

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 16-16 Modifying the *2017-2020 TIP* by changing the name of the Bridge Joint Repair in Monroe County project (TIP # B14-04-MN1, PIN 480638)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The New York State Department of Transportation proposes the following change to the *2017-2020 TIP*:
 - a. Bridge Joint Repair in Monroe County (TIP # B14-04-MN1, PIN 480638) –
 Rename NYSDOT Bridge Joint Repair, Group 1; Change Principal County to Multiple;
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by changing the name of the Bridge Joint Repair in Monroe County project (TIP # B14-04-MN1, PIN 480638), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on November 10, 2016.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Currently Adopted

Project Name: **NYSDOT Bridge Joint Repair in Monroe County** TIP #: B14-04-MN1
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-17 PIN: 480638
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: **Repair joints on twenty bridges throughout Monroe County.** Principal County: **Monroe**
 Prin. Municipality: Multiple

Costs	Oblig.	(\$ 000s)					
	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S Scoping		\$41	\$0	\$0	\$0	\$0	\$0 \$0
P Prelim. Engineering		\$227	\$0	\$0	\$0	\$0	\$0 \$0
D Detailed Design		\$149	\$0	\$0	\$0	\$0	\$0 \$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C Construction		\$0	\$2,256	\$0	\$0	\$0	\$2,256 \$0
CI Const. Inspection		\$0	\$316	\$0	\$0	\$0	\$316 \$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs		\$417	\$2,572	\$0	\$0	\$0	\$2,572 \$0

Revenues

(\$ 000s)							
Federal Revenues							
NHPP (Int.)			\$2,315	\$0	\$0	\$0	\$2,315
NHPP			\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	90%		\$2,315	\$0	\$0	\$0	\$2,315
State Share	10%		\$257	\$0	\$0	\$0	\$257
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$417	\$2,572	\$0	\$0	\$0	\$2,572 \$0

Notes: **BINs 1011620, 1021690, 1022112, 1025851, 1025852, 1025869, 1048620, 1048899, 1049770, 1052251, 1052252, 1052319, 1062349, 1062399, 1070881, 1070882, 1071150, 1077580, 1093810, 1093830. Amended 9-1-2016 (Res. 16-63).**

As Amended

Project Name: **NYSDOT Bridge Joint Repair, Group 1** TIP #: B14-04-MN1
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-17 PIN: 480638
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: **Repair joints on twenty bridges throughout Monroe, Livingston, and Ontario Counties.** Principal County: **Multiple**
 Prin. Municipality: Multiple

Costs	Oblig.	(\$ 000s)					
	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S Scoping		\$41	\$0	\$0	\$0	\$0	\$0 \$0
P Prelim. Engineering		\$227	\$0	\$0	\$0	\$0	\$0 \$0
D Detailed Design		\$149	\$0	\$0	\$0	\$0	\$0 \$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C Construction		\$0	\$2,256	\$0	\$0	\$0	\$2,256 \$0
CI Const. Inspection		\$0	\$316	\$0	\$0	\$0	\$316 \$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs		\$417	\$2,572	\$0	\$0	\$0	\$2,572 \$0

Revenues

(\$ 000s)							
Federal Revenues							
NHPP (Int.)			\$2,315	\$0	\$0	\$0	\$2,315
NHPP			\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	90%		\$2,315	\$0	\$0	\$0	\$2,315
State Share	10%		\$257	\$0	\$0	\$0	\$257
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$417	\$2,572	\$0	\$0	\$0	\$2,572 \$0

Notes: **BINs 1011620, 1021690, 1022112, 1025851, 1025852, 1025869, 1048620, 1048899, 1049770, 1052251, 1052252, 1052319, 1062349, 1062399, 1070881, 1070882, 1071150, 1077580, 1093810, 1093830. Amended 9-1-2016 (Res. 16-63). Modified 11-10-2016 (PC Res. 16-16).**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

**Resolution 16-17 Modifying the *2017-2020 TIP* by decreasing the cost of the East Main Street Reconstruction project
(TIP # H17-14-MN1, PIN 4CR005)**

