

MEMORANDUM

TO: Genesee Transportation Council Members & Alternates
FROM: James Stack, Executive Director JS
DATE: March 2, 2016
SUBJECT: Proposed Resolutions 16-10 through 16-40 (Amending the *2014-2017 Transportation Improvement Program*, respectively)

The City of Rochester, Monroe County, New York State Department of Transportation (NYSDOT), and Rochester Genesee Regional Transportation Authority (RGRTA) have requested project changes to the *2014-2017 Transportation Improvement Program* (TIP). The TIP Amendment request letters are on file at the GTC office and are available upon request.

The following items are provided for your consideration:

1. Proposed Resolution 16-10 (Amending the *2014-2017 TIP* by deferring select phases of the East Henrietta Road Improvements (Rochester CL to Stan Yale Drive) project)
(See page 120)

- *Defer* the Construction phase from FFY 2016 to FFY 2017 at a cost of \$1,142,000 (\$571,000 Federal); *Defer* the Construction Inspection phase from FFY 2016 to FFY 2017 at a cost of \$143,000 (\$0 Federal).

This amendment is requested by the City of Rochester. The source of Federal funds is the STP-Urban program. This action provides an FFY 2016 offset for the Straub Road over Round Pond Creek project (#29, PIN 475407), and the Driving Park Avenue Bridge Preventive Maintenance project (#30, PIN 476067). An FFY 2017 offset is provided by the City of Rochester Highway Preventive Maintenance Group # 5 project (#2, PIN 476044). There is no change to the total cost or federal share of the project.

2. Proposed Resolution 16-11 (Amending the *2014-2017 TIP* by advancing select phases of the City of Rochester Highway Preventive Maintenance Group # 5 project)
(See page 123)

- *Advance* the Construction phase from FFY 2017 to FFY 2016 at a cost of \$2,176,016 (\$1,740,813 Federal); *Advance* the Construction Inspection phase from FFY 2017 to FFY 2016 at a cost of \$355,383 (\$284,307 Federal).

This amendment is requested by the City of Rochester. The source of relinquished Federal funds is the STP-Urban program. The source of new Federal funds is the STP-Flex program. An FFY 2016 offset is provided by the Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal project (#10, PIN 494006). This action provides an FFY 2017 offset for the East Henrietta Road Improvements (Rochester CL to Stan Yale Drive) project (#1, PIN 476087) and the STP-Urban Block Program project (#3, PIN 4URB17). There is no change to the total cost or federal share of the project.

3. Proposed Resolution 16-12 (Amending the *2014-2017 TIP* by increasing the cost of the STP-Urban Block Program project) *(See page 126)*

- *Increase* the total cost from \$3,094,273 (\$2,475,418 Federal) to \$4,849,536 (\$3,879,629 Federal); *Decrease* the FFY 2016 Other phase from \$62,386 (\$49,909 Federal) to \$0 (\$0 Federal); *Increase* the FFY 2017 Other phase from \$3,031,886 (\$2,425,509 Federal) to \$4,849,536 (\$3,879,629 Federal).

This amendment is requested by NYSDOT. The source of Federal funds is the STP-Flex Program. This action provides an FFY 2016 offset for Driving Park Avenue Bridge Preventive Maintenance project (#30, PIN 476067). An FFY 2017 offset is provided by the Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal project (#10, PIN 494006).

4. Proposed Resolution 16-13 (Amending the *2014-2017 TIP* by decreasing the cost of the NHPP Block Program project) *(See page 129)*

- *Decrease* the total cost from \$7,054,664 (\$5,643,731 Federal) to \$286,898 (\$229,518 Federal); *Decrease* the FFY 2016 Other phase from \$2,675,838 (\$2,140,670 Federal) to \$286,898 (\$229,518 Federal); *Decrease* the FFY 2017 Other phase from \$4,378,826 to (\$3,503,061 Federal) to \$0 to (\$0 Federal).

This amendment is requested by NYSDOT. The source of Federal funds is the National Highway Performance Program. This action provides offsets to the Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal project (#10, PIN 494006), the Bridge Inspection (2016) project (#11, PIN 4B1602), Coldwater Road Bridge over Little Black Creek project (#28, PIN 475539).

5. Proposed Resolution 16-14 (Amending the *2014-2017 TIP* by increasing the cost of the Rt 531 Interchange @ Rt 31 and Rt 36 project) *(See page 132)*

- *Increase* the total project cost from \$18,821,550 (\$15,158,945 Federal) to \$19,036,560 (\$15,532,945 Federal); *Increase* the Construction phase from \$14,804,545 (\$12,276,095 Federal) to \$15,000,000 (\$12,898,000 Federal); *Increase* the Construction Inspection phase from \$1,480,000 (\$1,227,610 Federal) to \$1,500,000 (\$1,350,000 Federal).

This amendment is requested by NYSDOT. The source of additional Federal funds is the National Highway Performance Program. An offset is provided by the NYSDOT Principal Art. or Higher Prev. Maint. @ 7 Locations (2017) project (#9, PIN 4TSH17).

6. Proposed Resolution 16-15 (Amending the *2014-2017 TIP* by adding the I-490 from Thruway to Rt 33A MbC project) *(See page 135)*

- *Add* a new project with a total cost of \$4,070,000 (\$3,555,000 Federal); *Add* a Preliminary Engineering phase at a cost of \$120,000 (\$0 Federal); *Add* a Detailed Design phase at a cost of \$100,000 (\$90,000 Federal); *Add* a Construction phase at a cost of \$3,500,000 (\$3,150,000 Federal); *Add* a Construction Inspection phase at a cost of \$350,000 (\$315,000 Federal).

This amendment is requested by NYSDOT. The source of Federal funds is the National Highway Performance Program. An offset is provided by the NYSDOT Principal Art. or Higher Prev. Maint. @ 7 Locations (2017) project (#9, PIN 4TSH17).

7. Proposed Resolution 16-16 (Amending the *2014-2017 TIP* by decreasing the cost of the NYSDOT Bridge Preventive Maintenance @ 7 locations (FFY 2017) project)
(See page 138)

- *Decrease* the total cost from \$6,711,618 (\$6,040,456 Federal) to \$3,358,062 (\$3,022,256 Federal); *Decrease* the FFY 2017 Construction phase from \$5,641,000 (\$5,076,900 Federal) to \$2,287,444 (\$2,058,700 Federal).

This amendment is requested by NYSDOT. The source of Federal funds is the National Highway Performance Program. This action provides an offset for the Mount Read Blvd (Rt. 33 to Rt. 31) Preventive Maintenance project (#8, PIN 4940K4), and the Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal project (#10, PIN 494006).

8. Proposed Resolution 16-17 (Amending the *2014-2017 TIP* by increasing the cost of the Mount Read Blvd (Rt. 33 to Rt. 31) Preventive Maintenance project) (See page 141)

- *Increase* the total cost from \$3,987,000 (\$2,989,429 Federal) to \$4,051,000 (\$3,040,629 Federal); *Defer* the Detailed Design phase from FFY 2016 to FFY 2017 at a cost of \$50,000 (\$40,000 Federal); *Add* a Right-of-Way Incidentals phase at a cost of \$4,000 (\$3,200 Federal); *Add* a Right-of-Way Acquisition phase at a cost of \$60,000 (\$48,000 Federal).

This amendment is requested by NYSDOT. The source of Federal funds is the National Highway Performance Program. This action provides an FFY 2016 offset for the Driving Park Avenue Bridge Preventive Maintenance project (#30, PIN 476067). An FFY 2017 offset is provided by the NYSDOT Bridge Preventive Maintenance @ 7 locations (FFY 2017) project (#7, PIN 480637).

9. Proposed Resolution 16-18 (Amending the *2014-2017 TIP* by deleting the NYSDOT Principal Art. or Higher Prev. Maint. @ 7 Locations (2017) project) (See page 144)

- *Delete* a project with the total cost of \$5,975,650 (\$4,780,520 Federal).

This amendment is requested by NYSDOT. The source of Federal funds is the National Highway Performance Program. This action provides offsets for the NHPP Block Program (#4, PIN 4NHP17), the Rt 531 Interchange @ Rt 31 and Rt 36 project (#5, PIN 453107), the I490 from Thruway to Rt 33A MbC project (#6, PIN 449048), and the Driving Park Avenue Bridge Preventive Maintenance project (#30, PIN 476067).

10. Proposed Resolution 16-19 (Amending the *2014-2017 TIP* by deferring select phases of the Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal project)
(See page 147)

- *Defer* the Construction phase from FFY 2016 to FFY 2017 at a cost of \$6,965,446 (\$5,572,357 Federal); *Defer* the Construction Inspection phase from FFY 2016 to

FFY 2017 at a cost of \$1,073,492 (\$858,794 Federal).

This amendment is requested by NYSDOT. The sources of Federal funds are the STP-Flex Program and the National Highway Performance Program. This action provides FFY 2016 offsets for the Bridge Inspection (2016) project (#11, 4B1602), the STP-Flex Block Program (#17, PIN 4FLX17), the Applinville Road Bridge Replacement project (#18, PIN 476086), and the Huffer Road Curve project (#19, PIN 475584). An FFY 2017 offset is provided by the NHPP Block Program (#4, PIN 4NHP17).

11. Proposed Resolution 16-20 (Amending the *2014-2017 TIP* by adding the Bridge Inspection (2016 & 2017) project) (*See page 150*)

- *Add* a new project with a total cost of \$4,336,250 (\$3,469,000 Federal); *Add* a Preliminary Engineering phase at a cost of \$4,336,250 (\$3,469,000 Federal);

This amendment is requested by NYSDOT. The sources of Federal funds are the STP-Flex Program and the National Highway Performance Program. An offset is provided by the Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal project (#10, PIN 494006).

12. Proposed Resolution 16-21 (Amending the *2014-2017 TIP* by decreasing the cost of the Rt. 104 Intersection Improvements at Rt 104A and Rt 414 project) (*See page 153*)

- *Decrease* the total cost from \$2,220,731 (\$1,998,658 Federal) to \$200,000 (\$180,000 Federal); *Decrease* the Construction phase from \$1,754,978 (\$1,579,480 Federal) to \$0 (\$0 Federal); *Decrease* the Construction Inspection phase from \$265,753 (\$239,178 Federal) to \$0 (\$0 Federal).

This amendment is requested by NYSDOT. The source of Federal funds is the Highway Safety Improvement Program. This action provides offsets for the Rt. 404 Intersection Improvements @ Five Mile Line Rd. & Hard Rd. project (#13, PIN 440415), and the HSIP Block Program project (#14, PIN 4SIP17).

13. Proposed Resolution 16-22 (Amending the *2014-2017 TIP* by increasing the cost of the Rt. 404 Intersection Improvements @ Five Mile Line Rd. & Hard Rd. project) (*See page 156*)

- *Increase* the total cost from \$3,529,223 (\$3,176,301 Federal) to \$3,900,397 (\$3,510,358 Federal); *Increase* the Construction phase from \$2,128,825 (\$1,915,943 Federal) to \$2,500,000 (\$2,250,000 Federal).

This amendment is requested by NYSDOT. The source of additional Federal funds is the Highway Safety Improvement Program. The source of Federal funds is the Highway Safety Improvement Program. An offset is provided by the Rt. 104 Intersection Improvements at Rt 104A and Rt 414 project (#12, PIN 410452).

