interchange at Rt. 31 and Rt. 36 (TIP # H03-38-MN1, PIN 453107) Add a new project with a Total Cost of \$16,500,000 (\$14,247,000 Federal); Add a FFY 17 Construction phase of \$15,000,000 (\$12,897,000 Federal); Add a FFY 17 Construction Inspection phase of \$1,500,000 (\$1,350,000 Federal);
- 3. The sources of Federal funds are the SAFETEA-LU High Priority Project earmark, the Highway Safety Improvement Program, and and the National Highway Performance Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2017-2020 TIP adding the Rt. 531 Interchange at Rt. 31 and Rt. 36 project (TIP # H03-38-MN1, PIN 453107) and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on December 8, 2016.

Date

KEVIN C. BUSH, Secretary

Genesee Transportation Council

Resolution 16-95, page 3 **Project Detail Sheet** Proposed amendments noted by XXXX Currently Adopted Project Name: Route 531 Interchange at Rt. 31 and Rt. 36 - Reconstruction TIP #: H03-38-MN1 Project Type: Highway Improvements Est. Comp. Date: PIN: 453107 NYSDOT Lead Agency: Mode: Highway Project Description: Reconstruct the Route 531 Interchange at NYS Rt. 31 and NYS Rt. 36, including safety Principal County: Monroe improvements on Route 31 to east of Route 260. Prin. Municipality: Multiple Oblia. (\$ 000s) Costs FFY 2017 FFY 2018 (FFY) Prior Yrs. FFY 2019 FFY 2020 Total \*\* Future \* S Scoping \$0 \$0 \$0 \$0 \$0 \$0 \$0 P Prelim. Engineering \$3,631 \$0 \$0 \$0 \$0 \$0 \$0 D Detailed Design \$2,243 \$0 \$0 \$0 \$0 \$0 \$0 **ROW Incidentals** N \$96 \$0 \$0 \$0 \$0 \$0 \$0 **ROW Acquisition** R \$2,039 \$0 \$0 \$0 \$0 \$0 \$0 Construction \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 Const. Inspection CI \$0 \$1,500 \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Total Costs** \$24,510 \$0 \$0 \$0 \$0 \$0 \$0 Revenues Federal Revenues (\$ 000s) NHPP (Int.) \$0 \$0 \$0 \$0 \$0 NHPP \$0 \$0 \$0 \$0 \$0 STP-Urban \$0 \$0 \$0 \$0 \$0 STP-Flex \$0 \$0 \$0 \$0 \$0 STP OSB \$0 \$0 \$0 \$0 \$0 **HSIP** \$0 \$0 \$0 \$0 \$0 Hwy-Rail Crossing \$0 \$0 \$0 \$0 \$0 FTA 5307 \$0 \$0 \$0 \$0 \$0 FTA 5339 \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 Subtotal - Federal Share #DIV/0! \$0 \$0 \$0 \$0 \$0 State Share #DIV/0! \$0 \$0 \$0 \$0 \$0 Local Share #DIV/0! \$0 \$0 \$0 \$0 \$0

**Total Revenues** #DIV/0! \$0 \$0 \$0 \$0 Notes: Source of Other funds is a SAFETEA-LU HPP earmark. Pre-construction activities conducted under PIN 453105. Amended 3-10-2016. Amended 6-18-2015 (Res. 15-41). Amended 9-11-2014 (Res. 14-82). Amended 6-19-2014 (Res. 14-49).

\$0

As Amended	As	A	716	no	ded
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Project Name: Route 531 Interchange at Rt. 31 and Rt. 36 - Reconstruction

Project Type: Highway Improvements Lead Agency: NYSDOT

Est. Comp. Date:

\$0

Reconstruct the Route 531 Interchange at NYS Rt. 31 and NYS Rt. 36, including safety Project Description:

improvements on Route 31 to east of Route 260.

\$24,510

TIP #: H03-38-MN1 PIN: 453107

Mode: Highway Principal County: Monroe Prin. Municipality: Multiple

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		\$3,631	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$2,243	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$96	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$2,039	\$0	\$0	\$0	\$0	\$0	\$0
С	Construction		<i>\$0</i>	\$15,000	\$0	\$0	\$0	\$15,000	
CI	Const. Inspection		<i>\$0</i>	\$1,500	\$0	\$0	\$0	\$1,500	
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$8,010	\$16,500	\$0	\$0	\$0	\$16,500	
Rever	nues								
Endora	Dovonuoc					(+ 000.)			

Revenues								
Federal Revenues	_				(\$ 000s)			
NHPP (Int.)	Г		\$0	\$0	\$0	\$0	\$0	
NHPP	ļ		\$744	\$0	\$0	\$0	\$744	1
STP-Urban		[	\$0	\$0	\$0	\$0	\$0	
STP-Flex		[	\$0	\$0	\$0	\$0	\$0	
STP OSB	- 1	[	\$0	\$0	\$0	\$0	\$0	
HSIP			<i>\$9,427</i>	\$0	\$0	\$0	\$9,427	1
Hwy-Rail Crossing		Ŀ	\$0	\$0	\$0	\$0	\$0	
FTA 5307		[	\$0	\$0	\$0	\$0	\$0	1
FTA 5339		1	\$0	\$0	\$0	\$0	\$0	
Other			\$4,077	\$0	\$0	\$0	<i>\$4,077</i>	ì
Subtotal - Federal Share	86%		\$14,247	\$0	\$0	\$0	\$14,247	1
State Share	14%		\$2,253	\$0	\$0	\$0	\$2,253	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$8,010	\$16,500	\$0	\$0	\$0	\$16,500	\$0

Res. 14-82). Amended 6-19-2014 (Res. 14-49). Added to 17-20 TTP 12-08-2016 (Res. 16-95).

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

#### RESOLUTION

Resolution 16-96 Amending the 2017-2020 TIP by deferring select phases of the Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal project
(TIP # B14-20-MN1, PIN 494006)

### WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2017-2020 TIP:
  - a. <u>Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal</u> (TIP # B14-20-MN1, PIN 494006) *Defer* a FFY 17 Construction phase of \$6,965,446 (\$5,572,357 Federal) to FFY 18; *Defer* a FFY 17 Construction Inspection phase of \$1,073,493 (\$858,794 Federal) to FFY 18.
- 3. The source of Federal funds is the National Highway Performance Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
- The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2017-2020 TIP by deferring select phases of the Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal project (TIP # B14-20-MN1, PIN 494006) and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on December 8, 2016.
Date

KEVIN C. BUSH, Secretary Genesee Transportation Council

**Project Detail Sheet** Proposed amendments noted by XXXXX Currently Adopted Project Name: Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal TIP #: B14-20-MN1 Project Type: Bridge Rehabilitation Est. Comp. Date: PIN: 494006 Lead Agency: Mode: Bridge Rehabilitate the lift bridges carrying Rt. 250 over the Erie Canal in the Village of Fairport Project Description: Principal County: Monroe and Rt. 259 over the Erie Canal in the Village of Spencerport. Prin. Municipality: Multiple Oblig. (\$ 000s) Costs Prior Yrs. FFY 2017 FFY 2018 (FFY) FFY 2019 FFY 2020 Total \*\* Future \* S Scoping \$80 \$0 \$0 \$0 \$0 \$0 \$0 Prelim. Engineering \$1,033 \$0 \$0 \$0 \$0 \$0 \$0 Detailed Design D \$1 \$0 \$0 \$0 \$0 \$0 \$0 N **ROW Incidentals** \$0 \$0 \$0 \$0 \$0 \$0 \$0 **ROW Acquisition** R \$0 \$01 \$0 \$0 \$0 \$0 \$0 C Construction \$0 \$6,965 \$0 \$0 \$0 \$6,965 \$0 CI Const. Inspection \$0 \$0 \$1,073 \$0 \$0 \$1,073 \$0 Other \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Total Costs** \$1,114 \$8.039 \$0 \$0 \$0 \$8,039 \$0 Revenues Federal Revenues (\$ 000s) NHPP (Int.) \$0 \$0 \$0 \$0 \$0 NHPP \$6,431 \$0 \$0 \$6,431 \$0 STP-Urban \$0 \$0 \$0 \$0 \$0 STP-Flex \$0 \$0 \$0 \$0 \$0 STP OSB \$0 \$0 \$0 \$0 \$0 HSIP \$0 \$0 \$0 \$0 \$0 Hwy-Rail Crossing \$0 \$0 \$0 \$0 \$0 FTA 5307 \$0 \$0 \$0 \$0 \$0 FTA 5339 \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 Subtotal - Federal Share 80% \$6,431 \$0 \$0 \$0 \$6,431 State Share 20% \$1,608 \$0 \$0 \$1,608 \$0 Local Share 0% \$0 \$0 \$0 \$0 \$0 **Total Revenues** 100% \$1,114 \$8,039 \$0 \$0 \$0 \$0 \$8,039 Notes: BINs 4443220 and 4443230. As Amended Project Name: Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal TIP #: B14-20-MN1 Project Type: Bridge Rehabilitation Est. Comp. Date: PIN: 494006 Lead Agency: NYSDOT Mode: Bridge Project Description: Rehabilitate the lift bridges carrying Rt. 250 over the Erie Canal in the Village of Fairport Principal County: Monroe and Rt. 259 over the Erie Canal in the Village of Spencerport. Prin. Municipality: Multiple

		Oblig.				(\$ 000s)			
Costs	_	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$80	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		\$1,033	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$1	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	
С	Construction		\$0	\$0	\$6,965	\$0	\$0	\$6,965	
CI	Const. Inspection		\$0	<i>\$0</i>	\$1,073	\$0	\$0	\$1,073	
0	Other [		\$0	\$0	\$0	\$0	\$0	\$0	
	Total Costs		\$1,114	\$0	\$8,039	\$0	\$0	\$8,039	
Dovon	1100								

Revenues								
Federal Revenues					(\$ 000s)			
NHPP (Int.)		1	\$0	\$0	\$0	\$0	\$0	
NHPP			<i>\$0</i>	\$6,431	\$0	\$0	\$6,431	
STP-Urban		[	\$0	\$0	\$0	\$0	\$0	
STP-Flex		[	\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339		[	\$0	\$0	\$0	\$0	\$0	
Other		Ŀ	\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		<i>\$0</i>	\$6,431	\$0	\$0	\$6,431	
State Share	20%		<i>\$0</i>	\$1,608	\$0	\$0	\$1,608	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$1,114	\$0	\$8,039	\$0	\$0	\$8,039	\$0

Notes: BINs 4443220 and 4443230. Amended 12-08-2016 (Res. 16-96).

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

#### RESOLUTION

Resolution 16-97 Amending the 2017-2020 TIP by by advancing select phases of the Region 4 Pavement Marking Contract (2018) project (TIP # H17-20-R43, PIN 4T3518)

## WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2017-2020 TTP*:
  - Region 4 Pavement Marking Contract (2018) (TIP # H17-20-R43, PIN 4T3518) –
     Advance a FFY 18 Construction phase of \$3,675,000 (\$2,940,000 Federal) to FFY 17;
     Advance a FFY 18 Construction Inspection phase of \$551,250 (\$441,000 Federal) to FFY 17;
- 3. The source of Federal funds is the National Highway Performance Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
- The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2017-2020 TIP by advancing select phases of the Region 4 Pavement Marking Contract (2018) project (TIP # H17-20-R43, PIN 4T3518) and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on December 8, 2016.

Date		
	KEVIN C. BUSH, Secretary	
	Genesee Transportation Council	

Total Revenues 100%

Notes: Amended 12-08-2016 (Res. 16-97).

