

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

**Resolution 16-88 Amending the *2017-2020 TIP* by increasing the cost of the North Avenue Connector project
(TIP # N14-09-MN1, PIN 475594)**

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The Village of Webster proposes the following change to the *2017-2020 TIP* :
 - a. North Avenue Connector (TIP # N14-09-MN1, PIN 475594) –
Increase the Total Cost from \$929,000 (\$712,000 Federal) to \$979,000 (\$752,000 Federal); *Defer* a FFY 16 Detailed Design phase of \$45,000 (\$36,000 Federal) to FFY 17; *Defer* FFY 16 ROW Acquisition phase of \$5,000 (\$4,000 Federal) to FFY 17;
3. The source of Federal funds is the Transportation Alternatives Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the cost of the North Avenue Connector project (TIP # N14-09-MN1, PIN 475594) and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 8, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **North Avenue Connector Project** TIP #: N14-09-MN1
 Project Type: Other Est. Comp. Date: Dec-16 PIN: 475594
 Lead Agency: V. of Webster Mode: Bike/Ped
 Project Description: Install pedestrian and bicycle improvements along North Ave. from Ridge Rd. to Orchard St. in the Village of Webster. Principal County: Monroe
 Prin. Municipality: V. of Webster

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
Costs								
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$70	\$0	\$0	\$0	\$0	\$0 \$0
D	Detailed Design		\$45	\$0	\$0	\$0	\$0	\$0 \$0
N	ROW Incidentals		\$5	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$5	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$829	\$0	\$0	\$0	\$829 \$0
CI	Const. Inspection		\$0	\$100	\$0	\$0	\$0	\$100 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$125	\$929	\$0	\$0	\$0	\$929 \$0

Revenues

			(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
Federal Revenues								
NHPP (Int.)				\$0	\$0	\$0	\$0	\$0 \$0
NHPP				\$0	\$0	\$0	\$0	\$0 \$0
STP-Urban				\$0	\$0	\$0	\$0	\$0 \$0
STP-Flex				\$0	\$0	\$0	\$0	\$0 \$0
STP OSB				\$0	\$0	\$0	\$0	\$0 \$0
HSIP				\$0	\$0	\$0	\$0	\$0 \$0
Hwy-Rail Crossing				\$0	\$0	\$0	\$0	\$0 \$0
FTA 5307				\$0	\$0	\$0	\$0	\$0 \$0
FTA 5339				\$0	\$0	\$0	\$0	\$0 \$0
Other				\$712	\$0	\$0	\$0	\$712 \$0
Subtotal - Federal Share	77%			\$712	\$0	\$0	\$0	\$712 \$0
State Share	0%			\$0	\$0	\$0	\$0	\$0 \$0
Local Share	23%			\$217	\$0	\$0	\$0	\$217 \$0
Total Revenues	100%		\$125	\$929	\$0	\$0	\$0	\$929 \$0

Notes: Source of Other funds is the Transportation Alternatives Program.

As Amended

Project Name: **North Avenue Connector Project** TIP #: N14-09-MN1
 Project Type: Other Est. Comp. Date: Dec-16 PIN: 475594
 Lead Agency: V. of Webster Mode: Bike/Ped
 Project Description: Install pedestrian and bicycle improvements along North Ave. from Ridge Rd. to Orchard St. in the Village of Webster. Principal County: Monroe
 Prin. Municipality: V. of Webster

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
Costs								
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$70	\$0	\$0	\$0	\$0	\$0 \$0
D	Detailed Design		\$45	\$45	\$0	\$0	\$0	\$45 \$0
N	ROW Incidentals		\$5	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$5	\$5	\$0	\$0	\$0	\$5 \$0
C	Construction		\$0	\$829	\$0	\$0	\$0	\$829 \$0
CI	Const. Inspection		\$0	\$100	\$0	\$0	\$0	\$100 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$125	\$979	\$0	\$0	\$0	\$979 \$0

Revenues

			(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
Federal Revenues								
NHPP (Int.)				\$0	\$0	\$0	\$0	\$0 \$0
NHPP				\$0	\$0	\$0	\$0	\$0 \$0
STP-Urban				\$0	\$0	\$0	\$0	\$0 \$0
STP-Flex				\$0	\$0	\$0	\$0	\$0 \$0
STP OSB				\$0	\$0	\$0	\$0	\$0 \$0
HSIP				\$0	\$0	\$0	\$0	\$0 \$0
Hwy-Rail Crossing				\$0	\$0	\$0	\$0	\$0 \$0
FTA 5307				\$0	\$0	\$0	\$0	\$0 \$0
FTA 5339				\$0	\$0	\$0	\$0	\$0 \$0
Other				\$752	\$0	\$0	\$0	\$752 \$0
Subtotal - Federal Share	77%			\$752	\$0	\$0	\$0	\$752 \$0
State Share	0%			\$0	\$0	\$0	\$0	\$0 \$0
Local Share	23%			\$227	\$0	\$0	\$0	\$227 \$0
Total Revenues	100%		\$125	\$979	\$0	\$0	\$0	\$979 \$0

Notes: Source of Other funds is the Transportation Alternatives Program. Amended 12-08-2016 (Res. 16-89).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

**Resolution 16-89 Amending the *2017-2020 TIP* by advancing the CR 59 – Bixby Hill Rd – Mill and Fill project
(TIP # H17-32-WY2, PIN 4WY000)**

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Wyoming County proposes the following change to the *2017-2020 TIP* :
 - a. CR 59 – Bixby Hill Rd – Mill and Fill (TIP # H17-32-WY2, PIN 4WY000) –
Advance a Detailed Design phase of \$17,089 (\$13,671 Federal) from FFY 18 to FFY 17; *Advance* a ROW Incidentals phase of \$2,100 (\$1,683 Federal) from FFY 18 to FFY 17; *Advance* a Construction phase of \$221,563 (\$177,250 Federal) from FFY 19 to FFY 17; *Advance* a Construction Inspection phase of \$33,234 (\$26,567 Federal) from FFY 19 to FFY 17;
3. The source of Federal funds is the Surface Transportation Program – Flex program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by advancing the CR 59 – Bixby Hill Rd – Mill and Fill project (TIP # H17-32-WY2, PIN 4WY000) and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 8, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **CR 59-Bixby Hill Rd - Mill and Fill** TIP #: H17-32-WY2
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 4WY000
 Lead Agency: Wyoming County Mode: Highway
 Project Description: Conduct preventive maintenance on Bixby Hill Rd. from NYS Route 39 to the Wyoming/Cattaraugus County Line in the Town of Arcade. Principal County: Wyoming
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **
Costs								
S	Scoping		\$0	\$2	\$0	\$0	\$0	\$2
P	Prelim. Engineering		\$0	\$5	\$0	\$0	\$0	\$5
D	Detailed Design		\$0	\$0	\$17	\$0	\$0	\$17
N	ROW Incidentals		\$0	\$0	\$2	\$0	\$0	\$2
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$222	\$0	\$222
CI	Const. Inspection		\$0	\$0	\$0	\$33	\$0	\$33
O	Other		\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$6	\$19	\$255	\$0	\$280

Revenues

			(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **
Federal Revenues								
NHPP (Int.)				\$0	\$0	\$0	\$0	\$0
NHPP				\$0	\$0	\$0	\$0	\$0
STP-Urban				\$0	\$0	\$0	\$0	\$0
STP-Flex				\$5	\$15	\$204	\$0	\$224
STP OSB				\$0	\$0	\$0	\$0	\$0
HSIP				\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing				\$0	\$0	\$0	\$0	\$0
FTA 5307				\$0	\$0	\$0	\$0	\$0
FTA 5339				\$0	\$0	\$0	\$0	\$0
Other				\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%			\$5	\$15	\$204	\$0	\$224
State Share	0%			\$0	\$0	\$0	\$0	\$0
Local Share	20%			\$1	\$4	\$51	\$0	\$56
Total Revenues		100%	\$0	\$6	\$19	\$255	\$0	\$280

Notes:

As Amended

Project Name: **CR 59-Bixby Hill Rd - Mill and Fill** TIP #: H17-32-WY2
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 4WY000
 Lead Agency: Wyoming County Mode: Highway
 Project Description: Conduct preventive maintenance on Bixby Hill Rd. from NYS Route 39 to the Wyoming/Cattaraugus County Line in the Town of Arcade. Principal County: Wyoming
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **
Costs								
S	Scoping		\$0	\$2	\$0	\$0	\$0	\$2
P	Prelim. Engineering		\$0	\$5	\$0	\$0	\$0	\$5
D	Detailed Design		\$0	\$17	\$0	\$0	\$0	\$17
N	ROW Incidentals		\$0	\$2	\$0	\$0	\$0	\$2
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$222	\$0	\$0	\$0	\$222
CI	Const. Inspection		\$0	\$33	\$0	\$0	\$0	\$33
O	Other		\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$280	\$0	\$0	\$0	\$280

Revenues

			(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **
Federal Revenues								
NHPP (Int.)				\$0	\$0	\$0	\$0	\$0
NHPP				\$0	\$0	\$0	\$0	\$0
STP-Urban				\$0	\$0	\$0	\$0	\$0
STP-Flex				\$224	\$0	\$0	\$0	\$224
STP OSB				\$0	\$0	\$0	\$0	\$0
HSIP				\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing				\$0	\$0	\$0	\$0	\$0
FTA 5307				\$0	\$0	\$0	\$0	\$0
FTA 5339				\$0	\$0	\$0	\$0	\$0
Other				\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%			\$224	\$0	\$0	\$0	\$224
State Share	0%			\$0	\$0	\$0	\$0	\$0
Local Share	20%			\$56	\$0	\$0	\$0	\$56
Total Revenues		100%	\$0	\$280	\$0	\$0	\$0	\$280

Notes: Amended 12-08-2016 (Res. 16-89).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

**Resolution 16-90 Amending the *2017-2020 TIP* by advancing the CR 2 –
Broughton Rd Overlay project
(TIP # H17-33-WY2, PIN 476109)**

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Wyoming County proposes the following change to the *2017-2020 TIP* :
 - a. CR 2 – Broughton Rd Overlay (TIP # H17-33-WY2, PIN 476109) –
Advance a Detailed Design phase of \$25,725 (\$20,580 Federal) from FFY 18 to FFY 17; *Advance* a ROW Incidentals phase of \$2,100 (\$1,683 Federal) from FFY 18 to FFY 17; *Advance* a Construction phase of \$413,404 (\$330,723 Federal) from FFY 19 to FFY 18; *Advance* a Construction Inspection phase of \$62,021 (\$49,617 Federal) from FFY 19 to FFY 18;
3. The source of Federal funds is the Surface Transportation Program – Flex program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* advancing the CR 2 – Broughton Rd Overlay project (TIP # H17-33-WY2, PIN 476109) and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 8, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **CR2 - Broughton Rd Overlay** TIP #: H17-33-WY2
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-20 PIN: 476109
 Lead Agency: Wyoming County Mode: Highway
 Project Description: Conduct preventive maintenance on Broughton Hill Rd. from NYS Route 19A to NYS Route 19 in the Town of Gainesville. Principal County: Wyoming
 Prin. Municipality: T. of Gainesville