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2017-2020 TIP*:
 - a. East Main Street Reconstruction (TIP # H17-14-MN1, PIN 4CR005) – *Decrease* the Total Cost from \$10,715,051 (\$5,112,908 Federal) to \$10,675,911 (\$5,083,553 Federal); *Decrease* the Scoping phase from \$39,140 (\$29,335 Federal) to \$0;
3. The source of Federal funds is the Surface Transportation Program – Urban;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an “Administrative Modification” as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by decreasing the cost of the East Main Street Reconstruction project (TIP # H17-14-MN1, PIN 4CR005), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on November 10, 2016.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Currently Adopted

Project Name: **East Main Street Reconstruction Project** TIP #: H17-14-MN1
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-20 PIN: 4CR005
 Lead Agency: City of Rochester Mode: Highway
 Project Description: Reconstruct East Main St. between North Goodman St. and Culver Rd. in the City of Rochester. Principal County: Monroe
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$39	\$0	\$0	\$0	\$39	\$0
P Prelim. Engineering		\$0	\$275	\$0	\$0	\$0	\$275	\$0
D Detailed Design		\$0	\$0	\$0	\$653	\$0	\$653	\$0
N ROW Incidentals		\$0	\$6	\$0	\$0	\$0	\$6	\$0
R ROW Acquisition		\$0	\$0	\$0	\$21	\$0	\$21	\$0
C Construction		\$0	\$0	\$0	\$0	\$8,308	\$8,308	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$1,413	\$1,413	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$320	\$0	\$674	\$9,721	\$10,715	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$240	\$0	\$506	\$4,367	\$5,113	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	48%		\$240	\$0	\$506	\$4,367	\$5,113	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	52%		\$80	\$0	\$169	\$5,354	\$5,602	
Total Revenues	100%	\$0	\$320	\$0	\$674	\$9,721	\$10,715	\$0

Notes:

As Amended

Project Name: **East Main Street Reconstruction Project** TIP #: H17-14-MN1
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-20 PIN: 4CR005
 Lead Agency: City of Rochester Mode: Highway
 Project Description: Reconstruct East Main St. between North Goodman St. and Culver Rd. in the City of Rochester. Principal County: Monroe
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$39	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$275	\$0	\$0	\$0	\$275	\$0
D Detailed Design		\$0	\$0	\$0	\$653	\$0	\$653	\$0
N ROW Incidentals		\$0	\$6	\$0	\$0	\$0	\$6	\$0
R ROW Acquisition		\$0	\$0	\$0	\$21	\$0	\$21	\$0
C Construction		\$0	\$0	\$0	\$0	\$8,308	\$8,308	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$1,413	\$1,413	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$39	\$281	\$0	\$674	\$9,721	\$10,676	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$211	\$0	\$506	\$4,367	\$5,084	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	48%		\$211	\$0	\$506	\$4,367	\$5,084	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	52%		\$70	\$0	\$169	\$5,354	\$5,592	
Total Revenues	100%	\$39	\$281	\$0	\$674	\$9,721	\$10,676	\$0

Notes: Modified 11-10-2016 (PC Res. 16-17).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

**Resolution 16-18 Modifying the *2017-2020 TIP* by changing source of funds for the Preventive Bridge Maintenance - East Oak Orchard Street project
(TIP # B17-36-OR3, PIN 4OR002)**

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Orleans County proposes the following change to the *2017-2020 TIP*:
 - a. Preventive Bridge Maintenance - East Oak Orchard Street (TIP # B17-36-OR3, PIN 4OR002) – *Change* the source of Federal funds from STP-OSB to STP-Flex.
3. The source of relinquished Federal funds is the Surface Transportation Program – Off-System Bridge and the source of new Federal funds is the Surface Transportation Program – Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an “Administrative Modification” as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by changing source of funds for the Preventive Bridge Maintenance - East Oak Orchard Street project (TIP # B17-36-OR3, PIN 4OR002), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on November 10, 2016.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Currently Adopted

Project Name: **Preventive Bridge Maintenance - East Oak Orchard Street** TIP #: B17-36-OR3
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-20 PIN: 4OR002
 Lead Agency: Orleans County Mode: Bridge
 Project Description: Conduct preventive maintenance on the East Oak Orchard Street bridge in the Village of Medina. Principal County: Orleans
 Prin. Municipality: Medina

