

GENESEE TRANSPORTATION COUNCIL

Annual Listing of Federally Obligated Projects
for Federal Fiscal Year 2016
(October 1, 2015 through September 30, 2016)

Purpose

Federal regulations require an "Annual Listing" of transportation projects, including investments in pedestrian walkways and bicycle facilities, for which federal funds have been obligated in the preceding year be made available for public review by the Metropolitan Planning Organization (MPO). The listing must be consistent with the funding categories identified in the Transportation Improvement Program (TIP).

In order to meet this requirement, Genesee Transportation Council (GTC) staff solicited information from the New York State Department of Transportation (NYSDOT) and the Rochester Genesee Regional Transportation Authority (RGRTA), and compiled a list of projects located in the seven-county NYSDOT-Region 4 area for which federal transportation funds were obligated in Federal Fiscal Year (FFY) 2016 (i.e., between October 1, 2016 and September 30, 2016).

An obligation is the U.S. Department of Transportation's legal commitment to pay the federal share of a project's cost. Projects for which funds have been obligated are not necessarily initiated or completed in a given program year, and the amount of the obligation in a single year will not necessarily equal the total cost of the project.

Background

The U.S. Department of Transportation requires every metropolitan area with a population over 50,000 to have a designated MPO to qualify for receipt of federal highway and public transportation funds. The Governor of New York State designated GTC as the MPO responsible for transportation planning in the nine-county Genesee-Finger Lakes region, which includes Genesee, Livingston, Monroe, Ontario, Orleans, Seneca, Wayne, Wyoming, and Yates counties.

As the designated MPO, GTC is responsible for programming transportation improvements in the Rochester Metropolitan Planning Area (MPA). The Rochester MPA includes all of Monroe County plus the adjacent developed areas of Livingston, Ontario, and Wayne counties. GTC works cooperatively with NYSDOT to develop the TIP for the seven-county NYSDOT-Region 4 area, including the Rochester MPA but excluding Seneca and Yates counties.

Transportation Improvement Program

The TIP programs the timing and funding of all transportation improvements involving federal funds over at least a four-year period for the seven-county NYSDOT-Region 4 area, including the Rochester MPA. These projects may emerge from the Unified Planning Work Program, and must be consistent with the overall objectives and strategies identified in the region's Long

Range Transportation Plan. The TIP can be viewed online at <http://www.gtcmppo.org> under "Documents".

To guide the TIP development process, GTC established a TIP Development Committee (TDC) comprised of representatives from the MPA counties (Livingston, Monroe, Ontario, and Wayne), the City of Rochester, Rochester Genesee Regional Transportation Authority (RGRTA), and NYSDOT. This Committee also meets regularly to assist GTC and NYSDOT in maintaining the TIP between updates, including review of substantive changes in projects that may require amending the adopted TIP. The Genesee/Finger Lakes Regional Planning Council serves as an advisory member to the TDC.

The key steps in the TIP development process are:

- Solicit project proposals
- Evaluate and rank proposals
- Develop preliminary program
- Conduct public review
- Develop final program
- Adoption by GTC Board

Public Involvement

The GTC *Public Participation Plan* establishes specific requirements for public involvement in the development of the TIP. A draft is published for a minimum 30-day public review and is made available in public locations throughout the seven-county NYSDOT-Region 4 area, including the county planning offices, central repository libraries in the Rochester MPA counties, and offices of other public agencies affiliated with GTC. This public review document is also made available through the GTC website.

During the public review period, GTC sponsors at least three public meetings at locations across the Rochester MPA (i.e., City of Rochester, west side suburb, and east side suburb) that include a presentation on the TIP and identification of proposed projects. The purpose of these meetings is to receive verbal and written comments on the public review document. Written comments can also be submitted via fax, email, and regular mail throughout the public review period.

GTC staff provides a synopsis of verbal comments, copies of written comments, and a summary of comments by common project focus to the TDC and the GTC Planning Committee for consideration. If the Planning Committee deems any changes made in response to the public comments to be significant, it must approve a revised public review document that is available for a subsequent 10-day public review period. This public review document includes an explanation of what was changed from the initial public review document. Written public comments may be submitted via fax, email, and regular mail throughout the 10-day public review period.

After the 10-day public review period concludes, the GTC Planning Committee considers any additional public comment and recommends a final draft TIP for GTC Board consideration. The

GTC Board considers any public comments and adopts the TIP. All GTC Planning Committee and GTC Board meetings are open to the public.

This Annual Listing furthers the GTC commitment to public involvement by providing information regarding the implementation of projects that are programmed in the TIP.

Annual Listing

The list of obligated projects is organized and presented in a manner consistent with the Transportation Improvement Program (TIP). For each project, the list includes:

- the identifier (TIP #) that GTC uses to track projects;
- the identifier (Project Identification Number or PIN) that NYSDOT uses to track projects;
- the project name and description;
- the project sponsor;
- the project phases and amount of federal funds that were programmed by phase;
- the amount of federal funds that were obligated by phase prior to FFY 2016; and
- the amount of federal funds that were obligated by phase in FFY 2016.

The TIP identifies project costs and schedule by phase. These phases are:

- Scoping: This phase includes meetings with project developers and designers, local government representatives, and other involved parties. Decisions are made regarding specific elements that will be included in the project and the range of design alternatives that will be investigated.
- Preliminary Engineering: This phase includes basic engineering work on each alternative, traffic studies, environmental analyses, and other work specific to the project. Public outreach in accordance with state and federal requirements is used to gain community input on the project. A preferred alternative is selected to advance the project.
- Detailed Design: This phase includes detailed engineering work on the preferred alternative. This phase results in the plans and specifications that the construction contractor will work from.
- Right-of-Way Incidentals: This phase includes preparation work required prior to right-of-way acquisition.
- Right-of-Way Acquisition: This phase includes the acquisition of right-of-way (property) necessary to complete the project. Acquisition can be achieved through the purchase of property or an easement.
- Construction: This phase includes all work necessary to build the project.
- Construction Inspection: This phase includes ongoing inspection to ensure construction is performed properly and conforms to specifications.

- Other: This phase is usually associated with public transportation projects and involves the purchase and acquisition of vehicles and associated preventive maintenance, though in some cases, such as for station, parking, and maintenance/storage facilities, the construction of fixed or permanent facilities is undertaken.

This phase also includes funding for agency staff and/or contractors to perform work that supports the management and operation of the transportation system (e.g., bridge inspection, traffic center operations, etc.).