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$2	\$0	\$0	\$0	\$2	\$0
P Prelim. Engineering		\$0	\$3	\$0	\$0	\$0	\$3	\$0
D Detailed Design		\$0	\$0	\$26	\$0	\$0	\$26	\$0
N ROW Incidentals		\$0	\$0	\$2	\$0	\$0	\$2	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$413	\$413	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$62	\$62	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$4	\$28	\$0	\$475	\$507	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$3	\$22	\$0	\$380	\$406	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$3	\$22	\$0	\$380	\$406	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$1	\$6	\$0	\$95	\$101	
Total Revenues	100%	\$0	\$4	\$28	\$0	\$475	\$507	\$0

Notes:

As Amended

Project Name: **CR2 - Broughton Rd Overlay** TIP #: H17-33-WY2
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-20 PIN: 476109
 Lead Agency: Wyoming County Mode: Highway
 Project Description: Conduct preventive maintenance on Broughton Hill Rd. from NYS Route 19A to NYS Route 19 in the Town of Gainesville. Principal County: Wyoming
 Prin. Municipality: T. of Gainesville

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$2	\$0	\$0	\$0	\$2	\$0
P Prelim. Engineering		\$0	\$3	\$0	\$0	\$0	\$3	\$0
D Detailed Design		\$0	\$26	\$0	\$0	\$0	\$26	\$0
N ROW Incidentals		\$0	\$2	\$0	\$0	\$0	\$2	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$413	\$0	\$0	\$413	\$0
CI Const. Inspection		\$0	\$0	\$62	\$0	\$0	\$62	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$32	\$475	\$0	\$0	\$507	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$26	\$380	\$0	\$0	\$406	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$26	\$380	\$0	\$0	\$406	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$6	\$95	\$0	\$0	\$101	
Total Revenues	100%	\$0	\$32	\$475	\$0	\$0	\$507	\$0

Notes: Amended 12-08-2016 (Res. 16-90).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-91 Amending the *2017-2020 TIP* by transferring the funding source and deferring select phases of the Clarkson Parma Townline Road/Otis Creek project (TIP # B17-08-MN1, PIN 4MN002)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Monroe County proposes the following change to the *2017-2020 TIP* :
 - a. Clarkson Parma Townline Road/Otis Creek (TIP # B17-08-MN1, PIN 4MN002) – *Change* the source of funds for the Scoping phase from the STP-Flex to STP-Urban program at a cost of \$5,473 (\$4,378 Federal); *Change* the source of funds for the Preliminary Engineering phase from the STP-Flex to STP-Urban at a cost of \$36,483 (\$29,186 Federal); *Defer* the Detailed Design phase of \$49,251 (\$39,401 Federal) from FFY 17 to FFY 18;
3. The source of relinquished Federal funds is the Surface Transportation Program – Flex program;
4. The source of additional Federal funds is the Surface Transportation Program – Urban program;
5. The proposed change is described on the attached Project Detail Sheet;
6. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
7. The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by transferring the funding source and deferring select phases of the Clarkson Parma Townline Road/Otis Creek project (TIP # B17-08-MN1, PIN 4MN002) and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 8, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Clarkson Parma Townline Road/Otis Creek** TIP #: B17-08-MN1
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 4MN002
 Lead Agency: Monroe County Mode: Bridge
 Project Description: Conduct preventive maintenance on the Clarkson Parma Townline Road bridge over Otis Creek in the Towns of Clarkson and Parma. Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$5	\$0	\$0	\$0	\$5	\$0
P	Prelim. Engineering	\$0	\$36	\$0	\$0	\$0	\$36	\$0
D	Detailed Design	\$0	\$49	\$0	\$0	\$0	\$49	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$474	\$0	\$474	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$85	\$0	\$85	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$91	\$0	\$559	\$0	\$650	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$73	\$0	\$447	\$0	\$520	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$73	\$0	\$447	\$0	\$520	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$18	\$0	\$112	\$0	\$130	
Total Revenues		100%	\$0	\$91	\$559	\$0	\$650	\$0

Notes: BIN 3317780.

As Amended

Project Name: **Clarkson Parma Townline Road/Otis Creek** TIP #: B17-08-MN1
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 4MN002
 Lead Agency: Monroe County Mode: Bridge
 Project Description: Conduct preventive maintenance on the Clarkson Parma Townline Road bridge over Otis Creek in the Towns of Clarkson and Parma. Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$5	\$0	\$0	\$0	\$5	\$0
P	Prelim. Engineering	\$0	\$36	\$0	\$0	\$0	\$36	\$0
D	Detailed Design	\$0	\$0	\$49	\$0	\$0	\$49	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$474	\$0	\$474	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$85	\$0	\$85	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$42	\$49	\$559	\$0	\$650	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$34	\$0	\$0	\$0	\$34	
STP-Flex			\$0	\$39	\$447	\$0	\$487	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$34	\$39	\$447	\$0	\$520	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$8	\$10	\$112	\$0	\$130	
Total Revenues		100%	\$0	\$42	\$49	\$559	\$0	\$650

Notes: BIN 3317780. Amended 12-08-2016 (Res. 16-91).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-92 Amending the *2017-2020 TIP* by adding the Coldwater Road Bridge over Little Black Creek project (TIP # B11-28-MN1, PIN 475539)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Monroe County proposes the following change to the *2017-2020 TIP* :
 - a. Coldwater Road Bridge over Little Black Creek (TIP # B11-28-MN1, PIN 475539) – *Add* a new project with a Total Cost of \$965,250 (\$772,200 Federal); *Add* a supplemental FY 17 Detailed Design phase of \$25,000 (\$20,000 Federal); *Add* a FFY 17 Construction phase of \$785,250 (\$628,200 Federal); *Add* a FFY 17 Construction Inspection phase of \$155,000 (\$124,000 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the Coldwater Road Bridge over Little Black Creek project (TIP # B11-28-MN1, PIN 475539) and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 8, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Coldwater Road Bridge over Little Black Creek** TIP #: B11-28-MN1
 Project Type: Bridge Replacement Est. Comp. Date: PIN: 475539
 Lead Agency: Monroe County Mode: Bridge
 Project Description: Replace the Coldwater Road bridge over Little Black Creek in the Town of Gates Principal County: Monroe
 Prin. Municipality: Gates

		Oblig. (FFY)	(\$ 000s)					Total **	Future *
Costs		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020			
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$26	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$975	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$155	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$1,156	\$0	\$0	\$0	\$0	\$0	\$0

Revenues

		(\$ 000s)					Total **	Future *
Revenues		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	#DIV/0!		\$0	\$0	\$0	\$0	\$0	\$0
State Share	#DIV/0!		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	#DIV/0!		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues			\$1,156	\$0	\$0	\$0	\$0	\$0

Notes: BIN 1043310. Amended 3-10-2016 (Res. 16-37). Added to the TIP 12-10-2015 (Res. 15-88).

As Amended

Project Name: **Coldwater Road Bridge over Little Black Creek** TIP #: B11-28-MN1
 Project Type: Bridge Replacement Est. Comp. Date: PIN: 475539
 Lead Agency: Monroe County Mode: Bridge
 Project Description: Replace the Coldwater Road bridge over Little Black Creek in the Town of Gates Principal County: Monroe
 Prin. Municipality: Gates

		Oblig. (FFY)	(\$ 000s)					Total **	Future *
Costs		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020			
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$25	\$0	\$0	\$0	\$25	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$26	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$785	\$0	\$0	\$0	\$785	\$0
CI	Const. Inspection		\$0	\$155	\$0	\$0	\$0	\$155	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$26	\$965	\$0	\$0	\$0	\$965	\$0

Revenues

		(\$ 000s)					Total **	Future *
Revenues		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$772	\$0	\$0	\$0	\$772	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$772	\$0	\$0	\$0	\$772	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$193	\$0	\$0	\$0	\$193	\$0
Total Revenues		100%	\$26	\$965	\$0	\$0	\$965	\$0

Notes: BIN 1043310. Amended 3-10-2016 (Res. 16-37). Added to the TIP 12-10-2015 (Res. 15-88). Amended 12-08-2016 (Res. 16-92).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-93 Amending the *2017-2020 TIP* by adding the Mount Hope Avenue Improvements – Phase 2 project (TIP # H14-29-MN1, PIN 476076)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2017-2020 TIP* :
 - a. Mount Hope Avenue Improvements – Phase 2 (TIP # H14-29-MN1, PIN 476076) – *Add* a new project with a Total Cost of \$667,350 (\$533,880 Federal); *Add* a Detailed Design phase in FFY 2017 of \$392,350 (\$313,880 Federal); *Add* a ROW Acquisition phase in FFY 2017 of \$275,000 (\$220,000 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the Mount Hope Avenue Improvements – Phase 2 project (TIP # H14-29-MN1, PIN 476076) and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 8, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Mount Hope Avenue Improvements - Phase 2** TIP #: H14-29-MN1
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-18 PIN: 476076
 Lead Agency: City of Rochester Mode: Highway
 Project Description: Reconstruct Mount Hope Ave. from Rossiter Rd. to the Brighton Town line. Principal County: Monroe
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$392	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$201	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$594	\$0	\$0	\$0	\$0	\$0	\$0

Revenues

Federal Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	#DIV/0!		\$0	\$0	\$0	\$0	\$0	\$0
State Share	#DIV/0!		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	#DIV/0!		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	#DIV/0!	\$594	\$0	\$0	\$0	\$0	\$0	\$0

Notes: Amended 6-18-2015 (Res. 15-32).

As Amended

Project Name: **Mount Hope Avenue Improvements - Phase 2** TIP #: H14-29-MN1
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-18 PIN: 476076
 Lead Agency: City of Rochester Mode: Highway
 Project Description: Reconstruct Mount Hope Ave. from Rossiter Rd. to the Brighton Town line. Principal County: Monroe
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$392	\$0	\$0	\$0	\$392	\$0
N ROW Incidentals		\$201	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$275	\$0	\$0	\$0	\$275	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$201	\$667	\$0	\$0	\$0	\$667	\$0

Revenues

Federal Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$314	\$0	\$0	\$0	\$314	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$314	\$0	\$0	\$0	\$314	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$78	\$0	\$0	\$0	\$78	\$0
Total Revenues	100%	\$201	\$392	\$0	\$0	\$0	\$392	\$0

Notes: Amended 6-18-2015 (Res. 15-32). Amended 12-08-2016 (Res. 16-93).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-94 Amending the *2017-2020 TIP* by reducing the Federal and State shares of the Dewey Ave & Driving Park Intersection Realignment project (TIP # H11-03-MN1, PIN 475555)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2017-2020 TIP* :
 - a. Dewey Ave & Driving Park Intersection Realignment (TIP # H11-03-MN1, PIN 475555) –*Reduce* the Federal share of the Construction phase from \$2,555,100 to \$1,966,000; *Reduce* the Federal share of the Construction Inspection phase from \$603,000 to \$464,000; *Decrease* the State Share from \$350,900 to \$0; *Increase* the Local Share from \$0 to \$1,079,000.
3. The source of Federal funds is the Highway Safety Improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by reducing the Federal and State shares of the Dewey Ave & Driving Park Intersection Realignment project (TIP # H11-03-MN1, PIN 475555) and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 8, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Dewey Avenue & Driving Park Intersection Realignment**
 Project Type: Highway Reconstruction
 Lead Agency: City of Rochester
 Project Description: Realign the Dewey Avenue & Driving Park Intersection in the City of Rochester.