14. Proposed Resolution 16-23 (Amending the *2014-2017 TIP* by increasing the cost of the HSIP Block Program project) *(See page 159)*

- *Increase* the total cost from \$649,786 (\$584,808 Federal) to \$2,299,343 (\$2,069,409 Federal); *Add* an FFY 2017 Other phase at a cost of \$1,649,557 (\$1,484,601 Federal);

This amendment is requested by NYSDOT. The source of Federal funds is the Highway Safety Improvement Program. An offset is provided by the Rt. 104 Intersection Improvements at Rt 104A and Rt 414 project (#13, PIN 410452).

15. Proposed Resolution 16-24 (Amending the *2014-2017 TIP* by decreasing the cost of the ITS Operations project) *(See page 162)*

- *Decrease* the total cost from \$5,668,723 (\$4,534,978 Federal) to \$5,318,723 (\$4,254,978 Federal); *Decrease* the FFY 2016 Other phase from \$1,380,000 (\$1,104,000 Federal) to \$980,000 (\$784,000 Federal).

This amendment is requested by NYSDOT. The source of Federal funds is the National Highway Performance Program. This action provides offsets for the ITS Communications (2016) project (#16, PIN 4ITS29).

16. Proposed Resolution 16-25 (Amending the *2014-2017 TIP* by adding the ITS Communications (2016) project) *(See page 165)*

- *Add* a new project with a total cost of \$400,000 (\$320,000 Federal); *Add* a Construction phase at a cost of \$350,000 (\$280,000 Federal); *Add* a Construction Inspection phase at a cost of \$50,000 (\$40,000 Federal).

This amendment is requested by NYSDOT. The source of Federal funds is the National Highway Performance Program. An offset is provided by the ITS Operations project (#15, PIN 4ITV05).

17. Proposed Resolution 16-26 (Amending the *2014-2017 TIP* by increasing the cost of the STP-Flex Block Program project) *(See page 168)*

- *Increase* the total cost from \$4,017,939 (\$3,214,351 Federal) to \$4,398,240 (\$3,518,592 Federal); *Increase* the FFY 2016 Other phase from \$309,470 (\$247,576 Federal) to \$689,771 (\$551,817 Federal).

This amendment is requested by NYSDOT. The source of Federal funds is the STP-Flex Program. An offset is provided by the Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal project (#10, PIN 494006).

18. Proposed Resolution 16-27 (Amending the *2014-2017 TIP* by increasing the cost of the Applinville Road Bridge Replacement project) *(See page 171)*

- *Increase* the total cost from \$1,718,685 (\$1,374,947 Federal) to \$1,779,985 (\$1,423,987 Federal); *Add* a supplemental Preliminary Engineering phase at a cost of \$58,000 (\$46,400 Federal); *Add* a supplemental Right-of-Way Incidentals phase at a

cost of \$3,300 (\$2,640 Federal).

This amendment is requested by NYSDOT on behalf of Livingston County. The source of Federal funds is the STP-Flex program. An offset is provided by the Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal project (#10, PIN 494006).

19. Proposed Resolution 16-28 (Amending the *2014-2017 TIP* by increasing the cost of the Huffer Road Curve project) (*See page 174*)

- *Increase* the total cost from \$287,000 (\$258,300 Federal) to \$329,000 (\$291,900 Federal); *Add* a supplemental Construction phase at a cost of \$12,000 (\$9,600 Federal); *Add* a supplemental Construction Inspection phase at a cost of \$30,00 (\$24,000 Federal).

This amendment is requested by Monroe County. The source of Federal funds is the STP-Flex program. The source of additional Federal funds is STP-Flex program. An offset is provided by the Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal project (#10, PIN 494006).

20. Proposed Resolution 16-29 (Amending the *2014-2017 TIP* by decreasing the cost of the Replace 28 Transit Buses (FFY 2015/2016) project) (*See page 177*)

- *Decrease* the total cost from \$13,792,878 (\$11,034,302 Federal) to \$5,069,075 (\$4,055,260 Federal); *Decrease* the FFY 2015 Other phase from \$5,552,628 (\$4,442,102 Federal) to \$5,069,075 (\$4,055,260 Federal); *Decrease* the FFY 2016 Other phase from \$8,240,250 (\$6,592,200 Federal) to \$0 (\$0 Federal); *Rename* the project "Replace 10 Transit Buses (FFY 2015/2016)".

This amendment is requested by RGRTA. The sources of reduced Federal funds are the FTA Section 5307 program and the FTA Section 5339 program. This action provides offsets for the Replace 19 Transit Buses FFY 2017 project (# 21, PIN 482223), the Replace 6 RTS Access Buses FFY 2016 project (# 22, PIN 482221), the Preventive Maintenance - RTS & Lift Line for FFY 2016 project (# 23, PIN 482219), the Preventive Maintenance - RTS & Lift Line for FFY 2017 project (# 24, PIN 482220), the Replace 18 Transit Buses (FFY 2017/2018) project (# 25 TBD, PIN TBD), the RGRTA Network and Server Equipment project (# 26 TBD, PIN TBD), and the RTS Access Campus Improvements project (# 27, PIN TBD).

21. Proposed Resolution 16-30 (Amending the *2014-2017 TIP* by decreasing the cost of the Replace 19 Transit Buses FFY 2017 project) (*See page 180*)

- *Decrease* the total cost from \$9,941,769 (\$7,953,415 Federal) to \$9,171,464 (\$7,337,171 Federal); *Increase* the FFY 2016 Other phase from \$812,292 (\$649,834 Federal) to \$2,043,015 (\$1,634,412 Federal); *Decrease* the FFY 2017 Other phase from \$9,129,477 (\$7,303,581 Federal) to \$7,128,450 (\$5,702,759 Federal); *Rename* the project "Replace 18 Transit Buses FFY 2017".

This amendment is requested by RGRTA. The source of increased Federal funds is the FTA Section 5339 program. The source of reduced Federal funds is the FTA Section 5307 program. An FFY 2016 offset is provided by the Replace 28 Transit Buses (FFY

2015/2016) (# 20, PIN 482224). This action provides an FFY 2017 offset for the Preventive Maintenance - RTS & Lift Line for FFY 2017 project (# 24, PIN 482220).

22. Proposed Resolution 16-31 (Amending the *2014-2017 TIP* by increasing the cost of the Replace 6 RTS Access Buses FFY 2016 project) (*See page 183*)

- *Increase* the total cost from \$583,769 (\$467,015 Federal) to \$631,881 (\$505,505 Federal); *Increase* the Other phase from \$583,769 (\$467,015 Federal) to \$631,881 (\$505,505 Federal); *Rename* the project "Replace 8 RTS Access Buses FFY 2016".

This amendment is requested by RGRТА. The source of additional Federal funds is the FTA Section 5307 program. An offset is provided by the Replace 28 Transit Buses (FFY 2015/2016) (# 20, PIN 482224).

23. Proposed Resolution 16-32 (Amending the *2014-2017 TIP* by increasing the cost of the Preventive Maintenance - RTS & Lift Line for FFY 2016 project) (*See page 186*)

- *Increase* the total cost from \$5,691,330 (\$4,553,064 Federal) to \$8,090,975 (\$6,472,780 Federal); *Add* an FFY 2015 Other phase at a cost of \$483,553 (\$386,842 Federal); *Increase* the FFY 2016 Other phase from \$5,691,330 (\$4,553,064 Federal) to \$7,607,423 (\$6,085,938 Federal).

This amendment is requested by RGRТА. The source of additional Federal funds is the FTA Section 5307 program. An FFY 2016 offset is provided by the Replace 28 Transit Buses (FFY 2015/2016) (# 20, PIN 482224).

24. Proposed Resolution 16-33 (Amending the *2014-2017 TIP* by increasing the cost of the Preventive Maintenance - RTS & Lift Line for FFY 2017 project) (*See page 189*)

- *Increase* the total cost from \$5,795,547 (\$4,636,438 Federal) to \$8,784,450 (\$7,027,560 Federal); *Add* an FFY 2016 Other phase at a cost of \$790,300 (\$632,240 Federal); *Increase* the FFY 2017 Other phase from \$5,795,547 (\$4,636,438 Federal) to \$7,796,575 (\$6,237,260 Federal).

This amendment is requested by RGRТА. The source of additional Federal funds is the FTA Section 5307 program. An FFY 2016 offset is provided by the Replace 28 Transit Buses (FFY 2015/2016) (# 20, PIN 482224). An FFY 2017 offset is provided by the Replace 19 Transit Buses FFY 2017 (# 21, PIN 482223).

25. Proposed Resolution 16-34 (Amending the *2014-2017 TIP* by adding the Replace 18 Transit Buses (FFY 2017/2018) project) (*See page 192*)

- *Add* a new project with a total cost of \$3,349,877 (\$2,679,902 Federal); *Add* an Other phase at a cost of \$3,349,877 (\$2,679,902 Federal).

This amendment is requested by RGRТА. The source of Federal funds is the FTA Section 5307 program. An FFY 2016 offset is provided by the Replace 28 Transit Buses (FFY 2015/2016) (# 20, PIN 482224).

26. Proposed Resolution 16-35 (Amending the *2014-2017 TIP* by adding the RGRTA Network and Server Equipment project) *(See page 195)*

- *Add* a new project with a total cost of \$490,000 (\$392,000 Federal); *Add* an Other phase at a cost of \$490,000 (\$392,000 Federal).

This amendment is requested by RGRTA. The source of Federal funds is the FTA Section 5307 program. An FFY 2016 offset is provided by the Replace 28 Transit Buses (FFY 2015/2016) (# 20, PIN 482224).

27. Proposed Resolution 16-36 (Amending the *2014-2017 TIP* by adding the RTS Access Campus Improvements project) *(See page 198)*

- *Add* a new project with a total cost of \$600,000 (\$480,000 Federal); *Add* an Other phase at a cost of \$600,000 (\$480,000 Federal).

This amendment is requested by RGRTA. The source of Federal funds is the FTA Section 5307 program. An FFY 2016 offset is provided by the Replace 28 Transit Buses (FFY 2015/2016) (# 20, PIN 482224).

28. Proposed Resolution 16-37 (Amending the *2014-2017 TIP* by increasing the cost of the Coldwater Road Bridge over Little Black Creek project) *(See page 201)*

- *Increase* the total cost from \$26,000 (\$20,800 Federal) to \$1,156,000 (\$924,800 Federal); *Add* a Construction phase at a cost of \$975,000 (\$780,000 Federal); *Add* a Construction Inspection phase at a cost of \$155,000 (\$124,000 Federal).

This amendment is requested by Monroe County. The source of additional Federal funds is the National Highway Performance Program. An offset is provided by the NHPP Block Program (#4, PIN 4NHP17).

29. Proposed Resolution 16-38 (Amending the *2014-2017 TIP* by reinstating the Straub Road over Round Pond Creek project) *(See page 204)*

- *Reinstate* a project with a total cost of \$694,000 (\$555,200 Federal); *Add* a Construction phase at a cost of \$579,000 (\$463,200 Federal); *Add* a Construction Inspection phase at a cost of \$115,000 (\$92,000 Federal).

This amendment is requested by NYSDOT on behalf of the Town of Greece. The source of Federal funds is the STP-Urban program. An offset is provided by the East Henrietta Road Improvements (Rochester CL to Stan Yale Drive) project (#1, PIN 476087).

30. Proposed Resolution 16-39 (Amending the *2014-2017 TIP* by increasing the cost of the Driving Park Avenue Bridge Preventive Maintenance project) *(See page 207)*

- *Increase* the total cost from \$5,150,000 (\$2,803,810 Federal) to \$6,795,000 (\$4,119,810 Federal); *Add* a supplemental Construction phase at a cost of \$1,645,000 (\$1,316,000 Federal).