The attached table lists projects from the TIP in the seven-county NYSDOT-Region 4 area for which federal transportation funds were obligated in FFY 2015 and the corresponding phases of the project. Maps presenting the above mentioned projects are also provided.

This report is prepared by Genesee Transportation Council staff. For more information, please contact:

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GTC's Commitment to the Public

The Genesee Transportation Council assures that no person shall, on the grounds of race, color, national origin, disability, age, gender, or income status, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity. GTC further assures every effort will be made to ensure nondiscrimination in all of its programs activities, whether those programs and activities are federally funded or not.

En Español

El Consejo Genesee del Transporte asegura completa implementación del Título VI de la Ley de Derechos Civiles de 1964, que prohíbe la discriminación por motivo de raza, color de piel, origen nacional edad, género, discapacidad, o estado de ingresos, en la provisión de beneficios y servicios que sean resultado de programas y actividades que reciban asistencia financiera federal.

Financial assistance for the preparation of this report was provided by the Federal Highway Administration and Federal Transit Administration. The Genesee Transportation Council is solely responsible for its content and the views and opinions expressed herein do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

GENESEE TRANSPORTATION COUNCIL
Annual Listing of Federally Obligated Projects for FFY 2016

Project Identifiers		Project Name: Description	Project Sponsor	Phases Obligated in FFY 2016	Federal Funds			Map ID
TIP #	PIN				<i>Programmed in FFY 2016</i>	<i>Obl. Prior to FFY 2016</i>	<i>Obligated in FFY 2016</i>	
Projects Primarily Located in Genesee								
N14-08-GN2	475593	City of Batavia Healthy Schools Corridor	City of Batavia	Right-of-Way Incidentals	\$8,880		\$9,000	1
		Replace sidewalks along Tracy Ave., Liberty St. and Washington Ave. in the City of Batavia.		Preliminary Engineering	\$13,600	\$0	\$14,000	
H17-34-GN3	407716	Route 77 @ Ledge Road Intersection Improvement Project	NYSDOT	Right-of-Way Incidentals	\$0		\$9,000	2
				Preliminary Engineering	\$0		\$129,000	
				Scoping	\$0		\$26,000	
		Reconstruct the intersection of NYS Route 77 with Ledge Road in the Town of Alabama.						
H07-37-GN2	475436	Summit Street Reconstruction	City of Batavia	Construction Inspection	\$198,048		\$396,000	3
				Construction	\$1,523,940		\$2,809,000	
				Detailed Design	\$53,138	\$0	\$53,000	\$138
		Reconstruct Summit St. from E. Main St. (NYS Route 5) to North St. in the City of Batavia.						
B11-71-GN2	475570	North Pembroke Road over Tonawanda Creek Preventive Maintenance	Genesee County	Detailed Design	\$0		\$58,000	4
		Conduct element-specific preventive maintenance of the North Pembroke Rd. over Tonawanda Creek in the Town of Pembroke						

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Projects Primarily Located in Livingston								
B14-25-LV2	476086	Applenville Road Bridge Replacement	Livingston County	Right-of-Way Acquisition Right-of-Way Incidentals Detailed Design Preliminary Engineering	\$17,016 \$2,640 \$58,646 \$46,400		\$14,000 \$3,000 \$58,000 \$46,000	5
		Replace the Applenville Road bridge over Canaseraga Creek in the Towns of W. Sparta and Sparta.						
B07-46-LV2	475491	Woodsville Road Bridge over Bradner Creek	Town of West Sparta	Construction Inspection Construction Detailed Design	\$58,950 \$491,200 \$0		\$59,000 \$491,000 \$3,000	6
		Replace the Woodsville Rd. bridge over Bradner Creek in the Town of West Sparta						
N11-06-LV2	4RT111	York Landing Culvert Washout Repairs	OPRHP Genesee Region	Construction	\$0		\$154,000	-
		Repair/replace two culverts under the Genesee Valley Greenway and their associated outfalls, and correct/stabilize the associated erosion of steep slopes to the Genesee River						
B17-20-LV3	4LV000	5-Bridge Preventive/Corrective Maintenance Project	Livingston County	Preliminary Engineering Scoping	\$54,000 \$11,000		\$54,000 \$11,000	7
		Conduct preventive and corrective maintenance on five bridges in various locations in Livingston County (See Notes).						

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TIP #	PIN				Programmed in FFY 2016	Obl. Prior to FFY 2016	Obligated in FFY 2016		
H14-56-LV2	406350	Route 63 (Wyoming Co. Line to Rt. 408) Preventive Maintenance Conduct preventive maintenance on Route 63 from the Wyoming County Line to Route 408 in the Towns of York, Geneseo, and Groveland and the Village of Geneseo.	NYSDOT	Construction Inspection Construction	\$0 \$0	\$0 \$0	\$380,000 \$4,200,000	8	
	400504	Rt 5&20 in the Village of Avon	NYSDOT	Detailed Design	\$0		\$1,000	9	
H11-51-LV2	439019	I-390 Rest Areas Sewer, Roof, and Water Line Work Improve the I-390 Rest Areas in the Town of Groveland.	NYSDOT	Construction	\$0		\$166,000	10	
B07-30-LV2	475466	Old State Road over Keshequa Creek Replace the Old State Rd. bridge over Keshequa Creek in the Town of Nunda	Livingston County	Construction	\$0		\$1,000	11	
B14-17-LV2	476071	Livingston County Bridge Preventive Maintenance at 4 Locations Conduct element-specific preventive maintenance on four bridges in Livingston County.	Livingston County	Construction Inspection Construction	\$145,907 \$1,103,287		\$132,000 \$869,000	12	
H14-33-LV1	493377	Jones Lane and Nearby LA&L Railroad Crossings Install a new automatic grade crossing warning system at the LA&L rail crossing of Jones Lane and upgrade signal circuits at the crossings of Darby Road, Littleville Road, and Linden Road in the Town of Avon.	NYSDOT	Construction	\$137,700	\$0	\$311,000	13	