State Share

Local Share

20%

0%

Currently Adopted							osed amendme		ххх
Project Name:	Region 4	1 Pavemer	t Marking	Contract (2	2018)	-		TIP #:	H17-20-R4
Project Type:	Safety				st. Comp. Date:	Dec-21			4T3518
Lead Agency:	NYSDOT			_	p. water	500 21			Highway
Project Description:	Replacemen	t of deteriorat	ed pavement n	narkings and mo	dification of pave	ment markings	Prin	cipal County:	
	for safety or	r operational re	easons.	<b>-</b>		· · · · · · · · · · · · · · · · · · ·		Municipality:	
	,							puncy.	· ······pic
	Oblig.				(\$ 000s)				
Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0		
P Prelim. Engineering		\$0	\$180	\$0	\$0	\$0	\$180		
D Detailed Design		\$0	\$216	\$0	\$0	\$0	\$216		
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$210		
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0		
C Construction		\$0	<i>\$0</i>	<i>\$3,675</i>	\$0	\$0	\$3,675		
CI Const. Inspection	-	\$0	<i>\$0</i>	\$5,675 \$551	\$0	\$0	\$551	7.7	
O Other	<u> </u>	\$0	\$0	\$0	\$0	\$0	\$0		
Total Costs	<u> </u>	\$0	<i>\$397</i>	\$4,226	\$0	\$0	\$4,623		
Revenues				¥1,220	- 40]	30	34,023	\$0	
Federal Revenues					(\$ 000s)				
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0		
NHPP			<i>\$317</i>	\$3,381	\$0	\$0	\$3,698		
STP-Urban			\$0	\$0	\$0	\$0	\$3,090 \$0	- 1	
STP-Flex			\$0	\$0	\$0	\$0	\$0 \$0		
STP OSB			\$0	\$0	\$0	\$0	\$0		
HSIP			\$0	\$0	\$0	\$0	\$0 \$0		
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0 \$0		
FTA 5307			\$0	\$0	\$0	\$0	\$0		
FTA 5339		1	\$0	\$0	\$0	\$0	\$0 \$0		
Other			\$0	\$0	\$0	\$0	\$0 \$0		
Subtotal - Federal Share	80%	1 1	<i>\$317</i>	\$3,381	\$0	\$0	\$3,698		
State Share	20%		\$317 \$79	\$5,361 \$845	\$0	\$0	<u>\$3,696</u> \$925		
Local Share	0%		\$0	\$0	\$0	\$0	\$925		
Total Revenues	100%	\$0	\$397	\$4,226	\$0 \$0	\$0 \$0			
Notes:	200 /0	, ,,,	7	φ+,220	30	30	\$4,623	\$0	
Project Name:	Region 4	Pavemen	t Marking	Contract (2	(018)			TIP #:	H17-20-R4
Project Name:	Region 4	Pavemen	t Marking	•	018) st. Comp. Date:	Dec-21			
Project Name: Project Type: Lead Agency:	Safety NYSDOT		_	E	st. Comp. Date:			PIN:	4T3518
As Amended Project Name: Project Type: Lead Agency: Project Description:	Safety NYSDOT		_	E			Princ	PIN:	4T3518 Highway
Project Name: Project Type: Lead Agency:	Safety NYSDOT Replacemen		ed pavement m	E	st. Comp. Date:			PIN: Mode:	4T3518 Highway Multiple
Project Name: Project Type: Lead Agency:	Safety NYSDOT Replacemen for safety or	t of deteriorate	ed pavement m	E	st. Comp. Date: dification of pave			PIN: Mode: cipal County:	4T3518 Highway Multiple
Project Name: Project Type: Lead Agency: Project Description:	Safety NYSDOT Replacemen for safety or Oblig.	t of deteriorate operational re	ed pavement masons.	Estantings and mod	st. Comp. Date: dification of pave  (\$ 000s)	ment markings	Prin.	PIN: Mode: cipal County: Municipality:	4T3518 Highway Multiple
Project Name: Project Type: Lead Agency: Project Description: Costs	Safety NYSDOT Replacemen for safety or	t of deteriorate operational re	ed pavement masons.	Tenarkings and mod	st. Comp. Date: dification of pave  (\$ 000s)  FFY 2019	ment markings FFY 2020	Prin.  Total **	PIN: Mode: cipal County: Municipality: Future *	4T3518 Highway Multiple
Project Name: Project Type: Lead Agency: Project Description:  Costs S Scoping	Safety NYSDOT Replacemen for safety or Oblig.	t of deteriorate operational re	ed pavement measons.  FFY 2017 \$0	FFY 2018	dification of pave  (\$ 000s)  FFY 2019	ment markings  FFY 2020  \$0	Prin.  Total **	PIN: Mode: cipal County: Municipality:	4T3518 Highway Multiple
Project Name: Project Type: Lead Agency: Project Description:  Costs S Scoping P Prelim. Engineering	Safety NYSDOT Replacemen for safety or Oblig.	prior Yrs.	ed pavement masons.  FFY 2017  \$0  \$180	FFY 2018  \$0 \$0	st. Comp. Date: dification of pave  (\$ 000s) FFY 2019 \$0 \$0	FFY 2020 \$0 \$0	Prin.  Total **  \$0 \$180	PIN: Mode: cipal County: Municipality:  Future * \$0 \$0	4T3518 Highway Multiple
Project Name: Project Type: Lead Agency: Project Description:  Costs S Scoping P Prelim. Engineering D Detailed Design	Safety NYSDOT Replacemen for safety or Oblig.	Prior Yrs. \$0 \$0	ed pavement masons.  FFY 2017 \$0 \$180 \$216	FFY 2018  \$0  \$0  \$0	st. Comp. Date: dification of pave  (\$ 000s) FFY 2019 \$0 \$0 \$0	ment markings  FFY 2020  \$0	Prin.  Total **	PIN: Mode: cipal County: Municipality:  Future * \$0 \$0	4T3518 Highway Multiple
Project Name: Project Type: Lead Agency: Project Description:  Costs S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals	Safety NYSDOT Replacemen for safety or Oblig.	Prior Yrs.  \$0 \$0 \$0 \$0 \$0	ed pavement masons.  FFY 2017 \$0 \$180 \$216 \$0	FFY 2018 \$0 \$0 \$0 \$0	st. Comp. Date: dification of pave  (\$ 000s) FFY 2019 \$0 \$0 \$0 \$0	FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0	Total **  50 \$180 \$216	PIN: Mode: cipal County: Municipality:  Future * \$0 \$0 \$0 \$0	4T3518 Highway Multiple
Project Name: Project Type: Lead Agency: Project Description:  Costs S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition	Safety NYSDOT Replacemen for safety or Oblig.	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0	ed pavement masons.  FFY 2017  \$0 \$180 \$216 \$0 \$0	FFY 2018  50  50  \$0  \$0  \$0  \$0  \$0	st. Comp. Date: dification of pave  (\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0	FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0	Total **  50 \$180 \$216 \$0 \$0	PIN: Mode: cipal County: Municipality:  Future * \$0 \$0 \$0 \$0 \$0 \$0	4T3518 Highway Multiple
Project Name: Project Type: Lead Agency: Project Description:  Costs S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction	Safety NYSDOT Replacemen for safety or Oblig.	Prior Yrs.  Prior Yrs.  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0	FFY 2017  \$0 \$180 \$216 \$0 \$3,675	FFY 2018  FFY 2018  \$0  \$0  \$0  \$0  \$0  \$0	st. Comp. Date: dification of pave  (\$ 000s) FFY 2019  \$0  \$0  \$0  \$0  \$0  \$0	FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Prin.  Total **  \$0 \$180 \$216 \$0 \$0 \$3,675	PIN: Mode: cipal County: Municipality:  Future * \$0 \$0 \$0 \$0 \$0 \$0	4T3518 Highway Multiple
Project Name: Project Type: Lead Agency: Project Description:  Costs S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection	Safety NYSDOT Replacemen for safety or Oblig.	Prior Yrs.  Prior Yrs.  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	ed pavement measons.  FFY 2017  \$0 \$180 \$216 \$0 \$3,675 \$551	FFY 2018  SO	(\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2020  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Prin.  Total **  \$0 \$180 \$216 \$0 \$0 \$3,675 \$551	PIN: Mode: cipal County: Municipality:  Future *  \$0 \$0 \$0 \$0 \$0 \$0 \$0	4T3518 Highway Multiple
Project Name: Project Type: Lead Agency: Project Description:  Costs S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other	Safety NYSDOT Replacemen for safety or Oblig.	Prior Yrs.  Prior Yrs.  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ed pavement measons.  FFY 2017  \$0  \$180  \$216  \$0  \$3,675  \$551  \$0	FFY 2018  FFY 2018  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	st. Comp. Date: dification of pave  (\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2020  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Prin.  Total **  \$0 \$180 \$216 \$0 \$0 \$3,675 \$551	PIN: Mode: cipal County: Municipality:  Future *  \$0 \$0 \$0 \$0 \$0 \$0 \$0	4T3518 Highway Multiple
Project Name: Project Type: Lead Agency: Project Description:  Costs S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs	Safety NYSDOT Replacemen for safety or Oblig.	Prior Yrs.  Prior Yrs.  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	ed pavement measons.  FFY 2017  \$0 \$180 \$216 \$0 \$3,675 \$551	FFY 2018  SO	(\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2020  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Prin.  Total **  \$0 \$180 \$216 \$0 \$0 \$3,675 \$551	PIN: Mode: cipal County: Municipality:  Future *  \$0 \$0 \$0 \$0 \$0 \$0 \$0	4T3518 Highway Multiple
Project Name: Project Type: Lead Agency: Project Description:  S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs  Revenues	Safety NYSDOT Replacemen for safety or Oblig.	Prior Yrs.  Prior Yrs.  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ed pavement measons.  FFY 2017  \$0  \$180  \$216  \$0  \$3,675  \$551  \$0	FFY 2018  FFY 2018  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	st. Comp. Date: dification of pave  (\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2020  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Prin.  Total **  \$0 \$180 \$216 \$0 \$0 \$3,675 \$551	PIN: Mode: cipal County: Municipality:  Future *  \$0 \$0 \$0 \$0 \$0 \$0 \$0	4T3518 Highway Multiple
Project Name: Project Type: Lead Agency: Project Description:  S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs  Revenues Federal Revenues	Safety NYSDOT Replacemen for safety or Oblig.	Prior Yrs.  Prior Yrs.  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2017  \$0 \$180 \$216 \$0 \$3,675 \$551 \$0 \$44,623	FFY 2018  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	st. Comp. Date: dification of pave  (\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2020  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Prin.  Total **  \$0 \$180 \$216 \$0 \$0 \$3,675 \$551	PIN: Mode: cipal County: Municipality:  Future *  \$0 \$0 \$0 \$0 \$0 \$0 \$0	4T3518 Highway Multiple
Project Name: Project Type: Lead Agency: Project Description:  Costs S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs  Revenues Federal Revenues NHPP (Int.)	Safety NYSDOT Replacemen for safety or Oblig.	Prior Yrs.  Prior Yrs.  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2017 \$0 \$180 \$216 \$0 \$3,675 \$551 \$0 \$44,623	FFY 2018  FFY 2018  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	st. Comp. Date: dification of pave  (\$ 000s) FFY 2019  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2020  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Prin.  Total **  \$0 \$180 \$216 \$0 \$0 \$3,675 \$551	PIN: Mode: cipal County: Municipality:  Future *  \$0 \$0 \$0 \$0 \$0 \$0 \$0	4T3518 Highway Multiple
Project Name: Project Type: Lead Agency: Project Description:  Costs S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs  Revenues Sederal Revenues NHPP (Int.) NHPP	Safety NYSDOT Replacemen for safety or Oblig.	Prior Yrs.  Prior Yrs.  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ed pavement measons.  FFY 2017  \$0 \$180 \$216 \$0 \$3,675 \$551 \$0 \$4,623	FFY 2018  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	st. Comp. Date: dification of pave  (\$ 000s) FFY 2019  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2020  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Prin.  Total **  \$0  \$180  \$216  \$0  \$3,675  \$551  \$0  \$4,623	PIN: Mode: cipal County: Municipality:  Future *  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4T3518 Highway Multiple
Project Name: Project Type: Lead Agency: Project Description:  S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs  Revenues Federal Revenues NHPP (Int.) NHPP STP-Urban	Safety NYSDOT Replacemen for safety or Oblig.	Prior Yrs.  Prior Yrs.  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ed pavement measons.  FFY 2017  \$0 \$180 \$216 \$0 \$3,675 \$551 \$0 \$44,623	FFY 2018  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2020  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Prin.  Total **  \$0 \$180 \$216 \$0 \$0 \$3,675 \$551 \$0 \$4,623	PIN: Mode: ipal County: Municipality:  Future *  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4T3518 Highway Multiple
Project Name: Project Type: Lead Agency: Project Description:  S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs  Revenues Federal Revenues Federal Revenues For NHPP (Int.) NHPP STP-Urban STP-Flex	Safety NYSDOT Replacemen for safety or Oblig.	Prior Yrs.  Prior Yrs.  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ed pavement measons.  FFY 2017  \$0 \$180 \$216 \$0 \$3,675 \$551 \$0 \$4,623	FFY 2018  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	st. Comp. Date: dification of pave  (\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2020  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Prin.  Total **  \$0 \$180 \$216 \$0 \$0 \$3,675 \$551 \$0 \$4,623	PIN: Mode: cipal County: Municipality:  Future *  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4T3518 Highway Multiple
Project Name: Project Type: Lead Agency: Project Description:  S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction C Construction CI Const. Inspection O Other Total Costs  Revenues Federal Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB	Safety NYSDOT Replacemen for safety or Oblig.	Prior Yrs.  Prior Yrs.  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ed pavement measons.  FFY 2017  \$0 \$180 \$216 \$0 \$3,675 \$551 \$0 \$4,623	FFY 2018  SD	st. Comp. Date: dification of pave  (\$ 000s) FFY 2019  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2020  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Prin.  Total **  \$0 \$180 \$216 \$0 \$0 \$3,675 \$551 \$0 \$4,623	PIN: Mode: cipal County: Municipality:  Future * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4T3518 Highway Multiple
Project Name: Project Type: Lead Agency: Project Description:  S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs  Revenues Federal Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP	Safety NYSDOT Replacemen for safety or Oblig.	Prior Yrs.  Prior Yrs.  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ed pavement measons.  FFY 2017  \$0 \$180 \$216 \$0 \$3,675 \$551 \$0 \$4,623	FFY 2018  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	st. Comp. Date: dification of pave  (\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2020  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Prin.  Total **  \$0 \$180 \$216 \$0 \$0 \$3,675 \$551 \$0 \$4,623	PIN: Mode: cipal County: Municipality:  Future * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4T3518 Highway Multiple
Project Name: Project Type: Lead Agency: Project Description:  S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs  Revenues Federal Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing	Safety NYSDOT Replacemen for safety or Oblig.	Prior Yrs.  Prior Yrs.  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	### pavement measons.  #### FFY 2017  ### \$0  ### \$180  ### \$216  ### \$0  ### \$3,675  ### \$551  ### \$0  ### \$3,698  ### \$0  ##	FFY 2018  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	st. Comp. Date:  (\$ 000s)  FFY 2019  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	FFY 2020  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Prin.  Total **  \$0 \$180 \$216 \$0 \$0 \$3,675 \$551 \$0 \$4,623 \$0 \$3,698 \$0 \$0 \$0 \$0	PIN: Mode: cipal County: Municipality:  Future *  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4T3518 Highway Multiple
Project Name: Project Type: Lead Agency: Project Description:  Costs  S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs  Revenues Federal Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing FTA 5307	Safety NYSDOT Replacemen for safety or Oblig.	Prior Yrs.  Prior Yrs.  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	### pavement masons.    FFY 2017	FFY 2018  S0	st. Comp. Date: dification of pave  (\$ 000s) FFY 2019  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2020  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Prin.  Total **  \$0 \$180 \$216 \$0 \$0 \$3,675 \$551 \$0 \$4,623  \$0 \$3,698 \$0 \$0 \$0 \$0	PIN: Mode: cipal County: Municipality:  Future *  \$0 \$0 \$0 \$0 \$0 \$0 \$0	4T3518 Highway Multiple
Project Name: Project Type: Lead Agency: Project Description:  Costs  S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs  Revenues Federal Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing FTA 5307 FTA 5339	Safety NYSDOT Replacemen for safety or Oblig.	Prior Yrs.  Prior Yrs.  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	### pavement measons.  #### FFY 2017  ### \$0  ### \$180  ### \$216  ### \$0  ### \$3,675  ### \$551  ### \$0  ### \$3,698  ### \$0  ##	FFY 2018  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	st. Comp. Date:  (\$ 000s)  FFY 2019  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	FFY 2020  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Prin.  Total **  \$0 \$180 \$216 \$0 \$0 \$3,675 \$551 \$0 \$4,623  \$0 \$3,698 \$0 \$0 \$0 \$0 \$0	PIN: Mode: Ipal County: Municipality:  Future *  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4T3518 Highway Multiple
Project Name: Project Type: Lead Agency: Project Description:  Costs  S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs  Revenues Federal Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing FTA 5307	Safety NYSDOT Replacemen for safety or Oblig.	Prior Yrs.  Prior Yrs.  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	### pavement masons.  #### FFY 2017  ### \$0  #### \$180  ### \$216  ### \$0  ### \$3,675  ### \$551  ### \$0  ### \$3,698  ### \$0  ##	FFY 2018  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	st. Comp. Date: dification of pave  (\$ 000s) FFY 2019  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2020  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Prin.  Total **  \$0 \$180 \$216 \$0 \$0 \$3,675 \$551 \$0 \$4,623  \$0 \$3,698 \$0 \$0 \$0 \$0	PIN: Mode: sipal County: Municipality:  Future *  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4T3518 Highway Multiple

\$3,698

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\$0

\$0

\$0

\$3,698

\$0 **\$4,623** 

\$925

\$0

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

#### RESOLUTION

Resolution 16-98 Amending the 2017-2020 TIP by advancing select phases of the NYSDOT Bridge Preventative Maintenance (FFY 2017) project (TIP # B14-07-R43, PIN 480637)

### WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2017-2020 TIP*:
  - a. NYSDOT Bridge Preventative Maintenance (FFY 2017) (TIP # B14-07-R43, PIN 480637) Advance a FFY 18 Construction phase of \$2,331,861 (\$2,098,675 Federal) to FFY 17; Advance a FFY 18 Construction Inspection phase of \$862,580 (\$776,322 Federal) to FFY 17;
- 3. The source of Federal funds is the National Highway Performance Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
- The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2017-2020 TIP* by advancing select phases of the NYSDOT Bridge Preventative Maintenance (FFY 2017) project (TIP # B14-07-R43, PIN 480637) and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on December 8, 2016.

