MEMORANDUM

TO:

Genesee Transportation Council Members & Alternates

FROM:

James Stack, Executive Director

DATE:

March 2, 2016

SUBJECT:

Proposed Resolutions 16-10 through 16-40 (Amending the 2014-2017

Transportation Improvement Program, respectively)

The City of Rochester, Monroe County, New York State Department of Transportation (NYSDOT), and Rochester Genesee Regional Transportation Authority (RGRTA) have requested project changes to the *2014-2017 Transportation Improvement Program* (TIP). The TIP Amendment request letters are on file at the GTC office and are available upon request.

The following items are provided for your consideration:

- **1. Proposed Resolution 16-10** (Amending the *2014-2017 TIP* by deferring select phases of the East Henrietta Road Improvements (Rochester CL to Stan Yale Drive) project) (See page 120)
 - Defer the Construction phase from FFY 2016 to FFY 2017 at a cost of \$1,142,000 (\$571,000 Federal); Defer the Construction Inspection phase from FFY 2016 to FFY 2017 at a cost of \$143,000 (\$0 Federal).

This amendment is requested by the City of Rochester. The source of Federal funds is the STP-Urban program. This action provides an FFY 2016 offset for the Straub Road over Round Pond Creek project (#29, PIN 475407), and the Driving Park Avenue Bridge Preventive Maintenance project (#30, PIN 476067). An FFY 2017 offset is provided by the City of Rochester Highway Preventive Maintenance Group # 5 project (#2, PIN 476044). There is no change to the total cost or federal share of the project.

- **2. Proposed Resolution 16-11** (Amending the *2014-2017 TIP* by advancing select phases of the City of Rochester Highway Preventive Maintenance Group # 5 project) (See page 123)
 - Advance the Construction phase from FFY 2017 to FFY 2016 at a cost of \$2,176,016 (\$1,740,813 Federal); Advance the Construction Inspection phase from FFY 2017 to FFY 2016 at a cost of \$355,383 (\$284,307 Federal).

This amendment is requested by the City of Rochester. The source of relinquished Federal funds is the STP-Urban program. The source of new Federal funds is the STP-Flex program. An FFY 2016 offset is provided by the Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal project (#10, PIN 494006). This action provides an FFY 2017 offset for the East Henrietta Road Improvements (Rochester CL to Stan Yale Drive) project (#1, PIN 476087) and the STP-Urban Block Program project (#3, PIN 4URB17). There is no change to the total cost or federal share of the project.

- **3. Proposed Resolution 16-12** (Amending the *2014-2017 TIP* by increasing the cost of the STP-Urban Block Program project) (See page 126)
 - *Increase* the total cost from \$3,094,273 (\$2,475,418 Federal) to \$4,849,536 (\$3,879,629 Federal); *Decrease* the FFY 2016 Other phase from \$62,386 (\$49,909 Federal) to \$0 (\$0 Federal); *Increase* the FFY 2017 Other phase from \$3,031,886 (\$2,425,509 Federal) to \$4,849,536 (\$3,879,629 Federal).

This amendment is requested by NYSDOT. The source of Federal funds is the STP-Flex Program. This action provides an FFY 2016 offset for Driving Park Avenue Bridge Preventive Maintenance project (#30, PIN 476067). An FFY 2017 offset is provided by the Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal project (#10, PIN 494006).

- **4. Proposed Resolution 16-13** (Amending the *2014-2017 TIP* by decreasing the cost of the NHPP Block Program project) (See page 129)
 - Decrease the total cost from \$7,054,664 (\$5,643,731 Federal) to \$\$286,898 (\$229,518 Federal I); Decrease the FFY 2016 Other phase from \$2,675,838 (\$2,140,670 Federal) to \$286,898 (\$229,518 Federal); Decrease the FFY 2017 Other phase from \$4,378,826 to (\$3,503,061 Federal) to \$0 to (\$0 Federal).

This amendment is requested by NYSDOT. The source of Federal funds is the National Highway Performance Program. This action provides offsets to the Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal project (#10, PIN 494006), the Bridge Inspection (2016) project (#11, PIN 4B1602), Coldwater Road Bridge over Little Black Creek project (#28, PIN 475539).

- **Proposed Resolution 16-14** (Amending the *2014-2017 TIP* by increasing the cost of the Rt 531 Interchange @ Rt 31 and Rt 36 project) (See page 132)
 - Increase the total project cost from \$18,821,550 (\$15,158,945 Federal) to \$19,036,560 (\$15,532,945 Federal); Increase the Construction phase from \$14,804,545 (\$12,276,095 Federal) to \$15,000,000 (\$12,898,000 Federal); Increase the Construction Inspection phase from \$1,480,000 (\$1,227,610 Federal) to \$1,500,000 (\$1,350,000 Federal).

This amendment is requested by NYSDOT. The source of additional Federal funds is the National Highway Performance Program. An offset is provided by the NYSDOT Principal Art. or Higher Prev. Maint. @ 7 Locations (2017) project (#9, PIN 4TSH17).

- **6. Proposed Resolution 16-15** (Amending the *2014-2017 TIP* by adding the I-490 from Thruway to Rt 33A MbC project) (See page 135)
 - Add a new project with a total cost of \$4,070,000 (\$3,555,000 Federal); Add a
 Preliminary Engineering phase at a cost of \$120,000 (\$0 Federal); Add a Detailed
 Design phase at a cost of \$100,000 (\$90,000 Federal); Add a Construction phase at
 a cost of \$3,500,000 (\$3,150,000 Federal); Add a Construction Inspection phase at a
 cost of \$350,000 (\$315,000 Federal).

This amendment is requested by NYSDOT. The source of Federal funds is the National Highway Performance Program. An offset is provided by the NYSDOT Principal Art. or Higher Prev. Maint. @ 7 Locations (2017) project (#9, PIN 4TSH17).

- **Proposed Resolution 16-16** (Amending the *2014-2017 TIP* by decreasing the cost of the NYSDOT Bridge Preventive Maintenance @ 7 locations (FFY 2017) project) (See page 138)
 - Decrease the total cost from \$6,711,618 (\$6,040,456 Federal) to \$3,358,062 (\$3,022,256 Federal); Decrease the FFY 2017 Construction phase from \$5,641,000 (\$5,076,900 Federal) to \$2,287,444 (\$2,058,700 Federal).

This amendment is requested by NYSDOT. The source of Federal funds is the National Highway Performance Program. This action provides an offset for the Mount Read Blvd (Rt. 33 to Rt. 31) Preventive Maintenance project (#8, PIN 4940K4), and the Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal project (#10, PIN 494006).