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Projects Primarily Located in Monroe								
H07-08-MN1	475438	Lake Avenue Improvements Reconstruct Lake Ave. from Merrill St. to 600 feet south of Burley Rd. in the City of Rochester.	City of Rochester	Construction Inspection	\$0		\$600,000	14
H05-19-MN1	475426	Lyell Avenue Reconstruction Reconstruct Lyell Ave. from Union St. (NYS Route 259) to the Spencerport Village line in the Village of Spencerport	Monroe County	Construction	\$0	\$4,134,000	\$190,000	15
N05-01-MN1	475408	Highland Crossing Trail Construct a multi-use trail from the Erie Canalway Trail to Highland Ave. and create an on-street bicycle connection to the Genesee Riverway Trail	Town of Brighton	Construction Inspection Construction	\$203,040 \$1,128,000		\$203,000 \$1,128,000	16
B05-15-MN1	475407	Straub Road over Round Pond Creek Replace the Straub Rd. bridge over Round Pond Creek in the Town of Greece	Town of Greece	Construction Inspection Construction	\$92,000 \$463,200		\$84,000 \$377,000	17
H05-02-MN1	475377	Westfall Road Reconstruction III (E. Henrietta Rd - Lac de Ville Blvd) Reconstruct Westfall Rd. from East Henrietta Rd. to Lac de Ville Blvd. in the City of Rochester and Town of Brighton	Monroe County	Detailed Design	\$0		\$41,000	18
	475346	Janes Road from Long Pond Road to Island Cottage Road	Town of Greece	Construction	\$0	\$5,038,000	\$62,000	19

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H05-15-MN1	475415	John Street Extension, Bailey Rd. to Lehigh Station Rd. Extend John St. from its current terminus south of Bailey Rd. to Lehigh Station Rd. in the Town of Henrietta.	Monroe County	Right-of-Way Acquisition	\$0		\$64,000	20
H07-25-MN1	475449	City of Rochester Preventive Maintenance Group 1 Conduct preventive maintenance on three streets in the City of Rochester	City of Rochester	Construction	\$0		\$1,000	21
B99-22-MN1	475286	Broad Street Bridge & Tunnel Preventive Maintenance Repair and enhance the Broad Street bridge over the Genesee River and the Broad St. Tunnel East Approach/Aqueduct in the City of Rochester and construct streetscape improvements.	City of Rochester	Construction Inspection Construction Preliminary Engineering	\$0 \$0 \$0	\$0 \$0 \$650,000	\$766,000 \$1,439,000 \$24,000	22
B11-28-MN1	475539	Coldwater Road Bridge over Little Black Creek Replace the Coldwater Road bridge over Little Black Creek in the Town of Gates	Monroe County	Right-of-Way Acquisition	\$20,800		\$22,000	23
H14-73-MN1	449048	I-490 from Thruway to Rt 33A MbC Conduct preventive maintenance on I-490 from the New York State Thruway to the Route 33A in the Towns of Riga, Chili, and Gates.	NYSDOT	Construction Inspection Construction	\$333,000 \$3,330,000		\$315,000 \$3,384,000	24

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H11-44-MN1	475584	Huffer Road Curve Address safety issues at the Huffer Road curve approximately 1,500 feet south of Lake Ontario State Parkway in the Town of Parma.	Monroe County	Construction Inspection	\$24,000	\$0	\$42,000	25
N14-06-MN1	475591	Main St. Streetscape & Pedestrian Wayfinding Enhancement Project Replace sidewalks and install new street trees & planters, bike racks, benches, trash receptacles, and a new pedestrian wayfinding system along Main Street in the City of Rochester.	City of Rochester	Construction Inspection Construction Detailed Design	\$170,400 \$1,175,000 \$112,800		\$173,000 \$1,173,000 \$113,000	26
N14-07-MN1	475592	Monroe County Accessible Pedestrian Signal Device Installation Install accessible pedestrian signal devices for 208 Crosswalks in Monroe County.	Monroe County	Construction Inspection Construction Detailed Design	\$24,000 \$220,500 \$4,800		\$23,000 \$223,000 \$5,000	-
H14-05-MN1	476044	City of Rochester Highway Preventive Maintenance Group # 5 Conduct preventive maintenance activities on three road segments in the City of Rochester.	City of Rochester	Construction Inspection Construction	\$284,307 \$1,740,813		\$284,000 \$1,789,000	27
H14-09-MN1	476048	City of Rochester Highway Preventive Maintenance Group # 2 Conduct preventive maintenance activities on six road segments in the City of Rochester.	City of Rochester	Construction	\$1,465,296	\$0	\$1,643,000	28

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H14-10-MN1	476049	Goodman St. and Clinton Ave. Preventive Maintenance Conduct preventive maintenance activities on two road segments in the City of Rochester.	City of Rochester	Construction Inspection Construction	\$205,935 \$1,210,417		\$206,000 \$1,210,000	29
H07-67-MN1	475517	Construction/Enhancement of Motts Lane Extend Motts Lane approximately 500' to intersect with Penfield Rd. (Rt. 441) opposite Liberty St. in the Town of Penfield	Town of Penfield	Construction	\$0	\$196,000	\$98,000	30
H14-27-MN1	439030	I-390 Interchange Improvements @ 490 (Stage 2) Conduct design activities to improve the I-390/I-490/Rt. 390 interchange, including the northbound exit ramps to Lyell Ave. in the Town of Gates.	NYSDOT	Detailed Design	\$800,641		\$801,000	31
B07-06-MN1	401801	Rt. 18 over Moorman Creek Replace the NYS Route 18 bridge over Moorman Creek in the Town of Clarkson	NYSDOT	Right-of-Way Incidentals	\$0		\$4,000	32
	401917	Rt 19 in the Village of Brockport	NYSDOT	Construction	\$0		\$36,000	33
H07-03-MN1	403302	Rt. 33 (Buffalo Rd) Improvements from I-490 to Marway Circle Rehabilitate NYS Route 33 (Buffalo Rd.) from I-490 to Marway Circle in the Town of Gates.	NYSDOT	Construction	\$0	\$4,954,000	\$143,000	34
B07-07-MN1	406408	Rt. 64 over Irondequoit Creek Replace the NYS Route 64 bridge over Irondequoit Creek in the Town of Mendon	NYSDOT	Detailed Design	\$0		\$1,000	35