Date		
	KEVIN C. BUSH, Secretary	
	Genesee Transportation Council	

Proposed amendments noted by XXXXX Currently Adopted Project Name: NYSDOT Bridge Preventive Maintenance (FFY 2017) TIP #: B14-07-R43 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-17 PIN: 480637 Lead Agency: NYSDOT Mode: Bridge Conduct element-specific preventive maintenance on seven bridges throughout the Project Description: Principal County: Multiple region. Prin. Municipality: Multiple Oblig. (\$ 000s) Costs (FFY) Prior Yrs. FFY 2017 FFY 2018 FFY 2019 FFY 2020 Total \*\* Future \* Scoping S \$62 \$0 \$0 \$0 \$0 \$0 \$0 Prelim. Engineering \$163 \$0 \$0. \$0 \$0 \$0 \$0 D Detailed Design \$0 \$0 \$0 \$0 \$0 \$0 \$0 **ROW Incidentals** N \$0 \$0 \$0 \$0 \$0 \$0 \$0 R **ROW Acquisition** \$0 \$0 \$0 \$0 \$0 \$0 \$0 Construction \$0 \$0 \$2,332 \$0 \$0 \$2,332 \$0 Const. Inspection CI \$0 \$0 \$863 \$0 \$0 \$0 \$863 O Other \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Total Costs** \$224 \$3,194 \$0 \$0 \$0 \$3,194 \$0 Revenues Federal Revenues (\$ 000s) NHPP (Int.) \$0 \$2,875 \$0 \$0 \$2,875 NHPP \$0 \$0 \$0 \$0 \$0 STP-Urban \$0 \$0 \$0 \$0 \$0 STP-Flex \$0 \$0 \$0 \$0 \$0 STP OSB \$0 \$0 \$0 \$0 \$0 **HSIP** \$0 \$0 \$0 \$0 \$0 Hwy-Rail Crossing \$0 \$0 \$0 \$0 \$0 FTA 5307 \$0 \$0 \$0 \$0 \$0 FTA 5339 \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 Subtotal - Federal Share 90% \$0 \$2,875 \$0 \$0 \$2,875 State Share 10% *\$0* \$319 \$0 \$0 \$319 Local Share 0% \$0 \$0 \$0 \$0 \$0 **Total Revenues** 100% \$224 \$3,194 \$0 \$0 \$0 \$3,194 Notes: BINs 1026070, 1048760, 1048780, 1063789, 1073451, 1073452, 1073461, 1073462, 4443210. Amended 9-1-2016 (Res. 16-64). As Amended Project Name: NYSDOT Bridge Preventive Maintenance (FFY 2017) TIP #: B14-07-R43 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-17 PIN: 480637 Lead Agency: NYSDOT Mode: Bridge Project Description: Conduct element-specific preventive maintenance on seven bridges throughout the Principal County: Multiple Prin. Municipality: Multiple C

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$62	\$0	\$0	\$0	\$0	\$0	
Р	Prelim. Engineering		\$163	\$0	\$0	\$0	\$0	\$0	
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	
С	Construction		\$0	\$2,332	\$0	\$0	\$0	\$2,332	
CI	Const. Inspection		\$0	\$863	\$0	\$0	\$0	\$863	
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Total Costs		\$224	\$3,194	\$0	\$0	\$0	\$3,194	
Rever	ues							7-7-0	
Federa	l Revenues					(¢ nnns)			

Revenues								
Federal Revenues				(	\$ 000s)			
NHPP (Int.)		\$2,875	\$0	\$0 \$0 \$0	\$0 \$0 \$0	\$2,875		
NHPP STP-Urban			\$0			\$0	\$0	- 1
			\$0			\$0	\$0	i
STP-Flex	i		\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	1
HSIP Hwy-Rail Crossing		E	\$0	\$0	\$0	\$0	\$0	1
			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other		L	\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	90%		<i>\$2,875</i>	<i>\$0</i>	\$0	\$0	\$2,875	
State Share	10%		\$319	\$0	\$0	\$0	\$319	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$224	\$3.194	\$0	\$0	\$0	\$3 194	40

Notes: BINs 1026070, 1048760, 1048780, 1063789, 1073451, 1073452, 1073461, 1073462, 4443210. Amended 9-1-2016 (Res. 16-64). Amended 12-08-2016 (Res. 16-98).

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

#### RESOLUTION

Resolution 16-99 Amending the 2017-2020 TIP by advancing select phases of the Route 33A over Erie Canal Superstructure Replacement project (TIP # B17-05-MN1, PIN 403371)

## WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2017-2020 TIP:
  - a. Route 33A over Erie Canal Superstructure Replacement (TIP # B17-05-MN1, PIN 403371) Advance a FFY 18 Preliminary Engineering phase of \$197,400 (\$157,920 Federal) to FFY 17;
- 3. The source of Federal funds is the National Highway Performance Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2017-2020 TIP by advancing select phases of the Route 33A over Erie Canal Superstructure Replacement project (TIP # B17-05-MN1, PIN 403371) and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on December 8, 2016.
Date

KEVIN C. BUSH, Secretary Genesee Transportation Council

Proposed amendments noted by Currently Adopted Project Name: **Route 33A over Erie Canal Superstructure Replacement** TIP #: B17-05-MN1 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-20 PIN: 403371 Lead Agency: NYSDOT Mode: Bridge Project Description: Replace the superstructure of the NYS Route 33A bridge over the Erie Canal in the Town Principal County: Monroe of Gates. Prin. Municipality: Gates Oblig. (\$ 000s) Costs (FFY) Prior Yrs. FFY 2017 FFY 2018 FFY 2019 FFY 2020 Total \*\* Future \* 5 Scoping \$0 \$39 \$0 \$0 \$0 \$39 \$0 Prelim. Engineering Р \$0 \$0 \$197 \$0 \$0 \$197 \$0 Detailed Design D \$0 \$0 \$0 \$161 \$0 \$161 \$0 **ROW Incidentals** N \$0 \$0 \$0 \$0 \$0 \$0 \$0 **ROW Acquisition** \$0 \$0 \$0 \$0 \$0 \$0 \$0 Construction C \$0 \$0 \$0 \$0 \$2,725 \$2,725 \$0 Const. Inspection CI \$0 \$0 \$0 \$0 \$410 \$410 \$0 O Other \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Total Costs** \$0 \$39 \$161 \$3,135 \$3,532 \$0 Revenues Federal Revenues (\$ 000s) NHPP (Int.) \$0 \$0 \$0 \$0 \$0 NHPP \$31 \$158 \$128 \$0 \$318 STP-Urban \$0 \$0 \$0 \$0 \$0 STP-Flex \$2,508 \$0 \$0 \$2,508 \$0 STP OSB \$0 \$0 \$0 \$0 \$0 **HSIP** \$0 \$0 \$0 \$0 \$0 Hwy-Rail Crossing \$0 \$0 \$0 \$0 \$0 FTA 5307 \$0 \$0 \$0 \$0 \$0 FTA 5339 \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 Subtotal - Federal Share 80% \$31 \$158 \$2,508 \$128 \$2,826 State Share 20% \$8 \$39 \$32 \$627 \$706 Local Share 0% \$0 \$0 \$0 \$0 \$0 100% \$0 **Total Revenues** \$39 \$197 \$161 \$3,135 \$3,532 \$0 Notes: BIN 4443340. As Amended Project Name: Route 33A over Erie Canal Superstructure Replacement TIP #: B17-05-MN1 Project Type: Bridge Preventive Maintenance Est. Como. Date: Dec-20 PIN: 403371 Lead Agency: NYSDOT Mode: Bridge Project Description: Replace the superstructure of the NYS Route 33A bridge over the Erie Canal in the Town Principal County: Monroe of Gates. Prin. Municipality: Gates Oblig. (\$000s)Costs (FFY) Prior Yrs. FFY 2017 FFY 2018 FFY 2019 FFY 2020 Total \*\* Future \* S Scoping \$39 \$0 \$0 \$0 \$0 \$39 \$0 Prelim. Engineering \$0 \$197 \$0 \$0 \$0 \$197 \$0 Detailed Design D \$0 \$0 \$161 \$0 \$0 \$161 \$0 **ROW Incidentals** N \$0 \$0 \$0 \$0 \$0 \$0 \$0 **ROW Acquisition** R \$0 \$0 \$0 \$0 \$0 \$0 \$0 Construction C \$0 \$0 \$0 \$0 \$2,725 \$2,725 \$0 CI Const. Inspection \$0 \$0 \$0 \$0 \$410 \$410 \$0 Other \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Total Costs** \$0 \$0 \$161 \$3,135 \$3,532 \$0 Revenues Federal Revenues (\$ 000s) NHPP (Int.) \$0 \$0 \$0 \$0 \$0 NHPP \$189 \$0 \$128 \$318 \$0 STP-Urban \$0 \$0 \$0 \$0 \$0 STP-Flex \$0 \$0 \$0 \$2,508 \$2,508 STP OSB \$0 \$0 \$0 \$0 \$0 **HSIP** \$0 \$0 \$0 \$0 \$0 Hwy-Rail Crossing \$0 \$0 \$0 \$0 \$0 FTA 5307 \$0 \$0 \$0 \$0 \$0 FTA 5339 \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 Subtotal - Federal Share 80% \$189 \$0 \$128 \$2,508 \$2,826 State Share 20% \$47 \$0 \$32 \$627 \$706 Local Share 0% \$0 \$0 \$0 \$0 \$0 **Total Revenues** 100% \$0 \$237 \$0 \$161 \$3,135 \$3.532 \$0 Notes: BIN 4443340. Amended 12-08-2016 (Res. 16-99).

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

#### RESOLUTION

Resolution 16-100 Amending the 2017-2020 TIP by adding the Bethany Center Rd over Rt 20 Bridge Replacement project (TIP # B17-41-GN2, PIN 402010)

# WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2017-2020 TIP:
  - a. Bethany Center Rd over Rt 20 Bridge Replacement (TIP # B17-41-GN2, PIN 402010) Add a new project at a Total Cost of \$3,575,000 (\$2,860,000 Federal); Add prior year funding Preliminary Engineering phase of \$52,000; Add prior year funding Detailed Design phase of \$35,000; Add prior year funding ROW Incidentals phase of \$13,000; Add a FFY 17 Detailed Design phase of \$80,000 (\$64,000 Federal); Add a FFY 17 ROW Acquisition phase of \$40,000 (\$32,000 Federal); Add a FFY 17 Construction phase of \$3,135,000 (\$2,508,000 Federal); Add a FFY 17 Construction Inspection phase of \$320,000 (\$256,000 Federal);
- 3. The source of Federal funds is the National Highway Performance Program;
- 4. The proposed change is described on the attached Project Detail Sheet:
- 5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2017-2020 TIP by adding the Bethany Center Rd over Rt 20 Bridge Replacement project (TIP # B17-41-GN2, PIN 402010) and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

The undersigned duly qualified Secreta	ry of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy	y of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council	
Date	

KEVIN C. BUSH, Secretary Genesee Transportation Council

esolution 16-100, page 3	}		'	Project Detail S	neet				
Currently Adopted						Propo	osed amendments	noted by x	XXX
roject Name:	(Not incl	uded in F	Y 2017-20.	20 TIP)				TIP #:	
oject Type:	`		ſ		t. Comp. Date:			PIN:	
ad Agency:								Mode:	
oject Description:							Principa	al County:	
							Prin. Mu	inicipality:	
	Oblig.				(\$ 000s)				
osts	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		iture *	
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design N ROW Incidentals		\$0 \$0	<i>\$0</i> <b>\$0</b>	\$0 \$0	\$0	\$0	\$0	\$0	
R ROW Acquisition		\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
venues Jeral Revenues					(\$ 000s)				
NHPP (Int.)	Γ		\$0	\$0	\$0	\$0	\$0		
NHPP			\$0	\$0	\$0	\$0	\$0		
STP-Urban	1		\$0	\$0	\$0	\$0	\$0	ļ	
STP-Flex	1		\$0	\$0	\$0	\$0	\$0	ĺ	
STP OSB			\$0	\$0	\$0	\$0	\$0		
HSIP Hwy-Rail Crossing		-	\$0	\$0	\$0	\$0	\$0		
FTA 5307		ŀ	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
FTA 5339	1	ŀ	\$0	\$0 \$0	\$0	\$0	\$0		
Other		ľ	\$0	\$0	\$0	\$0	\$0	1	
total - Federal Share	0%		\$0	\$0	\$0	\$0	\$0		
total - redeial Silale			¢0	\$0	\$0	\$0	\$0		
	0%		\$0		401				
te Share cal Share	0%		\$0 \$0	\$0	\$0	\$0	\$0		
ate Share cal Share <b>Total Revenues</b> ttes: BIN 3317780.		\$0						\$0	
ate Share cal Share Total Revenues tes: BIN 3317780.  Amended oject Name:	0% 100% Bethany	Center Ro	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	TIP#: <i>B17-4</i>	
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te Share cal Share Total Revenues tes: BIN 3317780.  Amended oject Name: oject Type: ad Agency: oject Description:  sts S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs evenues deral Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing FTA 5307 FTA 5339	O% 100%  Bethany Bridge Repl NYSDOT BETHANY CTOWN OF B  Oblig. (FFY)	Center Roa acement  ENTER ROA ETHANY, GE  Prior Yrs. \$0 \$52 \$35 \$13 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$1 \$0 \$80 \$1 \$2,860 \$0 \$3,135 \$3,575 \$3,575 \$0 \$2,860 \$0 \$0 \$0 \$0 \$0 \$3,575	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 Prin. Mu Total ** Ft \$0 \$0 \$0 \$0 \$3,135 \$3,20 \$0 \$3,575 \$0 \$2,860 \$0 \$0 \$0 \$0 \$0 \$0 \$2,860 \$0 \$0 \$0 \$2,860 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TIP #: B17-4  PIN: Mode: Highw al County: Genes inicipality: 7. of B  uture *  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	4020 ay see

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

#### RESOLUTION

Resolution 16-101 Amending the 2017-2020 TIP by increasing the cost of the I-390 Interchange Improvements @ 490 (Stage 2) project (TIP # H14-27-MN1, PIN 439030)

## WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2017-2020 TIP*:
  - a. <u>I-390 Interchange Improvements @ 490 (Stage 2)</u> (TIP # H14-27-MN1, PIN 439030) *Increase* total cost from \$776,061 (\$698,455 Federal) to \$51,376,061 (\$46,238,455 Federal); *Add* a FFY 17 Construction phase of \$46,400,000 (\$41,760,000 Federal); *Add* a FFY 17 Construction Inspection phase of \$4,200,000 (\$3,780,000 Federal);
- 3. The sources of Federal funds are FASTLANE and the National Highway Performance Program;
- 4. The proposed change is described on the attached Project Detail Sheet:
- 5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the cost of the I-390 Interchange Improvements @ 490 (Stage 2) project (TIP # H14-27-MN1, PIN 439030) and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on December 8, 2016.

Date

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Proposed amendments noted by

Currently Adopted Project Name: I-390 Interchange Improvements @ 490 (Stage 2) TIP #: H14-27-MN1 Project Type: Highway Reconstruction Est. Comp. Date: PIN: 439030 Lead Agency: Mode: Highway Project Description: Conduct design activities to improve the I-390/I-490/Rt. 390 interchange, including the Principal County: Monroe northbound exit ramps to Lyell Ave. in the Town of Gates. Prin. Municipality: Gates (\$000s)Costs (FFY) Prior Yrs. FFY 2017 FFY 2018 FFY 2019 FFY 2020 Total \*\* Future \* S Scoping \$0 \$0 \$0 \$0 \$0 \$0 \$0 Prelim. Engineering \$0 \$0 \$0 \$0 \$0 \$0 \$0 Detailed Design D \$890 \$776 \$0 \$0 \$0 \$776 \$0 **ROW Incidentals** \$0 \$0 \$0 \$0 \$0 \$0 \$0 R **ROW Acquisition** \$0 \$0 \$0 \$0 \$0 \$0 \$0 Construction \$0 \$0 \$0 \$0 \$0 \$0 \$0 CI Const. Inspection \$0 \$0 \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Total Costs** \$890 \$0 \$0 \$0 \$776 \$0 Revenues Federal Revenues (\$ 000s) NHPP (Int.) \$698 \$0 \$698 \$0 \$0 NHPP \$0 \$0 \$0 \$0 \$0 STP-Urban \$0 \$0 \$0 \$0 \$0 STP-Flex \$0 \$0 \$0 \$0 \$0 STP OSB \$0 \$0 \$0 \$0 \$0 **HSIP** \$0 \$0 \$0 \$0 \$0 Hwy-Rail Crossing \$0 \$0 \$0 \$0 \$0 FTA 5307 \$0 \$0 \$0 \$0 \$0 FTA 5339 \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 Subtotal - Federal Share 90% \$698 \$0 \$698 \$0 \$0 State Share 10% \$78 \$0 \$0 \$0 \$78 Local Share 0% \$0 \$0 \$0 \$0 \$0 \$890 **Total Revenues** 100% \$776 \$0 \$0 \$0 \$776 \$0 Notes: Design activities only

As	· A	m	e	Π	d	e	d	,

Project Name: I-390 Interchange Improvements @ 490 (Stage 2)

Project Type: Highway Reconstruction

NYSDOT Lead Agency:

Project Description: Conduct design activities to improve the I-390/I-490/Rt. 390 interchange, including the

northbound exit ramps to Lyell Ave. in the Town of Gates.