- **8. Proposed Resolution 16-17** (Amending the *2014-2017 TIP* by increasing the cost of the Mount Read Blvd (Rt. 33 to Rt. 31) Preventive Maintenance project) (See page 141)
 - Increase the total cost from \$3,987,000 (\$2,989,429 Federal) to \$4,051,000 (\$3,040,629 Federal); Defer the Detailed Design phase from FFY 2016 to FFY 2017 at a cost of \$50,000 (\$40,000 Federal); Add a Right-of-Way Incidentals phase at a cost of \$4,000 (\$3,200 Federal); Add a Right-of-Way Acquisition phase at a cost of \$60,000 (\$48,000 Federal).

This amendment is requested by NYSDOT. The source of Federal funds is the National Highway Performance Program. This action provides an FFY 2016 offset for the Driving Park Avenue Bridge Preventive Maintenance project (#30, PIN 476067). An FFY 2017 offset is provided by the NYSDOT Bridge Preventive Maintenance @ 7 locations (FFY 2017) project (#7, PIN 480637).

- **9. Proposed Resolution 16-18** (Amending the *2014-2017 TIP* by deleting the NYSDOT Principal Art. or Higher Prev. Maint. @ 7 Locations (2017) project) *(See page 144)*
 - Delete a project with the total cost of \$5,975,650 (\$4,780,520 Federal).

This amendment is requested by NYSDOT. The source of Federal funds is the National Highway Performance Program. This action provides offsets for the NHPP Block Program (#4, PIN 4NHP17), the Rt 531 Interchange @ Rt 31 and Rt 36 project (#5, PIN 453107), the I490 from Thruway to Rt 33A MbC project (#6, PIN 449048), and the Driving Park Avenue Bridge Preventive Maintenance project (#30, PIN 476067).

- **10. Proposed Resolution 16-19** (Amending the *2014-2017 TIP* by deferring select phases of the Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal project) (See page 147)
 - *Defer* the Construction phase from FFY 2016 to FFY 2017 at a cost of \$6,965,446 (\$5,572,357 Federal); *Defer* the Construction Inspection phase from FFY 2016 to

FFY 2017 at a cost of \$1,073,492 (\$858,794 Federal).

This amendment is requested by NYSDOT. The sources of Federal funds are the STP-Flex Program and the National Highway Performance Program. This action provides FFY 2016 offsets for the Bridge Inspection (2016) project (#11, 4B1602), the STP-Flex Block Program (#17, PIN 4FLX17), the Applinville Road Bridge Replacement project (#18, PIN 476086), and the Huffer Road Curve project (#19, PIN 475584). An FFY 2017 offset is provided by the NHPP Block Program (#4, PIN 4NHP17).

- **11. Proposed Resolution 16-20** (Amending the *2014-2017 TIP* by adding the Bridge Inspection (2016 & 2017) project) (See page 150)
 - Add a new project with a total cost of \$4,336,250 (\$3,469,000 Federal); Add a
 Preliminary Engineering phase at a cost of \$4,336,250 (\$3,469,000 Federal);

This amendment is requested by NYSDOT. The sources of Federal funds are the STP-Flex Program and the National Highway Performance Program. An offset is provided by the Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal project (#10, PIN 494006).

- **12. Proposed Resolution 16-21** (Amending the *2014-2017 TIP* by decreasing the cost of the Rt. 104 Intersection Improvements at Rt 104A and Rt 414 project) (See page 153)
 - Decrease the total cost from \$2,220,731 (\$1,998,658 Federal) to \$200,000 (\$180,000 Federal); Decrease the Construction phase from \$1,754,978 (\$1,579,480 Federal) to \$0 (\$0 Federal); Decrease the Construction Inspection phase from \$265,753 (\$239,178 Federal) to \$0 (\$0 Federal).

This amendment is requested by NYSDOT. The source of Federal funds is the Highway Safety Improvement Program. This action provides offsets for the Rt. 404 Intersection Improvements @ Five Mile Line Rd. & Hard Rd. project (#13, PIN 440415), and the HSIP Block Program project (#14, PIN 4SIP17).

- **13. Proposed Resolution 16-22** (Amending the *2014-2017 TIP* by increasing the cost of the Rt. 404 Intersection Improvements @ Five Mile Line Rd. & Hard Rd. project) (See page 156)
 - *Increase* the total cost from \$3,529,223 (\$3,176,301 Federal) to \$3,900,397 (\$3,510,358 Federal); *Increase* the Construction phase from \$2,128,825 (\$1,915,943 Federal) to \$2,500,000 (\$2,250,000 Federal).

This amendment is requested by NYSDOT. The source of additional Federal funds is the Highway Safety Improvement Program. The source of Federal funds is the Highway Safety Improvement Program. An offset is provided by the Rt. 104 Intersection Improvements at Rt 104A and Rt 414 project (#12, PIN 410452).

- **14. Proposed Resolution 16-23** (Amending the *2014-2017 TIP* by increasing the cost of the HSIP Block Program project) (See page 159)
 - Increase the total cost from \$649,786 (\$584,808 Federal) to \$2,299,343 (\$2,069,409 Federal); Add an FFY 2017 Other phase at a cost of \$1,649,557 (\$1,484,601 Federal);

This amendment is requested by NYSDOT. The source of Federal funds is the Highway Safety Improvement Program. An offset is provided by the Rt. 104 Intersection Improvements at Rt 104A and Rt 414 project (#13, PIN 410452).

- **15. Proposed Resolution 16-24** (Amending the *2014-2017 TIP* by decreasing the cost of the ITS Operations project) (See page 162)
 - Decrease the total cost from \$5,668,723 (\$4,534,978 Federal) to \$5,318,723 (\$4,254,978 Federal); Decrease the FFY 2016 Other phase from \$1,380,000 (\$1,104,000 Federal) to \$980,000 (\$784,000 Federal).

This amendment is requested by NYSDOT. The source of Federal funds is the National Highway Performance Program. This action provides offsets for the ITS Communications (2016) project (#16, PIN 4ITS29).

- **16. Proposed Resolution 16-25** (Amending the *2014-2017 TIP* by adding the ITS Communications (2016) project) (See page 165)
 - Add a new project with a total cost of \$400,000 (\$320,000 Federal); Add a
 Construction phase at a cost of \$350,000 (\$280,000 Federal); Add a Construction
 Inspection phase at a cost of \$50,000 (\$40,000 Federal).