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H17-11-MN1	409668	Route 96 Pavement MbC, Pittsford VL to Bushnells Basin Conduct preventive maintenance on NYS Route 96 from South St. to Garnsey Rd. in the Towns of Pittsford and Perinton.	NYSDOT	Preliminary Engineering Scoping	\$0 \$0		\$50,000 \$10,000	36	
	410409	Rt 104 (West Ridge Road) from North Greece Road to Rt 390	NYSDOT	Construction	\$0		\$106,000	37	
H14-64-MN1	410483	Route 104 Preventive Maintenance (Rt. 390 to Kodak Park Bridge) Conduct preventive maintenance on Route 104 from Rt. 390 to the Kodak Park Bridge in the Town of Greece.	NYSDOT	Construction Construction Inspection Construction	\$0 \$0 \$0	\$0 \$0	\$55,000 \$87,000 \$221,000	38	
H14-68-MN1	415306	Route 153 Preventive Maintenance (Rt. 441 to Commercial St.) Conduct preventive maintenance on Route 153 from Route 441 to Commercial St. in the Town of Penfield and Village of Fairport.	NYSDOT	Construction Inspection Construction	\$0 \$0		\$105,000 \$701,000	39	
	425202	Rt 252 (#1) from Rt 383 to RIT & Rt 383 from Rt 252 to RR	NYSDOT	Right-of-Way Acquisition	\$0		\$11,000	40	
H14-62-MN1	425209	Route 252 at John St./BHTL Intersection Safety Improvements Add safety improvements to the intersection of Route 252 (Jefferson Rd.) and John Street/Brighton Henrietta Town Line Road in the Town of Henrietta.	NYSDOT	Construction Inspection Construction Preliminary Engineering	\$0 \$0 \$0	\$0	\$89,000 \$742,000 \$179,000	41	

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H17-12-MN1	425211	Route 252 Pavement MbC, Village of Pittsford to Commons Way Conduct preventive maintenance on NYS Route 252 (Jefferson Rd.) from the Village of Pittsford to Commons Way in the Towns of Henrietta and Pittsford.	NYSDOT	Scoping	\$0		\$33,000		42
	459014	Rt 590, Norton to Titus and Rt 104, Culver to Bay (Pavement)	NYSDOT	Construction	\$0		\$21,000		43
H01-10BMN1	439023	I-390 Interchange Improvements @ Rt. 15 (Exit 16 Part 2) Reconstruct I-390 at NYS Route 15 in the Town of Brighton.	NYSDOT	Construction	\$12,589,324	(\$1,688,000)	\$93,000	\$14,184,324	44
	475187	Broad Street Subway Tunnel (Reconstruction and Surface Rehab)	City of Rochester	Construction Detailed Design	\$0 \$0		\$11,000 \$5,000		45
B07-08-MN1	439045	Rt. 390 Ramp Bridge over Rts. 104 and 390 Rehabilitate the NYS Route 390 ramp bridge over NYS Route 104 (West Ridge Rd.) and NYS Route 390 in the Town of Greece	NYSDOT	Detailed Design	\$0		\$4,000		46
H14-28-MN1	439059	I-390 Interchange Improvements @ Exit 16 Replace the Route 15A bridge over Erie Canal and reconfigure the I-390 northbound Exit 16 ramps and lanes connecting to Route 15A in the Town of Brighton.	NYSDOT	Construction	\$0	\$0	\$7,590,000		47
H14-26-MN1	440416	Village of Webster Pavement Preventive Maint. (Rts. 404 & 250) Conduct preventive maintenance activities on Route 404 and Route 250 within the Village of Webster.	NYSDOT	Preliminary Engineering	\$0	\$64,000	\$188,000		48

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H14-01-MN1	444110	Rt. 441 Intersection Improvements at Salt Road and Harris Road Reconstruct the intersections and approaches of Rt. 441 @ Salt Road and Rt. 441 @ Harris Road in the Town of Penfield to improve safety.	NYSDOT	Construction Inspection Construction	\$340,320 \$2,238,364		\$340,000 \$2,162,000	49
H14-48-MN1	444111	Route 441 Prev. Maint. & I-490 Prev. Maint. Conduct preventive maintenance on Rt. 441 from Linden Oaks to Old Penfield Rd. in the Towns of Brighton, Pittsford & Penfield and conduct preventive maintenance on I-490 between Bushnell's Basin and the Thruway.	NYSDOT	Construction	\$0	\$0	\$90,000	50
H14-61-MN1	444112	Route 441 and I-490 Concrete Repairs Repair concrete sections of Route 441 from Linden Oaks to Old Penfield Rd and I-490 from Bushnell's Basin to the Thruway in the Towns of Penfield, Brighton, Pittsford, Perinton, and Victor.	NYSDOT	Construction Inspection Construction	\$360,000 \$4,067,400		\$450,000 \$6,152,000	51
I14-01-MN1	449036	I-490 ITS Improvements Establish a continuous communications network along the I-490 corridor from Rt. 31F to Rt. 531 to support remote traffic signal control at interchanges and deployment of future ITS elements.	NYSDOT	Construction Inspection Construction	\$288,000 \$2,880,000		\$315,000 \$3,032,000	-
H14-08-MN1	476047	City of Rochester Highway Preventive Maintenance Group # 1 Conduct preventive maintenance activities on four road segments in the City of Rochester.	City of Rochester	Construction	\$0	\$0	\$340,000	52

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H01-07-MN1	459007	I-590 Interchange at Winton Road Reconstruct the interchange at I-590 and Winton Rd. in the Town of Brighton	NYSDOT	Detailed Design	\$0		\$58,000	53
H14-11-MN1	476050	City of Rochester Highway Preventive Maintenance Group # 3 Conduct preventive maintenance activities on seven road segments in the City of Rochester.	City of Rochester	Construction Inspection Construction	\$431,587 \$2,539,137		\$431,000 \$2,539,000	54
H14-55-MN1	459019	I-590 (I-390 to Highland Ave.) Preventive Maintenance Install a section of high-friction asphalt on the I-490 EB ramp to Route 590 NB. Conduct element-specific preventive maint. on eleven bridges and pavement preventive maint. on I- 590 from I-390 to Highland Ave. in Brighton.	NYSDOT	Construction Preliminary Engineering	\$0 \$0	\$0 \$320,000	\$868,000 \$133,000	55
B14-24-MN1	439013	Route 390 @ I-490 Interchange Improvements Stage 1 (Lyell Bridge) Reconstruct the Lyell Avenue bridge over NYS Route 390 in the Town of Gates and City of Rochester	NYSDOT	Right-of-Way Acquisition Right-of-Way Incidentals Preliminary Engineering	\$2,695,000 \$536,400 \$1,800,000		\$2,799,000 \$63,000 \$1,033,000	56
H14-70-MN1	4940K4	Mount Read Blvd (Rt. 33 to Rt. 31) Preventive Maintenance Conduct preventive maintenance on Mount Read Boulevard (Route 940K) from Route 33 to Route 31 in the City of Rochester.	NYSDOT	Detailed Design Preliminary Engineering	\$0 \$40,000		\$40,000 \$40,000	57