This amendment is requested by the City of Rochester. The sources of additional Federal funds are the STP-Urban program and the National Highway Performance Program. Offsets are provided by the East Henrietta Road Improvements (Rochester CL to Stan Yale Drive) project (#1, PIN 476087), the STP-Urban Block Program project (#3, PIN 4URB17), the NHPP Block Program (#4, PIN 4NHP17), the Mount Read Blvd (Rt. 33 to Rt. 31) Preventive Maintenance project (#8, PIN 4940K4), and the NYSDOT Principal Art. or Higher Prev. Maint. @ 7 Locations (2017) project (#9, PIN 4TSH17).

31. Proposed Resolution 16-40 (Amending the *2014-2017 TIP* by reinstating the Woodsville Road Bridge over Bradner Creek project) (*See page 210*)

- *Reinstate* a project with a total cost of \$687,688 (\$550,150 Federal); *Add* a Construction phase at a cost of \$614,000 (\$491,200 Federal); *Add* a Construction Inspection phase at a cost of \$73,688 (\$58,950 Federal).

This amendment is requested by Livingston County. The source of additional Federal funds is the STP-Flex program. An offset is provided by the Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal project (#10, PIN 494006).

A matrix presenting the relationships between the TIP amendments listed above was prepared by GTC staff when it conducted its analysis to ensure that fiscal constraint will be maintained for the entire TIP if the proposed resolutions are adopted by the GTC Board. In addition, the matrix may make it easier for GTC Board Members and Alternates, as well as other interested parties, to better understand what projects funds are coming from and going to as part of the proposed amendments. For this reason, the matrix is available on the GTC website at <http://www.gtcmpo.org/GetInvolved/Meetings/2015/Board/DecemberBoardMeetingMaterials.htm>.

Proposed Resolutions 16-10 through 16-36 were reviewed and recommended for your approval by the Planning Committee at its February 11, 2016 meeting. At this meeting, the Planning Committee also recommended funding construction activity on existing and deferred projects to maximize the use of available funds in FFY 2016 and support additional jobs. GTC staff prepared Proposed Resolutions 16-37 through 16-40 to reflect these recommendations.

Recommended Action:

Approve proposed Resolutions 16-10 through 16-40, amending the 2014-2017 TIP.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-10 Amending the *2014-2017 TIP* by deferring select phases of the East Henrietta Road Improvements (Rochester CL to Stan Yale Drive) project (TIP # H14-57-MN1, PIN 476087)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2014-2017 TIP* :
 - a. East Henrietta Road Improvements (Rochester CL to Stan Yale Drive) (TIP # H14-57-MN1, PIN 476087) – *Defer* the Construction phase from FFY 2016 to FFY 2017 at a cost of \$1,142,000 (\$571,000 Federal); *Defer* the Construction Inspection phase from FFY 2016 to FFY 2017 at a cost of \$143,000 (\$0 Federal);
3. The source of Federal funds is the STP-Urban Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by deferring select phases of the East Henrietta Road Improvements (Rochester CL to Stan Yale Drive) project (TIP # H14-57-MN1, PIN 476087), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 10, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Project Name:
Project Type:
Lead Agency:
Project Description:

East Henrietta Road Improvements (Rochester CL to Stan Yale Drive)
Highway Reconstruction
City of Rochester
Reconstruct East Henrietta Road from the Rochester City Line to Stan Yale Drive in the City of Rochester.

Est. Comp. Date: Dec-16-17

TIP #: H14-57-MN1
PIN: 476087
Mode: Highway
Principal County: Monroe
Prin. Municipality: Rochester

		Oblig.	(\$ 000s)					
		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Future *
Costs								
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$48	\$0	\$0	\$0	\$48
D	Detailed Design		\$0	\$114	\$0	\$0	\$0	\$114
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$1,142	\$0	\$1,142
CI	Const. Inspection		\$0	\$0	\$0	\$143	\$0	\$143
O	Other		\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$162	\$0	\$1,285	\$1,285	\$1,447

		(\$ 000s)					
			Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017
Revenues							
Federal Revenues							
NHPP (Int.)				\$0	\$0	\$0	\$0
NHPP				\$0	\$0	\$0	\$0
STP-Urban				\$0	\$0	\$571	\$571
STP-Flex				\$0	\$0	\$0	\$0
STP OSB				\$0	\$0	\$0	\$0
HSIP				\$0	\$0	\$0	\$0
Hwy-Rail Crossing				\$0	\$0	\$0	\$0
FTA 5307				\$0	\$0	\$0	\$0
FTA 5339				\$0	\$0	\$0	\$0
Other				\$0	\$0	\$0	\$0
Subtotal - Federal Share		39%		\$0	\$0	\$571	\$571
State Share		0%		\$0	\$0	\$0	\$0
Local Share		61%		\$162	\$0	\$244	\$876
Total Revenues		100%	\$0	\$162	\$0	\$1,285	\$1,447

Notes: Amended 12-11-2014 (Res. 14-107). Added to the TIP 9-11-2014 (Res. 14-102). "Local" funding to be provided by private developer.

Project Name:
Project Type:
Lead Agency:
Project Description:

Elmwood Ave. @ Lac de Ville Blvd Intersection Improvement
Safety
Monroe County
Reconstruct the Intersection of Elmwood Ave. and Lac de Ville Blvd. In the Town of Brighton. Add left turn lanes and a traffic signal to mitigate left turn and right angle collisions.

Est. Comp. Date: Dec-17

TIP #: H14-58-MN1
PIN: 476088
Mode: Highway
Principal County: Monroe
Prin. Municipality: Brighton

		Oblig.	(\$ 000s)					
		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Future *
Costs								
S	Scoping		\$0	\$0	\$5	\$0	\$0	\$5
P	Prelim. Engineering		\$0	\$0	\$55	\$0	\$0	\$55
D	Detailed Design		\$0	\$0	\$75	\$0	\$0	\$75
N	ROW Incidentals		\$0	\$0	\$40	\$0	\$0	\$40
R	ROW Acquisition		\$0	\$0	\$40	\$0	\$0	\$40
C	Construction		\$0	\$0	\$0	\$0	\$750	\$750
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$100	\$100
O	Other		\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$170	\$0	\$850	\$1,065

		(\$ 000s)					
			Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017
Revenues							
Federal Revenues							
NHPP (Int.)				\$0	\$0	\$0	\$0
NHPP				\$0	\$0	\$0	\$0
STP-Urban				\$0	\$0	\$0	\$0
STP-Flex				\$0	\$0	\$0	\$0
STP OSB				\$0	\$0	\$0	\$0
HSIP				\$0	\$194	\$0	\$194
Hwy-Rail Crossing				\$0	\$0	\$0	\$0
FTA 5307				\$0	\$0	\$0	\$0
FTA 5339				\$0	\$0	\$0	\$0
Other				\$0	\$0	\$0	\$0
Subtotal - Federal Share		18%		\$0	\$194	\$0	\$194
State Share		0%		\$0	\$0	\$0	\$0
Local Share		82%		\$0	\$22	\$0	\$850
Total Revenues		100%	\$0	\$0	\$215	\$0	\$872

Notes: Added to the TIP 12-11-2014 (Res. 14-117).

Project Detail Sheet

* Future Years data are shown for informational purposes only, no funding commitment is made
** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-11 Amending the *2014-2017 TIP* by advancing select phases of the City of Rochester Highway Preventive Maintenance Group # 5 project (TIP # H14-05-MN1, PIN 476044)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2014-2017 TIP*:
 - a. City of Rochester Highway Preventive Maintenance Group # 5 (TIP # H14-05-MN1, PIN 476044) – *Advance* the Construction phase from FFY 2017 to FFY 2016 at a cost of \$2,176,016 (\$1,740,813 Federal); *Advance* the Construction Inspection phase from FFY 2017 to FFY 2016 at a cost of \$355,383 (\$284,307 Federal);
3. The source of Federal funds is the STP-Urban Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by deferring select phases of the City of Rochester Highway Preventive Maintenance Group # 5 project (TIP # H14-05-MN1, PIN 476044), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 10, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Project Name:

City of Rochester Highway Preventive Maintenance Group # 5

TIP #: H14-05-MN1

Project Type:

Highway Preventive Maintenance

Est. Comp. Date:

Dec-17

PIN: 476044

Lead Agency:

City of Rochester

Mode: Highway

Project Description:

Conduct preventive maintenance activities on three road segments in the City of Rochester.

Principal County: Monroe
Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$63	\$0	\$0	\$63	\$0
D Detailed Design	Oct-14	\$0	\$0	\$95	\$0	\$0	\$95	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-16	\$0	\$0	\$0	2176	0	\$2,176	\$0
CI Const. Inspection	Oct-16	\$0	\$0	\$0	355	0	\$355	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$158	2531	0	\$2,531	\$0

Revenues**Federal Revenues**

		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$127	\$0	0	\$2,025	\$2,152	127
STP-Flex		\$0	\$0	\$0	2025	\$0	\$0	2025
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
SubTotal	80%	\$0	\$127	\$0	2025	0	\$2,025	\$2,152
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%	\$0	\$32	\$0	506	0	\$538	\$538
Total	100%	\$0	\$0	\$158	2531	0	\$2,531	\$0

Notes: Arnett Blvd (Thurston - Genesee), Genesee Park Blvd (Brooks - Arnett), and Webster Ave. (Garson - Bay). Modified 8-14-2014 (PC Res. 14-14).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-12 Amending the *2014-2017 TIP* by increasing the cost of the STP-Urban Block Program project (TIP # O14-01-R41, PIN 4URB17)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2014-2017 TIP* :
 - a. STP-Urban Block Program (TIP # O14-01-R41, PIN 4URB17) – *Increase* the total cost from \$3,094,273 (\$2,475,418 Federal) to \$4,849,536 (\$3,879,629 Federal); *Decrease* the FFY 2016 Other phase from \$62,386 (\$49,909 Federal) to \$0 (\$0 Federal); *Increase* the FFY 2017 Other phase from \$3,031,886 (\$2,425,509 Federal) to \$4,849,536 (\$3,879,629 Federal);
3. The source of Federal funds is the STP-Urban program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by increasing the cost of the STP-Urban Block Program project (TIP # O14-01-R41, PIN 4URB17), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 10, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Project Name: **STP-Urban Block Program**
 Project Type: Other
 Lead Agency: NYSDOT
 Project Description: Block program for STP-Urban projects to be determined.

Est. Comp. Date: Sep-17

TIP #: O14-01-R41
 PIN: 4URB17
 Mode: TBD
 Principal County: Multiple
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					Total **	Future *
			Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	4850	4850	\$0
O	Other		\$0	\$0	\$0	0	62	3,032	3,094
Total			\$0	\$0	\$0	0	62	3,032	3,094

Revenues

		(\$ 000s)					Total **	Future *
			Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	3880	\$0
STP-Urban			\$0	\$0	0	50	2,426	2,475
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	3880	\$0	\$0
SubTotal	80%		\$0	\$0	0	50	2,426	2,475
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	\$0	0	12	970	970
Total		100%	\$0	\$0	\$0	0	62	3,032

Notes: Specific projects will be identified and advanced as separate projects. Amended 9-1-2015 (Res. 15-79). Amended 3-12-2015 (Res. 15-17). Modified 2-13-2014 (PC Res. 14-6). Amended 12-12-2013 (Res. 13-162). Amended 9-12-2013 (Res. 13-131).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-13 Amending the *2014-2017 TIP* by decreasing the cost of the NHPP Block Program project (TIP # O14-05-R43, PIN 4NHP17)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2014-2017 TIP* :
 - a. NHPP Block Program (TIP # O14-05-R43, PIN 4NHP17) – *Decrease* the total cost from \$7,054,664 (\$5,643,731 Federal) to \$286,898 (\$229,518 Federal I); *Decrease* the FFY 2016 Other phase from \$2,675,838 (\$2,140,670 Federal) to \$286,898 (\$229,518 Federal); *Decrease* the FFY 2017 Other phase from \$4,378,826 to (\$3,503,061 Federal) to \$0 to (\$0 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by decreasing the cost of the NHPP Block Program project (TIP # O14-05-R43, PIN 4NHP17), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 10, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Project Name: **NHPP Block Program**
 Project Type: Other
 Lead Agency: NYSDOT
 Project Description: Block program for National Highway Performance Program projects to be determined.