This amendment is requested by NYSDOT. The source of Federal funds is the National Highway Performance Program. An offset is provided by the ITS Operations project (#15, PIN 4ITV05).

- **17. Proposed Resolution 16-26** (Amending the *2014-2017 TIP* by increasing the cost of the STP-Flex Block Program project) (See page 168)
 - Increase the total cost from \$4,017,939 (\$3,214,351 Federal) to \$4,398,240 (\$3,518,592 Federal); Increase the FFY 2016 Other phase from \$309,470 (\$247,576 Federal) to \$689,771 (\$551,817 Federal).

This amendment is requested by NYSDOT. The source of Federal funds is the STP-Flex Program. An offset is provided by the Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal project (#10, PIN 494006).

- **18. Proposed Resolution 16-27** (Amending the *2014-2017 TIP* by increasing the cost of the Applinville Road Bridge Replacement project) (See page 171)
 - Increase the total cost from \$1,718,685 (\$1,374,947 Federal) to \$1,779,985 (\$1,423,987 Federal); Add a supplemental Preliminary Engineering phase at a cost of \$58,000 (\$46,400 Federal); Add a supplemental Right-of-Way Incidentals phase at a

cost of \$3,300 (\$2,640 Federal).

This amendment is requested by NYSDOT on behalf of Livingston County. The source of Federal funds is the STP-Flex program. An offset is provided by the Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal project (#10, PIN 494006).

- **19. Proposed Resolution 16-28** (Amending the *2014-2017 TIP* by increasing the cost of the Huffer Road Curve project) (See page 174)
 - Increase the total cost from \$287,000 (\$258,300 Federal) to \$329,000 (\$291,900 Federal); Add a supplemental Construction phase at a cost of \$12,000 (\$9,600 Federal); Add a supplemental Construction Inspection phase at a cost of \$30,00 (\$24,000 Federal).

This amendment is requested by Monroe County. The source of Federal funds is the STP-Flex program. The source of additional Federal funds is STP-Flex program. An offset is provided by the Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal project (#10, PIN 494006).

- **20. Proposed Resolution 16-29** (Amending the *2014-2017 TIP* by decreasing the cost of the Replace 28 Transit Buses (FFY 2015/2016) project) (See page 177)
 - Decrease the total cost from \$13,792,878 (\$11,034,302 Federal) to \$5,069,075 (\$4,055,260 Federal); Decrease the FFY 2015 Other phase from \$5,552,628 (\$4,442,102 Federal) to \$5,069,075 (\$4,055,260 Federal); Decrease the FFY 2016 Other phase from \$8,240,250 (\$6,592,200 Federal) to \$0 (\$0 Federal); Rename the project "Replace 10 Transit Buses (FFY 2015/2016)".

This amendment is requested by RGRTA. The sources of reduced Federal funds are the FTA Section 5307 program and the FTA Section 5339 program. This action provides offsets for the Replace 19 Transit Buses FFY 2017 project (# 21, PIN 482223), the Replace 6 RTS Access Buses FFY 2016 project (# 22, PIN 482221), the Preventive Maintenance - RTS & Lift Line for FFY 2016 project (# 23, PIN 482219), the Preventive Maintenance - RTS & Lift Line for FFY 2017 project (# 24, PIN 482220), the Replace 18 Transit Buses (FFY 2017/2018) project (# 25 TBD, PIN TBD), the RGRTA Network and Server Equipment project (# 26 TBD, PIN TBD), and the RTS Access Campus Improvements project (# 27, PIN TBD).

- **21. Proposed Resolution 16-30** (Amending the *2014-2017 TIP* by decreasing the cost of the Replace 19 Transit Buses FFY 2017 project) (See page 180)
 - Decrease the total cost from \$9,941,769 (\$7,953,415 Federal) to \$9,171,464 (\$7,337,171 Federal); Increase the FFY 2016 Other phase from \$812,292 (\$649,834 Federal) to \$2,043,015 (\$1,634,412 Federal); Decrease the FFY 2017 Other phase from \$9,129,477 (\$7,303,581 Federal) to \$7,128,450 (\$5,702,759 Federal); Rename the project "Replace 18 Transit Buses FFY 2017".

This amendment is requested by RGRTA. The source of increased Federal funds is the FTA Section 5339 program. The source of reduced Federal funds is the FTA Section 5307 program. An FFY 2016 offset is provided by the Replace 28 Transit Buses (FFY

2015/2016) (# 20, PIN 482224). This action provides an FFY 2017 offset for the Preventive Maintenance - RTS & Lift Line for FFY 2017 project (# 24, PIN 482220).

- **22. Proposed Resolution 16-31** (Amending the *2014-2017 TIP* by increasing the cost of the Replace 6 RTS Access Buses FFY 2016 project) (See page 183)
 - Increase the total cost from \$583,769 (\$467,015 Federal) to \$631,881 (\$505,505 Federal); Increase the Other phase from \$583,769 (\$467,015 Federal) to \$631,881 (\$505,505 Federal); Rename the project "Replace 8 RTS Access Buses FFY 2016".

This amendment is requested by RGRTA. The source of additional Federal funds is the FTA Section 5307 program. An offset is provided by the Replace 28 Transit Buses (FFY 2015/2016) (# 20, PIN 482224).

- **23. Proposed Resolution 16-32** (Amending the *2014-2017 TIP* by increasing the cost of the Preventive Maintenance RTS & Lift Line for FFY 2016 project) (See page 186)
 - Increase the total cost from \$5,691,330 (\$4,553,064 Federal) to \$8,090,975 (\$6,472,780 Federal); Add an FFY 2015 Other phase at a cost of \$483,553 (\$386,842 Federal); Increase the FFY 2016 Other phase from \$5,691,330 (\$4,553,064 Federal) to \$7,607,423 (\$6,085,938 Federal).

This amendment is requested by RGRTA. The source of additional Federal funds is the FTA Section 5307 program. An FFY 2016 offset is provided by the Replace 28 Transit Buses (FFY 2015/2016) (# 20, PIN 482224).

- **24. Proposed Resolution 16-33** (Amending the *2014-2017 TIP* by increasing the cost of the Preventive Maintenance RTS & Lift Line for FFY 2017 project) (See page 189)
 - Increase the total cost from \$5,795,547 (\$4,636,438 Federal) to \$8,784,450 (\$7,027,560 Federal); Add an FFY 2016 Other phase at a cost of \$790,300 (\$632,240 Federal); Increase the FFY 2017 Other phase from \$5,795,547 (\$4,636,438 Federal) to \$7,796,575 (\$6,237,260 Federal).