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I94-07-MN1	482109	Rochester/Monroe County Traffic Control Center Annual operating cost of the Rochester/Monroe County Traffic Control Center. Rehabilitate and improve the Regional Traffic Operations Center facility to preserve its integrity and accommodate future expansion of operations within the building.	Monroe County	Operations	\$600,000		\$831,000	-
I94-07-MN1	482110	Rochester/Monroe County Traffic Control Center Annual operating cost of the Rochester/Monroe County Traffic Control Center. Rehabilitate and improve the Regional Traffic Operations Center facility to preserve its integrity and accommodate future expansion of operations within the building.	Monroe County	Construction Inspection Construction Detailed Design Scoping	\$48,000 \$312,620 \$37,270 \$0		\$42,000 \$319,000 \$37,000 \$18,000	-
T14-01-MN1	482217	RTS Campus Improvement Project Upgrade or replace major building systems on the RTS campus, including the construction of new buildings to support transit operations.	RGRTA	Other	\$250,431		\$1,500,000	-
T14-02-MN1	482218	Preventive Maintenance - RTS Monroe & RTS Access for FFY 2015 Conduct preventive maintenance on vehicles operated by RTS Monroe and RTS Access.	RGRTA	Other	\$8,153,716		\$14,626,497	-

Project Identifiers		Project Name: Description	Project Sponsor	Phases Obligated in FFY 2016	Federal Funds			Remaining	Map ID
TIP #	PIN				Programmed in FFY 2016	Obl. Prior to FFY 2016	Obligated in FFY 2016		
T14-08-MN1	482224	Replace 10 Transit Buses (FFY 2015/2016) Replace 10 RTS buses that have reached the end of their useful service life.	RGRTA	Other	\$0		\$4,043,563	-	
H14-04-MN1	476043	Ames St., Buffalo Rd., Main St., and West Ave. Preventive Maint. Conduct preventive maintenance activities on four road segments in the City of Rochester.	City of Rochester	Construction Inspection Construction	\$201,554 \$867,546		\$258,000 \$847,000	58	
T14-13-MN1	482227	RGRTA Associated Transportation Improvements for FFY 2016 Provide amenities such as shelters, signs, and real-time information to RTS customers.	RGRTA	Other	\$115,902		\$144,000	-	
H11-26-MN1	493367	Petten Street Railroad Crossing Upgrade the warning devices at the Petten Street railroad crossing in the City of Rochester.	NYSDOT	Construction	\$0		\$228,000	59	
B14-05-MN1	480639	NYSDOT Bridge Joint Repair at 12 locations in Monroe County Repair joints on twelve bridges throughout the region.	NYSDOT	Construction Inspection Construction	\$276,041 \$1,935,207		\$263,000 \$1,857,000	60	
B14-20-MN1	494006	Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal Rehabilitate the lift bridges carrying Rt. 250 over the Erie Canal in the Village of Fairport and Rt. 259 over the Erie Canal in the Village of Spencerport.	NYSDOT	Preliminary Engineering	\$0	\$1,652,000	\$468,000	61	

Project Identifiers		Project Name: Description	Project Sponsor	Phases Obligated in FFY 2016	Federal Funds			Map ID
TIP #	PIN				Programmed in FFY 2016	Obl. Prior to FFY 2016	Obligated in FFY 2016	
T14-05-MN1	482221	Replace 8 RTS Access Buses FFY 2016 Replace 8 RTS Access buses that have reached the end of their useful service life.	RGRTA	Other	\$505,505		\$505,505	-
B03-02-MN1	4940T5	Inner Loop Bridge over Brown's Raceway Conduct element-specific preventive maintenance on the Inner Loop bridge over Brown's Raceway in the City of Rochester.	NYSDOT	Preliminary Engineering	\$0		\$348,000	62
H14-63-MN1	494730	Lake Ontario State Parkway Prev. Maint. (Rt. 390 to O'Rorke Bridge) Conduct preventive maintenance on the Lake Ontario State Parkway from Rt. 390 to the O'Rorke Bridge in the Town of Greece and the City of Rochester.	NYSDOT	Construction Inspection Preliminary Engineering	\$0 \$0	\$0	\$117,000 \$67,000	63
H17-14-MN1	4CR005	East Main Street Reconstruction Project Reconstruct East Main St. between North Goodman St. and Culver Rd. in the City of Rochester.	City of Rochester	Scoping	\$29,335		\$31,000	64
O03-01-MN1	4ITS10	Highway Emergency Local Patrol (HELP) Program Continue the Highway Emergency Local Patrol (HELP) service on highways in the Rochester TMA.	NYSDOT	Miscellaneous	\$911,512	\$724,000	\$912,000	-
I11-03-MN1	4ITS21	Route 590 ITS Improvements Part II Upgrade various Intelligent Transportation System (ITS) elements along the I-590 corridor in the Town of Brighton	NYSDOT	Construction	\$0		\$76,000	-

Project Identifiers		Project Name: Description	Project Sponsor	Phases Obligated in FFY 2016	Federal Funds			Remaining	Map ID
TIP #	PIN				Programmed in FFY 2016	Obl. Prior to FFY 2016	Obligated in FFY 2016		
I14-02-MN1	4ITS23	Monroe Co. Camera Deployment & ITS Integration Stage 5 Deploy a system of cameras and other ITS devices along key arterials in Monroe County.	Monroe County	Construction Inspection Construction	\$36,000 \$503,200		\$148,000 \$407,000	-	
I14-03-MN1	4ITS25	Upgrade of the Rochester/Monroe County ITS Upgrade Intelligent Transportation System field instrumentation in areas of the City of Rochester and Monroe County.	Monroe County	Construction Inspection Construction	\$16,000 \$300,000		\$16,000 \$300,000	-	
	4ITV12	ITS Upgrade I490 and I590 (See 4ITV05)		Construction Inspection	\$34,400	\$0	\$3,000	\$31,400	-
I17-07-R43	4T4818	Region 4 Vehicle Detection & ITS Maintenance Project Maintenance and deployment of NYSDOT ITS vehicle detection field instrumentation.	NYSDOT	Preliminary Engineering Scoping	\$46,000 \$6,000		\$46,000 \$6,000	-	
R14-06-MN1	493394	Lehigh Station Road (Rt. 253) Railroad Crossing Safety Project Eliminate one of two at-grade railroad crossings on Lehigh Station Road (Route 253) along the Rochester IT branch of the LA&L Railroad in the Town of Henrietta.	NYSDOT	Construction Preliminary Engineering	\$162,000 \$18,000		\$162,000 \$18,000	-	
H14-23-MN1	476059	Monroe County Highway Preventive Maintenance #4 Conduct preventive maintenance activities on five road segments in Monroe County.	Monroe County	Detailed Design Preliminary Engineering Scoping	\$0 \$0 \$0	\$0	\$106,000 \$22,000 \$4,000	65	