TIP #: H11-03-MN1
 PIN: 475555
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$43	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$90	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$181	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$108	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$1,109	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$2,839	\$0	\$0	\$0	\$2,839	\$0
CI Const. Inspection		\$0	\$670	\$0	\$0	\$0	\$670	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$1,532	\$3,509	\$0	\$0	\$0	\$3,509	\$0

Revenues

Federal Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$3,158	\$0	\$0	\$0	\$3,158	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	90%		\$3,158	\$0	\$0	\$0	\$3,158	
State Share	10%		\$351	\$0	\$0	\$0	\$351	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$1,532	\$3,509	\$0	\$0	\$0	\$3,509	\$0

Notes: Added to the TIP 9-1-2016 (Res. 16-56).

As Amended

Project Name: **Dewey Avenue & Driving Park Intersection Realignment**
 Project Type: Highway Reconstruction
 Lead Agency: City of Rochester
 Project Description: Realign the Dewey Avenue & Driving Park Intersection in the City of Rochester.

TIP #: H11-03-MN1
 PIN: 475555
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$43	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$90	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$181	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$108	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$1,109	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$2,839	\$0	\$0	\$0	\$2,839	\$0
CI Const. Inspection		\$0	\$670	\$0	\$0	\$0	\$670	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$1,532	\$3,509	\$0	\$0	\$0	\$3,509	\$0

Revenues

Federal Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$2,430	\$0	\$0	\$0	\$2,430	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	69%		\$2,430	\$0	\$0	\$0	\$2,430	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	31%		\$1,079	\$0	\$0	\$0	\$1,079	
Total Revenues	100%	\$1,532	\$3,509	\$0	\$0	\$0	\$3,509	\$0

Notes: Added to the TIP 9-1-2016 (Res. 16-56). Amended 12-08-2016 (Res. 16-94).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-95 Amending the *2017-2020 TIP* by adding the Rt. 531 Interchange at Rt. 31 and Rt. 36 project (TIP # H03-38-MN1, PIN 453107)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP* :
 - a. Rt. 531 Interchange at Rt. 31 and Rt. 36 (TIP # H03-38-MN1, PIN 453107) – *Add* a new project with a Total Cost of \$16,500,000 (\$14,247,000 Federal); *Add* a FFY 17 Construction phase of \$15,000,000 (\$12,897,000 Federal); *Add* a FFY 17 Construction Inspection phase of \$1,500,000 (\$1,350,000 Federal);
3. The sources of Federal funds are the SAFETEA-LU High Priority Project earmark, the Highway Safety Improvement Program, and and the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* adding the Rt. 531 Interchange at Rt. 31 and Rt. 36 project (TIP # H03-38-MN1, PIN 453107) and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 8, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Route 531 Interchange at Rt. 31 and Rt. 36 - Reconstruction**
 Project Type: Highway Improvements
 Lead Agency: NYSDOT
 Project Description: Reconstruct the Route 531 Interchange at NYS Rt. 31 and NYS Rt. 36, including safety improvements on Route 31 to east of Route 260.

TIP #: H03-38-MN1
 PIN: 453107
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$3,631	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$2,243	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$96	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$2,039	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$15,000	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$1,500	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$24,510	\$0	\$0	\$0	\$0	\$0	\$0

Revenues

Federal Revenues		(\$ 000s)				
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	#DIV/0!	\$0	\$0	\$0	\$0	\$0
State Share	#DIV/0!	\$0	\$0	\$0	\$0	\$0
Local Share	#DIV/0!	\$0	\$0	\$0	\$0	\$0
Total Revenues	#DIV/0!	\$24,510	\$0	\$0	\$0	\$0

Notes: Source of Other funds is a SAFETEA-LU HPP earmark. Pre-construction activities conducted under PIN 453105. Amended 3-10-2016. Amended 6-18-2015 (Res. 15-41). Amended 9-11-2014 (Res. 14-82). Amended 6-19-2014 (Res. 14-49).

As Amended

Project Name: **Route 531 Interchange at Rt. 31 and Rt. 36 - Reconstruction**
 Project Type: Highway Improvements
 Lead Agency: NYSDOT
 Project Description: Reconstruct the Route 531 Interchange at NYS Rt. 31 and NYS Rt. 36, including safety improvements on Route 31 to east of Route 260.

TIP #: H03-38-MN1
 PIN: 453107
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$3,631	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$2,243	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$96	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$2,039	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$15,000	\$0	\$0	\$0	\$15,000	\$0
CI	Const. Inspection		\$0	\$1,500	\$0	\$0	\$0	\$1,500	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$8,010	\$16,500	\$0	\$0	\$0	\$16,500	\$0

Revenues

Federal Revenues		(\$ 000s)					
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$744	\$0	\$0	\$0	\$744
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$9,427	\$0	\$0	\$0	\$9,427
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$4,077	\$0	\$0	\$0	\$4,077
Subtotal - Federal Share	86%		\$14,247	\$0	\$0	\$0	\$14,247
State Share	14%		\$2,253	\$0	\$0	\$0	\$2,253
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$8,010	\$16,500	\$0	\$0	\$0	\$16,500

Notes: Source of Other funds is a SAFETEA-LU HPP earmark. Pre-construction activities conducted under PIN 453105. Amended 3-10-2016. Amended 6-18-2015 (Res. 15-41). Amended 9-11-2014 (Res. 14-82). Amended 6-19-2014 (Res. 14-49). Added to 17-20 TIP 12-08-2016 (Res. 16-95).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

**Resolution 16-96 Amending the *2017-2020 TIP* by deferring select phases of the Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal project
(TIP # B14-20-MN1, PIN 494006)**

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP* :
 - a. Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal (TIP # B14-20-MN1, PIN 494006) – *Defer* a FFY 17 Construction phase of \$6,965,446 (\$5,572,357 Federal) to FFY 18; *Defer* a FFY 17 Construction Inspection phase of \$1,073,493 (\$858,794 Federal) to FFY 18.
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by deferring select phases of the Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal project (TIP # B14-20-MN1, PIN 494006) and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 8, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal** TIP #: B14-20-MN1
 Project Type: Bridge Rehabilitation Est. Comp. Date: Dec-17 PIN: 494006
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Rehabilitate the lift bridges carrying Rt. 250 over the Erie Canal in the Village of Fairport and Rt. 259 over the Erie Canal in the Village of Spencerport. Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$80	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$1,033	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$1	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$6,965	\$0	\$0	\$0	\$6,965	\$0
CI Const. Inspection		\$0	\$1,073	\$0	\$0	\$0	\$1,073	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$1,114	\$8,039	\$0	\$0	\$0	\$8,039	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$6,431	\$0	\$0	\$0	\$6,431	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$6,431	\$0	\$0	\$0	\$6,431	
State Share	20%		\$1,608	\$0	\$0	\$0	\$1,608	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$1,114	\$8,039	\$0	\$0	\$0	\$8,039	\$0

Notes: BINs 4443220 and 4443230.

As Amended

Project Name: **Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal** TIP #: B14-20-MN1
 Project Type: Bridge Rehabilitation Est. Comp. Date: Dec-17 PIN: 494006
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Rehabilitate the lift bridges carrying Rt. 250 over the Erie Canal in the Village of Fairport and Rt. 259 over the Erie Canal in the Village of Spencerport. Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$80	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$1,033	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$1	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$6,965	\$0	\$0	\$6,965	\$0
CI Const. Inspection		\$0	\$0	\$1,073	\$0	\$0	\$1,073	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$1,114	\$0	\$8,039	\$0	\$0	\$8,039	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$6,431	\$0	\$0	\$6,431	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$0	\$6,431	\$0	\$0	\$6,431	
State Share	20%		\$0	\$1,608	\$0	\$0	\$1,608	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$1,114	\$0	\$8,039	\$0	\$0	\$8,039	\$0

Notes: BINs 4443220 and 4443230. Amended 12-08-2016 (Res. 16-96).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-97 Amending the *2017-2020 TIP* by advancing select phases of the Region 4 Pavement Marking Contract (2018) project (TIP # H17-20-R43, PIN 4T3518)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP* :
 - a. Region 4 Pavement Marking Contract (2018) (TIP # H17-20-R43, PIN 4T3518) –
 Advance a FFY 18 Construction phase of \$3,675,000 (\$2,940,000 Federal) to FFY 17;
 Advance a FFY 18 Construction Inspection phase of \$551,250 (\$441,000 Federal) to FFY 17;
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by advancing select phases of the Region 4 Pavement Marking Contract (2018) project (TIP # H17-20-R43, PIN 4T3518) and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 8, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Region 4 Pavement Marking Contract (2018)** TIP #: H17-20-R43
 Project Type: Safety Est. Comp. Date: Dec-21 PIN: 4T3518
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Replacement of deteriorated pavement markings and modification of pavement markings for safety or operational reasons. Principal County: Multiple
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$0	\$180	\$0	\$0	\$0	\$180	\$0
D	Detailed Design	\$0	\$216	\$0	\$0	\$0	\$216	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$3,675	\$0	\$0	\$3,675	\$0
CI	Const. Inspection	\$0	\$0	\$551	\$0	\$0	\$551	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$397	\$4,226	\$0	\$0	\$4,623	\$0

Revenues

Federal Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$317	\$3,381	\$0	\$0	\$3,698	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$317	\$3,381	\$0	\$0	\$3,698	
State Share	20%		\$79	\$845	\$0	\$0	\$925	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$397	\$4,226	\$0	\$0	\$4,623	\$0

Notes:

As Amended

Project Name: **Region 4 Pavement Marking Contract (2018)** TIP #: H17-20-R43
 Project Type: Safety Est. Comp. Date: Dec-21 PIN: 4T3518
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Replacement of deteriorated pavement markings and modification of pavement markings for safety or operational reasons. Principal County: Multiple
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$0	\$180	\$0	\$0	\$0	\$180	\$0
D	Detailed Design	\$0	\$216	\$0	\$0	\$0	\$216	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$3,675	\$0	\$0	\$0	\$3,675	\$0
CI	Const. Inspection	\$0	\$551	\$0	\$0	\$0	\$551	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$4,623	\$0	\$0	\$0	\$4,623	\$0

Revenues

Federal Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$3,698	\$0	\$0	\$0	\$3,698	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$3,698	\$0	\$0	\$0	\$3,698	
State Share	20%		\$925	\$0	\$0	\$0	\$925	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$4,623	\$0	\$0	\$0	\$4,623	\$0

Notes: Amended 12-08-2016 (Res. 16-97).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-98 Amending the *2017-2020 TIP* by advancing select phases of the NYSDOT Bridge Preventative Maintenance (FFY 2017) project (TIP # B14-07-R43, PIN 480637)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP* :
 - a. NYSDOT Bridge Preventative Maintenance (FFY 2017) (TIP # B14-07-R43, PIN 480637) – *Advance* a FFY 18 Construction phase of \$2,331,861 (\$2,098,675 Federal) to FFY 17; *Advance* a FFY 18 Construction Inspection phase of \$862,580 (\$776,322 Federal) to FFY 17;
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by advancing select phases of the NYSDOT Bridge Preventative Maintenance (FFY 2017) project (TIP # B14-07-R43, PIN 480637) and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 8, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **NYSDOT Bridge Preventive Maintenance (FFY 2017)** TIP #: B14-07-R43
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-17 PIN: 480637
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Conduct element-specific preventive maintenance on seven bridges throughout the region. Principal County: Multiple
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$62	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$163	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$2,332	\$0	\$0	\$2,332	\$0
CI Const. Inspection		\$0	\$0	\$863	\$0	\$0	\$863	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$224	\$0	\$3,194	\$0	\$0	\$3,194	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$2,875	\$0	\$0	\$2,875	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	90%		\$0	\$2,875	\$0	\$0	\$2,875	
State Share	10%		\$0	\$319	\$0	\$0	\$319	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$224	\$0	\$3,194	\$0	\$0	\$3,194	\$0

Notes: BINs 1026070, 1048760, 1048780, 1063789, 1073451, 1073452, 1073461, 1073462, 4443210. Amended 9-1-2016 (Res. 16-64).