TIP #: H14-27-MN1

PIN: 439030 Mode: Highway Principal County: Monroe

Prin. Municipality: Gates

Oblig. (\$000s)Costs Prior Yrs. (FFY) FFY 2017 FFY 2018 FFY 2019 FFY 2020 Total \*\* Future \* Scoping S \$0 \$0 \$0 \$0 \$0 \$0 \$0 Р Prelim. Engineering \$0 \$0 \$0 \$0 \$0 \$0 \$0 D Detailed Design \$890 \$776 \$0 \$0 \$0 \$0 \$776 **ROW Incidentals** N \$0 \$0 \$0 \$0 \$0 \$0 \$0 **ROW Acquisition** R \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 C Construction \$46,400 \$46,400 \$0 \$0 \$0 \$0 Const. Inspection CI \$4.200 \$0 \$0 \$0 \$0 \$4,200 \$0 Other 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Total Costs** \$890 \$0 \$0

Est. Comp. Date:

		4030	401,070	401		40	<b>471,370</b>	401
Revenues								
Federal Revenues					(\$ 000s)			
NHPP (Int.)			\$14,238	\$0	\$0	\$0	\$14,238	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	-
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP		L	\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$32,000	\$0	\$0	\$0	\$32,000	
Subtotal - Federal Share	90%		\$46,238	\$0	\$0	\$0	\$46,238	
State Share	10%		\$5,138	\$0	\$0	\$0	\$5,138	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$890	\$51,376	\$0	\$0	\$0	<i>\$51,376</i>	\$0

Source of Other funds is FASTLANE. MOU Open Business Corridor Funding. Amended 12-08-2016 (Res. 16-101). Notes:

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

## **RESOLUTION**

Resolution 16-102 Amending the 2017-2020 TIP by adding the Rt 88 (Main Street)
Reconstruction, Village of Newark project
(TIP # H07-40-WA2, PIN 475494)

## WHEREAS,

- 1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2017-2020 TIP:
  - a. Rt 88 (Main Street) Reconstruction (TIP # H07-40-WA2, PIN 475494) Add a new project with a Total Cost of \$7,018,000 (\$5,097,000 Federal); Add a prior year Scoping phase of \$87,000; Add a prior year Preliminary Engineering phase of \$437,000; Add a prior year ROW Incidentals phase of \$93,000; Add a FFY 17 Detailed Design phase of \$156,000 (\$124,800 Federal); Add a FFY 17 Construction phase of \$6,000,000 (\$4,800,000 Federal); Add a FFY 17 Construction phase of \$862,000 (\$172,000 Federal);
- 3. The source of Federal funds is Surface Transportation Program Flex program;
- 4. The proposed change is described on the attached Project Detail Sheet:
- 5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the Rt 88 (Main Street) Reconstruction, Village of Newark project (TIP # H07-40-WA2, PIN 475494) and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on December 8, 2016.

Date	
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

FTA 5339

Subtotal - Federal Share

73%

27%

0%

Other

State Share

Local Share

#### **Project Detail Sheet**

Resolution 10-102, page	3			Project Detail 3	neet				
Currently Adopted						Propo	sed amendmei	nts noted by	XXXX
Project Name:	Doube 00	8 Reconstr						TID "	1107 40 1111
-			uction	_					H07-40-WA2
Project Type:	Highway Re			Est. Comp. Date: Jan-0					475494
Lead Agency:	Village of Ne		(Main Ch ) &	n Dago Dii ka S	aller talte i seri				Highway
Project Description:	Reconstruct NYS Route 88 (Main St.) from Rose Dr. to Pearl St. in the Village of Newark							ipal County:	
							Prin. i	Municipality:	Newark
	Oblig.				(\$ 000s)				
Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	-
S Scoping		\$87	\$0	\$0	\$0	\$0	\$0	\$0	1
P Prelim. Engineering	-	\$437	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	}
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	1
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	1
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	1
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$524	\$0	\$0	\$0	\$0	\$0	\$0	
Revenues									•
ederal Revenues		-			(\$ 000s)				
NHPP (Int.)		ı Ţ	\$0	\$0	\$0	\$0	\$0		
NHPP		[	\$0	\$0	\$0	\$0	\$0		
STP-Urban			\$0	\$0	\$0	\$0	\$0		
STP-Flex			\$0	\$0	\$0	\$0	\$0		
STP OSB			\$0	\$0	\$0	\$0	\$0		
HSIP			\$0	\$0	\$0	\$0	\$0		
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0		
FTA 5307		}	\$0	\$0	\$0	\$0	\$0		
FTA 5339		i i	\$0	\$0	\$0	\$0	\$0		
Other Subtotal - Federal Share			\$0	\$0	\$0	\$0	\$0		
State Share	-		\$0	\$0	\$0	\$0	\$0		
ocal Share	- 00/		\$0	\$0	\$0	\$0	\$0		
	0%	4504	\$0	\$0	\$0	\$0	\$0		
Notes: Amended 12-8-11	100%		\$0	\$0	\$0	\$0	\$0	\$0	
<u></u>							-:		
As Amended									
Project Name:	Route 88	3 Reconstr	uction			-		TIP #:	H07-40-WA2
Project Type:	Highway Red			Fs	t. Comp. Date:	Jan-00			475494
ead Agency:	Village of Ne				ti dompi bater	3011 00			Highway
Project Description:			(Main St.) fron	n Rose Dr. to Pea	rl St. in the Villa	ge of Newark	Princ	ipal County:	
								Municipality:	
Costs	Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	(\$ 000s) FFY 2019	FFY 2020	Total **	Eutone *	•
S Scoping		\$87	\$0	\$0	\$0	\$0		Future *	ì
P Prelim. Engineering		\$437	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	
D Detailed Design		\$0	\$156	\$0	\$0	\$0	\$156	\$0 \$0	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$150	\$0 \$0	
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction		\$0	\$6,000	\$0	\$0	\$0	\$6,000	\$0	
CI Const. Inspection		\$0	\$862	\$0	\$0	\$0	\$862	\$0	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Costs</b>		\$524	\$7,018	\$0	\$0	\$0	\$7,018	\$0	
tevenues	•								,
ederal Revenues	19				(\$ 000s)				
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0		
NHPP			\$0	\$0	\$0	\$0	\$0		
STP-Urban	1	L	\$0	\$0	\$0	\$0	\$0	ll .	
STP-Flex	I		\$5,128	\$0	\$0	\$0	\$5,128		
STP OSB			\$0	\$0	\$0	\$0	\$0		
HSIP			\$0	\$0	\$0	\$0	\$0		
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	)	
FTA 5307 FTA 5339	- 1		\$0	\$0	\$0	\$0	\$0	Ŭ.	
C1A 3339			¢n l	60	en!	ėn l	ro)		

\$0

\$0

\$0

\$5,128

\$1,890

Total Revenues 100% \$524 \$7,018 \$0 \$0 \$0 \$7

Notes: Amended 12-8-11 (Res. 11-136). MOU Supplemental Project Funding. Amended 12-08-2016 (Res. 16-102).

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$5,128

\$1,890

\$7,018

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

#### RESOLUTION

Resolution 16-103 Amending the 2017-2020 TIP by advancing and increasing the cost of the Allen Padgham Bridge Replacement project (TIP # B11-26-ON1, PIN 475537)

# WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2017-2020 TIP:
  - a. Allen Padgham Bridge Replacement (TIP # B11-26-ON1, PIN 475537) Advance a FFY 19 Construction phase of \$685,335 (\$548,268 Federal) to FFY 18; Add an additional FFY 18 Construction phase of \$247,440 (\$197,952 Federal); Advance a FFY 19 Construction Inspection phase of \$102,720 (\$82,176 Federal) to FFY 18; Add an additional FFY 18 Construction Inspection phase of \$34,160 (\$27,328 Federal); Increase the State Share from \$0 to \$559,502;
- 3. The source of Federal funds is Surface Transportation Program Off-System Bridge program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2017-2020 TTP by advancing and increasing the cost of the Allen Padgham Bridge Replacement project (TIP # B11-26-ON1, PIN 475537) and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on December 8, 2016.

Date

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Local Share

Notes:

**Total Revenues** 

100%

Resolution 16-103, page 3 **Project Detail Sheet** Proposed amendments noted by Currently Adopted Project Name: **Allen Padgham Bridge Replacement** TIP #: B11-26-ON1 Project Type: Bridge Replacement Est. Comp. Date: Dec-19 PIN: 475537 Lead Agency: Ontario County Mode: Bridge Project Description: Replace the Allen Padgham Road bridge over Ganargua Creek in the Town of Principal County: Ontario Farmington. Prin. Municipality: Farmington Oblig. (\$ 000s) Costs Prior Yrs. FFY 2017 FFY 2018 FFY 2019 FFY 2020 (FFY) Total \*\* Future \* S Scoping \$0 \$0 \$0 \$0 \$0 \$0 \$0 Prelim. Engineering \$0 \$0 \$0 \$0 \$0 \$0 \$0 Detailed Design D \$0 \$0 \$0 \$0 \$0 \$0 \$0 **ROW Incidentals** \$0 \$0 \$0 \$0 \$0 \$0 \$0 R **ROW Acquisition** \$0 \$18 \$0 \$0 \$0 \$18 \$0 Construction \$0 \$1,569 \$685 \$0 \$0 \$2,255 \$0 CI Const. Inspection \$0 \$0 \$141 \$103 \$0 \$244 \$0 Other \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Total Costs** \$0 \$18 \$1,710 \$788 \$0 \$2,516 \$0 Revenues Federal Revenues (\$ 000s) NHPP (Int.) \$0 \$0 \$0 \$0 \$0 NHPP \$0 \$0 \$0 \$0 \$0 STP-Urban \$0 \$0 \$0 \$0 \$0 STP-Flex \$0 \$0 \$0 \$0 \$0 STP OSB \$14 368 630 \$0 113 **HSIP** \$0 \$0 \$0 \$0 \$0 Hwy-Rail Crossing \$0 \$0 \$0 \$0 \$0 FTA 5307 \$0 \$0 \$0 \$0 \$0 FTA 5339 \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 Subtotal - Federal Share 80% \$14 \$1,368 \$630 \$0 \$2,013 State Share \$0 \$0 \$0 \$0 \$0 Local Share 20% \$342 \$158 \$4 \$0 \$503 **Total Revenues** 100% \$0 \$18 \$1,710 \$788 \$0 \$2,516 \$0 Notes: BIN 3318230. As Amended Project Name: Allen Padgham Bridge Replacement TIP #: B11-26-ON1 Project Type: Bridge Replacement Est. Comp. Date: Dec-19 PIN: 475537 Lead Agency: Ontario County Mode: Bridge Project Description: Replace the Allen Padgham Road bridge over Ganargua Creek in the Town of Principal County: Ontario Farmington. Prin. Municipality: Farmington Oblig. (\$ 000s) Costs Prior Yrs. FFY 2017 FFY 2018 Total \*\* (FFY) FFY 2019 FFY 2020 Future \* Scoping S \$0 \$0 \$0 \$0 \$0 \$0 \$0 Prelim. Engineering \$0 \$0 \$0 \$0 \$0 \$0 \$0 D Detailed Design \$0 \$0 \$0 \$0 \$0 \$0 \$0 **ROW Incidentals** Ν \$0 \$0 \$0 \$0 \$0 \$0 \$0 R **ROW Acquisition** \$0 \$18 \$0 \$0 \$0 \$0 \$18 Construction \$2,502 \$0 \$0 \$0 \$0 \$2,502 \$0 CI Const. Inspection \$0 \$0 \$278 \$0 \$0 \$278 \$0 Other \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Total Costs** \$0 \$18 \$2.780 \$0 \$0 \$2,798 \$0 Revenues Federal Revenues (\$ 000s) NHPP (Int.) \$0 \$0 \$0 \$0 \$0 NHPP \$0 \$0 \$0 \$0 \$0 STP-Urban \$0 \$0 \$0 \$0 \$0 STP-Flex \$0 \$0 \$0 \$0 \$0 STP OSB \$14 \$0 \$0 \$2.238 **HSIP** \$0 \$0 \$0 \$0 \$0 Hwy-Rail Crossing \$0 \$0 \$0 \$0 \$0 FTA 5307 \$0 \$0 \$0 \$0 \$0 FTA 5339 \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 Subtotal - Federal Share 80% \$2,224 \$14 \$0 \$0 \$2,238 State Share 14% \$4 \$398 \$0 \$0 \$402

\$0

\$18

\$0

BIN 3318230. MOU Supplemental Project Funding. Amended 12-08-2016 (Res. 16-103).

\$158

\$2,780

\$0

\$0

\$0

\$0

\$158

\$2,798

\$0

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

#### RESOLUTION

Resolution 16-104 Amending the 2017-2020 TIP by increasing the State share of the Kilian Rd (CR#32) Over Tonawanda Creek project (TIP # B17-34-GN2, PIN 475543)

## WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2017-2020 TIP:
  - a. <u>Kilian Rd (CR#32) Over Tonawanda Creek</u> (TIP # B11-26-ON1, PIN 475537) –
     *Increase* the State Share from \$0 to \$730,304; *Decrease* the Local Share from \$825,304 to \$95,000;
- 3. The source of Federal funds is Surface Transportation Program Flex;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the State share of the Kilian Rd (CR#32) Over Tonawanda Creek project (TIP # B17-34-GN2, PIN 475543) and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on December 8, 2016.