This amendment is requested by RGRTA. The source of additional Federal funds is the FTA Section 5307 program. An FFY 2016 offset is provided by the Replace 28 Transit Buses (FFY 2015/2016) (# 20, PIN 482224). An FFY 2017 offset is provided by the Replace 19 Transit Buses FFY 2017 (# 21, PIN 482223).

- **25. Proposed Resolution 16-34** (Amending the *2014-2017 TIP* by adding the Replace 18 Transit Buses (FFY 2017/2018) project) (See page 192)
 - Add a new project with a total cost of \$3,349,877 (\$2,679,902 Federal); Add an Other phase at a cost of \$3,349,877 (\$2,679,902 Federal).

This amendment is requested by RGRTA. The source of Federal funds is the FTA Section 5307 program. An FFY 2016 offset is provided by the Replace 28 Transit Buses (FFY 2015/2016) (# 20, PIN 482224).

- **26. Proposed Resolution 16-35** (Amending the *2014-2017 TIP* by adding the RGRTA Network and Server Equipment project) (See page 195)
 - Add a new project with a total cost of \$490,000 (\$392,000 Federal); Add an Other phase at a cost of \$490,000 (\$392,000 Federal).

This amendment is requested by RGRTA. The source of Federal funds is the FTA Section 5307 program. An FFY 2016 offset is provided by the Replace 28 Transit Buses (FFY 2015/2016) (# 20, PIN 482224).

- **27. Proposed Resolution 16-36** (Amending the *2014-2017 TIP* by adding the RTS Access Campus Improvements project) (See page 198)
 - Add a new project with a total cost of \$600,000 (\$480,000 Federal); Add an Other phase at a cost of \$600,000 (\$480,000 Federal).

This amendment is requested by RGRTA. The source of Federal funds is the FTA Section 5307 program. An FFY 2016 offset is provided by the Replace 28 Transit Buses (FFY 2015/2016) (# 20, PIN 482224).

- **28. Proposed Resolution 16-37** (Amending the *2014-2017 TIP* by increasing the cost of the Coldwater Road Bridge over Little Black Creek project) (See page 201)
 - Increase the total cost from \$26,000 (\$20,800 Federal) to \$1,156,000 (\$924,800 Federal); Add a Construction phase at a cost of \$975,000 (\$780,000 Federal); Add a Construction Inspection phase at a cost of \$155,000 (\$124,000 Federal).

This amendment is requested by Monroe County. The source of additional Federal funds is the National Highway Performance Program. An offset is provided by the NHPP Block Program (#4, PIN 4NHP17).

- **29. Proposed Resolution 16-38** (Amending the *2014-2017 TIP* by reinstating the Straub Road over Round Pond Creek project) (See page 204)
 - Reinstate a project with a total cost of \$694,000 (\$555,200 Federal); Add a Construction phase at a cost of \$579,000 (\$463,200 Federal); Add a Construction Inspection phase at a cost of \$115,000 (\$92,000 Federal).

This amendment is requested by NYSDOT on behalf of the Town of Greece. The source of Federal funds is the STP-Urban program. An offset is provided by the East Henrietta Road Improvements (Rochester CL to Stan Yale Drive) project (#1, PIN 476087).

- **30. Proposed Resolution 16-39** (Amending the *2014-2017 TIP* by increasing the cost of the Driving Park Avenue Bridge Preventive Maintenance project) (See page 207)
 - Increase the total cost from \$5,150,000 (\$2,803,810 Federal) to \$6,795,000 (\$4,119,810 Federal); Add a supplemental Construction phase at a cost of \$1,645,000 (\$1,316,000 Federal).

This amendment is requested by the City of Rochester. The sources of additional Federal funds are the STP-Urban program and the National Highway Performance Program. Offsets are provided by the East Henrietta Road Improvements (Rochester CL to Stan Yale Drive) project (#1, PIN 476087), the STP-Urban Block Program project (#3, PIN 4URB17), the NHPP Block Program (#4, PIN 4NHP17), the Mount Read Blvd (Rt. 33 to Rt. 31) Preventive Maintenance project (#8, PIN 4940K4), and the NYSDOT Principal Art. or Higher Prev. Maint. @ 7 Locations (2017) project (#9, PIN 4TSH17).

- **31. Proposed Resolution 16-40** (Amending the *2014-2017 TIP* by reinstating the Woodsville Road Bridge over Bradner Creek project) (See page 210)
 - Reinstate a project with a total cost of \$687,688 (\$550,150 Federal); Add a
 Construction phase at a cost of \$614,000 (\$491,200 Federal); Add a Construction
 Inspection phase at a cost of \$73,688 (\$58,950 Federal).

This amendment is requested by Livingston County. The source of additional Federal funds is the STP-Flex program. An offset is provided by the Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal project (#10, PIN 494006).

A matrix presenting the relationships between the TIP amendments listed above was prepared by GTC staff when it conducted its analysis to ensure that fiscal constraint will be maintained for the entire TIP if the proposed resolutions are adopted by the GTC Board. In addition, the matrix may make it easier for GTC Board Members and Alternates, as well as other interested parties, to better understand what projects funds are coming from and going to as part of the proposed amendments. For this reason, the matrix is available on the GTC website at http://www.gtcmpo.org/GetInvolved/Meetings/2015/Board/DecemberBoardMeetingMaterials.htm.

Proposed Resolutions 16-10 through 16-36 were reviewed and recommended for your approval by the Planning Committee at its February 11, 2016 meeting. At this meeting, the Planning Committee also recommended funding construction activity on existing and deferred projects to maximize the use of available funds in FFY 2016 and support additional jobs. GTC staff prepared Proposed Resolutions 16-37 through 16-40 to reflect these recommendations.

Recommended Action:

Approve proposed Resolutions 16-10 through 16-40, amending the 2014-2017 TIP.

RESOLUTION

Resolution 16-10 Amending the 2014-2017 TIP by deferring select phases of the East Henrietta Road Improvements (Rochester CL to Stan Yale Drive) project (TIP # H14-57-MN1, PIN 476087)

WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. The City of Rochester proposes the following change to the 2014-2017 TIP:
 - East Henrietta Road Improvements (Rochester CL to Stan Yale Drive)
 (TIP # H14-57-MN1, PIN 476087) Defer the Construction phase from FFY 2016 to
 FFY 2017 at a cost of \$1,142,000 (\$571,000 Federal); Defer the Construction
 Inspection phase from FFY 2016 to FFY 2017 at a cost of \$143,000 (\$0 Federal);
- 3. The source of Federal funds is the STP-Urban Program;
- 4. The proposed change is described on the attached Project Detail Sheet:
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2014-2017 TIP by deferring select phases of the East Henrietta Road Improvements (Rochester CL to Stan Yale Drive project (TIP # H14-57-MN1, PIN 476087), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 10, 2016.