As Amended

Project Name: **NYSDOT Bridge Preventive Maintenance (FFY 2017)** TIP #: B14-07-R43
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-17 PIN: 480637
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Conduct element-specific preventive maintenance on seven bridges throughout the region. Principal County: Multiple
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$62	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$163	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$2,332	\$0	\$0	\$0	\$2,332	\$0
CI Const. Inspection		\$0	\$863	\$0	\$0	\$0	\$863	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$224	\$3,194	\$0	\$0	\$0	\$3,194	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$2,875	\$0	\$0	\$0	\$2,875	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	90%		\$2,875	\$0	\$0	\$0	\$2,875	
State Share	10%		\$319	\$0	\$0	\$0	\$319	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$224	\$3,194	\$0	\$0	\$0	\$3,194	\$0

Notes: BINs 1026070, 1048760, 1048780, 1063789, 1073451, 1073452, 1073461, 1073462, 4443210. Amended 9-1-2016 (Res. 16-64). Amended 12-08-2016 (Res. 16-98).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-99 Amending the *2017-2020 TIP* by advancing select phases of the Route 33A over Erie Canal Superstructure Replacement project (TIP # B17-05-MN1, PIN 403371)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP* :
 - a. Route 33A over Erie Canal Superstructure Replacement (TIP # B17-05-MN1, PIN 403371) –*Advance* a FFY 18 Preliminary Engineering phase of \$197,400 (\$157,920 Federal) to FFY 17;
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by advancing select phases of the Route 33A over Erie Canal Superstructure Replacement project (TIP # B17-05-MN1, PIN 403371) and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 8, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Route 33A over Erie Canal Superstructure Replacement** TIP #: B17-05-MN1
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-20 PIN: 403371
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Replace the superstructure of the NYS Route 33A bridge over the Erie Canal in the Town of Gates. Principal County: Monroe
 Prin. Municipality: Gates

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$39	\$0	\$0	\$0	\$39	\$0
P	Prelim. Engineering	\$0	\$0	\$197	\$0	\$0	\$197	\$0
D	Detailed Design	\$0	\$0	\$0	\$161	\$0	\$161	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$2,725	\$2,725	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$410	\$410	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$39	\$197	\$161	\$3,135	\$3,532	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$31	\$158	\$128	\$0	\$318	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$2,508	\$2,508	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$31	\$158	\$128	\$2,508	\$2,826	
State Share	20%		\$8	\$39	\$32	\$627	\$706	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$39	\$197	\$161	\$3,135	\$3,532	\$0

Notes: BIN 4443340.

As Amended

Project Name: **Route 33A over Erie Canal Superstructure Replacement** TIP #: B17-05-MN1
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-20 PIN: 403371
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Replace the superstructure of the NYS Route 33A bridge over the Erie Canal in the Town of Gates. Principal County: Monroe
 Prin. Municipality: Gates

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$39	\$0	\$0	\$0	\$39	\$0
P	Prelim. Engineering	\$0	\$197	\$0	\$0	\$0	\$197	\$0
D	Detailed Design	\$0	\$0	\$0	\$161	\$0	\$161	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$2,725	\$2,725	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$410	\$410	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$237	\$0	\$161	\$3,135	\$3,532	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$189	\$0	\$128	\$0	\$318	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$2,508	\$2,508	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$189	\$0	\$128	\$2,508	\$2,826	
State Share	20%		\$47	\$0	\$32	\$627	\$706	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$237	\$0	\$161	\$3,135	\$3,532	\$0

Notes: BIN 4443340. Amended 12-08-2016 (Res. 16-99).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-100 Amending the *2017-2020 TIP* by adding the Bethany Center Rd over Rt 20 Bridge Replacement project (TIP # B17-41-GN2, PIN 402010)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP* :
 - a. Bethany Center Rd over Rt 20 Bridge Replacement (TIP # B17-41-GN2, PIN 402010)
- *Add* a new project at a Total Cost of \$3,575,000 (\$2,860,000 Federal); *Add* prior year funding Preliminary Engineering phase of \$52,000; *Add* prior year funding Detailed Design phase of \$35,000; *Add* prior year funding ROW Incidentals phase of \$13,000; *Add* a FFY 17 Detailed Design phase of \$80,000 (\$64,000 Federal); *Add* a FFY 17 ROW Acquisition phase of \$40,000 (\$32,000 Federal); *Add* a FFY 17 Construction phase of \$3,135,000 (\$2,508,000 Federal); *Add* a FFY 17 Construction Inspection phase of \$320,000 (\$256,000 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the Bethany Center Rd over Rt 20 Bridge Replacement project (TIP # B17-41-GN2, PIN 402010) and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 8, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: (Not included in FY 2017-2020 TIP) TIP #:
 Project Type: Est. Comp. Date:
 Lead Agency: PIN:
 Project Description: Principal County:
 Prin. Municipality:

		Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020			
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$0	\$0	\$0	\$0	\$0

Revenues

		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$0	\$0	\$0	\$0

Notes: BIN 3317780.

As Amended

Project Name: **Bethany Center Rd over Rt 20 Bridge Replacement** TIP #: B17-41-GN2
 Project Type: Bridge Replacement Est. Comp. Date: Jun-18 PIN: 402010
 Lead Agency: NYSDOT Mode: Highway
 Project Description: BETHANY CENTER ROAD BRIDGE OVER RT 20 (BIN 1015660) REPLACEMENT - Principal County: Genesee
 TOWN OF BETHANY, GENESEE COUNTY Prin. Municipality: T. of Bethany

		Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020			
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$52	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$35	\$80	\$0	\$0	\$80	\$0	\$0
N	ROW Incidentals		\$13	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$40	\$0	\$0	\$40	\$0	\$0
C	Construction		\$0	\$3,135	\$0	\$0	\$3,135	\$0	\$0
CI	Const. Inspection		\$0	\$320	\$0	\$0	\$320	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$100	\$3,575	\$0	\$0	\$3,575	\$0	\$0

Revenues

		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$2,860	\$0	\$0	\$0	\$2,860	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$2,860	\$0	\$0	\$0	\$2,860	\$0
	State Share	20%	\$715	\$0	\$0	\$0	\$715	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$100	\$3,575	\$0	\$0	\$3,575	\$0

Notes: MOU Supplemental Project Funding. Amended 12-08-2016 (Res. 16-100).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-101 Amending the *2017-2020 TIP* by increasing the cost of the I-390 Interchange Improvements @ 490 (Stage 2) project (TIP # H14-27-MN1, PIN 439030)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP* :
 - a. I-390 Interchange Improvements @ 490 (Stage 2) (TIP # H14-27-MN1, PIN 439030) – *Increase* total cost from \$776,061 (\$698,455 Federal) to \$51,376,061 (\$46,238,455 Federal); *Add* a FFY 17 Construction phase of \$46,400,000 (\$41,760,000 Federal); *Add* a FFY 17 Construction Inspection phase of \$4,200,000 (\$3,780,000 Federal);
3. The sources of Federal funds are FASTLANE and the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the cost of the I-390 Interchange Improvements @ 490 (Stage 2) project (TIP # H14-27-MN1, PIN 439030) and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 8, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **I-390 Interchange Improvements @ 490 (Stage 2)** TIP #: H14-27-MN1
 Project Type: Highway Reconstruction Est. Comp. Date: PIN: 439030
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Conduct design activities to improve the I-390/I-490/Rt. 390 interchange, including the northbound exit ramps to Lyell Ave. in the Town of Gates. Principal County: Monroe
 Prin. Municipality: Gates

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$890	\$776	\$0	\$0	\$0	\$776	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$890	\$776	\$0	\$0	\$0	\$776	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$698	\$0	\$0	\$0	\$698	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	90%		\$698	\$0	\$0	\$0	\$698	
State Share	10%		\$78	\$0	\$0	\$0	\$78	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$890	\$776	\$0	\$0	\$0	\$776	\$0

Notes: Design activities only

As Amended

Project Name: **I-390 Interchange Improvements @ 490 (Stage 2)** TIP #: H14-27-MN1
 Project Type: Highway Reconstruction Est. Comp. Date: PIN: 439030
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Conduct design activities to improve the I-390/I-490/Rt. 390 interchange, including the northbound exit ramps to Lyell Ave. in the Town of Gates. Principal County: Monroe
 Prin. Municipality: Gates

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$890	\$776	\$0	\$0	\$0	\$776	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$46,400	\$0	\$0	\$0	\$46,400	\$0
CI Const. Inspection		\$0	\$4,200	\$0	\$0	\$0	\$4,200	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$890	\$51,376	\$0	\$0	\$0	\$51,376	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$14,238	\$0	\$0	\$0	\$14,238	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$32,000	\$0	\$0	\$0	\$32,000	
Subtotal - Federal Share	90%		\$46,238	\$0	\$0	\$0	\$46,238	
State Share	10%		\$5,138	\$0	\$0	\$0	\$5,138	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$890	\$51,376	\$0	\$0	\$0	\$51,376	\$0