Date	
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

Project Name:	Kilian Ro	ad (CR #3		TIP #: B17-34-GN2					
Project Type:	Bridge Repla	cement	•		st. Comp. Date:	Dec-19		PIN:	47554
Lead Agency:	Genesee Cor							Mode: Bride	ie
Project Description:	Replace the	Kilian Road bri	idge over Tona	wanda Creek in	the Town of Pemi	broke.	Princ	cipal County: Gene	esee
								Municipality: Pem	
	Oblig.				(\$ 000s)				
Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	
S Scoping		\$0	\$0	\$30	\$0	\$0	\$30		
P Prelim. Engineering		\$0	\$0	\$295	\$0	\$0	\$295		
D Detailed Design		\$0	\$0	\$295	\$0	\$0	\$295		
N ROW Incidentals		\$0	\$0	\$20	\$0	\$0	\$20	\$0	
R ROW Acquisition		\$0	\$0	\$59	\$0	\$0	\$59	\$0	
C Construction		\$0	\$0	\$0	\$3,007	\$0	\$3,007	\$0	
CI Const. Inspection		\$0	\$0	\$0	\$421	\$0	\$421	\$0	
O Other		\$0	\$0	\$0	\$0	\$0	\$0		
Total Costs	- 1	\$0	\$0	\$698	\$3,428	\$0	\$4,127	\$0	
<b>Revenues</b> Federal Revenues					(+ 000 )				
NHPP (Int.)	1		\$0	+01	(\$ 000s)	40			
NHPP			\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0		
STP-Urban		ŀ	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0		
STP-Flex		<u> </u>	\$0	\$559	\$2,743	\$0	\$3,301	( I	
STP OSB		ŀ	\$0	\$0	\$2,743	\$0	\$3,301 \$0	ł I	
HSIP		ŀ	\$0	\$0	\$0	\$0	\$0		
Hwy-Rail Crossing		The state of the s	\$0	\$0	\$0	\$0	\$0		
FTA 5307		1	\$0	\$0	\$0	\$0	\$0		
FTA 5339		1	\$0	\$0	\$0	\$0	\$0		
Other		Ī	\$0	\$0	\$0	\$0	\$0		
Subtotal - Federal Share	80%	1	\$0	\$559	\$2,743	\$0	\$3,301		
State Share	0%		\$0	\$0	\$0	\$0	\$0	1	
ocal Share	20%	1	\$0	\$140	\$686	\$0	\$825		
Total Revenues	100%	\$0	\$0	\$698	\$3,428	\$0	\$4,127		

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Project Name: Kilian Road (CR #32) over Tonawanda Creek

Project Type: Bridge Replacement

Lead Agency: Genesee County

Replace the Kilian Road bridge over Tonawanda Creek in the Town of Pembroke. Project Description:

TIP #: B17-34-GN2 Dec-19 PIN: 475543

Mode: Bridge Principal County: Genesee Prin. Municipality: Pembroke

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$30	\$0	\$0	\$30	\$
Р	Prelim. Engineering		\$0	\$0	\$295	\$0	\$0	\$295	\$
D	Detailed Design		\$0	\$0	\$295	\$0	\$0	\$295	
N	ROW Incidentals		\$0	\$0	\$20	\$0	\$0	\$20	\$
R	ROW Acquisition		\$0	\$0	\$59	\$0	\$0	\$59	
С	Construction		\$0	\$0	\$0	\$3,007	\$0	\$3,007	
CI	Const. Inspection		\$0	\$0	\$0	\$421	\$0	\$421	
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Total Costs		\$0	\$0	\$698	\$3,428	\$0	\$4,127	
Federa	Revenues	ſ		+0	+0	(\$ 000s)	+01		
i cacio	NHPP (Int.)	ſ	·	\$0	\$0	\$0005)	\$0	40	Г.
	NHPP			\$0	\$0	\$0	\$0	\$0 \$0	
	STP-Urban			\$0	\$0	\$0	\$0 \$0	\$0	
	STP-Flex	i		\$0	\$559	\$2,743	\$0	\$3,301	1
	STP OSB			\$0	\$0	\$0	\$0	\$3,361	1
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		1	\$0	\$0	\$0	\$0	\$0 \$0	
	FTA 5307		1	\$0	\$0	\$0	\$0	\$0	1
	FTA 5339		1	\$0	\$0	\$0	\$0	\$0	1
	Other		İ	\$0	\$0	\$0	\$0	\$0	1
Subtot	al - Federal Share	80%		\$0	\$559	\$2,743	\$0	\$3,301	1
	ihare	18%		\$0	\$140	\$591	\$0	\$730	
State 9			The state of the s	\$0	\$0	\$95	\$0	\$95	
State 9 Local 9	Share	2%							

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

#### RESOLUTION

Resolution 16-105 Amending the 2017-2020 TIP by adding the LOSP from Rt 237 to Rt 19 Pavement Preservation project (TIP # H17-37-43, PIN 494731)

## WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2017-2020 TTP:
  - a. LOSP from Rt 237 to Rt 19 Pavement Preservation (TIP # H17-37-43, PIN 494731) Add a new project with a Total Cost of \$5,200,000 (\$4,160,000 Federal); Add a FFY 17 Scoping phase of \$35,000 (\$28,000 Federal); Add a FFY 17 Preliminary Engineering phase of \$170,000 (\$136,000 Federal); Add a FFY 17 Detailed Design phase of \$145,000 (\$116,000 Federal); Add a FFY 17 Construction phase of \$4,500,000 (\$3,600,000 Federal); Add a FFY 17 Construction Inspection phase of \$350,000 (\$280,000 Federal);
- 3. The source of Federal funds is Surface Transportation Program Flex managed by NYSDOT Main Office;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2017-2020 TIP by adding the LOSP from Rt 237 to Rt 19 Pavement Preservation project (TIP # H17-37-43, PIN 494731) and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on December 8, 2016.
Date

KEVIN C. BUSH, Secretary Genesee Transportation Council

\$0

\$0

\$0

\$4,160

\$1,040

\$5,200

\$0

MOU Supplemental Project Funding. Added 12-08-2016 (Res. 16-105).

FTA 5339

Subtotal - Federal Share

Total Revenues

80%

20%

100%

0%

Other

State Share

Local Share

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$4,160

\$1,040

\$5,200

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

#### RESOLUTION

Resolution 16-106 Amending the 2017-2020 TIP by adding the Rehab of Bridges
Over Erie Canal, Orleans County project
(TIP # B18-42-OR2, PIN 4940X1)

## WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2017-2020 TIP*:
  - a. Rehab of Bridges Over Erie Canal, Orleans County (TIP # B18-42-OR2, PIN 4940X1) Add a new project with a Total Cost of \$13,000,000 (\$10,400,000 Federal); Add a FFY 17 Scoping phase of \$50,000 (\$40,000 Federal); Add a FFY 17 Preliminary Engineering phase of \$450,000 (\$360,000 Federal); Add a FFY 17 Detailed Design phase of \$300,000 (\$240,000 Federal); Add a FFY 18 Construction phase of \$11,000,000 (\$8,800,000 Federal); Add a FFY 18 Construction Inspection phase of \$1,200,000 (\$960,000 Federal); Project notes: BINs 4445010, 4445030, 4445070, 4445080, 4445140, 4445200, & 4445230;
- 3. The source of Federal funds is Surface Transportation Program Flex managed by NYSDOT Main Office;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2017-2020 TIP by adding the Rehab of Bridges Over Erie Canal, Orleans County project (TIP # B18-42-OR2, PIN 4940X1) and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on December 8, 2016.
Date

Currently Adopted				Project Detail S		Propo	sed amendment	s noted by xxx
	/Alex		V 2047-00	20 7701				TID "
Project Name: Project Type:	(Not Inclu	ded in F	Y 2017-20.		t Come Date			TIP #:
Project Type: Lead Agency:				Es	t. Comp. Date:			PIN: Mode:
Project Description:			_				Princip	pal County:
								unicipality:
	01.11							
Costs	Oblig (FFY)	Prior Yrs.	FFY 2017	FFY 2018	(\$ 000s) FFY 2019	FFY 2020	Total ** F	a de como de
S Scoping	(111)	\$0	\$0	\$0	\$0	\$0	\$0	uture *
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition C Construction		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0
CI Const. Inspection		\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	L	\$0	\$0	\$0	\$0	\$0	\$0	\$0
tevenues ederal Revenues					(# 000c)			
NHPP (Int.)	Г		\$0	\$0	(\$ 000s) \$0	\$0	\$0	
NHPP		l	\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex STP OSB		- 1	<i>\$0</i> \$0	<i>\$0</i> <b>\$0</b>	\$0	\$0	\$0	
HSIP		}	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339 Other		-	\$0 \$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	0%		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
itate Share	0%		\$0	\$0	\$0	\$0	\$0	
ocal Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues Notes: BIN 3317780.	100%	\$0	<i>\$0</i>	\$0	\$0	\$0	\$0	\$0
Project Name: Project Type: .ead Agency:	Bridge Rehall		vei Lile C	anal, Orlean	S County			TIP #: B18-42-0
Project Description:				Es	t. Comp. Date:	Jun-18		PIN: 4940x1
	Corrective m	aintenance	e of 6 canal b	ridges over the				PIN: 4940x1 Mode: Highway oal County: Orleans unicipality: Multiple
	County.  Oblig.			ridges over the	Erie Canal in C	Orleans	Prin. M	Mode: Highway oal County: Orleans unicipality: Multiple
	County.  Oblig.	Prior Yrs.	FFY 2017	ridges over the	(\$ 000s) FFY 2019	Orleans FFY 2020	Prin. M	Mode: Highway al County: Orleans unicipality: Multiple uture *
Costs S Scoping P Prelim. Engineering	County.  Oblig.			ridges over the	Erie Canal in C	Orleans FFY 2020 \$0	Prin. M  Total ** F  \$50	Mode: Highway pal County: Orleans unicipality: Multiple  uture * \$0
S Scoping P Prelim. Engineering D Detailed Design	County.  Oblig.	Prior Yrs. \$0 \$0 \$0	FFY 2017 \$50 \$450 \$300	FFY 2018 \$0 \$0 \$0 \$0	(\$ 000s) FFY 2019 \$0 \$0 \$0 \$0	FFY 2020 \$0 \$0 \$0	Total ** F  \$50 \$450 \$300	Mode: Highway hal County: Orleans unicipality: Multiple  uture * \$0 \$0 \$0
S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals	County.  Oblig.	Prior Yrs. \$0 \$0 \$0 \$0	FFY 2017 \$50 \$450 \$300 \$0	FFY 2018 \$0 \$0 \$0 \$0 \$0	(\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2020 \$0 \$0 \$0 \$0	Total ** F  \$50 \$450 \$300 \$0	Mode: Highway hal County: Orleans unicipality: Multiple  uture * \$0 \$0 \$0 \$0 \$0
S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition	County.  Oblig.	Prior Yrs. \$0 \$0 \$0 \$0 \$0	FFY 2017 \$50 \$450 \$300 \$0 \$0	FFY 2018 \$0 \$0 \$0 \$0 \$0	(\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2020 \$0 \$0 \$0 \$0 \$0	Total ** F \$50 \$450 \$300 \$0 \$0	Mode: Highway hal County: Orleans unicipality: Multiple  uture * \$0 \$0 \$0 \$0 \$0 \$0
S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition	County.  Oblig.	Prior Yrs. \$0 \$0 \$0 \$0	FFY 2017 \$50 \$450 \$300 \$0	FFY 2018 \$0 \$0 \$0 \$0 \$0	(\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2020 \$0 \$0 \$0 \$0	Total ** F  \$50 \$450 \$300 \$0	Mode: Highway hal County: Orleans unicipality: Multiple  uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0
S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other	County.  Oblig.	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2017	FFY 2018  \$0 \$0 \$0 \$0 \$1,000 \$1,200 \$0	(\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Prin. M  Total ** F  \$50 \$450 \$300 \$0 \$11,000 \$11,200 \$0	Mode: Highway val County: Orleans unicipality: Multiple  uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs	County.  Oblig.	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2017 \$50 \$450 \$300 \$0 \$0 \$0 \$0	FFY 2018 \$0 \$0 \$0 \$0 \$11,000 \$1,200	(\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total ** F \$50 \$450 \$300 \$0 \$11,000 \$1,200	Mode: Highway val County: Orleans unicipality: Multiple  uture *  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0
S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs Revenues	County.  Oblig.	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2017	FFY 2018  \$0 \$0 \$0 \$0 \$1,000 \$1,200 \$0	\$000\$)  FFY 2019  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Prin. M  Total ** F  \$50 \$450 \$300 \$0 \$11,000 \$11,200 \$0	Mode: Highway val County: Orleans unicipality: Multiple  uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs Revenues	County.  Oblig.	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2017	FFY 2018  \$0 \$0 \$0 \$0 \$1,000 \$1,200 \$0	(\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Prin. M  Total ** F  \$50 \$450 \$300 \$0 \$11,000 \$11,200 \$0	Mode: Highway val County: Orleans unicipality: Multiple  uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs Revenues Revenues NHPP (Int.) NHPP	County.  Oblig.	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2017  \$50 \$450 \$300 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FFY 2018  \$0 \$0 \$0 \$0 \$0 \$11,000 \$12,200 \$0 \$0 \$12,200	(\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total ** F \$50 \$450 \$300 \$0 \$11,000 \$13,000 \$10 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Mode: Highway val County: Orleans unicipality: Multiple  uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs Revenues Rederal Revenues NHPP (Int.) NHPP STP-Urban	County.  Oblig.	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2017  \$50 \$450 \$300 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FFY 2018  \$0 \$0 \$0 \$0 \$11,000 \$1,200 \$12,200 \$0 \$0 \$0 \$10 \$0 \$10 \$0	(\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Prin. M  Total ** F  \$50 \$450 \$300 \$0 \$11,000 \$11,200 \$13,000 \$0 \$50 \$50 \$50 \$50	Mode: Highway val County: Orleans unicipality: Multiple  uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction O Other Total Costs Revenues NHPP (Int.) NHPP STP-Urban STP-Flex	County.  Oblig.	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$50 \$450 \$300 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FFY 2018  \$0 \$0 \$0 \$0 \$0 \$1,200 \$12,200 \$0 \$12,200 \$90 \$90 \$90 \$90	\$0 (\$ 000s)  FFY 2019  \$0 \$0  \$0	FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Prin. M  Total ** F  \$50 \$450 \$300 \$0 \$11,000 \$11,200 \$13,000 \$13,000	Mode: Highway val County: Orleans unicipality: Multiple  uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs Revenues Ederal Revenues NHPP (Int.) NHPP STP-Urban	County.  Oblig.	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2017  \$50 \$450 \$300 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FFY 2018  \$0 \$0 \$0 \$0 \$10 \$11,000 \$12,200 \$12,200 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90	\$0 (\$ 000s)  FFY 2019  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Prin. M  Total ** F  \$50 \$450 \$300 \$0 \$11,000 \$11,000 \$13,000 \$13,000	Mode: Highway val County: Orleans unicipality: Multiple  uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs Revenues Pederal Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing	County.  Oblig.	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2017  \$50 \$450 \$300 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FFY 2018  \$0 \$0 \$0 \$0 \$11,000 \$1,200 \$12,200 \$0 \$0 \$10 \$0 \$0 \$10 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Prin. M  Total ** F  \$50 \$450 \$300 \$0 \$11,000 \$1,200 \$13,000 \$13,000 \$13,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Mode: Highway val County: Orleans unicipality: Multiple  uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction O Other Total Costs Revenues Federal Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing FTA 5307	County.  Oblig.	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2017  \$50 \$450 \$300 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$60 \$60 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$5	FFY 2018  \$0 \$0 \$0 \$0 \$11,000 \$1,200 \$12,200 \$0 \$90 \$10 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Prin. M  Total ** F  \$50 \$450 \$300 \$0 \$11,000 \$11,200 \$13,000 \$13,000 \$13,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Mode: Highway val County: Orleans unicipality: Multiple  uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction O Other Total Costs Revenues Federal Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing FTA 5307 FTA 5339	County.  Oblig.	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FFY 2017  \$50 \$450 \$300 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FFY 2018  \$0 \$0 \$0 \$0 \$11,000 \$1,200 \$12,200 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 (\$ 000s)  FFY 2019  \$0 \$0  \$0	FFY 2020  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Prin. M  Total ** F  \$50 \$450 \$300 \$0 \$11,000 \$11,200 \$13,000 \$0 \$13,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Mode: Highway val County: Orleans unicipality: Multiple  uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
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<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