Date	
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

Project Name: Project Type:

East Henrietta Road Improvements (Rochester CL to Stan Yale Drive)

Highway Reconstruction City of Rochester

Est. Comp. Date:

Dec-1617

TIP #: H14-57-MN1

PIN: 476087 Mode: Highway

Lead Agency: Project Description:

Reconstruct East Henrietta Road from the Rochester City Line to Stan Yale Drive In the City of Rochester.

Principal County: Monroe Prin. Municipality: Rochester

		Oblig.		According to		(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
5	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$
P	Prellm. Engineering		\$0	\$48	\$0	\$0	\$0	\$48	
D	Detailed Design		\$0	\$114	\$0	\$0	\$0	\$114	
N	ROW Incidentals	4 工工工程	\$0	\$0	\$0	\$0	\$0	\$0	,
R	ROW Acquisition	50,723	\$0	\$0	\$0	\$0	\$0	\$0	
C	Construction	DEC NO	\$0	\$0	\$0	0 \$1,142	1,142 \$8	\$1,142	
CI	Const. Inspection	DEMERSE	\$0	\$0	\$0	0 \$143	143 \$0	\$143	
0	Other	NEWS P	\$0	\$0	\$0	\$0	\$0	\$0	DISC. NO. 2
	Total Costs		\$0	\$162	\$0	O\$1,285	1, 285 \$8	\$1,447	\$
есега	NHPP (Int.)	ų.	-	\$0	\$0	(\$ 000s)	\$0		
Federa	l Revenues		44			(\$ 000s)	ar an artista	and the same	
	NHPP		1	\$0	\$0	\$0	\$0	\$0 \$0	
	STP-Urban			\$0	\$0	0 \$571	571 \$0	\$571	
	STP-Flex		h	\$0	\$0	\$0	\$0	\$0 \$0	
	STP OSB		- 1	\$0	\$0	\$0	\$0	\$O	
	HSIP			\$0	\$0	\$0	\$0	\$0 \$0	
	Hwy-Rail Crossing		- 4	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		- 1	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		2.0	\$0	\$0	\$0	\$0	\$0	
	Other	est when	13	\$0	\$0	\$0	\$0	\$0	
ubtota	al - Federal Share	39%		\$0	\$0	0\$571	57/\$0	\$571	
tate S	hare	0%	18	\$0	\$0	\$0	\$0	\$0	
	h	61%	Sale - a sale S	\$162	\$0	0 \$714	714 \$0	\$876	
ocal S	nare	9270							

Project Na	me:	Elmwoo	od Ave. @	Lac de Vil	le Blvd Inte	ersection Ir	nprovemen	-	TIP #: H14
Project Ty	pe:	Safety	23			. Comp. Date:	Dec-17	7	PIN: 476
Lead Agen	icy:	Monroe Co	unty		100				Mode: Hua
Project De	scription:	Reconstruc	t the intersect	ion of Elmwoo	od Ave. and Lac	de Ville Blvd. in	the Town of	Princip	al Coupt
		Brighton, A	Add ieft turn la	nes and a trai	fic signal to mit	gate left turn ar	nd right angle	Prin, M	and the second s
		coliisions.	ALL PROPERTY.		and a second			111111111111111111111111111111111111111	
		Oblig.	نائدا المحم	Antistophical .		(\$ 000s)	Correctly Considered		1000
Costs		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	T	uture *
	pping	A. Wiles	\$0	\$0	\$5	\$0	\$0	\$5	\$0
	ilm. Engineering	LA SECTIO	\$0	\$0	\$55	\$0		\$55	\$0
	tailed Design		\$0	\$0	\$75	\$0	الند	\$75	\$0
	W Incidentals	56.0	\$0	\$0	\$40	\$0	\$0	\$40	\$0
1000	W Acquisition	100	\$0	\$0	\$40		\$0	\$40	\$0 \$0
7.1	struction		\$0	\$0	\$0	.0	\$750	\$750	\$0
	ist. Inspection	THE SERVICE	\$0	\$0	\$0	\$0	\$100	\$100	\$0
O Oth	All Control of the Co		\$0	\$0	40	\$0	\$0	\$0	\$0 \$0
	tal Costs		\$0	\$0		\$0	\$850	\$1,065	\$0
levenues	Tion and		THE STATE OF THE STATE OF			- 112 Carte Marie	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
ederai Re	CONTRACTOR OF THE PARTY OF THE				ASTROME.	(\$ 000s)	700	and the same of	to the same
	PP (Int.)	1	- 35		\$0	. \$0	\$0	\$0	
NHI	State of the state	9		\$0	\$0	\$0	\$0	\$0	200
	-Urban	3	1	\$0	\$0	\$0	\$0	\$0	
	-Flex	1		\$0	\$0	\$0	\$0	\$0	
B 75 75 75	OSB			\$0	\$0	\$0	\$0	\$0	
HSI				\$0	\$194	\$0	\$0	\$194	
Later Print, and	/-Rall Crossing			\$0	\$0	\$0	\$0	\$0	
	5307			\$0	\$0	\$0	\$0	\$0	1
	5339			\$0	\$0	\$0	\$0	\$0	- 1
Oth	SWW CONTRACTOR	Conc. in case		\$0	\$0	\$0	\$0	\$0	
ibtotal - F	ermare	18%		\$0	\$194	\$0	\$0	\$194	1
ate Shar		0%		\$0	\$0	\$0	\$0	\$0	
		82%	Section Law B	\$0	\$22	\$0	\$850	\$872	
	al Revenues	100%	\$0	\$0	\$215	\$0	\$850	\$1,065	\$0

Project Detail Sheet

^{*} Future Years data are shown for informational purposes only, no funding commitment is made ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 16-11 Amending the 2014-2017 TIP by advancing select phases of the City of Rochester Highway Preventive Maintenance Group # 5 project (TIP # H14-05-MN1, PIN 476044)

WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. The City of Rochester proposes the following change to the 2014-2017 TTP:
 - a. <u>City of Rochester Highway Preventive Maintenance Group # 5</u> (TIP # H14-05-MN1, PIN 476044) *Advance* the Construction phase from FFY 2017 to FFY 2016 at a cost of \$2,176,016 (\$1,740,813 Federal); *Advance* the Construction Inspection phase from FFY 2017 to FFY 2016 at a cost of \$355,383 (\$284,307 Federal);
- 3. The source of Federal funds is the STP-Urban Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2014-2017 TIP by deferring select phases of the City of Rochester Highway Preventive Maintenance Group # 5 project (TIP # H14-05-MN1, PIN 476044), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 10, 2016.