Notes: Source of Other funds is FASTLANE. MOU Open Business Corridor Funding. Amended 12-08-2016 (Res. 16-101).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-102 Amending the *2017-2020 TIP* by adding the Rt 88 (Main Street) Reconstruction, Village of Newark project (TIP # H07-40-WA2, PIN 475494)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP* :
 - a. Rt 88 (Main Street) Reconstruction (TIP # H07-40-WA2, PIN 475494) –*Add* a new project with a Total Cost of \$7,018,000 (\$5,097,000 Federal); *Add* a prior year Scoping phase of \$87,000; *Add* a prior year Preliminary Engineering phase of \$437,000; *Add* a prior year ROW Incidentals phase of \$93,000; *Add* a FFY 17 Detailed Design phase of \$156,000 (\$124,800 Federal); *Add* a FFY 17 Construction phase of \$6,000,000 (\$4,800,000 Federal); *Add* a FFY 17 Construction Inspection phase of \$862,000 (\$172,000 Federal);
3. The source of Federal funds is Surface Transportation Program – Flex program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the Rt 88 (Main Street) Reconstruction, Village of Newark project (TIP # H07-40-WA2, PIN 475494) and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 8, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Route 88 Reconstruction** TIP #: H07-40-WA2
 Project Type: Highway Reconstruction Est. Comp. Date: Jan-00 PIN: 475494
 Lead Agency: Village of Newark Mode: Highway
 Project Description: Reconstruct NYS Route 88 (Main St.) from Rose Dr. to Pearl St. in the Village of Newark Principal County: Wayne
 Prin. Municipality: Newark

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$87	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$437	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$524	\$0	\$0	\$0	\$0	\$0	\$0

Revenues

Federal Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share			\$0	\$0	\$0	\$0	\$0	\$0
State Share			\$0	\$0	\$0	\$0	\$0	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$524	\$0	\$0	\$0	\$0	\$0	\$0

Notes: Amended 12-8-11 (Res. 11-136). MOU Supplemental Project Funding

As Amended

Project Name: **Route 88 Reconstruction** TIP #: H07-40-WA2
 Project Type: Highway Reconstruction Est. Comp. Date: Jan-00 PIN: 475494
 Lead Agency: Village of Newark Mode: Highway
 Project Description: Reconstruct NYS Route 88 (Main St.) from Rose Dr. to Pearl St. in the Village of Newark Principal County: Wayne
 Prin. Municipality: Newark

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$87	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$437	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$156	\$0	\$0	\$0	\$156	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$6,000	\$0	\$0	\$0	\$6,000	\$0
CI Const. Inspection		\$0	\$862	\$0	\$0	\$0	\$862	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$524	\$7,018	\$0	\$0	\$0	\$7,018	\$0

Revenues

Federal Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$5,128	\$0	\$0	\$0	\$5,128	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	73%		\$5,128	\$0	\$0	\$0	\$5,128	\$0
State Share	27%		\$1,890	\$0	\$0	\$0	\$1,890	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$524	\$7,018	\$0	\$0	\$0	\$7,018	\$0

Notes: Amended 12-8-11 (Res. 11-136). MOU Supplemental Project Funding. Amended 12-08-2016 (Res. 16-102).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-103 Amending the *2017-2020 TIP* by advancing and increasing the cost of the Allen Padgham Bridge Replacement project (TIP # B11-26-ON1, PIN 475537)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP* :
 - a. Allen Padgham Bridge Replacement (TIP # B11-26-ON1, PIN 475537) – *Advance* a FFY 19 Construction phase of \$685,335 (\$548,268 Federal) to FFY 18; *Add* an additional FFY 18 Construction phase of \$247,440 (\$197,952 Federal); *Advance* a FFY 19 Construction Inspection phase of \$102,720 (\$82,176 Federal) to FFY 18; *Add* an additional FFY 18 Construction Inspection phase of \$34,160 (\$27,328 Federal); *Increase* the State Share from \$0 to \$559,502;
3. The source of Federal funds is Surface Transportation Program – Off-System Bridge program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by advancing and increasing the cost of the Allen Padgham Bridge Replacement project (TIP # B11-26-ON1, PIN 475537) and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 8, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Allen Padgham Bridge Replacement** TIP #: B11-26-ON1
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19 PIN: 475537
 Lead Agency: Ontario County Mode: Bridge
 Project Description: Replace the Allen Padgham Road bridge over Ganargua Creek in the Town of Farmington. Principal County: Ontario
 Prin. Municipality: Farmington

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$18	\$0	\$0	\$0	\$18	\$0
C Construction		\$0	\$0	\$1,569	\$685	\$0	\$2,255	\$0
CI Const. Inspection		\$0	\$0	\$141	\$103	\$0	\$244	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$18	\$1,710	\$788	\$0	\$2,516	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$14	\$1,368	\$630	\$0	\$2,013	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$14	\$1,368	\$630	\$0	\$2,013	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$4	\$342	\$158	\$0	\$503	
Total Revenues	100%	\$0	\$18	\$1,710	\$788	\$0	\$2,516	\$0

Notes: BIN 3318230.

As Amended

Project Name: **Allen Padgham Bridge Replacement** TIP #: B11-26-ON1
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19 PIN: 475537
 Lead Agency: Ontario County Mode: Bridge
 Project Description: Replace the Allen Padgham Road bridge over Ganargua Creek in the Town of Farmington. Principal County: Ontario
 Prin. Municipality: Farmington

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$18	\$0	\$0	\$0	\$18	\$0
C Construction		\$0	\$0	\$2,502	\$0	\$0	\$2,502	\$0
CI Const. Inspection		\$0	\$0	\$278	\$0	\$0	\$278	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$18	\$2,780	\$0	\$0	\$2,798	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$14	\$2,224	\$0	\$0	\$2,238	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$14	\$2,224	\$0	\$0	\$2,238	
State Share	14%		\$4	\$398	\$0	\$0	\$402	
Local Share	6%		\$0	\$158	\$0	\$0	\$158	
Total Revenues	100%	\$0	\$18	\$2,780	\$0	\$0	\$2,798	\$0

Notes: BIN 3318230. MOU Supplemental Project Funding. Amended 12-08-2016 (Res. 16-103).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-104 Amending the *2017-2020 TIP* by increasing the State share of the Kilian Rd (CR#32) Over Tonawanda Creek project (TIP # B17-34-GN2, PIN 475543)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP* :
 - a. Kilian Rd (CR#32) Over Tonawanda Creek (TIP # B11-26-ON1, PIN 475537) – *Increase* the State Share from \$0 to \$730,304; *Decrease* the Local Share from \$825,304 to \$95,000;
3. The source of Federal funds is Surface Transportation Program – Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the State share of the Kilian Rd (CR#32) Over Tonawanda Creek project (TIP # B17-34-GN2, PIN 475543) and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 8, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Kilian Road (CR #32) over Tonawanda Creek** TIP #: B17-34-GN2
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19 PIN: 475543
 Lead Agency: Genesee County Mode: Bridge
 Project Description: Replace the Kilian Road bridge over Tonawanda Creek in the Town of Pembroke. Principal County: Genesee
 Prin. Municipality: Pembroke

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$0	\$30	\$0	\$0	\$30	\$0
P	Prelim. Engineering	\$0	\$0	\$295	\$0	\$0	\$295	\$0
D	Detailed Design	\$0	\$0	\$295	\$0	\$0	\$295	\$0
N	ROW Incidentals	\$0	\$0	\$20	\$0	\$0	\$20	\$0
R	ROW Acquisition	\$0	\$0	\$59	\$0	\$0	\$59	\$0
C	Construction	\$0	\$0	\$0	\$3,007	\$0	\$3,007	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$421	\$0	\$421	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$698	\$3,428	\$0	\$4,127	\$0

Revenues

Federal Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$559	\$2,743	\$0	\$3,301	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$0	\$559	\$2,743	\$0	\$3,301	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$0	\$140	\$686	\$0	\$825	
Total Revenues		100%	\$0	\$698	\$3,428	\$0	\$4,127	\$0

Notes: **BIN 3315420.****As Amended**

Project Name: **Kilian Road (CR #32) over Tonawanda Creek** TIP #: B17-34-GN2
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19 PIN: 475543
 Lead Agency: Genesee County Mode: Bridge
 Project Description: Replace the Kilian Road bridge over Tonawanda Creek in the Town of Pembroke. Principal County: Genesee
 Prin. Municipality: Pembroke

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$0	\$30	\$0	\$0	\$30	\$0
P	Prelim. Engineering	\$0	\$0	\$295	\$0	\$0	\$295	\$0
D	Detailed Design	\$0	\$0	\$295	\$0	\$0	\$295	\$0
N	ROW Incidentals	\$0	\$0	\$20	\$0	\$0	\$20	\$0
R	ROW Acquisition	\$0	\$0	\$59	\$0	\$0	\$59	\$0
C	Construction	\$0	\$0	\$0	\$3,007	\$0	\$3,007	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$421	\$0	\$421	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$698	\$3,428	\$0	\$4,127	\$0

Revenues

Federal Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$559	\$2,743	\$0	\$3,301	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$0	\$559	\$2,743	\$0	\$3,301	
State Share	18%		\$0	\$140	\$591	\$0	\$730	
Local Share	2%		\$0	\$0	\$95	\$0	\$95	
Total Revenues		100%	\$0	\$698	\$3,428	\$0	\$4,127	\$0

Notes: **BIN 3315420. MOU Supplemental Project Funding. Amended 12-08-2016 (Res. 16-104).**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-105 Amending the *2017-2020 TIP* by adding the LOSP from Rt 237 to Rt 19 Pavement Preservation project (TIP # H17-37-43, PIN 494731)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP* :
 - a. LOSP from Rt 237 to Rt 19 Pavement Preservation (TIP # H17-37-43, PIN 494731) – *Add* a new project with a Total Cost of \$5,200,000 (\$4,160,000 Federal); *Add* a FFY 17 Scoping phase of \$35,000 (\$28,000 Federal); *Add* a FFY 17 Preliminary Engineering phase of \$170,000 (\$136,000 Federal); *Add* a FFY 17 Detailed Design phase of \$145,000 (\$116,000 Federal); *Add* a FFY 17 Construction phase of \$4,500,000 (\$3,600,000 Federal); *Add* a FFY 17 Construction Inspection phase of \$350,000 (\$280,000 Federal);
3. The source of Federal funds is Surface Transportation Program – Flex managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the LOSP from Rt 237 to Rt 19 Pavement Preservation project (TIP # H17-37-43, PIN 494731) and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 8, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name:

(Not included in FY 2017-2020 TIP)

TIP #:

Project Type:

Est. Comp. Date:

PIN:

Lead Agency:

Mode:

Project Description:

Principal County:

Prin. Municipality:

		Oblig. (FFY)	(\$ 000s)					Total **	Future *
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$0	\$0	\$0	\$0	\$0

Revenues

		(\$ 000s)					Total **	Future *
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	
Federal Revenues								
NHPP (Int.)				\$0	\$0	\$0	\$0	\$0
NHPP				\$0	\$0	\$0	\$0	\$0
STP-Urban				\$0	\$0	\$0	\$0	\$0
STP-Flex				\$0	\$0	\$0	\$0	\$0
STP OSB				\$0	\$0	\$0	\$0	\$0
HSIP				\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing				\$0	\$0	\$0	\$0	\$0
FTA 5307				\$0	\$0	\$0	\$0	\$0
FTA 5339				\$0	\$0	\$0	\$0	\$0
Other				\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share		0%		\$0	\$0	\$0	\$0	\$0
State Share		0%		\$0	\$0	\$0	\$0	\$0
Local Share		0%		\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$0	\$0	\$0	\$0