Project Identifiers		Project Name: Description	Project Sponsor	Phases Obligated in FFY 2016	Federal Funds			Remaining	Map ID
TIP #	PIN				Programmed in FFY 2016	Obl. Prior to FFY 2016	Obligated in FFY 2016		
B14-14-MN1	476067	Driving Park Avenue Bridge Preventive Maintenance Conduct element-specific preventive maintenance on the Driving Park Avenue bridge over Genesee River in the City of Rochester.	City of Rochester	Construction	\$1,076,000	\$0	\$1,073,000	\$3,000	66
H14-58-MN1	476088	Elmwood Ave. @ Lac de Ville Blvd Intersection Improvement Reconstruct the intersection of Elmwood Ave. and Lac de Ville Blvd. in the Town of Brighton. Add left turn lanes and a traffic signal to mitigate left turn and right angle collisions.	Monroe County	Right-of-Way Acquisition Right-of-Way Incidentals	\$65,700 \$10,800	\$0 \$0	\$67,000 \$10,000	\$800	67
T14-12-MN1	482226	RGRTA Associated Transportation Improvements for FFY 2015 Provide amenities such as shelters, signs, and real-time information to RTS customers.	RGRTA	Other	\$0		\$84,926		-
N14-02-MN1	476080	Elmwood Avenue/Collegetown Cycle Track Construct a physically-separated two-way cycle track within the Elmwood Avenue corridor from the Genesee River to Mount Hope Ave.	City of Rochester	Right-of-Way Incidentals	\$0		\$13,000		68
B14-03-MN1	480636	NYSDOT Bridge Preventive Maintenance @ 7 locations (FFY 2016) Conduct element-specific preventive maintenance on seven bridges throughout the region.	NYSDOT	Construction Inspection Construction	\$657,240 \$4,538,085		\$658,000 \$4,393,000		69

Project Identifiers		Project Name: Description	Project Sponsor	Phases Obligated in FFY 2016	Federal Funds			Map ID
TIP #	PIN				<i>Programmed in FFY 2016</i>	<i>Obl. Prior to FFY 2016</i>	<i>Obligated in FFY 2016</i>	
B14-12-MN1	476066	North Greece Road Bridge over Larkin Creek Minor Rehabilitation Conduct element-specific preventive maintenance on the North Greece Road bridge over Larkin Creek in the Town of Greece.	Monroe County	Construction Inspection	\$0	\$0	\$24,000	70
H14-21-MN1	476057	Monroe County Highway Preventive Maintenance #2 Conduct preventive maintenance activities on eight road segments in Monroe County.	Monroe County	Construction Inspection Construction	\$403,107 \$4,387,077		\$403,000 \$4,387,000	-
B14-11-MN1	476065	Monroe County Bridge Preventive Maintenance at 3 Locations Conduct element-specific preventive maintenance on three bridges in Monroe County.	Monroe County	Detailed Design Preliminary Engineering Scoping	\$54,400 \$64,000 \$13,600		\$54,000 \$64,000 \$14,000	71

Project Identifiers		Project Name: Description	Project Sponsor	Phases Obligated in FFY 2016	Federal Funds			Map ID
TIP #	PIN				<i>Programmed in FFY 2016</i>	<i>Obl. Prior to FFY 2016</i>	<i>Obligated in FFY 2016</i>	
Projects Primarily Located in Multiple								
B14-21-R43	4B1402	Local Bridge Inspection (2014 & 2015) Inspect local bridges in various locations	NYSDOT	Preliminary Engineering	\$0	\$6,160,000	\$1,800,000	-
B14-26-R43	4B1602	Bridge Inspection (2016 & 2017) Inspect State and Local bridges in various locations.	NYSDOT	Miscellaneous	\$3,469,000		\$4,319,000	-
R14-05-R43	493393	Rochester & Southern Railroad Crossing Safety Project - Mon. & Liv. Upgrade lights and signage at up to 40 locations on Rochester & Southern rail lines in Monroe and Livingston counties.	NYSDOT	Construction Preliminary Engineering	\$182,250 \$20,250		\$182,000 \$20,000	-
	4FED16	Adjustments to Federal-Aid Projects FFY 2016	NYSDOT	Miscellaneous	\$0		\$3,907,000	-
T14-23-MN1	482245	RGRTA Network and Server Equipment Purchase and install a new computer network and server equipment at RGRTA to enhance the existing system.	RGRTA	Other	\$392,000		\$392,000	-
B11-51-R43	4B1202	Local Bridge Inspection (2012) Inspect local bridges in various locations	NYSDOT	Preliminary Engineering	\$0		\$20,000	-
I14-05-MN1	4ITS29	ITS Communications (2016) Annual NYSDOT Intelligent Transportation Systems construction costs.	NYSDOT	Construction Inspection Construction	\$40,000 \$280,000		\$40,000 \$300,000	-

Project Identifiers		Project Name: Description	Project Sponsor	Phases Obligated in FFY 2016	Federal Funds			Map ID
TIP #	PIN				Programmed in FFY 2016	Obl. Prior to FFY 2016	Obligated in FFY 2016	
H14-67-R43	4T3302	Systemic Sign Improvements - Wrong Way Driver Countermeasures Improve "wrong way" signage through supplemental sign placement and/or pavement markings at prioritized entrance ramps in Livingston, Monroe, Ontario, and Orleans counties.	NYSDOT	Construction Inspection Construction	\$22,500 \$202,500		\$23,000 \$218,000	-
H11-18-MN1	4T5012	Interstate Overhead Sign Structure Improvement (2012) Replace overhead sign structures and bridge mounted overhead sign panels at locations to be determined on the Interstate system	NYSDOT	Construction	\$0		\$10,000	-
T11-28-MN1	482208	RGRTA Data Warehouse & Business Intelligence System Purchase and install information systems to allow RGRTA to better collect and analyze data from numerous information systems currently in use.	RGRTA	Other	\$812,958		\$812,958	-
	482111	Traffic Operations 2016		Construction	\$600,000		\$600,000	-
T14-21-MN1	482087	RTS Customer Relationship Management System Purchase and install a new customer relationship management system at RGRTA to replace the existing system.	RGRTA	Other	\$0		\$480,000	-
B14-04-MN1	480638	NYSDOT Bridge Joint Repair, Group 1 Repair joints on twenty bridges throughout Monroe, Livingston, and Ontario Counties.	NYSDOT	Detailed Design Preliminary Engineering	\$134,001 \$0		\$119,000 \$182,000	72