Est. Comp. Date: Sep-17

TIP #: 014-05-R43
 PIN: 4NHP17
 Mode: TBD
 Principal County: Multiple
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	287 \$2,676	0 \$4,379	287 \$2,055	\$0
Total Costs			\$0	\$0	\$0	287 \$2,676	0 \$4,379	287 \$2,055	\$0

Revenues

		(\$ 000s)						
Federal Revenues								
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	230 \$2,141	0 \$3,503	230 \$5,644	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$0	\$0	230 \$2,141	0 \$3,503	230 \$5,644	
State Share	20%		\$0	\$0	57 \$535	0 \$876	57 \$1,411	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues		100%	\$0	\$0	287 \$2,676	0 \$4,379	287 \$2,055	\$0

Notes: Amended 9-1-2015 (Res. 15-64). Amended 6-18-2015 (Res. 15-39). Amended 9-11-2014 (Res. 14-85). Amended 6-19-2014 (Res. 14-64). Added to the TIP 12-12-2013 (Res. 13-182). Specific projects will be identified and advanced as separate projects.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-14 Amending the 2014-2017 TIP by increasing the cost of the Rt 531 Interchange @ Rt 31 and Rt 36 project (TIP # H03-38-MN1, PIN 453107)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2014-2017 TIP* :
 - a. Rt 531 Interchange @ Rt 31 and Rt 36 (TIP # H03-38-MN1, PIN 453107) – *Increase* the total project cost from \$18,821,550 (\$15,158,945 Federal) to \$19,036,560 (\$15,532,945 Federal); *Increase* the Construction phase from \$14,804,545 (\$12,276,095 Federal) to \$15,000,000 (\$12,898,000 Federal); *Increase* the Construction Inspection phase from \$1,480,000 (\$1,227,610 Federal) to \$1,500,000 (\$1,350,000 Federal);
3. The source of additional Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by increasing the cost of the Rt 531 Interchange @ Rt 31 and Rt 36 project (TIP # H03-38-MN1, PIN 453107), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 10, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Project Name:
Project Type:
Lead Agency:
Project Description:

Route 531 Interchange at Rt. 31 and Rt. 36 - Reconstruction

Highway Improvements
NYS DOT
Reconstruct the Route 531 Interchange at NYS Rt. 31 and NYS Rt. 36, including safety improvements on Route 31 to east of Route 260.

TIP #: H03-38-MN1

PIN: 453107

Mode: Highway

Principal County: Monroe

Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$3,631	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$1,776	\$0	\$468	\$0	\$0	\$468	\$0
N	ROW Incidentals		\$66	\$30	\$0	\$0	\$0	\$1500	\$30
R	ROW Acquisition	Oct-13	\$0	\$0	\$2,039	\$15,000	\$0	\$2,039	\$0
C	Construction	Oct-15	\$0	\$0	\$0	\$14,885	\$0	\$14,885	\$0
CI	Const. Inspection	Oct-15	\$0	\$0	\$0	\$1500	\$1,480	\$0	\$1,480
O	Other		\$0	\$0	\$0	\$0	\$0	\$1500	\$0
Total			\$5,473	\$30	\$2,507	\$16,285	\$0	\$18,822	\$0

Revenues

Federal Revenues

NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$374	744	\$0	\$0	1118
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$9,427	\$0	\$9,427	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	14247	\$0	\$0	
Other			\$24	\$1,631	\$4,077	\$0	\$5,732	
SubTotal	83%		\$24	\$2,005	\$13,504	\$0	\$15,533	16277
State Share	17%		\$6	\$501	\$2,781	\$0	\$3,289	2760
Local Share	0%		\$0	\$0	2253	\$0	\$0	
Total	100%	\$5,473	\$30	\$2,507	\$16,285	\$0	\$18,822	\$0

Notes: Source of Other funds is a SAFETEA-LU HPP earmark. Pre-construction activities conducted under PIN 453105. Amended 6-18-2015 (Res. 15-41). Amended 9-11-2014 (Res. 14-82). Amended 6-19-2014 (Res. 14-49).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-15 Amending the *2014-2017 TIP* by adding the I-490 from Thruway to Rt 33A MbC project (TIP # H14-73-MN1, PIN 449048)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2014-2017 TIP*:
 - a. I-490 from Thruway to Rt 33A MbC (TIP # H14-73-MN1, PIN 449048) – *Add* a new project with a total cost of \$4,070,000 (\$3,555,000 Federal); *Add* a Preliminary Engineering phase at a cost of \$120,000 (\$0 Federal); *Add* a Detailed Design phase at a cost of \$100,000 (\$90,000 Federal); *Add* a Construction phase at a cost of \$3,500,000 (\$3,150,000 Federal); *Add* a Construction Inspection phase at a cost of \$350,000 (\$315,000 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by adding the I-490 from Thruway to Rt 33A MbC project (TIP # H14-73-MN1, PIN 449048), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 10, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Project Name: **I-490 from Thruway to Rt 33A MbC** TIP #: H14-73-MN1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Jan-00 PIN: 449048
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Conduct preventive maintenance on I-490 from the New York State Thruway to the Route 33A in the Towns of Riga, Chili, and Gates. Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$120	\$0	\$120	\$0
D Detailed Design		\$0	\$0	\$0	\$100	\$0	\$100	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$3,500	\$0	\$3,500	\$0
CI Const. Inspection		\$0	\$0	\$0	\$350	\$0	\$350	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$4,070	\$0	\$4,070	\$0

Revenues

Federal Revenues		(\$ 000s)					Total	Future
NHPP (Int.)		\$0	\$0	\$3,555	\$0	\$3,555		
NHPP		\$0	\$0	\$0	\$0	\$0		
STP-Urban		\$0	\$0	\$0	\$0	\$0		
STP-Flex		\$0	\$0	\$0	\$0	\$0		
STP OSB		\$0	\$0	\$0	\$0	\$0		
HSIP		\$0	\$0	\$0	\$0	\$0		
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0		
FTA 5307		\$0	\$0	\$0	\$0	\$0		
FTA 5339		\$0	\$0	\$0	\$0	\$0		
Other		\$0	\$0	\$0	\$0	\$0		
Subtotal - Federal Share	87%	\$0	\$0	\$3,555	\$0	\$3,555		
State Share	13%	\$0	\$0	\$515	\$0	\$515		
Local Share	0%	\$0	\$0	\$0	\$0	\$0		
Total Revenues	100%	\$0	\$0	\$4,070	\$0	\$4,070	\$0	\$0

Notes: Added to the TIP 3-10-2016 (Res. 16-15).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-16 Amending the *2014-2017 TIP* by decreasing the cost of the NYSDOT Bridge Preventive Maintenance @ 7 locations (FFY 2017) project (TIP # B14-07-R43, PIN 480637)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2014-2017 TIP*:
 - a. NYSDOT Bridge Preventive Maintenance @ 7 locations (FFY 2017) (TIP # B14-07-R43, PIN 480637) – *Decrease* the total cost from \$6,711,618 (\$6,040,456 Federal) to \$3,358,062 (\$3,022,256 Federal); *Decrease* the FFY 2017 Construction phase from \$5,641,000 (\$5,076,900 Federal) to \$2,287,444 (\$2,058,700 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by decreasing the cost of the NYSDOT Bridge Preventive Maintenance @ 7 locations (FFY 2017) (TIP # B14-07-R43, PIN 480637), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 10, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Project Name:
Project Type:
Lead Agency:
Project Description:

NYSDOT Bridge Preventive Maintenance at 7 locations (FFY 2017)

Bridge Preventive Maintenance
NYSDOT

Est. Comp. Date: Dec-17

TIP #: B14-07-R43

PIN: 480637

Mode: Bridge

Principal County: Multiple

Prin. Municipality: Multiple

		Oblig. (\$ 000s)						
		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **
Costs	S Scoping		\$0	\$62	\$0	\$0	\$0	\$62
	P Prelim. Engineering		\$0	\$163	\$0	\$0	\$0	\$163
	D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0
	N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0
	R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
	C Construction		\$0	\$0	\$0	\$0	\$0	\$0
	CI Const. Inspection		\$0	\$0	\$0	\$0	\$846	\$846
	O Other		\$0	\$0	\$0	\$0	\$0	\$0
Total			\$0	\$224	\$0	\$0	\$6,487	\$6,712

Revenues

Federal Revenues

Federal Revenues	NHPP (Int.)		\$202	\$0	\$0	\$0	\$5,838	\$6,040
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
SubTotal	90%		\$202	\$0	\$0	\$0	\$5,838	\$6,040
State Share	10%		\$22	\$0	\$0	\$0	\$313	\$671
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total		100%	\$0	\$224	\$0	\$0	\$6,487	\$6,712

Notes: BINs 1070301, 1070302, 1070311, 1070312, 1071120, 1071760, and 1072502. Modified 8-14-2014 (PC Res. 14-22).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-17 Amending the *2014-2017 TIP* by increasing the cost of the Mount Read Blvd (Rt. 33 to Rt. 31) Preventive Maintenance project (TIP # H14-70-MN1, PIN 4940K4)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2014-2017 TIP*:
 - a. Mount Read Blvd (Rt. 33 to Rt. 31) Preventive Maintenance (TIP # H14-70-MN1, PIN 4940K4) – *Increase* the total cost from \$3,987,000 (\$2,989,429 Federal) to \$4,051,000 (\$3,040,629 Federal); *Defer* the Detailed Design phase from FFY 2016 to FFY 207 at a cost of \$50,000 (\$40,000 Federal); *Add* a Right-of-Way Incidentals phase at a cost of \$4,000 (\$3,200 Federal); *Add* a Right-of-Way Acquisition phase at a cost of \$60,000 (\$48,000 Federal);
3. The source of additional Federal funds is the National Highway Performance program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by increasing the cost of the Mount Read Blvd (Rt. 33 to Rt. 31) Preventive Maintenance project (TIP # H14-70-MN1, PIN 4940K4), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 10, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Project Name:
Project Type:
Lead Agency:
Project Description:

Mount Read Blvd (Rt. 33 to Rt. 31) Preventive Maintenance
Highway Preventive Maintenance
NYSDOT
Conduct preventive maintenance on Mount Read Boulevard (Route 940K) from Route 33 to Route 31 in the City of Rochester.