Notes: *BIN 3317780.***As Amended**

Project Name:

LOSP from Rt 237 to Rt 19 Pavement PreservationTIP #: **H17-37-R43**

Project Type:

*Highway Preventive Maintenance*Est. Comp. Date: **Jun-18**PIN: **494731**

Lead Agency:

NYSDOTMode: **Highway**

Project Description:

*Resurface Lake Ontario State Parkway from Rt 272 to Rt 19 to bring to state of good repair and extend the service life of the pavement*Principal County: **Multiple**Prin. Municipality: **Multiple**

		Oblig. (FFY)	(\$ 000s)					Total **	Future *
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping		\$0	\$35	\$0	\$0	\$0	\$35	\$0
P	Prelim. Engineering		\$0	\$170	\$0	\$0	\$0	\$170	\$0
D	Detailed Design		\$0	\$145	\$0	\$0	\$0	\$145	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$4,500	\$0	\$0	\$0	\$4,500	\$0
CI	Const. Inspection		\$0	\$350	\$0	\$0	\$0	\$350	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$5,200	\$0	\$0	\$0	\$5,200	\$0

Revenues

Federal Revenues		(\$ 000s)					
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$4,160	\$0	\$0	\$0	\$4,160
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$4,160	\$0	\$0	\$0	\$4,160
State Share	20%		\$1,040	\$0	\$0	\$0	\$1,040
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$5,200	\$0	\$0	\$0	\$5,200

Notes: *MOU Supplemental Project Funding. Added 12-08-2016 (Res. 16-105).*

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-106 Amending the *2017-2020 TIP* by adding the Rehab of Bridges Over Erie Canal, Orleans County project (TIP # B18-42-OR2, PIN 4940X1)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP* :
 - a. Rehab of Bridges Over Erie Canal, Orleans County (TIP # B18-42-OR2, PIN 4940X1) – *Add* a new project with a Total Cost of \$13,000,000 (\$10,400,000 Federal); *Add* a FFY 17 Scoping phase of \$50,000 (\$40,000 Federal); *Add* a FFY 17 Preliminary Engineering phase of \$450,000 (\$360,000 Federal); *Add* a FFY 17 Detailed Design phase of \$300,000 (\$240,000 Federal); *Add* a FFY 18 Construction phase of \$11,000,000 (\$8,800,000 Federal); *Add* a FFY 18 Construction Inspection phase of \$1,200,000 (\$960,000 Federal); Project notes: BINs 4445010, 4445030, 4445070, 4445080, 4445140, 4445200, & 4445230;
3. The source of Federal funds is Surface Transportation Program – Flex managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the Rehab of Bridges Over Erie Canal, Orleans County project (TIP # B18-42-OR2, PIN 4940X1) and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 8, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name:	(Not included in FY 2017-2020 TIP)			TIP #:	
Project Type:		Est. Comp. Date:		PIN:	
Lead Agency:				Mode:	
Project Description:				Principal County:	
				Prin. Municipality:	

Costs	Oblig. (FFY)	(\$ 000s)						Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020			
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Revenues

Federal Revenues	Oblig. (FFY)	(\$ 000s)						Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020			
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	0%		\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Notes: BIN 3317780.

As Amended

Project Name:	Rehab of Bridges over Erie Canal, Orleans County			TIP #:	B18-42-OR2
Project Type:	Bridge Rehabilitation	Est. Comp. Date:	Jun-18	PIN:	4940x1
Lead Agency:	NYS DOT			Mode:	Highway
Project Description:	Corrective maintenance of 6 canal bridges over the Erie Canal in Orleans County.			Principal County:	Orleans
				Prin. Municipality:	Multiple

Costs	Oblig. (FFY)	(\$ 000s)						Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020			
S Scoping		\$0	\$50	\$0	\$0	\$0	\$50	\$0	\$0
P Prelim. Engineering		\$0	\$450	\$0	\$0	\$0	\$450	\$0	\$0
D Detailed Design		\$0	\$300	\$0	\$0	\$0	\$300	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$11,000	\$0	\$0	\$11,000	\$0	\$0
CI Const. Inspection		\$0	\$0	\$1,200	\$0	\$0	\$1,200	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$800	\$12,200	\$0	\$0	\$13,000	\$0	\$0

Revenues

Federal Revenues	Oblig. (FFY)	(\$ 000s)						Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020			
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$640	\$9,760	\$0	\$0	\$10,400	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$640	\$9,760	\$0	\$0	\$10,400	\$0	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$160	\$2,440	\$0	\$0	\$2,600	\$0	\$0
Total Revenues	100%	\$0	\$800	\$12,200	\$0	\$0	\$13,000	\$0	\$0

Notes: BINs 4445030, 4445070, 4445080, 4445140, 4445200, 4445230. MOU Supplemental Project Funding. Added to TIP 12-08-2016 (Res. 16-106).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-107 Amending the *2017-2020 TIP* by adding the Rt 19 & Rt 98 Over Erie Canal Lift Bridge Rehab project (TIP # B18-43-OR3, PIN 4940X5)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP* :
 - a. Rt 19 & Rt 98 Over Erie Canal Lift Bridge Rehab (TIP # B18-43-OR3, PIN 4940X5) – *Add* a new project with a Total Cost of \$8,701,000 (\$6,961,000 Federal); *Add* a FFY 17 Scoping phase of \$131,000 (\$105,000 Federal); *Add* a FFY 17 Preliminary Engineering phase of \$653,000 (\$522,000 Federal); *Add* a FFY 17 Detailed Design phase of \$522,000 (\$418,000 Federal); *Add* a FFY 18 Construction phase of \$6,090,000 (\$4,872,000 Federal); *Add* a FFY 18 Construction Inspection phase of \$1,305,000 (\$1,044,000 Federal); Project notes: BINs 4443240 & 4445260;
3. The source of Federal funds is the National Highway Performance Program managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the Rt 19 & Rt 98 Over Erie Canal Lift Bridge Rehab project (TIP # B18-43-OR3, PIN 4940X5) and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 8, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name:

(Not included in FY 2017-2020 TIP)

TIP #:

Project Type:

Est. Comp. Date:

PIN:

Lead Agency:

Mode:

Project Description:

Principal County:

Prin. Municipality:

		(\$ 000s)							
Oblig. (FFY)		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
P	Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Revenues

Federal Revenues

(\$ 000s)

NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Notes: *BIN 3317780.***As Amended**

Project Name:

Rt 19 and Rt 98 Erie Canal Lift Bridge RehabTIP #: ***B18-43-OR2***

Project Type:

Bridge Rehabilitation

Est. Comp. Date:

Jun-18PIN: ***4940X5***

Lead Agency:

NYSDOTMode: ***Highway***

Project Description:

Improve the lifting mechanisms and structural condition of the canal bridges on Rt 19 and on Rt 98 over the Erie Canal to provide reliable and safe operation.Principal County: ***Multiple***Prin. Municipality: ***Multiple***

		(\$ 000s)							
Oblig. (FFY)		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	
S	Scoping	\$0	\$131	\$0	\$0	\$0	\$131	\$0	
P	Prelim. Engineering	\$0	\$653	\$0	\$0	\$0	\$653	\$0	
D	Detailed Design	\$0	\$522	\$0	\$0	\$0	\$522	\$0	
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C	Construction	\$0	\$0	\$6,090	\$0	\$0	\$6,090	\$0	
CI	Const. Inspection	\$0	\$0	\$1,305	\$0	\$0	\$1,305	\$0	
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$0	\$1,306	\$7,395	\$0	\$0	\$8,701	\$0	

Revenues

Federal Revenues

(\$ 000s)

NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
NHPP		\$1,045	\$5,916	\$0	\$0	\$0	\$6,961	
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%	\$1,045	\$5,916	\$0	\$0	\$0	\$6,961	
State Share	20%	\$261	\$1,479	\$0	\$0	\$0	\$1,740	
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$1,306	\$7,395	\$0	\$0	\$8,701	\$0

Notes: *BINs 4443240, 4445260. MOU Supplemental Project Funding. Added to TIP on 12-08-2016 (Res. 16-107).*

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-108 Amending the *2017-2020 TIP* by advancing the Old Mill Road Bridge Over Flint Creek project (TIP # B07-43-ON2, PIN 475504)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. On behalf of Ontario County, NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Old Mill Road Bridge Over Flint Creek (TIP # B07-43-ON2, PIN 475504) – *Reduce* a FFY 20 Construction phase from \$1,141,240 (\$912,984 Federal) to \$0; *Add* a FFY 17 Construction phase of \$1,095,000 (\$876,000 Federal); *Reduce* a FFY 20 Construction Inspection phase from \$207,100 (\$165,680) to \$0; *Add* a FFY 17 Construction Inspection phase of \$199,000 (\$159,200 Federal); *Increase* the State Share from \$0 to \$258,800; *Decrease* the Local Share from \$269,666 to \$0.
3. The source of Federal funds is the Surface Transportation Program - Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by advancing the Old Mill Road Bridge Over Flint Creek project (TIP # B07-43-ON2, PIN 475504) and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 8, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Old Mill Road Bridge over Flint Creek** TIP #: B07-43-ON2
 Project Type: Bridge Replacement Est. Comp. Date: Dec-20 PIN: 475504
 Lead Agency: Ontario County Mode: Bridge
 Project Description: Replace the Old Mill Rd. bridge over Flint Creek in the Town of Seneca. Principal County: Ontario
 Prin. Municipality: Seneca

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$1,141	\$1,141	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$207	\$207	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$1,348	\$1,348	\$0

Revenues

Federal Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$1,079	\$1,079	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$0	\$0	\$0	\$1,079	\$1,079	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$0	\$0	\$0	\$270	\$270	
Total Revenues	100%	\$0	\$0	\$0	\$0	\$1,348	\$1,348	\$0

Notes: BIN 3318160.

As Amended

Project Name: **Old Mill Road Bridge over Flint Creek** TIP #: B07-43-ON2
 Project Type: Bridge Replacement Est. Comp. Date: Dec-20 PIN: 475504
 Lead Agency: Ontario County Mode: Bridge
 Project Description: Replace the Old Mill Rd. bridge over Flint Creek in the Town of Seneca. Principal County: Ontario
 Prin. Municipality: Seneca

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$1,095	\$0	\$0	\$0	\$1,095	\$0
CI Const. Inspection		\$0	\$199	\$0	\$0	\$0	\$199	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$1,294	\$0	\$0	\$0	\$1,294	\$0

Revenues

Federal Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$1,035	\$0	\$0	\$0	\$1,035	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$1,035	\$0	\$0	\$0	\$1,035	
State Share	20%		\$259	\$0	\$0	\$0	\$259	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$1,294	\$0	\$0	\$0	\$1,294	\$0

Notes: BIN 3318160. MOU Supplemental Funding. Amended 12-08-2016 (Res. 16-108)

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-109 Amending the *2017-2020 TIP* by advancing the Ferguson Road Bridge Over Flint Creek project (TIP # B05-22-ON2, PIN 475401)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. On behalf of Ontario County, NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Ferguson Road Bridge Over Flint Creek (TIP # B05-22-ON2, PIN 475401) – *Reduce* a FFY 19 Construction phase from \$1,159,880 (\$927,904 Federal) to \$0; *Add* a FFY 17 Construction phase of \$1,114,000 (\$891,200 Federal); *Reduce* a FFY 19 Construction Inspection phase from \$254,125 (\$203,300 Federal) to \$0; *Add* a FFY 17 Construction Inspection phase of \$244,000 (\$195,200 Federal); *Increase* the State Share from \$0 to \$271,600; *Decrease* the Local Share from \$282,801 to \$0
3. The source of Federal funds is the Surface Transportation Program – Off-System Bridge program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by advancing the Ferguson Road Bridge Over Flint Creek project (TIP # B05-22-ON2, PIN 475401) and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 8, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Ferguson Road Bridge over Flint Creek**
 Project Type: Bridge Replacement
 Lead Agency: Ontario County
 Project Description: Replace the Ferguson Rd. bridge over Flint Creek in the Town of Seneca.