#### RESOLUTION

Resolution 16-107 Amending the 2017-2020 TIP by adding the Rt 19 & Rt 98 Over Erie Canal Lift Bridge Rehab project (TIP # B18-43-OR3, PIN 4940X5)

## WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2017-2020 TIP:
  - a. Rt 19 & Rt 98 Over Erie Canal Lift Bridge Rehab (TIP # B18-43-OR3, PIN 4940X5) Add a new project with a Total Cost of \$8,701,000 (\$6,961,000 Federal); Add a FFY 17 Scoping phase of \$131,000 (\$105,000 Federal); Add a FFY 17 Preliminary Engineering phase of \$653,000 (\$522,000 Federal); Add a FFY 17 Detailed Design phase of \$522,000 (\$418,000 Federal); Add a FFY 18 Construction phase of \$6,090,000 (\$4,872,000 Federal); Add a FFY 18 Construction Inspection phase of \$1,305,000 (\$1,044,000 Federal); Project notes: BINs 4443240 & 4445260;
- 3. The source of Federal funds is the National Highway Performance Program managed by NYSDOT Main Office;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2017-2020 TIP by adding the Rt 19 & Rt 98 Over Erie Canal Lift Bridge Rehab project (TIP # B18-43-OR3, PIN 4940X5) and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on December 8, 2016.
Date

	3			Project Detail S		Propo	sed amendments	noted by
Currently Adopted						<u></u>		
roject Name:	(Not incl	uded in FY	<i>2017-20</i> 2					TIP #:
Project Type:				Es	t. Comp. Date:			PIN:
ead Agency: Project Description:							Dringin	Mode:
Toject Description.							•	al County: unicipality:
							11111. 1110	incipality.
	Oblig.				(\$ 000s)			
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P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	<u> </u>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition C Construction	<b>——</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
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ederal Revenues	_				(\$ 000s)			
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP	- 1		\$0	\$0	\$0	\$0	\$0	
STP-Urban STP-Flex	1	-	\$0	\$0	\$0	\$0	\$0	
STP-FIEX STP OSB			\$0	\$0 ¢0	\$0	\$0	\$0	
HSIP		-	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Hwy-Rail Crossing	- 1		\$0	\$0 \$0	\$0	\$0	\$0 \$0	
FTA 5307	- 1	-	\$0	\$0	\$0	\$0	\$0 \$0	
FTA 5339	_ 1	T	\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
ubtotal - Federal Share	0%		\$0	\$0	\$0	\$0	\$0	
tate Share	0%		\$0	\$0	\$0	\$0	\$0	
ocal Share	0%		\$0	\$0	\$0	\$0	\$0	
s Amended	100%	\$0	\$0	\$0	\$ <b>0</b>	\$0	\$0	\$0
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<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

## **RESOLUTION**

Resolution 16-108 Amending the 2017-2020 TIP by advancing the Old Mill Road Bridge Over Flint Creek project (TIP # B07-43-ON2, PIN 475504)

## WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. On behalf of Ontario County, NYSDOT proposes the following change to the *2017-2020 TTP*:
  - a. Old Mill Road Bridge Over Flint Creek (TIP # B07-43-ON2, PIN 475504) Reduce a FFY 20 Construction phase from \$1,141,240 (\$912,984 Federal) to \$0; Add a FFY 17 Construction phase of \$1,095,000 (\$876,000 Federal); Reduce a FFY 20 Construction Inspection phase from \$207,100 (\$165,680) to \$0; Add a FFY 17 Construction Inspection phase of \$199,000 (\$159,200 Federal); Increase the State Share from \$0 to \$258,800; Decrease the Local Share from \$269,666 to \$0.
- 3. The source of Federal funds is the Surface Transportation Program Flex;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2017-2020 TIP by advancing the Old Mill Road Bridge Over Flint Creek project (TIP # B07-43-ON2, PIN 475504) and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately:

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on December 8, 2016.

Date

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Notes:

Proposed amendments noted by Currently Adopted Project Name: Old Mill Road Bridge over Flint Creek TIP #: B07-43-ON2 Project Type: Bridge Replacement Est. Comp. Date: Dec-20 PIN: 475504 Lead Agency: Ontario County Mode: Bridge Project Description: Replace the Old Mill Rd. bridge over Flint Creek in the Town of Seneca. Principal County: Ontario Prin. Municipality: Seneca Oblig. (\$ 000s) Costs (FFY) Prior Yrs. FFY 2017 FFY 2018 FFY 2019 FFY 2020 Total \*\* Future \* S Scoping \$0 \$0 \$0 \$0 \$0 \$0 \$0 Prelim. Engineering \$0 \$0 \$0 \$0 \$0 \$0 \$0 Detailed Design D \$0 \$0 \$0 \$0 \$0 \$0 \$0 **ROW Incidentals** \$0 \$0 \$0 \$0 \$0 \$0 \$0 R **ROW Acquisition** \$0 \$0 \$0 \$0 \$0 \$0 \$0 Construction C \$0 \$0 \$0 \$1,141 \$1,141 \$0 \$0 CI Const. Inspection \$0 \$0 \$0 \$0 \$207 \$207 \$0 Other \$0 \$0 \$0 \$0 \$01 \$0 \$0 **Total Costs** \$0 \$0 \$0 \$1,348 \$1,348 \$0 Revenues Federal Revenues (\$ 000s) NHPP (Int.) \$0 \$0 \$0 \$0 \$0 NHPP \$0 \$0 \$0 \$0 \$0 STP-Urban \$0 \$0 \$0 \$0 \$0 STP-Flex \$0 \$0 \$0 \$1,079 \$1.079 STP OSB \$0 \$0 \$0 \$0 \$0 **HSIP** \$0 \$0 \$0 \$0 \$0 Hwy-Rail Crossing \$0 \$0 \$0 \$0 \$0 FTA 5307 \$0 \$0 \$0 \$0 \$0 FTA 5339 \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 Subtotal - Federal Share 80% \$0 \$0 \$1,079 \$0 \$1.079 State Share \$0 \$0 \$0 \$0 \$0 Local Share 20% \$0 \$0 \$0 \$270 \$270 **Total Revenues** 100% \$0 \$0 \$0 \$0 \$1,348 \$1,348 \$0 Notes: BIN 3318160. As Amended Project Name: Old Mill Road Bridge over Flint Creek TIP #: B07-43-ON2 Project Type: Bridge Replacement Est. Comp. Date: Dec-20 PIN: 475504 Lead Agency: Ontario County Mode: Bridge Project Description: Replace the Old Mill Rd. bridge over Flint Creek in the Town of Seneca. Principal County: Ontario Prin. Municipality: Seneca Oblig. (\$000s)Costs Prior Yrs. (FFY) FFY 2017 FFY 2018 FFY 2019 FFY-2020 Total \*\* Future \* Scoping S \$0 \$0 \$0 \$0 \$0 \$0 \$0 Prelim. Engineering р \$0 \$0 \$0 \$0 \$0 \$0 \$0 Detailed Design D \$0 \$0 \$0 \$0 \$0 \$0 \$0 **ROW Incidentals** N \$0 \$0 \$0 \$0 \$0 \$0 \$0 **ROW Acquisition** R \$0 \$0 \$0 \$0 \$0 \$0 \$0 C Construction \$1,095 \$1.095 \$0 \$0 \$0 \$0 \$0 Const. Inspection CI \$199 \$0 \$0 \$0 \$0 \$199 \$0 Other \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,294 **Total Costs** 294 \$0 \$0 \$0 \$0 \$0 Revenues Federal Revenues (\$000s)NHPP (Int.) \$0 \$0 \$0 \$0 \$0 NHPP \$0 \$0 \$0 \$0 \$0 STP-Urban \$0 \$0 \$0 \$0 \$0 STP-Flex \$1,035 \$0 \$0 \$1,035 **\$**0 STP OSB \$0 \$0 \$0 \$0 \$0 **HSIP** \$0 \$0 \$0. \$0 \$0 Hwy-Rail Crossing \$0 \$0 \$0 \$0 \$0 FTA 5307 \$0 \$0 \$0 \$0 \$0 FTA 5339 \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 Subtotal - Federal Share 80% \$1,035 \$0 \$1,035 \$0 \$0 State Share 20% \$259 \$0 \$0 \$0 \$259 Local Share 0% \$0 \$0 \$0 \$0 \$0 **Total Revenues** 100% \$0 \$1,294 \$0 \$0 \$0 \$1,294 \$0 BIN 3318160. MOU Supplemental Funding. Amended 12-08-2016 (Res. 16-108)

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

### RESOLUTION

Resolution 16-109 Amending the 2017-2020 TIP by advancing the Ferguson Road Bridge Over Flint Creek project (TIP # B05-22-ON2, PIN 475401)

### WHEREAS,

- 1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. On behalf of Ontario County, NYSDOT proposes the following change to the *2017-2020 TIP*:
  - a. Ferguson Road Bridge Over Flint Creek (TIP # B05-22-ON2, PIN 475401) Reduce a FFY 19 Construction phase from \$1,159,880 (\$927,904 Federal) to \$0; Add a FFY 17 Construction phase of \$1,114,000 (\$891,200 Federal); Reduce a FFY 19 Construction Inspection phase from \$254,125 (\$203,300 Federal) to \$0; Add a FFY 17 Construction Inspection phase of \$244,000 (\$195,200 Federal); Increase the State Share from \$0 to \$271,600; Decrease the Local Share from \$282,801 to \$0
- 3. The source of Federal funds is the Surface Transportation Program Off-System Bridge program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2017-2020 TIP by advancing the Ferguson Road Bridge Over Flint Creek project (TIP # B05-22-ON2, PIN 475401) and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on December 8, 2016.

Date	
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

Resolution 16-109, page 3 **Project Detail Sheet** Proposed amendments noted by Currently Adopted Project Name: Ferguson Road Bridge over Flint Creek TIP #: B05-22-ON2 Project Type: Bridge Replacement Est. Comp. Date: Dec-19 PIN: 475401 Lead Agency: Ontario County Mode: Bridge Project Description: Replace the Ferguson Rd. bridge over Flint Creek in the Town of Seneca. Principal County: Ontario Prin. Municipality: Seneca Oblig. (\$ 000s) Costs (FFY) Prior Yrs. FFY 2017 FFY 2018 FFY 2019 FFY 2020 Total \*\* Future \* 5 Scoping \$0 \$0 \$0 \$0 \$0 \$0 \$0 P Prelim. Engineering \$0 \$0 \$0 \$0 \$0 \$0 \$0 D Detailed Design \$0 \$0 \$0 \$0 \$0 \$0 \$0 **ROW Incidentals** N \$0 \$0 \$0 \$0 \$0 \$0 \$0 R **ROW Acquisition** \$0 \$0 \$0 \$0 \$0 \$0 \$0 C Construction \$0 \$0 \$1,160 \$0 \$0 \$1,160 \$0 Const. Inspection CI \$0 \$0 \$0 \$254 \$0 \$254 \$0 Other 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Total Costs** \$0 \$0 \$1,414 \$0 \$0 \$1,414 \$0 Revenues Federal Revenues (\$ 000s) NHPP (Int.) \$0 \$0 \$0 \$0 \$0 NHPP \$0 \$0 \$0 \$0 \$0 STP-Urban \$0 \$0 \$0 \$0 \$0 STP-Flex \$0 \$0 \$0 \$0 \$0 STP OSB \$0 \$1.131 \$0 \$0 131 **HSIP** \$0 \$0 \$0 \$0 \$0 Hwy-Rail Crossing \$0 \$0 \$0 \$0 \$0 FTA 5307 \$0 \$0 \$0 \$0 \$0 FTA 5339 \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 Subtotal - Federal Share 80% \$0 \$0 \$1.131 \$1.131 \$0 State Share 0% \$0 \$0 \$0 \$0 \$0 Local Share 20% \$0 \$0 \$283 \$0 \$283 **Total Revenues** 100% \$0 \$0 \$0 \$1,414 \$0 \$1,414 \$0 Notes: BIN 3318140. As Amended Project Name: Ferguson Road Bridge over Flint Creek TIP #: B05-22-ON2 Project Type: Bridge Replacement Est. Comp. Date: Dec-19 PIN: 475401 Lead Agency: Ontario County Mode: Bridge Project Description: Replace the Ferguson Rd. bridge over Flint Creek in the Town of Seneca. Principal County: Ontario Prin. Municipality: Seneca Oblig. (\$000s)Costs (FFY) Prior Yrs. FFY 2017 FFY 2018 FFY 2019 FFY 2020 Total \*\* Future \* Scoping S \$0 \$0 \$0 \$0 \$0 \$0 \$0 Prelim. Engineering \$0 \$0 \$0 \$0 \$0 \$0 \$0 Detailed Design D \$0 \$0 \$0 \$0 \$0 \$0 \$0 N **ROW Incidentals** \$0 \$0 \$0 \$0 \$0 \$0 **\$0 ROW Acquisition** R \$0 \$0 \$0 \$0 \$0 \$0 \$0 C Construction \$0 \$1,114 \$0 \$0 \$0 \$1,114 \$0 CI Const. Inspection \$0 \$0 \$0 \$0 \$244 \$0 Other \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Total Costs** \$0 \$0 \$0 \$0 \$1,358 \$0 Revenues

Keaciines							
Federal Revenues				(\$ 000s)			
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	1
STP OSB		\$1,086	\$0	\$0	\$0	\$1,086	
HSIP		\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%	\$1,086	\$0	\$0	\$0	\$1,086	
State Share	0%	\$0	\$0	\$0	\$0	\$0	
Local Share	20%	\$272	\$0	\$0	\$0	\$272	
Total Revenues	100%	<b>\$0</b> <i>\$1,358</i>	\$0	\$0	\$0	\$1,358	\$0
Notes: BIN 3318140. MOL	I Supplemental	Funding, Amended 12-					

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

#### RESOLUTION

Resolution 16-110 Amending the 2017-2020 TIP by advancing the NY 31F Bridge
Over Thomas Creek project
(TIP # B17-02-MN1, PIN 4031F1)

# WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2017-2020 TIP*:
  - a. NY 31F Bridge Over Thomas Creek (TIP # B17-02-MN1, PIN 4031F1) Advance a FFY 19 Scoping phase of \$14,980 (\$11,984 Federal) to FFY 17; Advance a FFY 19 Preliminary Engineering phase of \$72,760 (\$58,208 Federal) to FFY 17; Reduce a FFY 20 Detailed Design phase from \$58,860 (\$47,088 Federal) to \$0; Add a FFY 18 Detailed Design phase of \$57,000 (\$45,600 Federal); Advance a FFY 19 ROW Incidentals phase of \$9,630 (\$7,704 Federal) to FFY 17; Reduce a FFY 20 ROW Acquisition phase from \$29,430 (\$23,544 Federal) to \$0; Add a FFY 18 ROW Acquisition phase of \$28,000 (\$22,400 Federal); Reduce a FFY 20 Construction phase of \$1,024,600 (\$819,680 Federal) to \$0; Add a FFY 18 Construction phase of \$984,000 (\$787,200 Federal); Reduce a FFY 20 Construction Inspection phase of \$147,150 (\$117,200 Federal) to \$0; Add a FFY 18 Construction Inspection phase of \$141,000 (\$112,800 Federal);
- 3. The source of Federal funds is the National Highway Performance Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2017-2020 TIP by advancing the NY 31F Bridge Over Thomas Creek project (TIP # B17-02-MN1, PIN 4031F1) and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately;