Est. Comp. Date: Jan-00

TIP #: H14-70-MN1

PIN: 4940K4

Mode: Highway

Principal County: Monroe

Prin. Municipality: Rochester

		Oblig. (FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
		(\$ 000s)							
S	Scoping		\$0	\$0	\$15	\$0	\$0	\$15	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$50	\$0	\$50	\$0
D	Detailed Design		\$0	\$0	\$0	0 \$50	50 \$0	\$50	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	4 \$0	4 \$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	60 \$0	60 \$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$3,520	\$3,520	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$352	\$352	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$15	50 \$100	7 \$3,872	7 \$3,987	\$0

Revenues

Federal Revenues

		(\$ 000s)							
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	40 \$80	3001 \$2,909	\$2,989	3041		
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0		
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0		
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0		
HSIP		\$0	\$0	\$0	\$0	\$0	\$0		
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0		
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0		
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0		
Other		\$0	\$0	\$0	\$0	\$0	\$0		
Subtotal - Federal Share	75%	\$0	\$0	40 \$80	3001 \$2,909	\$2,989	3041		
State Share	25%	\$0	\$15	10 \$20	985 \$963	\$998	1010		
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0		
Total Revenues		100%	\$0	\$0	\$15	50 \$100	7 \$3,872	7 \$3,987	\$0

Notes: Added to the TIP 12-10-2015 (Res. 15-91).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-18 Amending the *2014-2017 TIP* by deleting the NYSDOT Principal Art. or Higher Prev. Maint. @ 7 Locations (2017) project (TIP # H14-15-R43, PIN 4TSH17)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2014-2017 TIP* :
 - a. NYSDOT Principal Art. or Higher Prev. Maint. @ 7 Locations (2017) (TIP # H14-15-R43, PIN 4TSH17) – *Delete* a project with the total cost of \$5,975,650 (\$4,780,520 Federal);
3. The source of additional Federal funds is the National Highway Performance program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by deleting the NYSDOT Principal Art. or Higher Prev. Maint. @ 7 Locations (2017) project (TIP # H14-15-R43, PIN 4TSH17), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 10, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Project Name:
Project Type:
Lead Agency:
Project Description:

NYSDOT Principal Art. or Higher Prev. Maint. @ 7 Locations (2017)

Highway Preventive Maintenance
NYSDOT

Est. Comp. Date: Dec-17

Conduct preventive maintenance activities at seven locations throughout the region.

TIP #: H14-15-R43

PIN: 4TSH17

Mode: Highway

Principal County: Multiple

Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	0 \$4,398	\$0	0 \$4,398	\$0
CI	Const. Inspection	\$0	\$0	\$0	0 \$1,577	\$0	0 \$1,577	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$0	0 \$5,976	\$0	0 \$5,976	\$0

Revenues

Federal Revenues

		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	0 \$4,781	\$0	0 \$4,781	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
SubTotal	80%		\$0	\$0	0 \$4,781	\$0	0 \$4,781	
State Share	20%		\$0	\$0	0 \$1,195	\$0	0 \$1,195	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total		100%	\$0	\$0	0 \$5,976	\$0	0 \$5,976	\$0

Notes: I-390/I-590 Interchange, Rt. 390 (Rt. 104 - LOSP), Inner Loop (Genesee River - I-490), and Rt. 104 (Rt. 259 - Rt. 272). Amended 12-10-2015 (Res. 15-XX). Amended 3-12-2015 (Res. 15-13).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-19 Amending the *2014-2017 TIP* by deferring select phases of the Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal project (TIP # B14-20-MN1, PIN 494006)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2014-2017 TIP* :
 - a. Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal (TIP # B14-20-MN1, PIN 494006) – *Defer* the Construction phase from FFY 2016 to FFY 2017 at a cost of \$6,965,446 (\$5,572,357 Federal); *Defer* the Construction Inspection phase from FFY 2016 to FFY 2017 at a cost of \$1,073,492 (\$858,794 Federal);
3. The sources of Federal funds are the STP-Flex Program and the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by deferring select phases of the Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal project (TIP # B14-20-MN1, PIN 494006), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 10, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Project Name:
Project Type:
Lead Agency:
Project Description:

Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal

Bridge Rehabilitation
NYSDOT
Rehabilitate the lift bridges carrying Rt. 250 over the Erie Canal in the Village of Fairport and Rt. 259 over the Erie Canal in the Village of Spencerport.

Est. Comp. Date: Dec-17

TIP #: B14-20-MN1
PIN: 494006
Mode: Bridge
Principal County: Monroe
Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S	Scoping	\$80	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$0	\$1,033	\$0	\$0	\$0	\$1,033	\$0
D	Detailed Design	\$0	\$0	\$0	\$1	\$0	\$1	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$6,965	\$6,965	\$6,965	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$1,073	\$1,073	\$1,073	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$80	\$1,033	\$0	\$8,040	\$8,039	\$9,072	\$0

Revenues

Federal Revenues

		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$620	\$327	\$620	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$826	\$0	\$5,811	\$6,103	\$6,637	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
SubTotal	80%		\$826	\$0	\$6,431	\$6,430	\$7,257	\$0
State Share	20%		\$207	\$0	\$1,609	\$1,609	\$1,815	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total	100%	\$80	\$1,033	\$0	\$8,040	\$8,039	\$9,072	\$0

Notes: BINS 4443220 and 4443230. Amended 9-1-2015 (Res. 15-59). Modified 8-14-2014 (PC Res. 14-21).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-20 Amending the 2014-2017 TIP by adding the Bridge Inspection (2016 & 2017) project (TIP # B14-26-R43, PIN 4B1602)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2014-2017 TIP* :
 - a. Bridge Inspection (2016 & 2017) (TIP # B14-26-R43, PIN 4B1602) – *Add* a new project with a total cost of \$4,336,250 (\$3,469,000 Federal); *Add* a Preliminary Engineering phase at a cost of \$4,336,250 (\$3,469,000 Federal);
3. The sources of Federal funds are the STP-Flex Program and the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by adding the Bridge Inspection (2016) project (TIP # B14-26-R43, PIN 4B1602), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 10, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Project Name: **Bridge Inspection (2016 & 2017)**
 Project Type: Bridge Inspection
 Lead Agency: NYSDOT
 Project Description: Inspect State and Local bridges in various locations.

Est. Comp. Date:

TIP #: B14-26-R43
 PIN: 4B1602
 Mode: Bridge
 Principal County: Multiple
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$4,336	\$0	\$4,336	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$0	\$4,336	\$0	\$4,336	\$0

Revenues

		(\$ 000s)						
Federal Revenues								
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$2,849	\$0	\$2,849	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$620	\$0	\$620	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$3,469	\$0	\$3,469	\$0
State Share	20%		\$0	\$0	\$867	\$0	\$867	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$4,336	\$0	\$4,336	\$0

Notes: Added to the TIP 3-10-2016 (Res. 16-20).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-21 Amending the *2014-2017 TIP* by decreasing the cost of the Rt. 104 Intersection Improvements at Rt 104A and Rt 414 project (TIP # H14-02-WA2, PIN 410452)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2014-2017 TIP* :
 - a. Rt. 104 Intersection Improvements at Rt 104A and Rt 414 (TIP # H14-02-WA2, PIN 410452) – *Decrease* the total cost from \$2,220,731 (\$1,998,658 Federal) to \$200,000 (\$180,000 Federal); *Decrease* the Construction phase from \$1,754,978 (\$1,579,480 Federal) to \$0 (\$0 Federal); *Decrease* the Construction Inspection phase from \$265,753 (\$239,178 Federal) to \$0 (\$0 Federal);
3. The source of Federal funds is the Highway Safety Improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by decreasing the cost of the Rt. 104 Intersection Improvements at Rt 104A and Rt 414 project (TIP # H14-02-WA2, PIN 410452), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 10, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Project Name:
Project Type:
Lead Agency:
Project Description:

Rt. 104 Intersection Improvements at Rt 104A and Rt 414

Safety
NYSDOT
Reconstruct the intersections of Rt. 104 @ Rt. 104A in the Town of Wolcott and Rt. 104 @ Rt. 414 in the Town of Huron to reduce right-angle crashes. Installation of four-way signals will also be considered.

TIP #: H14-02-WA2

PIN: 410452

Mode: Highway

Principal County: Wayne

Prin. Municipality: Multiple

		(\$ 000s)							
		Oblig. (FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
Costs									
S	Scoping		\$0	\$50	\$0	\$0	\$0	\$50	\$0
P	Prelim. Engineering		\$0	\$150	\$0	\$0	\$0	\$150	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	0 \$1,755	0 \$1,755	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	0 \$266	0 \$266	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total			\$0	\$200	\$0	\$0	0 \$2,021	200 \$2,221	\$0

Revenues

Federal Revenues

		(\$ 000s)							
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0		
NHPP			\$0	\$0	\$0	\$0	\$0		
STP-Urban			\$0	\$0	\$0	\$0	\$0		
STP-Flex			\$0	\$0	\$0	\$0	\$0		
STP OSB			\$0	\$0	\$0	\$0	\$0		
HSIP			\$180	\$0	\$0	0 \$1,819	\$1,999	180	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0		
FTA 5307			\$0	\$0	\$0	\$0	\$0		
FTA 5339			\$0	\$0	\$0	\$0	\$0		
Other			\$0	\$0	\$0	\$0	\$0		
SubTotal	90%		\$180	\$0	\$0	0 \$1,819	180 \$1,999		
State Share	10%		\$20	\$0	\$0	0 \$202	20 \$222		
Local Share	0%		\$0	\$0	\$0	\$0	\$0		
Total	100%		\$0	\$200	\$0	0 \$2,021	200 \$2,221		\$0

Notes: Amended 9-11-2014 (Res. 14-92).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-22 Amending the 2014-2017 TIP by increasing the cost of the Rt. 404 Intersection Improvements @ Five Mile Line Rd. & Hard Rd. project (TIP # H14-03-MN1, PIN 440415)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2014-2017 TIP* :
 - a. Rt. 404 Intersection Improvements @ Five Mile Line Rd. & Hard Rd. (TIP # H14-03-MN1, PIN 440415) – *Increase* the total cost from \$3,529,223 (\$3,176,301 Federal) to \$3,900,397 (\$3,510,358 Federal); *Increase* the Construction phase from \$2,128,825 (\$1,915,943 Federal) to \$2,500,000 (\$2,250,000 Federal);
3. The source of additional Federal funds is the Highway Safety Improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by increasing the cost of the Rt. 404 Intersection Improvements @ Five Mile Line Rd. & Hard Rd. project (TIP # H14-03-MN1, PIN 440415), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 10, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Project Name:
Project Type:
Lead Agency:
Project Description:

Rt. 404 Intersection Improvements @ Five Mile Line Rd. & Hard Rd.

Safety
NYSDOT
Reconstruct the intersections of Rt. 404 @ Five Mile Line Road and Rt. 404 @ Hard Road in the Town of Webster to improve safety.

TIP #: H14-03-MN1

PIN: 440415

Mode: Highway

Principal County: Monroe

Prin. Municipality: Webster

Costs		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$250	\$0	\$0	\$0	\$250	\$0
D	Detailed Design		\$0	\$0	\$50	\$0	\$0	\$50	\$0
N	ROW Incidentals		\$0	\$0	\$64	\$0	\$0	\$64	\$0
R	ROW Acquisition		\$0	\$0	\$722	\$0	\$0	\$722	\$0
C	Construction	Oct-16	\$0	\$0	\$0	\$0	25002129	25002129	\$0
CI	Const. Inspection	Oct-16	\$0	\$0	\$0	\$0	\$314	\$314	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total			\$0	\$250	\$836	\$0	\$2,443	3 390	\$0

Revenues

Federal Revenues

NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0	
HSIP			\$225	\$753	\$0	2533	\$2,199	\$3,176	3510
Hwy-Rail Crossing			\$0	\$0	\$0		\$0	\$0	
FTA 5307			\$0	\$0	\$0		\$0	\$0	
FTA 5339			\$0	\$0	\$0		\$0	\$0	
Other			\$0	\$0	\$0		\$0	\$0	
SubTotal	90%		\$225	\$753	\$0	2533	\$2,199	\$3,176	3510
State Share	10%		\$25	\$84	\$0	281	\$241	\$353	390
Local Share	0%		\$0	\$0	\$0		\$0	\$0	
Total	100%	\$0	\$250	\$836	\$0	7	\$2,443	7	\$3,529

Notes: Amended 12-11-2014 (Res. 14-118). Amended 9-11-2014 (Res. 14-91).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-23 Amending the *2014-2017 TIP* by increasing the cost of the HSIP Block Program project (TIP # O14-04-R43, PIN 4SIP17)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT propose the following change to the *2014-2017 TIP* :
 - a. HSIP Block Program (TIP # O14-04-R43, PIN 4SIP17) – *Increase* the total cost from \$649,786 (\$584,808 Federal) to \$2,299,343 (\$2,069,409 Federal); *Add* an FFY 2017 Other phase at a cost of \$1,649,557 (\$1,484,601 Federal);
3. The source of Federal funds is the Highway Safety Improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by increasing the cost of the HSIP Block Program project (TIP # O14-04-R43, PIN 4SIP17), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 10, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Project Name: **HSIP Block Program**
 Project Type: Other
 Lead Agency: NYSDOT
 Project Description: Block program for Highway Safety Improvement projects to be determined.