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
Costs								
S	Scoping		\$0	\$0	\$0	\$5	\$0	\$5 \$0
P	Prelim. Engineering		\$0	\$0	\$0	\$20	\$0	\$20 \$0
D	Detailed Design		\$0	\$0	\$0	\$24	\$0	\$24 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$0	\$0	\$251	\$251 \$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$63	\$63 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$0	\$0	\$49	\$313	\$362 \$0

Revenues

		(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020
Federal Revenues							
	NHPP (Int.)			\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$39	\$251
	HSIP			\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$0	\$0	\$39	\$251
	State Share	0%		\$0	\$0	\$0	\$0
	Local Share	20%		\$0	\$0	\$10	\$63
Total Revenues		100%	\$0	\$0	\$0	\$49	\$313

Notes: BIN 3319320.

As Amended

Project Name: **Preventive Bridge Maintenance - East Oak Orchard Street** TIP #: B17-36-OR3
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-20 PIN: 4OR002
 Lead Agency: Orleans County Mode: Bridge
 Project Description: Conduct preventive maintenance on the East Oak Orchard Street bridge in the Village of Medina. Principal County: Orleans
 Prin. Municipality: Medina

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
Costs								
S	Scoping		\$0	\$0	\$0	\$5	\$0	\$5 \$0
P	Prelim. Engineering		\$0	\$0	\$0	\$20	\$0	\$20 \$0
D	Detailed Design		\$0	\$0	\$0	\$24	\$0	\$24 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$0	\$0	\$251	\$251 \$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$63	\$63 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$0	\$0	\$49	\$313	\$362 \$0

Revenues

		(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020
Federal Revenues							
	NHPP (Int.)			\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$39	\$251
	STP OSB			\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$0	\$0	\$39	\$251
	State Share	0%		\$0	\$0	\$0	\$0
	Local Share	20%		\$0	\$0	\$10	\$63
Total Revenues		100%	\$0	\$0	\$0	\$49	\$313

Notes: BIN 3319320. Modified 11-10-2016 (PC Res. 16-18).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

**Resolution 16-19 Modifying the *2017-2020 TIP* by changing the source of funds for the Monroe County Highway Preventive Maintenance #7 project
(TIP # H17-04-MN1, PIN 4MN004)**

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Monroe County proposes the following change to the *2017-2020 TIP*:
 - a. Monroe County Highway Preventive Maintenance #7 (TIP # TIP # H17-04-MN1, PIN 4MN004) – *Change* the source of Federal funds from STP-Urban to STP-Flex;
3. The source of relinquished Federal funds is the Surface Transportation Program – Flex and the source of new Federal funds is the Surface Transportation Program – Urban;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an “Administrative Modification” as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by changing the source of funds for the Monroe County Highway Preventive Maintenance #7 project (TIP # H17-04-MN1, PIN 4MN004), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on November 10, 2016.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Currently Adopted

Project Name: **Monroe County Highway Preventive Maintenance #7** TIP #: H17-04-MN1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-20 PIN: 4MN004
 Lead Agency: Monroe County Mode: Highway
 Project Description: Conduct highway preventive maintenance at various locations in Monroe County. Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$0	\$9	\$0	\$0	\$9	\$0
P	Prelim. Engineering	\$0	\$0	\$55	\$0	\$0	\$55	\$0
D	Detailed Design	\$0	\$0	\$0	\$79	\$0	\$79	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$2,255	\$2,255	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$179	\$179	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$64	\$79	\$2,434	\$2,577	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$51	\$63	\$1,947	\$2,062	\$2,062	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%	\$0	\$51	\$63	\$1,947	\$2,062	\$2,062	\$0
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%	\$0	\$13	\$16	\$487	\$515	\$515	\$0
Total Revenues		100%	\$0	\$64	\$79	\$2,434	\$2,577	\$0

Notes: South Lincoln Rd. (Commercial Dr. - Bluff Dr.), Turk Hill Rd. (County Line - NYS Rt. 31F)