Date		
	KEVIN C. BUSH, Secretary	
	Genesee Transportation Council	

Project Name:

City of Rochester Highway Preventive Maintenance Group # 5

Highway Preventive Maintenance

Est. Comp. Date:

Dec-17

TIP #: H14-05-MN1

PIN: 476044 Mode: Highway

Project Type: Lead Agency: Project Description:

City of Rochester Conduct preventive maintenance activities on three road segments in the City of

Rochester.

Principal County: Monroe Prin. Municipality: Rochester

	Oblig.				(\$ 000s)			100
Costs	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$63	\$0	\$0	\$63	
D Detailed Design	Oct-14	\$0	\$0	\$95	\$0	\$0	\$95	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	Oct-16	\$0	\$0	\$0	2176 \$0	0 \$2,176	\$2,176	
CI Const. Inspection	Oct-16	\$0	\$0	\$0	355 \$0	() \$ 35 5	\$355	\$0
O Other		\$0	\$0	\$0		\$0	\$0	\$0 \$0
Total		\$0	\$0	\$158	2531 40	0 \$2,531	\$2,690	\$0
Revenues				3			T. Delt	
ederal Revenues	_				(\$ 000s)			
NHPP (Int.)	Γ		\$0	\$0	\$0	\$0	\$0	alleri .
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban	-		\$0	\$127	\$0	0 \$2,025	\$2,152	127
STP-Flex			\$0	\$0	2025\$0	\$0		2025
STP OSB	j		\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0		
Hwy-Rail Crossing		Γ	\$0	\$0	\$0	\$0	\$0 \$0	
FTA 5307	1		\$0	\$0	\$0	\$0	\$0	
FTA S339	1		\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
ubTotal	80%	Γ	\$0	\$127	2025\$0	() \$2,025	\$2,152	
ubiolai	00 70				\$0	\$0	\$0	
tate Share	0%	Γ	\$0	\$0	301	301		
			\$0 \$0	\$0 \$32	506 \$0	0 \$506	\$538	

RESOLUTION

Resolution 16-12 Amending the 2014-2017 TIP by increasing the cost of the STP-Urban Block Program project (TIP # 014-01-R41, PIN 4URB17)

WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2014-2017 TIP:
 - a. <u>STP-Urban Block Program</u> (TIP # O14-01-R41, PIN 4URB17) *Increase* the total cost from \$3,094,273 (\$2,475,418 Federal) to \$4,849,536 (\$3,879,629 Federal); *Decrease* the FFY 2016 Other phase from \$62,386 (\$49,909 Federal) to \$0 (\$0 Federal); *Increase* the FFY 2017 Other phase from \$3,031,886 (\$2,425,509 Federal) to \$4,849,536 (\$3,879,629 Federal);
- 3. The source of Federal funds is the STP-Urban program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2014-2017 TIP by increasing the cost of the STP-Urban Block Program project (TIP # O14-01-R41, PIN 4URB17), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certif	ies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened	meeting
of the Genesee Transportation Council held on March 10, 2016.	_

Date			
		KEVIN C. BUSH, Secretary	
		Genesee Transportation Council	

Project Name:

STP-Urban Block Program

Other

Est. Comp. Date:

Sep-17

TIP #: 014-01-R41

PIN: 4URB17

Mode: TBD

Project Type: Lead Agency: Project Description:

NYSDOT

Block program for STP-Urban projects to be determined.

Principal County: Multiple Prin. Municipality: Multiple

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
С	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	14850 \$0	(4850 \$0	\$0
0	Other		\$0	\$0	\$0	0 \$62	\$3,032	\$3,094	\$0
	Total		\$0	\$0	\$0	() \$62	77 \$3,032	# \$3,094	\$0
Rever	nues						C4850	(4850	
Federa	I Revenues					(\$ 000s)		C-7030	
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP	1		\$0	\$0	\$0	73880 \$0	\$0	
	STP-Urban		[\$0	\$0	<i>(</i>) \$50	\$2,426	\$2,475	3880
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB		[\$0	\$0	\$0	\$0	\$0	
	HSIP		[\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		[\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339		[\$0	\$0	\$0	\$0	\$0	
	Other		[\$0	\$0	\$0,	-3880 \$0	\$0	3880
SubTo	tal	80%	[\$0	\$0	() \$ 50	\$2,426	\$2,475	7000
State 9	Share	0%	[\$0	\$0	\$0	\$0	\$0	07.
Local S	Share	20%	[\$0	\$0	() \$12	970 \$606	\$619	970
	Total	100%	\$0	\$0	\$0	0 \$62	/ / \$ 3 ,032	₹3,094	\$0

Notes: Specific projects will be identified and advanced as separate projects. Amended 9-1-2015 (Res. 15-79). Amended 3-12-2015 (Res. 15-17). Modified 2-13-2014 (PC Res. 14-6). Amended 12-12-2013 (Res. 13-162). Amended 9-12-2013 (Res. 13-131).

Project Detail Sheet

RESOLUTION

Resolution 16-13 Amending the 2014-2017 TIP by decreasing the cost of the NHPP Block Program project (TIP # 014-05-R43, PIN 4NHP17)

WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2014-2017 TTP*:
 - a. NHPP Block Program (TIP # O14-05-R43, PIN 4NHP17) Decrease the total cost from \$7,054,664 (\$5,643,731 Federal) to \$\$286,898 (\$229,518 Federal I); Decrease the FFY 2016 Other phase from \$2,675,838 (\$2,140,670 Federal) to \$286,898 (\$229,518 Federal); Decrease the FFY 2017 Other phase from \$4,378,826 to (\$3,503,061 Federal) to \$0 to (\$0 Federal);
- 3. The source of Federal funds is the National Highway Performance Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2014-2017 TTP by decreasing the cost of the NHPP Block Program project (TIP # O14-05-R43, PIN 4NHP17), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 10, 2016.