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Resolution 16-110, page 3 **Project Detail Sheet** Proposed amendments noted by XXXX Currently Adopted Project Name: NY-31F Bridge over Thomas Creek TIP #: B17-02-MN1 Project Type: Bridge Replacement Est. Comp. Date: Dec-20 PIN: 4031F1 Lead Agency: NYSDOT Mode: Bridge Project Description: Replace the NYS Route 31F bridge over Thomas Creek in the Town of Perinton. Principal County: Monroe Prin. Municipality: Perinton Oblig. (\$ 000s) Costs Prior Yrs. FFY 2017 (FFY) FFY 2018 FFY 2019 FFY 2020 Total \*\* Future \* S Scoping \$0 \$0 \$0 \$15 \$0 \$15 \$0 Prelim. Engineering \$0 \$0 \$0 *\$73* \$0 \$73 \$0 D Detailed Design \$0 \$0 \$0 \$0 \$59 \$59 \$0 **ROW Incidentals** N \$0 \$0 \$0 \$10 \$0 \$10 \$0 R **ROW Acquisition** \$0 \$0 \$0 \$0 \$29 \$29 \$0 Construction C \$0 \$0 \$0 \$0 \$1,025 \$1,025 \$0 CI Const. Inspection \$0 \$0 \$0 \$0 \$147 \$147 \$0 Other 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Total Costs** \$0 \$0 \$0 \$97 \$1,357 \$1,260 \$0 Revenues Federal Revenues (\$ 000s) NHPP (Int.) \$0 \$0 \$0 \$0 NHPP \$0 \$0 \$1,086 \$78 \$1,008 STP-Urban \$0 \$0 \$0 \$0 \$0 STP-Flex \$0 \$0 \$0 \$0 \$0 STP OSB \$0 \$0 \$0 \$0 \$0

HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	1
FTA 5307			\$0	\$0	\$0	\$0	\$0	1
FTA 5339			\$0	\$0	\$0	\$0	\$0	1
Other			\$0	\$0	\$0	\$0	\$0	1
Subtotal - Federal Share	80%		<i>\$0</i>	\$0	<i>\$78</i>	\$1,008	\$1,086	
State Share	20%	2	<i>\$0</i>	\$0	\$19	\$252	\$271	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$0	\$0	\$97	\$1,260	\$1,357	\$0
Notes: RIN 1022170								

#### As Amended

Project Name: **NY-31F Bridge over Thomas Creek** 

Project Type: Bridge Replacement Est. Comp. Date: Lead Agency: NYSDOT Project Description: Replace the NYS Route 31F bridge over Thomas Creek in the Town of Perinton.

Dec-20

PIN: 4031F1 Mode: Bridge Principal County: Monroe

Prin. Municipality: Perinton

TIP #: B17-02-MN1

Oblig. (\$ 000s) Costs (FFY) Prior Yrs. FFY 2017 FFY 2018 FFY 2019 FFY 2020 Total \*\* Future \* Scoping S \$0 \$15 \$0 \$15 \$0 Prelim. Engineering \$0 \$73 \$0 \$0 \$01 \$73 \$0 Detailed Design D \$0 \$0 \$57 \$0 \$0 *\$57* \$0 **ROW Incidentals** Ν \$0 \$10 \$0 \$0 \$0 \$10 \$0 **ROW Acquisition** \$0 \$0 \$28 \$0 \$0 \$28 \$0 С Construction \$0 \$0 \$984 \$0 \$0 \$984 \$0 Const. Inspection CI \$0 \$0 \$141 \$0 \$0 \$141 \$0 Other \$0 \$0 \$0 i \$0 \$0 \$0 **Total Costs** \$0 \$1.307 \$1,210 \$0 \$0

Revenues							<b>T</b>	
Federal Revenues				,	\$ 000s)			
NHPP (Int.)			\$0	\$0		tol	+0	
NHPP			\$78		\$0	\$0	\$0	
STP-Urban				\$968	\$0	\$0	\$1,046	
		<u> </u>	\$0	\$0	\$0	\$0	\$0	
STP-Flex	1	<u></u>	\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		<i>\$78</i>	\$968	\$0	\$0	\$1,046	
State Share	20%		\$19	\$242	\$0	\$0	\$261	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$97	\$1,210	\$0	\$0	\$1,307	\$0
Notes: BIN 1022170. Proje	ect chosen by L	egislative a	ction for acce	eleration. Amend				

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

### RESOLUTION

Resolution 16-111 Amending the 2017-2020 TIP by adding the Rt 63 FLAP Project – Iroquois National Wildlife Refuge project (TIP # H17-37-R43, PIN 406353)

## WHEREAS,

- 1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2017-2020 TIP*:
  - a. Rt 63 FLAP Project Iroquois National Wildlife Refuge (TIP # H17-37-R43, PIN 406353) Add a new project with a Total Cost of \$251,000 (\$251,000 Federal); Add a FFY 17 Preliminary Engineering phase of \$70,000 (\$70,000 Federal); Add a FFY 17 Detailed Design phase of \$43,000 (\$43,000 Federal); Add a FFY 17 ROW Incidentals phase of \$25,000 (\$25,000 Federal); Add a FFY 17 ROW Acquisition phase of \$5,000 (\$5,000 Federal); Add a FFY 18 Construction phase of \$930,000 (\$930,000 Federal); Add a FFY 18 Construction phase of \$15,000 (\$15,000 Federal);
- 3. The source of Federal funds is the Eastern Federal Lands Access Program managed by NYSDOT Main Office;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
- The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2017-2020 TIP by adding the Rt 63 FLAP Project – Iroquois National Wildlife Refuge project (TIP # H17-37-R43, PIN 406353) and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on December 8, 2016.

Date

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Resolution 16-111, page	3		1	Project Detail S	iheet	Propo	sed amendments	noted by	
Currently Adopted						гторо	seo amenomens	noted by X	XXX
Project Name:	(Not inc	cluded in F	Y 2017-20 <u>.</u>					TIP #:	
Project Type: Lead Agency:				Es	t. Comp. Date:			PIN:	
Project Description:							Princina	Mode: al County:	
,						:		nicipality:	
Costs	Oblig.	Dries Ves	FEV 2017	FFY 3010	(\$ 000s)	FF3/ 2020	<del></del>		
S Scoping	(FFY)	Prior Yrs.	FFY 2017 \$0	FFY 2018 \$0	FFY 2019 \$0	FFY 2020 \$0	Total ** Fu	ture *	
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	
D Detailed Design		\$0	<i>\$0</i>	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition C Construction		\$0 \$0	<i>\$0</i> <b>\$</b> 0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	
CI Const. Inspection		\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$0	\$0	<i>\$0</i>	\$0	\$0	\$0	\$0	
<b>Revenues</b> Federal Revenues					(# 000c)				
NHPP (Int.)			\$01	\$0	(\$ 000s) \$0	\$0	\$0		
NHPP			\$0	\$0	\$0	\$0	\$0		
STP-Urban			\$0	\$0	\$0	\$0	\$0		
STP-Flex STP OSB			\$0 \$0	\$0	\$0	\$0	\$0		
HSIP			\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0		
FTA 5307			\$0	\$0	\$0	\$0	\$0		
FTA 5339 Other			\$0	\$0	\$0	\$0	\$0		
Subtotal - Federal Share	0%		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
State Share	0%	, ,	\$0	\$0	\$0	\$0	\$0		
Local Share	0%		\$0	\$0	\$0	\$0	\$0		
Notes: BIN 3317780.	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Project Name: Project Type: Lead Agency:	Highway F NYSDOT	Preventive Ma	intenance		t. Comp. Date:	Jan-00		TIP #: H18-3. PIN: Mode: Highw	406353 ay
Project Description:	Refuge wi	inds Access P. th limits appr ee/Orleans C	•	I County: Genes nicipality: T. of A					
Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	(\$ 000s) FFY 2019	FFY 2020	Total ** Fu	ture *	
S Scoping P Prelim. Engineering		\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design	<u> </u>	\$0 \$0	\$70 \$43	\$0 \$0	\$0 \$0	\$0 \$0	<i>\$70</i> <i>\$43</i>	\$0 \$0	
N ROW Incidentals		\$0	\$25	\$0	\$0	\$0	\$25	\$0	
R ROW Acquisition		\$0	<i>\$5</i>	\$0	\$0	\$0	\$5	\$0	
C Construction CI Const. Inspection	-	\$0 \$0	\$0 \$0	\$930 \$15	\$0 \$0	\$0	\$930	\$0	
O Other		\$0	\$0	\$15	\$0 \$0	\$0 \$0	<i>\$15</i> \$0	\$0 \$0	
<b>Total Costs</b>		\$0	\$143	\$945	\$0	\$0	\$1,088	\$0	
Revenues		-							
Federal Revenues NHPP (Int.)		F. T	\$0	\$0	(\$ 000s) \$0	+0	to!		
NHPP		l 1	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0		
STP-Urban			\$0	\$0	\$0	\$0	\$0	1	
STP-Flex		[	\$0	\$0	\$0	\$0	\$0		
STP OSB HSIP		1	\$0	\$0	\$0	\$0 \$0	\$0		
			ê∩!	eni		501	\$0	1	
Hwy-Rail Crossing			\$0 \$0	\$0 \$0	\$0 \$0		¢n.	ı	
Hwy-Rail Crossing FTA 5307			\$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0	\$0		
Hwy-Rail Crossing FTA 5307 FTA 5339			\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0		
Hwy-Rail Crossing FTA 5307 FTA 5339 Other	100%		\$0 \$0 \$0 \$143	\$0 \$0 \$0 \$945	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$1,088		
Hwy-Rail Crossing FTA 5307 FTA 5339 Other Subtotal - Federal Share	100%		\$0 \$0 \$0 \$143 \$143	\$0 \$0 \$0 \$945 \$945	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$1,088 \$1,088		
Hwy-Rail Crossing FTA 5307 FTA 5339	100% 0% 0%		\$0 \$0 \$0 \$143 \$143 \$10	\$0 \$0 \$0 \$945	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$1,088 \$1,088		
Hwy-Rail Crossing FTA 5307 FTA 5339 Other Subtotal - Federal Share State Share	0% 0% <b>100%</b>	\$0	\$0 \$0 \$0 \$143 \$143 \$0 \$0 \$143	\$0 \$0 \$0 \$945 \$945 \$0 \$0 \$945	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$1,088 \$1,088 \$0 \$1,088	\$0	

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

#### RESOLUTION

# Resolution 16-112 Amending the 2017-2020 TIP by adding the CSX Main Line Railroad Crossings in Monroe County project (TIP # H14-44-MN1, PIN 493382)

# WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2017-2020 TTP*:
  - a. <u>CSX Main Line Railroad Crossings in Monroe County</u> (TIP # H17-37-R43, PIN 406353) *Add* a new project with a Total Cost of \$258,000 (\$232,000 Federal); *Add* a FFY 17 Preliminary Design phase of \$50,000 (\$45,000 Federal); *Add* a FFY 17 Construction phase of \$208,000 (\$187,000 Federal);
- 3. The source of Federal funds is the Highway Rail Crossing Program managed by NYSDOT Main Office;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
- The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2017-2020 TIP by adding the CSX Main Line Railroad Crossings in Monroe County project (TIP # H14-44-MN1, PIN 493382) and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies the	at
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeti	ing
of the Genesee Transportation Council held on December 8, 2016.	