As Amended

Project Name: **Monroe County Highway Preventive Maintenance #7** TIP #: H17-04-MN1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-20 PIN: 4MN004
 Lead Agency: Monroe County Mode: Highway
 Project Description: Conduct highway preventive maintenance at various locations in Monroe County. Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$0	\$9	\$0	\$0	\$9	\$0
P	Prelim. Engineering	\$0	\$0	\$55	\$0	\$0	\$55	\$0
D	Detailed Design	\$0	\$0	\$0	\$79	\$0	\$79	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$2,255	\$2,255	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$179	\$179	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$64	\$79	\$2,434	\$2,577	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$51	\$63	\$1,947	\$2,062	\$2,062	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%	\$0	\$51	\$63	\$1,947	\$2,062	\$2,062	\$0
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%	\$0	\$13	\$16	\$487	\$515	\$515	\$0
Total Revenues		100%	\$0	\$64	\$79	\$2,434	\$2,577	\$0

Notes: South Lincoln Rd. (Commercial Dr. - Bluff Dr.), Turk Hill Rd. (County Line - NYS Rt. 31F). Modified 11-10-2016 (PC Res. 16-19).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 16-20 **Modifying the *2017-2020 TIP* by changing the project description and increasing the State share of the Rt 19 Over Oatka Creek Bridge Rehabilitation project (TIP # B17-38-WY2, PIN 401979)**

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Monroe County proposes the following change to the *2017-2020 TIP*:
 - a. Rt 19 Over Oatka Creek Bridge Rehabilitation (TIP # B17-38-WY2, PIN 401979) – *Change* Project Description to Rehabilitate the NYS Route 19 bridge over Oatka Creek in the Town of Middlebury; *Change* the Project Type from Bridge Replacement to Bridge Rehabilitation; *Increase* the State Share from \$0 to \$354,106; *Decrease* the Local Share from \$354,106 to \$0;
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by changing the project description and increasing the State share of the Rt 19 Over Oatka Creek Bridge Rehabilitation project (TIP # B17-38-WY2, PIN 401979), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on November 10, 2016.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Currently Adopted

Project Name:

Route 19 over Oatka Creek Bridge Rehabilitation

TIP #: B17-38-WY2

Project Type:

Bridge Replacement

Est. Comp. Date:

Dec-20

PIN:

401979

Lead Agency:

NYSDOT

Mode: Bridge

Project Description:

Replace the NYS Route 19 bridge over Oatka Creek in the Town of Middlebury.

Principal County: Wyoming
Prin. Municipality: Middlebury

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$0	\$0	\$20	\$0	\$20	\$0
P	Prelim. Engineering	\$0	\$0	\$0	\$101	\$0	\$101	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$82	\$82	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$1,363	\$1,363	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$205	\$205	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$121	\$1,649	\$1,770	\$0

Revenues

Federal Revenues

(\$ 000s)

NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$97	\$1,319	\$1,416	
STP-Urban		\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%	\$0	\$0	\$97	\$1,319	\$1,416	
State Share	0%	\$0	\$0	\$0	\$0	\$0	
Local Share	20%	\$0	\$0	\$24	\$330	\$354	
Total Revenues	100%	\$0	\$0	\$121	\$1,649	\$1,770	\$0

Notes: BIN 1015160.

As Amended

Project Name:

Route 19 over Oatka Creek Bridge Rehabilitation

TIP #: B17-38-WY2

Project Type:

Bridge Rehabilitation

Est. Comp. Date:

Dec-20

PIN:

401979

Lead Agency:

NYSDOT

Mode: Bridge

Project Description:

Rehabilitate the NYS Route 19 bridge over Oatka Creek in the Town of Middlebury.

Principal County: Wyoming
Prin. Municipality: Middlebury

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$0	\$0	\$20	\$0	\$20	\$0
P	Prelim. Engineering	\$0	\$0	\$0	\$101	\$0	\$101	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$82	\$82	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$1,363	\$1,363	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$205	\$205	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$121	\$1,649	\$1,770	\$0

Revenues

Federal Revenues

(\$ 000s)

NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$97	\$1,319	\$1,416	
STP-Urban		\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%	\$0	\$0	\$97	\$1,319	\$1,416	
State Share	20%	\$0	\$0	\$24	\$330	\$354	
Local Share	0%	\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$0	\$121	\$1,649	\$1,770	\$0

Notes: BIN 1015160. MOU Supplemental Project Funding. Modified 11-10-2016 (PC Res. 16-20).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