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TIP #	PIN				<i>Programmed in FFY 2016</i>	<i>Obl. Prior to FFY 2016</i>	<i>Obligated in FFY 2016</i>	
H14-32-R43	4T5115	2015 Centerline Audible Roadway Delineator Install centerline audible roadway delineators at select locations throughout the region to reduce head-on and run-off crashes	NYSDOT	Construction	\$0	\$0	\$96,000	-

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TIP #	PIN				Programmed in FFY 2016	Obl. Prior to FFY 2016	Obligated in FFY 2016	
Projects Primarily Located in Ontario								
H11-21-ON2	475573	High Risk Rural Road Improvement in Ontario County Roadside grading & install beacons & lighting at intersections of CR 23 at Melvin Hill Rd. & Seneca Castle/Wheat Rd. in the T. of Phelps to improve sight dist. & increase conspicuity.	Ontario County	Detailed Design	\$0		\$15,000	73
N14-12-ON3	475597	Lakeshore Drive & Moran Road Sidewalk Improvement Project Install concrete sidewalks along Lakeshore Dr. from Rt. 364 to Rts. 5&20 and Moran Rd. from Lakeshore Dr. to Rts. 5&20 in the Towns of Canandaigua and Hopewell.	Ontario County	Right-of-Way Acquisition Detailed Design	\$40,000 \$28,000		\$48,000 \$28,000	74
O07-06-ON2	401437	Geneva Park & Ride, Intersection of Rt. 14 and the Thruway Construct a new Park & Ride facility at the intersection of NYS Route 14 and the Thruway (I-90) in the Town of Phelps	NYSDOT	Detailed Design	\$0		\$61,000	-
H14-71-ON2	400569	Routes 5 & 20 (Rt. 247 to Geneva Town Line) Preventive Maintenance Conduct preventive maintenance on Routes 5 & 20 from Route 247 to the Geneva Town Line in the Towns of Hopewell and Seneca.	NYSDOT	Construction Inspection Construction Preliminary Engineering	\$316,000 \$3,160,000 \$160,000		\$316,000 \$3,095,000 \$115,000	75
B11-26-ON1	475537	Allen Padgham Bridge Replacement Replace the Allen Padgham Road bridge over Ganargua Creek in the Town of Farmington.	Ontario County	Right-of-Way Acquisition Right-of-Way Incidentals	\$13,600 \$0		\$10,000 \$13,000	76

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B14-18-ON3	476073	Bridge Painting in Ontario & Wayne Counties (FFY 2017) Address deficient paint on seven bridges in Ontario and Wayne Counties.	Ontario County	Detailed Design Preliminary Engineering Scoping	\$24,712 \$38,821 \$7,098		\$25,000 \$39,000 \$7,000	77
B07-22-ON1	475514	Ontario County 2012 Bridge Preventive Maintenance Conduct element-specific preventive maintenance on four bridges in Ontario County (see Notes)	Ontario County	Construction	\$0	\$0	\$51,000	78
B11-16-ON3	475527	Ontario County 2013 Bridge Preventive Maintenance Conduct element-specific preventive maintenance on three bridges in Ontario County (see Notes)	Ontario County	Detailed Design	\$0	\$0	\$64,000	79
B11-67-ON3	475566	Ontario County 2013 Group 2 Bridge Preventive Maintenance Conduct element-specific preventive maintenance of 10 bridges throughout Ontario County	Ontario County	Detailed Design	\$0		\$42,000	80
H14-19-ON1	476055	County Road 9 Preventive Maintenance Conduct preventive maintenance activities on County Road 9 from the Victor Village Line to the Monroe County Line in the Town of Victor.	Ontario County	Construction Inspection Construction	\$150,289 \$1,073,492		\$149,000 \$1,075,000	81
B11-17-ON3	475528	Ontario County 2014 Bridge Preventive Maintenance Conduct element-specific preventive maintenance on five bridges in Ontario County.	Ontario County	Detailed Design Preliminary Engineering Scoping	\$0 \$0 \$0	\$0 \$0 \$0	\$50,000 \$75,000 \$5,000	82

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TIP #	PIN				<i>Programmed in FFY 2016</i>	<i>Obl. Prior to FFY 2016</i>	<i>Obligated in FFY 2016</i>	
Projects Primarily Located in Orleans								
H11-27-OR2	493368	State School Road Railroad Crossing Upgrade the warning devices at the State School Road railroad crossing in the Town of Albion.	NYSDOT	Construction	\$0		\$150,000	83
H14-69-OR2	409850	Route 98 Preventive Maintenance (Rt. 31A to Rt. 104) Conduct preventive maintenance on Route 98 from Route 31A to Route 104 in the Village of Albion and the Towns of Albion and Gaines.	NYSDOT	Construction Construction Inspection Construction Detailed Design	\$0 \$0 \$0 \$0		\$3,000 \$192,000 \$1,917,000 \$192,000	84
B14-15-OR2	476068	Orleans County Bridge Preventive Maintenance at 6 Locations Conduct element-specific preventive maintenance on six bridges throughout Orleans County.	Orleans County	Preliminary Engineering Scoping	\$26,290 \$7,011		\$61,000 \$7,000	85