Date		
	KEVIN C. BUSH, Secretary	
	Genesee Transportation Council	

Project Name: Project Type:

NHPP Block Program

Est. Comp. Date:

Sep-17

TIP #: O14-05-R43

PIN: 4NHP17

Mode: TBD

Principal County: Multiple

Prin. Municipality: Multiple

Lead Agency: Project Description: Other NYSDOT

Block program for National Highway Performance Program projects to be

determined.

Oblig. (\$ 000s) Future * FFY 2016 FFY 2017 Total ** Costs (FFY) Prior Yrs. FFY 2014 FFY 2015 \$0 \$0 S \$0 \$0 \$0 \$0 Scoping \$0 Prelim. Engineering \$0 Ρ \$0 \$0 \$0 \$0 \$0 \$0 D Detailed Design \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **ROW Incidentals** \$0 \$0 Ν \$0 \$0 \$0 \$0 **ROW Acquisition** \$0 \$0 \$0 R \$0 \$0 \$0 \$0 C Construction \$0 \$0 \$0 \$0 \$0 \$0 \$0 CI Const. Inspection \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$7,055 \$4,379 287 \$0 0 Other \$0 \$0 \$0 \$2,676 \$0 287 \$2,676 **Total Costs** 0 \$4.379 787 \$7.055 \$0 \$0 \$0

10001000		70	7.0		COUT TOTAL	7,5,5	507 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	
Revenues								
Federal Revenues					(\$ 000s)			
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	230 \$2,141	O \$3,503	230 \$5,644	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0.	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$0	\$0	230 \$2,141	0 \$ 3,5 03	230 \$5,644	
State Share	20%		\$0	\$0	57 \$535	() \$876	57 \$1,411	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$0	\$0	297\$2.676	() \$4,379	28 / \$2,055	\$0

Notes: Amended 9-1-2015 (Res. 15-64). Amended 6-18-2015 (Res. 15-39). Amended 9-11-2014 (Res. 14-85). Amended 6-19-2014 (Res. 14-64). Added to the TIP 12-12-2013 (Res. 13-182). Specific projects will be identified and advanced as separate projects.

RESOLUTION

Resolution 16-14 Amending the 2014-2017 TIP by increasing the cost of the Rt 531 Interchange @ Rt 31 and Rt 36 project (TIP # H03-38-MN1, PIN 453107)

WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2014-2017 TTP*:
 - a. Rt 531 Interchange @ Rt 31 and Rt 36 (TIP # H03-38-MN1, PIN 453107) Increase the total project cost from \$18,821,550 (\$15,158,945 Federal) to \$19,036,560 (\$15,532,945 Federal); Increase the Construction phase from \$14,804,545 (\$12,276,095 Federal) to \$15,000,000 (\$12,898,000 Federal); Increase the Construction Inspection phase from \$1,480,000 (\$1,227,610 Federal) to \$1,500,000 (\$1,350,000 Federal);
- 3. The source of additional Federal funds is the National Highway Performance Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2014-2017 TTP by increasing the cost of the Rt 531 Interchange @ Rt 31 and Rt 36 project (TTP # H03-38-MN1, PIN 453107), and will update the existing TTP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 10, 2016.

Date	
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

Project Name:

Route 531 Interchange at Rt. 31 and Rt. 36 - Reconstruction

Highway Improvements

Est. Comp. Date:

TIP #: H03-38-MN1 PIN: 453107

Project Type: Lead Agency: Project Description:

NYSDOT

Mo

Mode: Highway Principal County: Monroe Prin. Municipality: Multiple

Reconstruct the Route 531 Interchange at NYS Rt. 31 and NYS Rt. 36, including safety improvements on Route 31 to east of Route 260.

		Oblig.	July 6			(\$ 000s)			9/10/10
Costs		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping	12. 400	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$3,631	\$0	\$0	\$0	\$0	\$0	
D	Detailed Design		\$1,776	\$0	\$468	\$0	\$0	\$468	
N	ROW Incidentals	Z_ V	\$66	\$30	\$0	\$0		15000 \$30	
R	ROW Acquisition	Oct-13	\$0	\$0	\$2,039	15 000 \$0	\$0	\$2,039	
С	Construction	Oct-15	\$0	\$0	\$0	-> \$14,805	\$0	\$14,805	
CI	Const. Inspection	Oct-15	\$0	\$0	\$0	1500\$1,480	\$0	> \$1,480	
0	Other	1 1 1 1 1	\$0	\$0	\$0	\$0	\$0	-1500 \$0	
	Total		\$5,473	\$30	\$2,507	4 \$15,285	\$0	\$18,822	\$0
Rever Federa	nues al Revenues					(\$ 000s)		19 037	
	NHPP (Int.)	[\$0	\$0	\$0	\$0	\$0	
	NHPP		ſ	\$0	\$374	744 \$0	\$0	\$374	1/18
	STP-Urban		[\$0	\$0	\$0	\$0	\$0	
	STP-Flex		[\$0	\$0	\$0	\$0	\$0]
	STP OSB			\$0	\$0	\$0	\$0	\$0]
	HSIP	ľ	[\$0	\$0	\$9,427	\$0	\$9,427	
	Hwy-Rail Crossing	i	[\$0	\$0	\$0	\$0	\$0	
	FTA 5307	İ		\$0	\$0	\$0	\$0	\$0	
	FTA 5339	- [[\$0	\$0	14247 \$0	\$0	\$0	2
	Other	- 17-	ſ	\$24	\$1,631	\$4,077	\$0	\$5,732	
SubTo	tal	83%		\$24	\$2,005	\$13,504	\$0	\$15 ,53 3	16211
State S	Share	17%		\$6	\$501	\$2,781	\$0	\$3,289	2760
Local S	Share	0%		\$0	\$0	2253 \$0	\$0	\$0	
	Total	100%	\$5,473	\$30	\$2,507	A \$16,285	\$0	1 \$18,822	\$0

Notes: Source of Other funds is a SAFETEA-LU HPP earmark. Pre-construction activities conducted under PIN 453105. Amended 6-18-2015 (Res. 15-41).

Amended 9-11-2014 (Res. 14-82). Amended 6-19-2014 (Res. 14-49).