TIP #: B05-22-ON2

Est. Comp. Date: Dec-19

PIN: 475401

Mode: Bridge

Principal County: Ontario

Prin. Municipality: Seneca

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$1,160	\$0	\$1,160	\$0
CI Const. Inspection		\$0	\$0	\$0	\$254	\$0	\$254	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$1,414	\$0	\$1,414	\$0

Revenues

Federal Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$1,131	\$0	\$1,131	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$1,131	\$0	\$1,131	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	\$0	\$283	\$0	\$283	\$0
Total Revenues	100%	\$0	\$0	\$0	\$1,414	\$0	\$1,414	\$0

Notes: BIN 3318140.

As Amended

Project Name: **Ferguson Road Bridge over Flint Creek**
 Project Type: Bridge Replacement
 Lead Agency: Ontario County
 Project Description: Replace the Ferguson Rd. bridge over Flint Creek in the Town of Seneca.

TIP #: B05-22-ON2

Est. Comp. Date: Dec-19

PIN: 475401

Mode: Bridge

Principal County: Ontario

Prin. Municipality: Seneca

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$1,114	\$0	\$0	\$0	\$1,114	\$0
CI Const. Inspection		\$0	\$244	\$0	\$0	\$0	\$244	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$1,358	\$0	\$0	\$0	\$1,358	\$0

Revenues

Federal Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$1,086	\$0	\$0	\$0	\$1,086	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$1,086	\$0	\$0	\$0	\$1,086	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$272	\$0	\$0	\$0	\$272	\$0
Total Revenues	100%	\$0	\$1,358	\$0	\$0	\$0	\$1,358	\$0

Notes: BIN 3318140. MOU Supplemental Funding. Amended 12-08-2016 (Res 16-109)

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-110 Amending the *2017-2020 TIP* by advancing the NY 31F Bridge Over Thomas Creek project (TIP # B17-02-MN1, PIN 4031F1)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP* :
 - a. NY 31F Bridge Over Thomas Creek (TIP # B17-02-MN1, PIN 4031F1) – *Advance* a FFY 19 Scoping phase of \$14,980 (\$11,984 Federal) to FFY 17; *Advance* a FFY 19 Preliminary Engineering phase of \$72,760 (\$58,208 Federal) to FFY 17; *Reduce* a FFY 20 Detailed Design phase from \$58,860 (\$47,088 Federal) to \$0; *Add* a FFY 18 Detailed Design phase of \$57,000 (\$45,600 Federal); *Advance* a FFY 19 ROW Incidentals phase of \$9,630 (\$7,704 Federal) to FFY 17; *Reduce* a FFY 20 ROW Acquisition phase from \$29,430 (\$23,544 Federal) to \$0; *Add* a FFY 18 ROW Acquisition phase of \$28,000 (\$22,400 Federal); *Reduce* a FFY 20 Construction phase of \$1,024,600 (\$819,680 Federal) to \$0; *Add* a FFY 18 Construction phase of \$984,000 (\$787,200 Federal); *Reduce* a FFY 20 Construction Inspection phase of \$147,150 (\$117,200 Federal) to \$0; *Add* a FFY 18 Construction Inspection phase of \$141,000 (\$112,800 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by advancing the NY 31F Bridge Over Thomas Creek project (TIP # B17-02-MN1, PIN 4031F1) and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 8, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **NY-31F Bridge over Thomas Creek** TIP #: B17-02-MN1
 Project Type: Bridge Replacement Est. Comp. Date: Dec-20 PIN: 4031F1
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Replace the NYS Route 31F bridge over Thomas Creek in the Town of Perinton. Principal County: Monroe
 Prin. Municipality: Perinton

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$15	\$0	\$15	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$73	\$0	\$73	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$59	\$59	\$0
N ROW Incidentals		\$0	\$0	\$0	\$10	\$0	\$10	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$29	\$29	\$0
C Construction		\$0	\$0	\$0	\$0	\$1,025	\$1,025	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$147	\$147	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$97	\$1,260	\$1,357	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$78	\$1,008	\$1,086	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$0	\$0	\$78	\$1,008	\$1,086	
State Share	20%		\$0	\$0	\$19	\$252	\$271	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$0	\$0	\$97	\$1,260	\$1,357	\$0

Notes: BIN 1022170.

As Amended

Project Name: **NY-31F Bridge over Thomas Creek** TIP #: B17-02-MN1
 Project Type: Bridge Replacement Est. Comp. Date: Dec-20 PIN: 4031F1
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Replace the NYS Route 31F bridge over Thomas Creek in the Town of Perinton. Principal County: Monroe
 Prin. Municipality: Perinton

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$15	\$0	\$0	\$0	\$15	\$0
P Prelim. Engineering		\$0	\$73	\$0	\$0	\$0	\$73	\$0
D Detailed Design		\$0	\$0	\$57	\$0	\$0	\$57	\$0
N ROW Incidentals		\$0	\$10	\$0	\$0	\$0	\$10	\$0
R ROW Acquisition		\$0	\$0	\$28	\$0	\$0	\$28	\$0
C Construction		\$0	\$0	\$984	\$0	\$0	\$984	\$0
CI Const. Inspection		\$0	\$0	\$141	\$0	\$0	\$141	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$97	\$1,210	\$0	\$0	\$1,307	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$78	\$968	\$0	\$0	\$1,046	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$78	\$968	\$0	\$0	\$1,046	
State Share	20%		\$19	\$242	\$0	\$0	\$261	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$97	\$1,210	\$0	\$0	\$1,307	\$0

Notes: BIN 1022170. Project chosen by Legislative action for acceleration. Amended 12-08-2016 (Res. 16-110)

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-111 Amending the *2017-2020 TIP* by adding the Rt 63 FLAP Project – Iroquois National Wildlife Refuge project (TIP # H17-37-R43, PIN 406353)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP* :
 - a. Rt 63 FLAP Project – Iroquois National Wildlife Refuge (TIP # H17-37-R43, PIN 406353) – *Add* a new project with a Total Cost of \$251,000 (\$251,000 Federal); *Add* a FFY 17 Preliminary Engineering phase of \$70,000 (\$70,000 Federal); *Add* a FFY 17 Detailed Design phase of \$43,000 (\$43,000 Federal); *Add* a FFY 17 ROW Incidentals phase of \$25,000 (\$25,000 Federal); *Add* a FFY 17 ROW Acquisition phase of \$5,000 (\$5,000 Federal); *Add* a FFY 18 Construction phase of \$930,000 (\$930,000 Federal); *Add* a FFY 18 Construction Inspection phase of \$15,000 (\$15,000 Federal);
3. The source of Federal funds is the Eastern Federal Lands Access Program managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the Rt 63 FLAP Project – Iroquois National Wildlife Refuge project (TIP # H17-37-R43, PIN 406353) and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 8, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **(Not included in FY 2017-2020 TIP)** TIP #:
 Project Type: Est. Comp. Date: PIN:
 Lead Agency: Mode:
 Project Description: Principal County:
 Prin. Municipality:

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$0	\$0	\$0	\$0	\$0

Revenues

		(\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share		0%		\$0	\$0	\$0	\$0	\$0	\$0
State Share		0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share		0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Notes: **BIN 3317780.****As Amended**

Project Name: **Rt 63 FLAP Project - Iroquois National Wildlife Refuge** TIP #: **H18-38-GN2**
 Project Type: **Highway Preventive Maintenance** Est. Comp. Date: **Jan-00** PIN: **406353**
 Lead Agency: **NYSDOT** Mode: **Highway**
 Project Description: **Federal Lands Access Program on Rt 63 in the Iroquois National Wildlife Refuge with limits approximately 1.5 miles in each direction on either side of the Genesee/ Orleans County line.** Principal County: **Genesee**
 Prin. Municipality: **T. of Alabama**

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$70	\$0	\$0	\$0	\$70	\$0
D	Detailed Design		\$0	\$43	\$0	\$0	\$0	\$43	\$0
N	ROW Incidentals		\$0	\$25	\$0	\$0	\$0	\$25	\$0
R	ROW Acquisition		\$0	\$5	\$0	\$0	\$0	\$5	\$0
C	Construction		\$0	\$0	\$930	\$0	\$0	\$930	\$0
CI	Const. Inspection		\$0	\$0	\$15	\$0	\$0	\$15	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$143	\$945	\$0	\$0	\$1,088	\$0

Revenues

		(\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$143	\$945	\$0	\$0	\$1,088	\$0
Subtotal - Federal Share		100%		\$143	\$945	\$0	\$0	\$1,088	\$0
State Share		0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share		0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$143	\$945	\$0	\$0	\$1,088	\$0

Notes: **Source of federal funds is the Eastern Federal Lands Access Program. Added to TIP 12-08-2016 (Res. 16-111)**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-112 Amending the *2017-2020 TIP* by adding the CSX Main Line Railroad Crossings in Monroe County project (TIP # H14-44-MN1, PIN 493382)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP* :
 - a. CSX Main Line Railroad Crossings in Monroe County (TIP # H17-37-R43, PIN 406353) – *Add* a new project with a Total Cost of \$258,000 (\$232,000 Federal); *Add* a FFY 17 Preliminary Design phase of \$50,000 (\$45,000 Federal); *Add* a FFY 17 Construction phase of \$208,000 (\$187,000 Federal);
3. The source of Federal funds is the Highway Rail Crossing Program managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the CSX Main Line Railroad Crossings in Monroe County project (TIP # H14-44-MN1, PIN 493382) and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 8, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name:

(Not included in FY 2017-2020 TIP)

TIP #:

Project Type:

Est. Comp. Date:

PIN:

Lead Agency:

Mode:

Project Description:

Principal County:

Prin. Municipality:

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **
Costs								
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$0	\$0	\$0	\$0

Revenues

Federal Revenues

(\$ 000s)

NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	0%	\$0	\$0	\$0	\$0	\$0
State Share	0%	\$0	\$0	\$0	\$0	\$0
Local Share	0%	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$0	\$0	\$0

Notes: *BIN 3317780.***As Amended**

Project Name:

CSX Main Line Railroad Crossings in Monroe CountyTIP #: *H14-44-MN1*

Project Type:

Safety

Est. Comp. Date:

Dec-16

PIN:

Lead Agency:

NYSDOT

Mode:

Project Description:

Upgrade warning lights and signs at multiple rail crossing locations along the CSX Main Line in Monroe County.