Est. Comp. Date: Sep-17

TIP #: O14-04-R43

PIN: 4SIP17

Mode: TBD

Principal County: Multiple

Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)						Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$642	\$7	\$1	1650	2299	650	\$0
Total		\$0	\$642	\$7	\$1	1650	2299	650	\$0

Revenues

Federal Revenues

		(\$ 000s)						Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0	
HSIP			\$578	\$6	\$1	1485	2069	585	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	\$0	
SubTotal	90%		\$578	\$6	\$1	1485	2069	585	
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0	
Local Share	10%		\$64	\$1	\$0	165	230	65	
Total	100%	\$0	\$642	\$7	\$1	1650	2299	650	\$0

Notes: Specific projects will be identified and advanced as separate projects. Amended 3-12-2015 (Res. 15-5). Amended 12-11-2014 (Res. 14-116).
 Amended 9-11-2014 (Res. 14-93).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-24 Amending the *2014-2017 TIP* by decreasing the cost of the ITS Operations project (TIP # O98-05-R43, PIN 4ITV05)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2014-2017 TIP* :
 - a. ITS Operations (TIP # O98-05-R43, PIN 4ITV05) – *Decrease* the total cost from \$5,668,723 (\$4,534,978 Federal) to \$5,318,723 (\$4,254,978 Federal); *Decrease* the FFY 2016 Other phase from \$1,380,000 (\$1,104,000 Federal) to \$980,000 (\$784,000 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by decreasing the cost of the ITS Operations project (TIP # O98-05-R43, PIN 4ITV05), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 10, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Project Name: **ITS Operations**
 Project Type: Other
 Lead Agency: NYSDOT
 Project Description: Annual NYSDOT Intelligent Transportation Systems operations costs.

Est. Comp. Date: Sep-17

TIP #: O98-05-R43
 PIN: 4ITV05
 Mode: Other
 Principal County: Monroe
 Prin. Municipality: N/A

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$71	\$0	\$430	\$0	\$0	\$430	\$0
CI	Const. Inspection		\$0	\$0	\$43	\$0	\$0	\$43	\$0
O	Other		\$8,320	\$1,509	\$887	980	\$1,380	\$1,420	\$5,195
	Total		\$8,392	\$1,509	\$1,360	980	\$1,380	\$1,420	\$5,669

Revenues

Federal Revenues

			(\$ 000s)						
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0	
NHPP			\$1,207	\$1,088	784	\$1,104	\$1,136	\$4,535	4215
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	\$0	
SubTotal	80%		\$1,207	\$1,088	784	\$1,104	\$1,136	\$4,535	4215
State Share	20%		\$302	\$272	196	\$276	\$284	\$1,134	1054
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0	
Total	100%		\$8,392	\$1,509	\$1,360	980	\$1,380	\$1,420	\$5,669

Notes: Project Activities will be divided between two projects. PIN 4ITV05 will deliver operations activities funded under Other phase. PIN 4ITV12 will deliver "let" activities under the Construction and Construction Inspection phases. Modified 5-14-2016 (PC Res. 15-9).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-25 Amending the *2014-2017 TIP* by adding the ITS Communications (2016) project (TIP # I14-05-MN1, PIN 4ITS29)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2014-2017 TIP*:
 - a. ITS Communications (2016) (TIP # I14-05-MN1, PIN 4ITS29) – *Add* a new project with a total cost of \$400,000 (\$320,000 Federal); *Add* a Construction phase at a cost of \$350,000 (\$280,000 Federal); *Add* a Construction Inspection phase at a cost of \$50,000 (\$40,000 Federal);
3. The sources of Federal funds are the STP-Flex Program and the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by adding the ITS Communications (2016) project (TIP # I14-05-MN1, PIN 4ITS29), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 10, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Project Name: **ITS Communications (2016)**
 Project Type: Other
 Lead Agency: NYSDOT
 Project Description: Annual NYSDOT Intelligent Transportation Systems construction costs.

Est. Comp. Date: Dec-16

TIP #: I14-05-MN1
 PIN: 4ITS29
 Mode: Other
 Principal County: Multiple
 Prin. Municipality: Multiple

		Oblig.	(\$ 000s)						
		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$350	\$0	\$350	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$50	\$0	\$50	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$0	\$400	\$0	\$400	\$0

Revenues

		(\$ 000s)						
Federal Revenues								
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$320	\$0	\$320	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$0	\$0	\$320	\$0	\$320	
State Share	20%		\$0	\$0	\$80	\$0	\$80	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues		100%	\$0	\$0	\$400	\$0	\$400	\$0

Notes: Added to the TIP 3-10-2016 (Res. 16-25).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-26 Amending the *2014-2017 TIP* by increasing the cost of the STP-Flex Block Program project (TIP # O14-02-R43, PIN 4FLX17)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2014-2017 TIP* :
 - a. STP-Flex Block Program (TIP # O14-02-R43, PIN 4FLX17) – *Increase* the total cost from \$4,017,939 (\$3,214,351 Federal) to \$4,398,240 (\$3,518,592 Federal); *Increase* the FFY 2016 Other phase from \$309,470 (\$247,576 Federal) to \$689,771 (\$551,817 Federal);
3. The source of Federal funds is the STP-Flex program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by increasing the cost of the STP- Flex Block Program project (TIP # O14-02-R43, PIN 4FLX17), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 10, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Project Name: **STP-Flex Block Program**
 Project Type: Other
 Lead Agency: NYSDOT
 Project Description: Block program for STP-Flex projects to be determined.

Est. Comp. Date: Sep-17

TIP #: 014-02-R43
 PIN: 4FLX17
 Mode: TBD
 Principal County: Multiple
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other	\$0	\$400	\$0	690	309	3,309	4,018	\$0
Total		\$0	\$400	\$0	690	309	3,309	4,018	\$0

Revenues

Federal Revenues		(\$ 000s)					Total	Future
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$320	\$0	552	248	2,647	3,214
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
SubTotal	80%		\$320	\$0	552	248	2,647	3,214
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$80	\$0	138	62	662	880
Total	100%	\$0	\$400	\$0	690	309	3,309	\$0

Notes: Specific projects will be identified and advanced as separate projects. Amended 9-1-2015 (Res. 15-80). Modified 5-14-2015 (PC Res. 15-7). Amended 12-11-2014 (Res. 14-134). Amended 9-11-2014 (Res. 14-98). Amended 3-13-2014 (Res. 14-8). Amended 12-12-2013 (Res. 13-155). Amended 9-12-

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-27 Amending the *2014-2017 TIP* by increasing the cost of the Applinville Road Bridge Replacement project (B14-25-LV2, PIN 476086)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. On behalf of Livingston County, NYSDOT proposes the following change to the *2014-2017 TIP* :
 - a. Applinville Road Bridge Replacement (TIP # B14-25-LV2, PIN 476086) – *Increase* the total cost from \$1,718,685 (\$1,374,947 Federal) to \$1,779,985 (\$1,423,987 Federal); *Add* a supplemental Preliminary Engineering phase at a cost of \$58,000 (\$46,400 Federal); *Add* a supplemental Right-of-Way Incidentals phase at a cost of \$3,300 (\$2,640 Federal);
3. The source of additional Federal funds is the STP-Flex program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by increasing the cost of the Applinville Road Bridge Replacement project (TIP # B14-25-LV2, PIN 476086), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 10, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Project Name:
Project Type:
Lead Agency:
Project Description:

Applenville Road Bridge Replacement

Bridge Replacement
Livingston County
Replace the Applenville Road bridge over Canaseraga Creek in the Towns of W. Sparta and Sparta.

Est. Comp. Date: Dec-17

TIP #: B14-25-LV2

PIN: 476086

Mode: Bridge

Principal County: Livingston

Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
Costs								
S	Scoping	\$0	\$22	\$0	\$0	\$0	\$22	\$0
P	Prelim. Engineering	\$0	\$115	\$0	58 \$0	\$0	173 \$115	\$0
D	Detailed Design	\$0	\$0	\$0	\$73	\$0	\$73	\$0
N	ROW Incidentals	\$0	\$8	\$0	3 \$0	\$0	12 \$8	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$21	\$0	\$21	\$0
C	Construction	\$0	\$0	\$0	\$0	\$1,325	\$1,325	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$155	\$155	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$145	\$0	156 \$95	\$1,480	1780 \$1,719	\$0

Revenues

Federal Revenues

		(\$ 000s)					
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$7	\$0	125 \$76	\$0	131 \$82	
STP OSB		\$109	\$0	\$0	\$1,184	\$1,293	
HSIP		\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%	\$116	\$0	125 \$76	\$1,184	1424 \$1,375	
State Share	0%	\$0	\$0	\$0	\$0	\$0	
Local Share	20%	\$29	\$0	31 \$19	\$296	356 \$344	
Total Revenues	100%	\$0	\$145	\$0	156 \$95	\$1,480	1780 \$1,719

Notes: Amended 6-18-2015 (Res. 15-33). Modified 2-12-2015 (PC Res. 15-4). Amended 9-11-2014 (Res. 14-99). Added to the TIP 6-19-2014 (Res. 14-61). Formerly named Everman Road Bridge Replacement.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-28 Amending the *2014-2017 TIP* by increasing the cost of the Huffer Road Curve project (TIP # H11-44-MN1, PIN 475584)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Monroe County proposes the following change to the *2014-2017 TIP*:
 - a. Huffer Road Curve (TIP # H11-44-MN1, PIN 475584) – *Increase* the total cost from \$287,000 (\$258,300 Federal) to \$329,000 (\$291,900 Federal); *Add* a supplemental Construction phase at a cost of \$12,000 (\$9,600 Federal); *Add* a supplemental Construction Inspection phase at a cost of \$30,000 (\$24,000 Federal);
3. The source of additional Federal funds is the STP-Flex program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by increasing the cost of the Huffer Road Curve project (TIP # H11-44-MN1, PIN 475584), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 10, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

TIP #: H11-43-MN1
PIN: 475583
Mode: Transit
Principal County: Monroe
Prin. Municipality: Rochester

Costs		Oblig. (FFY)	(\$ 000s)					Total **	Future *
			Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$1,225	\$0	\$0	\$0	\$1,225	\$0
Total Costs			\$0	\$1,225	\$0	\$0	\$0	\$1,225	\$0

Revenues

Federal Revenues

Federal Revenues		(\$ 000s)				
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0
Other		\$563	\$0	\$0	\$0	\$563
Subtotal - Federal Share	46%	\$563	\$0	\$0	\$0	\$563
State Share	0%	\$0	\$0	\$0	\$0	\$0
Local Share	54%	\$663	\$0	\$0	\$0	\$663
Total Revenues	100%	\$0	\$1,225	\$0	\$0	\$1,225

Notes: Added to the TIP 3-13-2014 (Res. 14-29). Source of Other funds is the FTA Section S309 Bus Livability program.