**Resolution 16-21 Modifying the *2017-2020 TIP* by reprogramming select phases of the Lakeshore Drive & Moran Road Sidewalk Improvements project
(TIP # N14-12-ON3, PIN 475597)**

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Ontario County proposes the following change to the *2017-2020 TIP*:
 - a. Lakeshore Drive & Moran Road Sidewalk Improvements (TIP # N14-12-ON3, PIN 475597) – *Add* a supplemental ROW Acquisition phase for \$30,300 (\$24,240 Federal); *Decrease* the Construction Phase from \$1,850,000 to (\$895,760 Federal) to \$1,819,700 (\$889,700 Federal);
3. The source of Federal funds is the Transportation Alternatives Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* Project Detail Sheet for the Project Detail Sheet of the by reprogramming select phases of the Lakeshore Drive & Moran Road Sidewalk Improvements project (TIP # N14-12-ON3, PIN 475597), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on November 10, 2016.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Currently Adopted

Project Name: **Lakeshore Drive & Moran Road Sidewalk Improvement Project** TIP #: N14-12-ON3
 Project Type: Other Est. Comp. Date: Dec-17 PIN: 475597
 Lead Agency: Ontario County Mode: Bike/Ped
 Project Description: Install concrete sidewalks along Lakeshore Dr. from Rt. 364 to Rts. 5&20 and Moran Rd. Principal County: Ontario
 from Lakeshore Dr. to Rts. 5&20 in the Towns of Canandaigua and Hopewell. Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$10	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$35	\$0	\$0	\$0	\$0	\$0 \$0
D	Detailed Design		\$35	\$0	\$0	\$0	\$0	\$0 \$0
N	ROW Incidentals		\$30	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$50	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$1,850	\$0	\$0	\$0	\$1,850 \$0
CI	Const. Inspection		\$0	\$170	\$0	\$0	\$0	\$170 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$160	\$2,020	\$0	\$0	\$0	\$2,020 \$0

Revenues

		(\$ 000s)					
Federal Revenues							
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$1,000	\$0	\$0	\$0	\$1,000
Subtotal - Federal Share	50%		\$1,000	\$0	\$0	\$0	\$1,000
State Share	0%		\$0	\$0	\$0	\$0	\$0
Local Share	50%		\$1,020	\$0	\$0	\$0	\$1,020
Total Revenues		100%	\$160	\$2,020	\$0	\$0	\$2,020 \$0

Notes: Source of Other funds is the Transportation Alternatives Program.

As Amended

Project Name: **Lakeshore Drive & Moran Road Sidewalk Improvement Project** TIP #: N14-12-ON3
 Project Type: Other Est. Comp. Date: Dec-17 PIN: 475597
 Lead Agency: Ontario County Mode: Bike/Ped
 Project Description: Install concrete sidewalks along Lakeshore Dr. from Rt. 364 to Rts. 5&20 and Moran Rd. Principal County: Ontario
 from Lakeshore Dr. to Rts. 5&20 in the Towns of Canandaigua and Hopewell. Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$10	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$35	\$0	\$0	\$0	\$0	\$0 \$0
D	Detailed Design		\$35	\$0	\$0	\$0	\$0	\$0 \$0
N	ROW Incidentals		\$30	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$50	\$30	\$0	\$0	\$0	\$30 \$0
C	Construction		\$0	\$1,820	\$0	\$0	\$0	\$1,820 \$0
CI	Const. Inspection		\$0	\$170	\$0	\$0	\$0	\$170 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$160	\$2,020	\$0	\$0	\$0	\$2,020 \$0

Revenues

		(\$ 000s)					
Federal Revenues							
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$1,000	\$0	\$0	\$0	\$1,000
Subtotal - Federal Share	50%		\$1,000	\$0	\$0	\$0	\$1,000
State Share	0%		\$0	\$0	\$0	\$0	\$0
Local Share	50%		\$1,020	\$0	\$0	\$0	\$1,020
Total Revenues		100%	\$160	\$2,020	\$0	\$0	\$2,020 \$0

Notes: Source of Other funds is the Transportation Alternatives Program. Amended 9-1-2016 (Res 16-80). Amended 11-10-2016 (PC Res. 16-21).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data