Principal County:

Prin. Municipality:

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **
Costs								
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$50	\$0	\$0	\$0	\$50
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$208	\$0	\$0	\$0	\$208
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$258	\$0	\$0	\$0	\$258

Revenues

Federal Revenues

(\$ 000s)

NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$232	\$0	\$0	\$0	\$232
FTA 5307		\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	90%	\$232	\$0	\$0	\$0	\$232
State Share	10%	\$26	\$0	\$0	\$0	\$26
Local Share	0%	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$258	\$0	\$0	\$258

Notes: *Amended 3-12-2015 (Res. 15-9). Added to the TIP 9-12-2013 (Res. 13-147). Source of Federal funds is the Railway-Highways Crossing Program. Includes delivery of PIN 493381. Added to TIP 12-08-2016 (Res. 112)*

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-113 Amending the *2017-2020 TIP* by adding the CSX Main Line Railroad Crossings in Genesee County project (TIP # H14-45-GN2, PIN 493383)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP* :
 - a. CSX Main Line Railroad Crossings in Genesee County (TIP # H14-45-GN2, PIN 493383) – *Add* a new project with a Total Cost of \$210,000 (\$189,000 Federal); *Add* a FFY 17 Preliminary Design phase of \$40,000 (\$36,000 Federal); *Add* a FFY 17 Construction phase of \$170,000 (\$153,000 Federal);
3. The source of Federal funds is the Highway Rail Crossing Program managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the CSX Main Line Railroad Crossings in Genesee County project (TIP # H14-45-GN2, PIN 493383) and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 8, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name:

(Not included in FY 2017-2020 TIP)

TIP #:

Project Type:

Est. Comp. Date:

PIN:

Lead Agency:

Mode:

Project Description:

Principal County:

Prin. Municipality:

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$0	\$0	\$0	\$0	\$0

Revenues

		(\$ 000s)						
Federal Revenues								
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	0%	\$0	\$0	\$0	\$0	\$0	
	State Share	0%	\$0	\$0	\$0	\$0	\$0	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	
Total Revenues		100%	\$0	\$0	\$0	\$0	\$0	\$0

Notes: *BIN 3317780.*As Amended

Project Name:

CSX Main Line Railroad Crossings in Genesee CountyTIP #: *H14-45-GN2*

Project Type:

*Safety*Est. Comp. Date: *Dec-17*PIN: *493383*

Lead Agency:

*NYS DOT*Mode: *Highway*

Project Description:

*Upgrade warning lights and signs at multiple rail crossing locations along the CSX Main Line in Genesee County.*Principal County: *Genesee*Prin. Municipality: *Multiple*

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$40	\$0	\$0	\$0	\$40	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$170	\$0	\$0	\$0	\$170	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$210	\$0	\$0	\$0	\$210	\$0

Revenues

		(\$ 000s)						
Federal Revenues								
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$189	\$0	\$0	\$0	\$189	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	90%	\$189	\$0	\$0	\$0	\$189	
	State Share	10%	\$21	\$0	\$0	\$0	\$21	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	
Total Revenues		100%	\$0	\$210	\$0	\$0	\$210	\$0

Notes: *Amended 3-12-2015 (Res. 15-10). Added to the TIP 9-12-2013 (Res. 13-147). Source of Federal funds is the Railway-Highways Crossing Program. Amended 12-08-2016 (Res. 16-113)*

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

**Resolution 16-114 Amending the *2017-2020 TIP* by adding the Finger Lakes Railway Line Hwy/Rail Crossing Upgrade in Ontario County project
(TIP # H17-39-ON2, PIN 493395)**

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP* :
 - a. Finger Lakes Railway Line Hwy/Rail Crossing Upgrade in Ontario County (TIP # H17-39-ON2, PIN 493395) – *Add* a new project with a Total Cost of \$250,000 (\$225,000 Federal); *Add* a FFY 17 Preliminary Engineering phase of \$50,000 (\$45,000 Federal); *Add* a FFY 17 Construction phase of \$200,000 (\$180,000 Federal);
3. The source of Federal funds is the Highway Rail Crossing Program managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the Finger Lakes Railway Line Hwy/Rail Crossing Upgrade in Ontario County project (TIP # H17-39-ON2, PIN 493395) and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 8, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently AdoptedProject Name: **(Not included in FY 2017-2020 TIP)**

TIP #:

Project Type:

Est. Comp. Date:

PIN:

Lead Agency:

Mode:

Project Description:

Principal County:

Prin. Municipality:

		Oblig. (FFY)	(\$ 000s)					Total **	Future *
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$0	\$0	\$0	\$0	\$0

Revenues

		(\$ 000s)					Total **	Future *
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	
Federal Revenues								
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	0%		\$0	\$0	\$0	\$0	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$0	\$0	\$0	\$0

Notes: **BIN 3317780.****As Amended**Project Name: **Finger Lakes Railway Hwy/Rail Crossing Upgrade in Ontario County**TIP #: **H17-39-ON2**Project Type: **0**Est. Comp. Date: **Jan-00**PIN: **493395**Lead Agency: **NYS DOT**Mode: **Highway**Project Description: **Install 12" LED lighting and MUTCD compliant vertical striped gates at up to 35 highway-railroad crossings on the Finger Lakes Railway line in Ontario County - material cost only**Principal County: **Ontario**Prin. Municipality: **0**

		Oblig. (FFY)	(\$ 000s)					Total **	Future *
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$50	\$0	\$0	\$0	\$50	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$200	\$0	\$0	\$0	\$200	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$250	\$0	\$0	\$0	\$250	\$0

Revenues

		(\$ 000s)					Total **	Future *
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	
Federal Revenues								
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$225	\$0	\$0	\$0	\$225
	FTA 5307			\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	90%		\$225	\$0	\$0	\$0	\$225
	State Share	10%		\$25	\$0	\$0	\$0	\$25
	Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$250	\$0	\$0	\$0	\$250

Notes: **Added to TIP 12-08-2016 (Res. 16-114)**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-115 Amending the *2017-2020 TIP* by adding the Ontario Midland Railroad Hwy/Rail Crossing Upgrade in Wayne County project (TIP # H17-40-WA2, PIN 493396)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP* :
 - a. Ontario Midland Railroad Hwy/Rail Crossing Upgrade in Wayne County (TIP # H17-40-WA2, PIN 493396) – *Add* a new project with a Total Cost of \$210,000 (\$189,000 Federal); *Add* a FFY 17 Preliminary Engineering phase of \$40,000 (\$36,000 Federal); *Add* a FFY 17 Construction phase of \$170,000 (\$153,000 Federal);
3. The source of Federal funds is the Highway Rail Crossing Program managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the Ontario Midland Railroad Hwy/Rail Crossing Upgrade in Wayne County project (TIP # H17-40-WA2, PIN 493396) and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 8, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently AdoptedProject Name: **(Not included in FY 2017-2020 TIP)**

TIP #:

Project Type: Est. Comp. Date:

PIN:

Lead Agency:

Mode:

Project Description:

Principal County:

Prin. Municipality:

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$0	\$0	\$0	\$0	\$0

Revenues

Federal Revenues		(\$ 000s)					
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	0%		\$0	\$0	\$0	\$0	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$0	\$0	\$0	\$0

Notes: **BIN 3317780.****As Amended**Project Name: **Ontario Midland Railroad Hwy/Rail Crossing Upgrade in Wayne County**TIP #: **H17-40-WA2**Project Type: **0** Est. Comp. Date: **Jan-00**PIN: **493396**Lead Agency: **NYS DOT**Mode: **Highway**Project Description: **Install 12" LED lighting and MUTCD compliant vertical striped gates at up to 35 highway-railroad crossings on the Ontario Midland railroad in Wayne County - material cost only**Principal County: **Wayne**Prin. Municipality: **0**

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$40	\$0	\$0	\$0	\$40	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$170	\$0	\$0	\$0	\$170	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$210	\$0	\$0	\$0	\$210	\$0

Revenues

Federal Revenues		(\$ 000s)					
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$189	\$0	\$0	\$0	\$189
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	90%		\$189	\$0	\$0	\$0	\$189
State Share	10%		\$21	\$0	\$0	\$0	\$21
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$210	\$0	\$0	\$0	\$210

Notes: **Added to TIP 12-08-2016 (Res. 16-115)**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-116 Amending the *2017-2020 TIP* by deferring select phases of the Route 96 Pavement MbC, Pittsford VL to Bushnells Basin project (TIP # H17-11-MN1, PIN 409668)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Route 96 Pavement MbC, Pittsford VL to Bushnells Basin (TIP # H17-11-MN1, PIN 409668) – *Defer* Construction and Construction Inspection phases from 2018 to 2019;
3. The source of Federal funds is the Surface Transportation Program – Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by deferring select phases of the Route 96 Pavement MbC, Pittsford VL to Bushnells Basin project (TIP # H17-11-MN1, PIN 409668), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 8, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Route 96 Pavement MbC, Pittsford VL to Bushnells Basin** TIP #: H17-11-MN1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 409668
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Conduct preventive maintenance on NYS Route 96 from South St. to Garnsey Rd. in the Principal County: Monroe
 Towns of Pittsford and Perinton. Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$12	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$62	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$49	\$0	\$0	\$0	\$49	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$915	\$0	\$0	\$915	\$0
CI	Const. Inspection	\$0	\$0	\$128	\$0	\$0	\$128	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$74	\$49	\$1,043	\$0	\$0	\$1,093	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$40	\$0	\$0	\$0	\$0	\$40	\$0
STP-Flex		\$0	\$835	\$0	\$0	\$0	\$835	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%	\$40	\$835	\$0	\$0	\$0	\$874	\$0
State Share	20%	\$10	\$209	\$0	\$0	\$0	\$219	\$0
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$74	\$49	\$1,043	\$0	\$1,093	\$0

Notes: Amended 9-1-2016 (Res. 16-81).

As Amended

Project Name: **Route 96 Pavement MbC, Pittsford VL to Bushnells Basin** TIP #: H17-11-MN1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 409668
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Conduct preventive maintenance on NYS Route 96 from South St. to Garnsey Rd. in the Principal County: Monroe
 Towns of Pittsford and Perinton. Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$12	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$62	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$49	\$0	\$0	\$0	\$49	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$915	\$0	\$915	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$128	\$0	\$128	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$74	\$49	\$0	\$1,043	\$0	\$1,093	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$40	\$0	\$0	\$0	\$0	\$40	\$0
STP-Flex		\$0	\$835	\$0	\$0	\$0	\$835	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%	\$40	\$835	\$0	\$835	\$0	\$874	\$0
State Share	20%	\$10	\$209	\$0	\$209	\$0	\$219	\$0
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$74	\$49	\$1,043	\$0	\$1,093	\$0

Notes: Amended 9-1-2016 (Res. 16-81). Amended 12-08-2016. (Res. 16-116).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data