Project Name:	Huffer Road Curve		
Project Type:	Safety	Est. Comp. Date:	Dec-
Lead Agency:	Monroe County		
Project Description:	Address safety issues at the Huffer Road curve approximately 1,500 feet south of Lake Ontario State Parkway in the Town of Parma.		

TIP #: H11-44-MN1
PIN: 475584
Mode: Highway
Principal County: Monroe
Prin. Municipality: Parma

Costs		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping		\$4	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$16	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$28	\$0	\$30	\$0	\$0	\$30	\$0
N	ROW Incidentals		\$25	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	Oct-13	\$0	\$15	\$0	\$0	\$0	\$15	\$0
C	Construction	Oct-14	\$0	\$0	\$212	12 \$0	\$0	224 \$212	\$0
CI	Const. Inspection	Oct-14	\$0	\$0	\$30	30 \$0	\$0	60 \$30	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total			\$73	\$15	\$272	42 \$0	\$0	329 \$287	\$0

Revenues

Federal Revenues

Federal Revenues		(\$ 000s)						
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	34	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$14	\$245	\$0	\$0	\$258	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
SubTotal	90%		\$14	\$245	34	\$0	\$0	\$258
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	10%		\$2	\$27	8	\$0	\$0	\$29
Total	100%	\$73	\$15	\$272	42	\$0	\$0	\$287

Notes: Amended 12-11-2014 (Res. 14-119).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-29 Amending the *2014-2017 TIP* by decreasing the cost of the Replace 28 Transit Buses (FFY 2015/2016) project (TIP # T14-08-MN1, PIN 482224)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2014-2017 TIP* :
 - a. Replace 28 Transit Buses (FFY 2015/2016) (TIP # T14-08-MN1, PIN 482224) – *Decrease* the total cost from \$13,792,878 (\$11,034,302 Federal) to \$5,069,075 (\$4,055,260 Federal); *Decrease* the FFY 2015 Other phase from \$5,552,628 (\$4,442,102 Federal) to \$5,069,075 (\$4,055,260 Federal); *Decrease* the FFY 2016 Other phase from \$8,240,250 (\$6,592,200 Federal) to \$0 (\$0 Federal); *Rename* the project “Replace 10 Transit Buses (FFY 2015/2016)”;
3. The sources of reduced Federal funds are the FTA Section 5307 program and the FTA Section 5339 program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by decreasing the cost of the Replace 28 Transit Buses (FFY 2015/2016) project (TIP # T14-08-MN1, PIN 482224), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 10, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Project Name:
Project Type:
Lead Agency:
Project Description:

Replace 28 Transit Buses (FFY 2015/2016)
Transit
RGRTA
Replace 28 RTS buses that have reached the end of their useful service life.

Est. Comp. Date: Sep-16

TIP #: T14-08-MN1

PIN: 482224

Mode: Transit

Principal County: Monroe

Prin. Municipality: N/A

		Oblig. (FFY)	(\$ 000s)					Total **	Future *
			Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$5,069	\$0
O	Other		\$0	\$0	\$5,069	\$5,553	0	\$8,240	\$0
	Total		\$0	\$0	\$5,069	\$5,553	0	\$8,240	\$0

Revenues

		(\$ 000s)					Total **	Future *
			Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	
Federal Revenues								
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$3,118	\$3,504	0	\$5,008	\$0
	FTA 5339		\$0	\$0	\$938	0	\$985	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
SubTotal	80%		\$0	\$4,055	\$4,442	0	\$6,592	\$0
State Share	10%		\$0	\$507	\$555	0	\$824	\$0
Local Share	10%		\$0	\$507	\$555	0	\$824	\$0
Total	100%		\$0	\$0	\$5,069	\$5,553	0	\$8,240

Notes: Amended 6-18-2015 (Res. 15-43). Amended 3-12-2015 (Res. 15-24).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-30 Amending the *2014-2017 TIP* by decreasing the cost of the Replace 19 Transit Buses FFY 2017 project (TIP # T14-07-MN1, PIN 482223)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2014-2017 TIP* :
 - a. Replace 19 Transit Buses FFY 2017 (TIP # T14-07-MN1, PIN 482223) – *Decrease* the total cost from \$9,941,769 (\$7,953,415 Federal) to \$9,171,464 (\$7,337,171 Federal); *Increase* the FFY 2016 Other phase from \$812,292 (\$649,834 Federal) to \$2,043,015 (\$1,634,412 Federal); *Decrease* the FFY 2017 Other phase from \$9,129,477 (\$7,303,581 Federal) to \$7,128,450 (\$5,702,759 Federal); *Rename* the project "Replace 18 Transit Buses FFY 2017";
3. The source of increased Federal funds is the FTA Section 5339 program;
4. The source of reduced Federal funds is the FTA Section 5307 program;
5. The proposed change is described on the attached Project Detail Sheet;
6. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
7. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by decreasing the cost of the Replace 19 Transit Buses FFY 2017 project (TIP # T14-07-MN1, PIN 482223), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 10, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Project Name:
Project Type:
Lead Agency:
Project Description:

¹⁸ Replace 19 Transit Buses FFY 2017

Transit
RGRTA

Est. Comp. Date: Sep-17

Replace 19 RTS buses that have reached the end of their useful service life.

TIP #: T14-07-MN1

PIN: 482223

Mode: Transit

Principal County: Monroe

Prin. Municipality: N/A

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	2043	812	7128	9171
	Total		\$0	\$0	\$0	2043	812	7128	9171

			(\$ 000s)					
Revenues								
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$650	4718	5619	5368
FTA 5339			\$0	\$0	985	81	985	1970
Other			\$0	\$0	\$0	\$0	\$0	\$0
SubTotal	80%		\$0	\$0	1634	5630	5703	7337
State Share	10%		\$0	\$0	204	81	713	917
Local Share	10%		\$0	\$0	204	81	713	917
Total	100%	\$0	\$0	\$0	2043	812	7128	9171

Notes:

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-31 Amending the *2014-2017 TIP* by increasing the cost of the Replace 6 RTS Access Buses FFY 2016 project (TIP # T14-05-MN1, PIN 482221)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2014-2017 TIP* :
 - a. Replace 6 RTS Access Buses FFY 2016 (TIP # T14-05-MN1, PIN 482221) – *Increase* the total cost from \$583,769 (\$467,015 Federal) to \$631,881 (\$505,505 Federal); *Increase* the Other phase from \$583,769 (\$467,015 Federal) to \$631,881 (\$505,505 Federal); *Rename* the project "Replace 8 RTS Access Buses FFY 2016";
3. The source of Federal funds is the FTA Section 5307 program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by increasing the cost of the Replace 6 RTS Access Buses FFY 2016 project (TIP # T14-05-MN1, PIN 482221), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 10, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-32 Amending the *2014-2017 TIP* by increasing the cost of the Preventive Maintenance - RTS & Lift Line for FFY 2016 project (TIP # T14-03-MN1, PIN 482219)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2014-2017 TIP* :
 - a. Preventive Maintenance - RTS & Lift Line for FFY 2016 (TIP # T14-03-MN1, PIN 482219) – *Increase* the total cost from \$5,691,330 (\$4,553,064 Federal) to \$8,090,975 (\$6,472,780 Federal); *Add* an FFY 2015 Other phase at a cost of \$483,553 (\$386,842 Federal); *Increase* the FFY 2016 Other phase from \$5,691,330 (\$4,553,064 Federal) to \$7,607,423 (\$6,085,938 Federal);
3. The source of Federal funds is the FTA Section 5307 program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by increasing the cost of the Preventive Maintenance - RTS & Lift Line for FFY 2016 project (TIP # T14-03-MN1, PIN 482219), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 10, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Project Name:
Project Type:
Lead Agency:
Project Description:

Preventive Maintenance - RTS & Lift Line for FFY 2016

Transit
RGRTA
Conduct preventive maintenance on vehicles operated by RTS and Lift Line.

Est. Comp. Date: Sep-16

TIP #: T14-03-MN1

PIN: 482219

Mode: Transit

Principal County: Monroe

Prin. Municipality: N/A

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	484	7607	5691	8091	5691
	Total		\$0	\$0	484	7607	5691	8091	5691

Revenues

Federal Revenues

NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	6086	\$0	\$0	\$0	\$0	
FTA 5307		\$0	387	40	4553	\$0	\$4553	6473	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	6086	\$0	\$0	\$0	\$0	
SubTotal	80%	\$0	387	40	4553	\$0	\$4553	6473	
State Share	10%	\$0	48	50	761	569	\$0	569	809
Local Share	10%	\$0	48	50	761	569	\$0	569	809
Total	100%	\$0	\$0	484	7607	5691	\$0	8091	\$0

Notes: Amended 6-19-2014 (Res. 14-63).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-33 Amending the *2014-2017 TIP* by increasing the cost of the Preventive Maintenance - RTS & Lift Line for FFY 2017 project (TIP # T14-04-MN1, PIN 482220)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2014-2017 TIP* :
 - a. Preventive Maintenance - RTS & Lift Line for FFY 2017 (TIP # T14-04-MN1, PIN 482220) – *Increase* the total cost from \$5,795,547 (\$4,636,438 Federal) to \$8,784,450 (\$7,027,560 Federal); *Add* an FFY 2016 Other phase at a cost of \$790,300 (\$632,240 Federal); *Increase* the FFY 2017 Other phase from \$5,795,547 (\$4,636,438 Federal) to \$7,796,575 (\$6,237,260 Federal);
3. The source of Federal funds is the FTA Section 5307 program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by increasing the cost of the Preventive Maintenance - RTS & Lift Line for FFY 2017 project (TIP # T14-04-MN1, PIN 482220), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 10, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Project Name:
Project Type:
Lead Agency:
Project Description:

Preventive Maintenance - RTS & Lift Line for FFY 2017

Transit
RGRTA

Est. Comp. Date: Sep-17

Conduct preventive maintenance on vehicles operated by RTS and Lift Line.

TIP #: T14-04-MN1

PIN: 482220

Mode: Transit

Principal County: Monroe

Prin. Municipality: N/A

		Oblig. (FFY)	(\$ 000s)					Total **	Future *
			Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$7797	\$8784	\$0
O	Other		\$0	\$0	\$0	790	\$5,796	\$5,796	\$0
	Total		\$0	\$0	\$0	790	\$5,796	\$5,796	\$0

Revenues

Federal Revenues

		(\$ 000s)					Total	Future
			Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$6237	\$0	\$0
FTA 5307			\$0	\$0	\$632	\$4,636	\$4,636	7028
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$6327	\$0	\$0
SubTotal	80%		\$0	\$0	\$632	\$4,636	\$4,636	7028
State Share	10%		\$0	\$0	79	780	\$580	878
Local Share	10%		\$0	\$0	79	780	\$580	878
Total	100%		\$0	\$0	790	\$5,796	\$5,796	\$0

Notes: Amended 6-19-2014 (Res. 14-63).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-34 Amending the *2014-2017 TIP* by adding the Replace 18 Transit Buses (FFY 2017/2018) project (TIP # T14-22-MN1, PIN TBD)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2014-2017 TIP* :
 - a. Replace 18 Transit Buses (FFY 2017/2018) (TIP # T14-22-MN1, PIN TBD) – *Add* a new project with a total cost of \$3,349,877 (\$2,679,902 Federal); *Add* an Other phase at a cost of \$3,349,877 (\$2,679,902 Federal).
3. The source of Federal funds is the FTA Section 5307 program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by adding the Replace 18 Transit Buses (FFY 2017/2018) project (TIP # T14-22-MN1, PIN TBD), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 10, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Project Name:

Replace 18 Transit Buses (FFY 2017/2018)

TIP #: T14-22-MN1

Project Type:

Transit

Est. Comp. Date:

Jan-00

PIN: 482xx1

Lead Agency:

RGRTA

Mode: Transit

Project Description:

Replace 18 RTS buses that have reached the end of their useful service life.