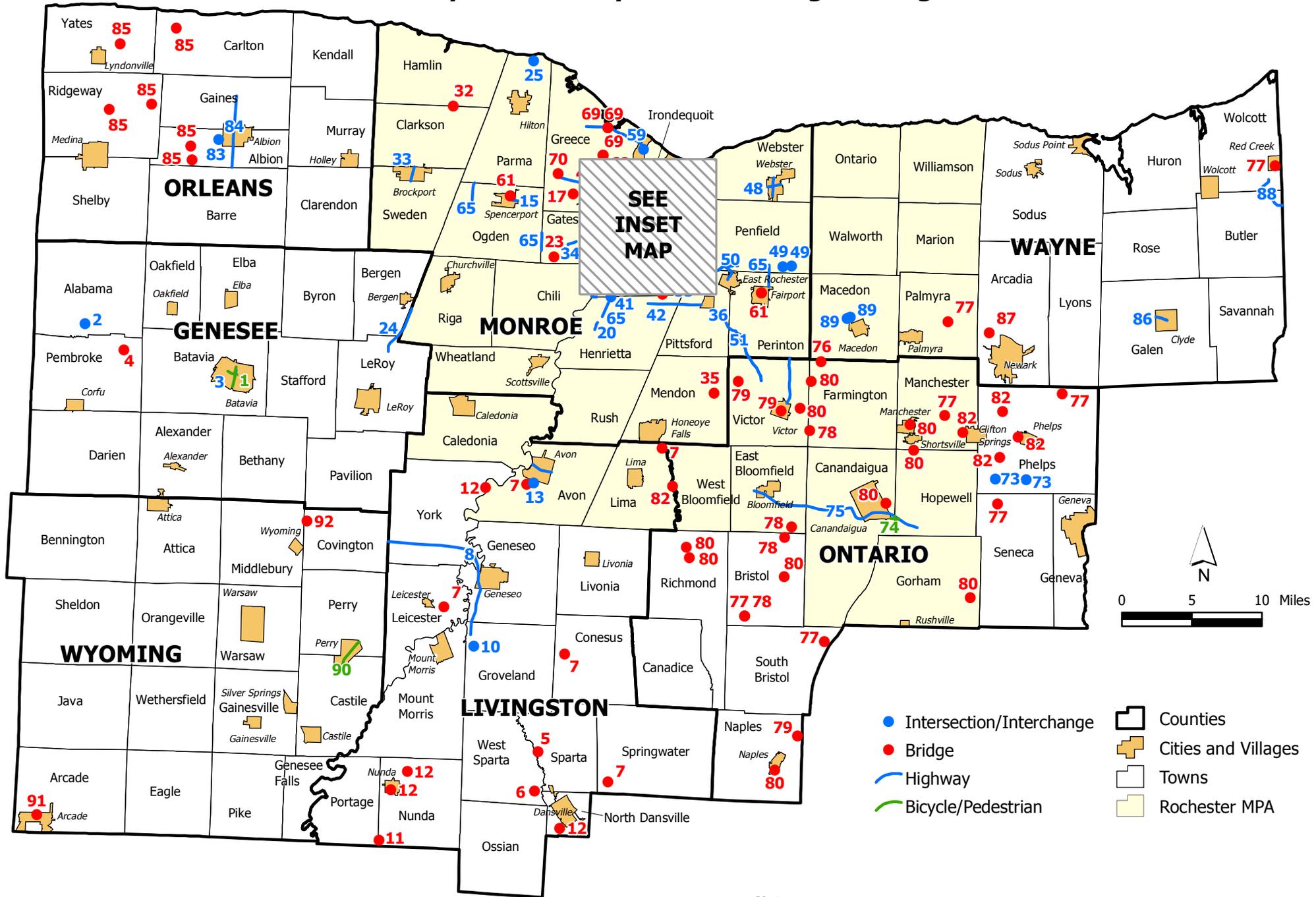
Project Identifiers		Project Name: Description	Project Sponsor	Phases Obligated in FFY 2016	Federal Funds			Map ID
TIP #	PIN				Programmed in FFY 2016	Obl. Prior to FFY 2016	Obligated in FFY 2016	
Projects Primarily Located in Wayne								
H11-38-WA2	403190	Rt. 31 from Rt. 414 to the west Village line Reconstruct NYS Rt. 31 from NYS Rt. 414 to the west village line in the Village of Clyde.	NYSDOT	Construction	\$0		\$185,000	86
B14-06-WA2	476061	Tellier Road over Ganargua Creek Bridge Minor Rehabilitation Rehabilitate the Tellier Road bridge over Ganargua Creek in the Town of Palmyra.	Wayne County	Construction	\$0	\$0	\$16,000	87
H14-72-WA2	437010	Route 370 (Rt. 104 to Wayne Co. Line) Preventive Maintenance Conduct preventive maintenance on Route 370 from Route 104 to the Wayne County Line in the Town of Wolcott.	NYSDOT	Construction Inspection Construction	\$120,000 \$1,120,000		\$120,000 \$1,160,000	88
H01-23-WA1	493286	Quaker Road and Canandaigua Road Railroad Crossings Reconstruct the Quaker Rd. and Canandaigua Rd. railroad crossings in the Town of Macedon.	NYSDOT	Miscellaneous	\$0		\$33,000	89
H14-42-WA3	493380	CSX Main Line Railroad Crossings in Wayne County Upgrade warning lights and signs at multiple rail crossing locations along the CSX Main Line in Wayne County.	NYSDOT	Construction	\$0		\$308,000	-

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N14-03-WA2	476077	Erie Canalway Trail West of NYS Route 414	Village of Clyde	Right-of-Way Acquisition	\$22,800		\$29,000	-
				Right-of-Way Incidentals	\$20,800		\$30,000	
				Detailed Design	\$46,400		\$71,000	
		Construct a multi-use trail from the intersection of Sodus and Williams Streets (Village of Clyde) along the original Erie Canal towpath westward into the Town of Galen.						

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Projects Primarily Located in Wyoming								
N14-04-WY2	476078	Downtown Perry Streetscape	Village of Perry	Construction Inspection Construction Detailed Design	\$125,088 \$767,200 \$0		\$125,000 \$767,000 \$11,000	90
		Install bump outs, bike lanes, enhanced crosswalks, raised medians, pedestrian scale lighting, and street furniture as well as widened sidewalks, on Main Street in the Village of Perry.						
B05-26-WY2	475406	West Street Bridge over Cattaraugus Creek	Wyoming County	Right-of-Way Acquisition	\$0		\$1,000	91
		Replace the West St. bridge over Cattaraugus Creek in the Village of Arcade						
B14-19-WY2	476075	County Route 53 (Starr Road) over Kelly Brook Bridge Replacement	Wyoming County	Construction Inspection Construction	\$75,034 \$535,958		\$83,000 \$1,000	92
		Replace the County Route 53 (Starr Rd.) bridge over Kelly Brook in the Town of Covington.						

Federally Obligated Projects for FFY 2016

GTC Transportation Improvement Program Region



Data Sources:
 Federally Obligated Project Locations - GTC, 2016
 Base Map (Counties, Municipalities) - NYS OCS, 2005

Note:
 Some TIP projects do not appear on this map.
 These include projects not specific to one location.