Date	
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

Resolution 16-112, page 3				-	heet	Prono	sed amendments	s noted hv	XXXX
Currently Adopted							see amendinend	noted by	XXXX
Project Name:	(Not incl	uded <u>in F</u>	2017-202	20 TIP)				TIP #:	
Project Type:	•				t. Comp. Date:			PIN:	
ead Agency:								Mode:	
Project Description:							•	al County:	
							Prin. Mu	unicipality:	
	Ohli-				(+ 000-)				
Costs	Oblig (FFY)	Prior Yrs.	FFY 2017	FFY 2018	(\$ 000s) FFY 2019	FFY 2020	Total ** F	uture *	
S Scoping	(FF1)	\$0	\$0	\$0	\$0	\$0	\$0		
P Prelim. Engineering	<del></del>	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	
D Detailed Design	<u> </u>	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs	L,	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
evenues					(+ 000-)				
ederal Revenues NHPP (Int.)	Г	1	\$0	\$0	(\$ 000s)	40	ins		
NHPP (INC.)		ŀ	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0		
STP-Urban		ŀ	\$0	\$0	\$0 \$0	\$0	\$0		
STP-Flex		ŀ	\$0	\$0	\$0	\$0	\$0		
STP OSB			\$0	\$0	\$0	\$0	\$0		
HSIP			\$0	\$0	\$0	\$0	\$0		
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0		
FTA 5307	- ]	Į	\$0	\$0	\$0	\$0	\$0		
FTA 5339		1	\$0	\$0	\$0	\$0	\$0		
Other			\$0	\$0	\$0	\$0	\$0		
ubtotal - Federal Share	0%		\$0	\$0	\$0	\$0	\$0	1	
	0%		\$0	\$0	\$0	\$0	\$0		
				40	4.0				
Local Share	0%	40	\$0	\$0	\$0	\$0	\$0		
Total Revenues Notes: BIN 3317780.	0% <b>100%</b>	\$0	\$0 \$0	\$0	\$0	\$0 <b>\$0</b>	\$0 \$0	\$0	
Total Revenues Notes: BIN 3317780.  As Amended Project Name:	0% 100%		\$0 \$0	\$0 sings in Mor	\$0 aroe County	\$0		TIP#: H	
State Share Local Share Total Revenues Notes: BIN 3317780.  As Amended Project Name: Project Type: Lead Agency:	0% <b>100%</b>		\$0 \$0	\$0 sings in Mor	\$0			TIP #: <i>H</i>	93382
Total Revenues Notes: BIN 3317780.  As Amended Project Name: Project Type:	0% 100% CSX Main Safety NYSDOT	n Line Rail	\$0 \$0 Iroad Cross	\$0 sings in Mon Es	\$0 aroe County	\$0 Dec-16	\$0	TIP#: H	93382 Iighway
Total Revenues Notes: BIN 3317780.  As Amended Project Name: Project Type: Lead Agency:	0% 100% CSX Main Safety NYSDOT Upgrade wa	n Line Rail	\$0 \$0 \$0 froad Cross and signs at	\$0 sings in Mon Es	\$0  aroe County tt. Comp. Date:	\$0 Dec-16	<i>\$0</i> Princip	TIP #: H PIN: 4 Mode: H	93382 Iighway Ionroe
Total Revenues Notes: BIN 3317780.  As Amended Project Name: Project Type: Lead Agency:	0% 100% CSX Main. Safety NYSDOT Upgrade wa CSX Main L.	n Line Rail	\$0 \$0 \$0 froad Cross and signs at	\$0 sings in Mon Es	\$0  nroe County tt. Comp. Date: rossing location	\$0 Dec-16	<i>\$0</i> Princip	TIP #: H PIN: 4 Mode: H bal County: M	93382 Iighway Ionroe
Total Revenues BIN 3317780.  As Amended Project Name: Project Type: Lead Agency: Project Description:	0% 100%  CSX Main Safety NYSDOT Upgrade we CSX Main L. Oblig.	n Line Rail arning lights ine in Monro	\$0 \$0 *road Cross and signs at e County.	\$0 sings in Mor Es multiple rail co	sroe County tt. Comp. Date: rossing location (\$ 000s)	\$0  Dec-16	<i>\$0</i> Princip Prin. Mo	TIP #: H PIN: 4 Mode: H Hoal County: M unicipality: M	93382 Iighway Ionroe
Total Revenues Notes: BIN 3317780.  As Amended Project Name: Project Type: Lead Agency: Project Description:	0% 100% CSX Main. Safety NYSDOT Upgrade wa CSX Main L.	arning lights ine in Monro Prior Yrs.	\$0 \$0 froad Cross and signs at e County.	\$0  sings in Mor  Es  multiple rail co	st. Comp. Date: rossing location (\$ 000s) FFY 2019	Dec-16 as along the	\$0  Princip Prin. Mo	TIP #: H PIN: 4 Mode: H Mode: H wal County: M unicipality: M	93382 Iighway Ionroe
Total Revenues BIN 3317780.  As Amended Project Name: Project Type: Lead Agency: Project Description:	0% 100%  CSX Main Safety NYSDOT Upgrade we CSX Main L. Oblig.	n Line Rail arning lights ine in Monro	\$0 \$0 *road Cross and signs at e County.	\$0 sings in Mor Es multiple rail co	sroe County tt. Comp. Date: rossing location (\$ 000s)	Dec-16  as along the  FFY 2020 \$0	Princip Prin. Mo Total ** F	TIP #: H PIN: 4 Mode: H Pal County: M Unicipality: M Uture *	93382 Iighway Ionroe
Total Revenues BIN 3317780.  As Amended Project Name: Project Type: Lead Agency: Project Description:  Costs S Scoping	0% 100%  CSX Main Safety NYSDOT Upgrade we CSX Main L. Oblig.	arning lights ine in Monro  Prior Yrs. \$0 \$0 \$0	\$0 \$0 \$0 and cross and signs at e County. FFY 2017 \$0 \$50 \$0	sings in Mor Es multiple rail co FFY 2018	\$0  aroe County it. Comp. Date: rossing location (\$ 000s) FFY 2019 \$0	Dec-16 as along the	\$0  Princip Prin. Mo	TIP #: H PIN: 4 Mode: H Mode: H wal County: M unicipality: M	93382 Iighway Ionroe
Total Revenues BIN 3317780.  As Amended Project Name: Project Type: Lead Agency: Project Description:  Costs S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals	0% 100%  CSX Main Safety NYSDOT Upgrade we CSX Main L. Oblig.	Prior Yrs. \$0 \$0 \$0 \$0	\$0 \$0 \$0 and Signs at e County. FFY 2017 \$0 \$50 \$0 \$0	\$0  sings in Mon  Es  multiple rail co  FFY 2018  \$0  \$0  \$0 \$0	sto store county of the county	Dec-16  Dec-16  FFY 2020  \$0  \$0  \$0  \$0  \$0	Princip Prin. Mo Total ** F \$0 \$50 \$50 \$0 \$0	TIP #: H PIN: 4 Mode: H Poal Country: M unicipality: M  uture * \$0 \$0 \$0 \$0	93382 Iighway Ionroe
Total Revenues Notes: BIN 3317780.  As Amended Project Name: Project Type: Lead Agency: Project Description:  Costs S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition	0% 100%  CSX Main Safety NYSDOT Upgrade we CSX Main L. Oblig.	Prior Yrs.  \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 and Signs at e County. FFY 2017 \$0 \$50 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0  aroe County tt. Comp. Date: rossing location (\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0	Dec-16  Salong the  FFY 2020  \$0 \$0 \$0 \$0 \$0 \$0	Princip Prin. Mi Total ** F \$0 \$50 \$0 \$0 \$0	TIP #: H PIN: 4 Mode: H bal County: M unicipality: M  uture * \$0 \$0 \$0 \$0 \$0	93382 Iighway Ionroe
Total Revenues Notes: BIN 3317780.  As Amended Project Name: Project Type: Lead Agency: Project Description:  Costs S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction	0% 100%  CSX Main Safety NYSDOT Upgrade we CSX Main L. Oblig.	Prior Yrs. \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 and signs at e County. FFY 2017 \$0 \$50 \$0 \$0 \$208	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0  aroe County t. Comp. Date:  rossing location  (\$ 000s)  FFY 2019  \$0  \$0  \$0  \$0  \$0  \$0	Dec-16  s along the  FFY 2020  \$0  \$0  \$0  \$0  \$0  \$0	Princip Prin. Mo Total ** F \$0 \$50 \$0 \$0 \$208	TIP #: H PIN: 4 Mode: H And County: M unicipality: M  uture * \$0 \$0 \$0 \$0 \$0	93382 Iighway Ionroe
Total Revenues Notes: BIN 3317780.  As Amended Project Name: Project Type: Lead Agency: Project Description:  Costs S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection	0% 100%  CSX Main Safety NYSDOT Upgrade we CSX Main L. Oblig.	Prior Yrs.  Prior Yrs.  \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 and signs at e County. FFY 2017 \$0 \$50 \$0 \$208 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0  oroe County it. Comp. Date: rossing location (\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	## Dec-16   Dec-16	Princip Prin. Mo Total ** F \$0 \$50 \$0 \$0 \$208 \$0	TIP #: H PIN: 4 Mode: H Mode: H wal County: M unicipality: M  uture *  \$0 \$0 \$0 \$0 \$0 \$0 \$0	93382 Iighway Ionroe
Total Revenues Notes: BIN 3317780.  As Amended Project Name: Project Type: Lead Agency: Project Description:  Costs S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other	0% 100%  CSX Main Safety NYSDOT Upgrade we CSX Main L. Oblig.	Prior Yrs.  Prior Yrs.  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0	\$0 \$0 \$0 and signs at e County. FFY 2017 \$0 \$50 \$0 \$208 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0  oroe County it. Comp. Date:  rossing location  (\$ 000s)  FFY 2019  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	#0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #0 #	Princip Prin. Mo ** F \$0 \$50 \$0 \$0 \$208 \$0 \$208	TIP #: H PIN: 4 Mode: H Heal County: M unicipality: M  uture * \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	93382 Iighway Ionroe
Total Revenues Notes: BIN 3317780.  As Amended Project Name: Project Type: Lead Agency: Project Description:  Costs S Scoping P Prelim. Engineering D Detailed Design N ROW Incidentals R ROW Acquisition C Construction CI Const. Inspection O Other Total Costs	0% 100%  CSX Main Safety NYSDOT Upgrade we CSX Main L. Oblig.	Prior Yrs.  Prior Yrs.  \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 and signs at e County. FFY 2017 \$0 \$50 \$0 \$208 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0  oroe County it. Comp. Date: rossing location (\$ 000s) FFY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	## Dec-16   Dec-16	Princip Prin. Mo Total ** F \$0 \$50 \$0 \$0 \$208 \$0	TIP #: H PIN: 4 Mode: H Mode: H wal County: M unicipality: M  uture *  \$0 \$0 \$0 \$0 \$0 \$0 \$0	93382 Iighway Ionroe
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<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

#### RESOLUTION

Resolution 16-113 Amending the 2017-2020 TIP by adding the CSX Main Line Railroad Crossings in Genesee County project (TIP # H14-45-GN2, PIN 493383)

# WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2017-2020 TIP*:
  - a. <u>CSX Main Line Railroad Crossings in Genesee County</u> (TIP # H14-45-GN2, PIN 493383) *Add* a new project with a Total Cost of \$210,000 (\$189,000 Federal); *Add* a FFY 17 Preliminary Design phase of \$40,000 (\$36,000 Federal); *Add* a FFY 17 Construction phase of \$170,000 (\$153,000 Federal);
- 3. The source of Federal funds is the Highway Rail Crossing Program managed by NYSDOT Main Office;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the CSX Main Line Railroad Crossings in Genesee County project (TIP # H14-45-GN2, PIN 493383) and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies	that
the foregoing is a true and correct copy of a resolution adopted at a legally convened me	eeting
of the Genesee Transportation Council held on December 8, 2016.	

Date		
	KEVIN C. BUSH, Secretary	_
	Genesee Transportation Council	

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<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

#### RESOLUTION

Resolution 16-114 Amending the 2017-2020 TIP by adding the Finger Lakes
Railway Line Hwy/Rail Crossing Upgrade in Ontario County
project
(TIP # H17-39-ON2, PIN 493395)

### WHEREAS,

- 1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2017-2020 TIP*:
  - a. Finger Lakes Railway Line Hwy/Rail Crossing Upgrade in Ontario County (TIP # H17-39-ON2, PIN 493395) Add a new project with a Total Cost of \$250,000 (\$225,000 Federal); Add a FFY 17 Preliminary Engineering phase of \$50,000 (\$45,000 Federal); Add a FFY 17 Construction phase of \$200,000 (\$180,000 Federal);
- 3. The source of Federal funds is the Highway Rail Crossing Program managed by NYSDOT Main Office;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2017-2020 TIP by adding the Finger Lakes Railway Line Hwy/Rail Crossing Upgrade in Ontario County project (TIP # H17-39-ON2, PIN 493395) and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on December 8, 2016.

Date	
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

C Construction		\$0	\$200	\$0	\$0	\$0	\$200	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$250	\$0	\$0	\$0	\$250	\$0
Revenues								
Federal Revenues				(	\$ 000s)			
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$225	\$0	\$0	\$0	\$225	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other	12-T		\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	90%		\$225	\$0	\$0	\$0	\$225	
State Share	10%		<i>\$25</i>	\$0	\$0	\$0	\$25	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$250	\$0	\$0	\$0	\$250	\$0
Notes: Added to TIP 12-0	8-2016 (Res. 16	-114)						-

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

#### RESOLUTION

Resolution 16-115 Amending the 2017-2020 TIP by adding the Ontario Midland Railroad Hwy/Rail Crossing Upgrade in Wayne County project (TIP # H17-40-WA2, PIN 493396)

# WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2017-2020 TIP*:
  - a. Ontario Midland Railroad Hwy/Rail Crossing Upgrade in Wayne County (TIP # H17-40-WA2, PIN 493396) Add a new project with a Total Cost of \$210,000 (\$189,000 Federal); Add a FFY 17 Preliminary Engineering phase of \$40,000 (\$36,000 Federal); Add a FFY 17 Construction phase of \$170,000 (\$153,000 Federal);
- 3. The source of Federal funds is the Highway Rail Crossing Program managed by NYSDOT Main Office;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for:
- 6. The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2017-2020 TIP by adding the Ontario Midland Railroad Hwy/Rail Crossing Upgrade in Wayne County project (TIP # H17-40-WA2, PIN 493396) and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on December 8, 2016.

Date	
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

#### RESOLUTION

Resolution 16-116 Amending the 2017-2020 TIP by deferring select phases of the Route 96 Pavement MbC, Pittsford VL to Bushnells Basin project (TIP # H17-11-MN1, PIN 409668)

#### WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2017-2020 TIP*:
  - a. Route 96 Pavement MbC, Pittsford VL to Bushnells Basin (TIP # H17-11-MN1, PIN 409668) Defer Construction and Construction Inspection phases from 2018 to 2019;
- 3. The source of Federal funds is the Surface Transportation Program Flex;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by deferring select phases of the Route 96 Pavement MbC, Pittsford VL to Bushnells Basin project (TIP # H17-11-MN1, PIN 409668), and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifie	s that
the foregoing is a true and correct copy of a resolution adopted at a legally convened m	eeting
of the Genesee Transportation Council held on December 8, 2016.	_

Date	
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

FTA 5307

FTA 5339

Subtotal - Federal Share

**Total Revenues** 

80%

20%

0%

\$74

Amended 9-1-2016 (Res. 16-81). Amended 12-08-2016. (Res. 16-116).

100%

Other

State Share

Local Share

Resolution 16-116, page 3 **Project Detail Sheet** Proposed amendments noted by XXXXX Currently Adopted Project Name: Route 96 Pavement MbC, Pittsford VL to Bushnells Basin TTP #: H17-11-MN1 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19 PIN: Lead Agency: NYSDOT Mode: Highway Project Description: Conduct preventive maintenance on NYS Route 96 from South St. to Garnsey Rd. in the Principal County: Monroe Towns of Pittsford and Perinton. Prin. Municipality: Multiple Oblia. (\$ 000s) Costs FFY 2017 (FFY) Prior Yrs. FFY 2018 FFY 2019 FFY 2020 Total \*\* Future \* S \$12 Scoping \$0 \$0 \$0 \$0 \$0 \$0 Р Prelim. Engineering \$62 \$0 \$0 \$0 \$0 \$0 \$0 D Detailed Design \$49 \$0 \$0 \$0 \$0 \$49 \$0 ROW Incidentals N \$0 \$0 \$0 \$0 \$0 \$0 \$0 **ROW Acquisition** R \$0 \$0 \$0 \$0 \$0 \$0 \$0 Construction \$0 \$915 \$0 \$0 \$0 \$915 \$0 Const. Inspection CI \$0 \$0 \$128 \$0 \$0 \$128 \$0 Other 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Total Costs** \$1,043 \$74 \$49 \$0 \$1,093 \$0 \$0 Revenues Federal Revenues (\$ 000s) NHPP (Int.) \$0 \$0 \$0 \$0 \$0 **NHPP** \$0 \$0 \$0 \$0 \$0 STP-Urban \$40 \$0 \$0 \$0 \$40 STP-Flex \$0 335 \$0 \$0 \$835 STP OSB \$0 \$0 \$0 \$0 \$0 **HSIP** \$0 \$0 \$0 \$0 \$0 Hwy-Rail Crossing \$0 \$0 \$0 \$0 \$0 FTA 5307 \$0 \$0 \$0 \$0 \$0 FTA 5339 \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 Subtotal - Federal Share 80% \$40 \$835 \$0 \$0 \$874 State Share 20% \$10 \$0 \$209 \$0 \$219 Local Share 0% \$0 \$0 \$0 \$0 \$0 **Total Revenues** 100% \$74 \$1,043 \$49 \$0 \$0 \$1,093 \$0 Amended 9-1-2016 (Res. 16-81). As Amended Project Name: Route 96 Pavement MbC, Pittsford VL to Bushnells Basin TIP #: H17-11-MN1 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19 PIN: Lead Agency: NYSDOT Mode: Highway Project Description: Conduct preventive maintenance on NYS Route 96 from South St. to Garnsey Rd. in the Principal County: Monroe Towns of Pittsford and Perinton. Prin. Municipality: Multiple Oblia. (\$ 000s) Costs (FFY) Prior Yrs. FFY 2017 FFY 2018 Total \*\* FFY 2019 FFY 2020 Future \* Scoping \$0 \$0 \$0 \$0 \$0 \$0 Prelim. Engineering <u>\$62</u> \$0 \$0 \$0 \$0 \$0 \$0 Detailed Design D \$0 \$49 \$0 \$0 \$0 \$49 \$0 Ν **ROW Incidentals** \$0 \$0 \$0 \$0 \$0 \$0 \$0 **ROW Acquisition** \$0 \$0 \$0 \$0 \$0 \$0 \$0 Construction C \$0 \$0 \$0 \$915 \$0 \$915 \$0 Const. Inspection CI \$0 \$0 \$0 \$128 \$0 \$128 \$0 0 Other \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Total Costs** \$74 \$1,043 \$49 \$0 \$0 \$1,093 \$0 Revenues Federal Revenues (\$000s)NHPP (Int.) \$0 \$0 \$0 \$0 \$0 NHPP \$0 \$0 \$0 \$0 \$0 STP-Urban \$40 \$0 \$0 \$0 \$40 STP-Flex \$835 \$0 \$0 \$0 \$835 STP OSB \$0 \$0 \$0 \$0 \$0 HSIP \$0 \$0 \$0 \$0 \$0 Hwy-Rail Crossing \$0 \$0 \$0 \$0 \$0

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\$835

\$209

\$1,043

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$874

\$219

\$1,093

\$0

\$0

<sup>\*</sup> Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data