Principal County: Multiple

Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)						
Costs			Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$3,350	\$0	\$3,350	\$0
Total Costs			\$0	\$0	\$0	\$3,350	\$0	\$3,350	\$0

Revenues**Federal Revenues**

		(\$ 000s)						
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$2,680	\$0	\$2,680	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$0	\$0	\$2,680	\$0	\$2,680	
State Share	10%		\$0	\$0	\$335	\$0	\$335	
Local Share	10%		\$0	\$0	\$335	\$0	\$335	
Total Revenues	100%	\$0	\$0	\$0	\$3,350	\$0	\$3,350	\$0

Notes: Added to the TIP 3-10-2016 (Res. 16-34).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-35 Amending the *2014-2017 TIP* by adding the RGRTA Network and Server Equipment project (TIP # T14-23-MN1, PIN TBD)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2014-2017 TIP* :
 - a. RGRTA Network and Server Equipment (TIP # T14-23-MN1, PIN TBD) – *Add* a new project with a total cost of \$490,000 (\$392,000 Federal); *Add* an Other phase at a cost of \$490,000 (\$392,000 Federal);
3. The source of Federal funds is the FTA Section 5307 program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by adding the RGRTA Network and Server Equipment project (TIP # T14-23-MN1, PIN TBD), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 10, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Project Name:	RGRTA Network and Server Equipment	TIP #: T14-23-MN1
Project Type:	Transit	PIN: 482xx2
Lead Agency:	RGRTA	Mode: Transit
Project Description:	Purchase and install a new computer network and server equipment at RGRTA to enhance the existing system.	Principal County: Multiple Prin. Municipality: Multiple

		Oblig.	(\$ 000s)						
		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$490	\$0	\$490	\$0
Total Costs			\$0	\$0	\$0	\$490	\$0	\$490	\$0

		(\$ 000s)						
Revenues								
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$392	\$0	\$392	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$0	\$0	\$392	\$0	\$392	
State Share	10%		\$0	\$0	\$49	\$0	\$49	
Local Share	10%		\$0	\$0	\$49	\$0	\$49	
Total Revenues	100%	\$0	\$0	\$0	\$490	\$0	\$490	\$0

Notes: Added to the TIP 3-10-2016 (Res. 16-35).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-36 Amending the *2014-2017 TIP* by adding the RTS Access Campus Improvements project (TIP # T14-24-MN1, PIN TBD)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2014-2017 TIP* :
 - a. RTS Access Campus Improvements (TIP # T14-24-MN1, PIN TBD) – *Add* a new project with a total cost of \$600,000 (\$480,000 Federal); *Add* an Other phase at a cost of \$600,000 (\$480,000 Federal).
3. The source of Federal funds is the FTA Section 5307 program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by adding the RTS Access Campus Improvements project (TIP # T14-24-MN1, PIN TBD), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 10, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Project Name: **RTS Access Campus Improvements**
 Project Type: Transit
 Lead Agency: RGRTA
 Project Description: Make repairs and improvements to the RTS Access campus.

Est. Comp. Date: Jan-00

TIP #: T14-24-MN1
 PIN: 482xx3
 Mode: Transit
 Principal County: Multiple
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					Total **	Future *
Costs		Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017			
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$600	\$0	\$600	\$0
Total Costs			\$0	\$0	\$0	\$600	\$0	\$600	\$0

Revenues

Federal Revenues

		(\$ 000s)					Total **	Future *
			FFY 2014	FFY 2015	FFY 2016	FFY 2017		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$480	\$0	\$480	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$480	\$0	\$480	\$0
State Share	10%		\$0	\$0	\$60	\$0	\$60	\$0
Local Share	10%		\$0	\$0	\$60	\$0	\$60	\$0
Total Revenues	100%	\$0	\$0	\$0	\$600	\$0	\$600	\$0

Notes: Added to the TIP 3-10-2016 (Res. 16-36).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-37 Amending the *2014-2017 TIP* by increasing the cost of the Coldwater Road Bridge over Little Black Creek project (TIP # B11-28-MN1, PIN 475539)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Monroe County proposes the following change to the *2014-2017 TIP* :
 - a. Coldwater Road Bridge over Little Black Creek (TIP # B11-28-MN1, PIN 475539) – *Increase* the total cost from \$26,000 (\$20,800 Federal) to \$1,156,000 (\$924,800 Federal); *Add* a Construction phase at a cost of \$975,000 (\$780,000 Federal); *Add* a Construction Inspection phase at a cost of \$155,000 (\$124,000 Federal);
3. The source of additional Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by increasing the cost of the Coldwater Road Bridge over Little Black Creek project (TIP # B11-28-MN1, PIN 475539), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 10, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Project Name: **Coldwater Road Bridge over Little Black Creek**
 Project Type: Bridge Replacement
 Lead Agency: Monroe County
 Project Description: Replace the Coldwater Road bridge over Little Black Creek in the Town of Gates

TIP #: B11-28-MN1
 PIN: 475539
 Mode: Bridge
 Principal County: Monroe
 Prin. Municipality: Gates

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$26	\$0	\$26	\$0
C	Construction		\$0	\$0	\$0	975	\$0	975	\$0
CI	Const. Inspection		\$0	\$0	\$0	155	\$0	155	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$0	1156	\$26	\$0	\$0

Revenues

		(\$ 000s)						
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	904	\$0	904	
STP-Urban			\$0	\$0	\$21	\$0	\$21	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$0	\$0	925	\$21	925	\$21
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	\$0	231	\$5	231	\$5
Total Revenues		100%	\$0	\$0	\$0	1156	\$26	\$0

Notes: BIN 1043310. Added to the TIP 12-10-2015 (Res. 15-88).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-38 Amending the *2014-2017 TIP* by reinstating the Straub Road over Round Pond Creek project (TIP # B05-15-MN1, PIN 475407)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. On behalf of the Town of Greece, NYSDOT proposes the following change to the *2014-2017 TIP*:
 - a. Straub Road over Round Pond Creek (TIP # B05-15-MN1, PIN 475407) – *Reinstate* a project with a total cost of \$694,000 (\$555,200 Federal); *Add* a Construction phase at a cost of \$579,000 (\$463,200 Federal); *Add* a Construction Inspection phase at a cost of \$115,000 (\$92,000 Federal);
3. The source of Federal funds is the STP-Urban program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by reinstating the Straub Road over Round Pond Creek project (TIP # B05-15-MN1, PIN 475407), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 10, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Project Name: **Straub Road over Round Pond Creek**
Project Type: Bridge Replacement
Lead Agency: Town of Greece
Project Description: Replace the Straub Rd. bridge over Round Pond Creek in the Town of Greece

TIP #: B05-15-MN1
PIN: 475407
Mode: Bridge
Principal County: Monroe
Prin. Municipality: Greece

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$579	\$0	\$579	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$115	\$0	\$115	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$0	\$694	\$0	\$694	\$0

Revenues

		(\$ 000s)						
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$555	\$0	\$555	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$0	\$0	\$555	\$0	\$555	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$0	\$0	\$139	\$0	\$139	
Total Revenues		100%	\$0	\$0	\$694	\$0	\$694	\$0

Notes: Added to the TIP 3-10-2016 (Res. 16-38). BIN 2211120.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-39 Amending the *2014-2017 TIP* by increasing the cost of the Driving Park Avenue Bridge Preventive Maintenance project (TIP # B14-14-MN1, PIN 476067)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2014-2017 TIP* :
 - a. Driving Park Avenue Bridge Preventive Maintenance (TIP # B14-14-MN1, PIN 476067) – *Increase* the total cost from \$5,150,000 (\$2,803,810 Federal) to \$6,795,000 (\$4,119,810 Federal); *Add* a supplemental Construction phase at a cost of \$1,645,000 (\$1,316,000 Federal);
3. The sources of additional Federal funds are the STP-Urban program and the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by increasing the cost of the Driving Park Avenue Bridge Preventive Maintenance project (TIP # B14-14-MN1, PIN 476067), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 10, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Project Name: **Driving Park Avenue Bridge Preventive Maintenance**
Project Type: Bridge Preventive Maintenance
Lead Agency: City of Rochester
Project Description: Conduct element-specific preventive maintenance on the Driving Park Avenue bridge over Genesee River in the City of Rochester.

TIP #: B14-14-MN1
Est. Comp. Date: Dec-15
PIN: 476067
Mode: Bridge
Principal County: Monroe
Prin. Municipality: Rochester

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total ** Future *
Costs								
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$44	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$4,500	1645	\$0	\$4,500
CI	Const. Inspection		\$0	\$0	\$650	\$0	\$0	\$650
O	Other		\$0	\$0	\$0	\$0	\$0	\$0
Total			\$44	\$0	\$5,150	1645	\$0	\$5,150

		(\$ 000s)					
			Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017
Revenues							
Federal Revenues							
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	1250	\$0	\$0
STP-Urban			\$0	\$2,734	66	\$0	\$2,734
STP-Flex			\$0	\$69	\$0	\$0	\$69
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
SubTotal	54%		\$0	\$2,804	1316	\$0	\$2,804
State Share	0%		\$0	\$0	\$0	\$0	\$0
Local Share	46%		\$0	\$2,346	329	\$0	\$2,346
Total		100%	\$44	\$0	\$5,150	1645	\$0

Notes: BIN 2211310. Pre-construction activities conducted under PIN 475530. Amended 9-1-2015 (Res. 15-81).

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 16-40 Amending the *2014-2017 TIP* by reinstating the Woodsville Road Bridge over Bradner Creek project (TIP # B07-46-LV2, PIN 475491)

WHEREAS,

1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Livingston County proposes the following change to the *2014-2017 TIP* :
 - a. Woodsville Road Bridge over Bradner Creek (TIP # B07-46-LV2, PIN 475491) – *Reinstate* a project with a total cost of \$687,688 (\$550,150 Federal); *Add* a Construction phase at a cost of \$614,000 (\$491,200 Federal); *Add* a Construction Inspection phase at a cost of \$73,688 (\$58,950 Federal);
3. The source of Federal funds is the STP-Flex program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2014-2017 TIP* by reinstating the Woodsville Road Bridge over Bradner Creek project (TIP # B07-46-LV2, PIN 475491), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 10, 2016.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Project Name:
Project Type:
Lead Agency:
Project Description:

Woodsville Road Bridge over Bradner Creek
Bridge Replacement
Town of West Sparta
Replace the Woodsville Rd. bridge over Bradner Creek in the Town of West Sparta

TIP #: B07-46-LV2
PIN: 475491
Mode: Bridge
Principal County: Livingston
Prin. Municipality: West Sparta

		Oblig. (\$ 000s)						
		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **
								Future *
Costs								
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$614	\$0	\$614
CI	Const. Inspection		\$0	\$0	\$0	\$74	\$0	\$74
O	Other		\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$0	\$688	\$0	\$688

Revenues

Federal Revenues							
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$550	\$0	\$550
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$550	\$0	\$550
State Share	0%		\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	\$0	\$138	\$0	\$138
Total Revenues	100%	\$0	\$0	\$0	\$688	\$0	\$688

Notes: Added to the TIP 3-10-2016 (Res. 16-40). BIN 2210990.