16500

1902

RESOLUTION

Resolution 16-15 Amending the 2014-2017 TIP by adding the I-490 from Thruway to Rt 33A MbC project (TIP # H14-73-MN1, PIN 449048)

WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2014-2017 TTP*:
 - a. <u>I-490 from Thruway to Rt 33A MbC</u> (TIP # H14-73-MN1, PIN 449048) *Add* a new project with a total cost of \$4,070,000 (\$3,555,000 Federal); *Add* a Preliminary Engineering phase at a cost of \$120,000 (\$0 Federal); *Add* a Detailed Design phase at a cost of \$100,000 (\$90,000 Federal); *Add* a Construction phase at a cost of \$3,500,000 (\$3,150,000 Federal); *Add* a Construction Inspection phase at a cost of \$350,000 (\$315,000 Federal);
- 3. The source of Federal funds is the National Highway Performance Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2014-2017 TIP by adding the I-490 from Thruway to Rt 33A MbC project (TIP # H14-73-MN1, PIN 449048), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 10, 2016.

Date		
	 KEVIN C. BUSH, Secretary	
	Genesee Transportation Council	

Project Name: Project Type:

I-490 from Thruway to Rt 33A MbC

Highway Preventive Maintenance

NYSDOT

Est. Comp. Date:

Jan-00

TIP #: H14-73-MN1 PIN: 449048

PIN: 449048 Mode: Highway

Lead Agency: Project Description:

Conduct preventive maintenance on I-490 from the New York State Thruway to

the Route 33A in the Towns of Riga, Chili, and Gates.

Principal County: Monroe Prin. Municipality: Multiple

	Oblig.				(\$ 000s)			
Costs	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping	= "" "	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$120	\$0	\$120	\$0
D Detailed Design		\$0	\$0	\$0	\$100	\$0	\$100	\$0 \$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	.\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$3,500	\$0	\$3,500	
CI Const. Inspection		\$0	\$0	\$0	\$350	\$0	\$350	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$4,070	\$0	\$4,070	\$0
Federal Revenues NHPP (Int.)			\$0	\$0	(\$ 000s) \$3,555	\$0	\$3,555	
Federal Revenues		2	1910		(\$ 000s)	1 112		
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban		i - F	\$0	\$0	\$0	\$0	\$0	
STP-Flex		1 h	\$0	\$0	\$0	\$0	\$0	
STP OSB		l †	\$0	\$0	\$0	\$0	\$0	
HSIP		1 1	\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		[\$0	\$0	\$0	\$0	\$0	
FTA 5307		l [\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other		l [\$0	\$0	\$0	\$0	\$0	3
Subtotal - Federal Share	87%] [\$0	\$0	\$3,555	\$0	\$3,555	
State Share	13%] [\$0	\$0	\$515	\$0	\$515	
Local Share	0%] [\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$0	\$0	\$4,070	\$0	\$4,070	\$0

RESOLUTION

Resolution 16-16 Amending the 2014-2017 TIP by decreasing the cost of the NYSDOT Bridge Preventive Maintenance @ 7 locations (FFY 2017) project (TIP # B14-07-R43, PIN 480637)

WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2014-2017 TTP:
 - a. NYSDOT Bridge Preventive Maintenance @ 7 locations (FFY 2017) (TIP # B14-07-R43, PIN 480637) Decrease the total cost from \$6,711,618 (\$6,040,456 Federal) to \$3,358,062 (\$3,022,256 Federal); Decrease the FFY 2017 Construction phase from \$5,641,000 (\$5,076,900 Federal) to \$2,287,444 (\$2,058,700 Federal);
- 3. The source of Federal funds is the National Highway Performance Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2014-2017 TIP by decreasing the
 cost of the NYSDOT Bridge Preventive Maintenance @ 7 locations (FFY 2017)
 (TIP # B14-07-R43, PIN 480637), and will update the existing TIP table accordingly;
 and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 10, 2016.

Date		
	 KEVIN C. BUSH, Secretary	
	Genesee Transportation Council	

Project Name:

NYSDOT Bridge Preventive Maintenance at 7 locations (FFY 2017)

.....

Est. Comp. Date:

Dec-17

TIP #: B14-07-R43

Project Type: Lead Agency: Bridge Preventive Maintenance NYSDOT

Comp. Date: Dec-17

PIN: 480637 Mode: Bridge

Project Description:

Conduct element-specific preventive maintenance on seven bridges throughout the region.

Principal County: Multiple Prin. Municipality: Multiple

		Oblig.				(\$ 000s)			4.4
Costs	_	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping		\$0	\$62	\$0	\$0	\$0	\$62	\$
Р	Prelim. Engineering		\$0	\$163	\$0	\$0	\$0	\$163	\$
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$
N	ROW Incidentals	200	\$0	\$0	\$0	\$0	\$0	\$0	4
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$
C	Construction		\$0	\$0	\$0	\$0	2287\$5,641	2287\$5,641	\$
CI	Const. Inspection	- 3	\$0	\$0	\$0	\$0	\$846	\$846	
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Total		\$0	\$224	\$0	\$0	7 \$6,487	7 \$6,712	\$
edera	Revenues		1	4202	امع	(\$ 000s)	3134	3358	9.00
	NHPP (Int.)			\$202	\$0	\$0	7 \$5,838	\$6,040	3022
	NHPP			\$0	\$0	\$0	2820 \$0	\$0	7026
	STP-Urban			\$0	\$0	\$0	\$0	\$0	ŀ
	STP-Flex		1	\$0	\$0	- \$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP		ļ [\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307		- 4	\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other	000000		\$0	\$0	\$0/	Z820 \$0	\$0	
	_			#202	\$0	\$0	> \$ 5,83 8	\$6,040	3022
		90%		\$202	401	4-1			
SubTot	al [90% 10%		\$202	\$0	\$0	313 \$649	\$671	336
SubTot State S Local Si	al hare		3			1-1			Marie Control

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RESOLUTION

Resolution 16-17 Amending the 2014-2017 TIP by increasing the cost of the Mount Read Blvd (Rt. 33 to Rt. 31) Preventive Maintenance project (TIP # H14-70-MN1, PIN 4940K4)

WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2014-2017 TIP:
 - a. Mount Read Blvd (Rt. 33 to Rt. 31) Preventive Maintenance (TIP # H14-70-MN1, PIN 4940K4) Increase the total cost from \$3,987,000 (\$2,989,429 Federal) to \$4,051,000 (\$3,040,629 Federal); Defer the Detailed Design phase from FFY 2016 to FFY 207 at a cost of \$50,000 (\$40,000 Federal); Add a Right-of-Way Incidentals phase at a cost of \$4,000 (\$3,200 Federal); Add a Right-of-Way Acquisition phase at a cost of \$60,000 (\$48,000 Federal);
- 3. The source of additional Federal funds is the National Highway Performance program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2014-2017 TIP by increasing the cost of the Mount Read Blvd (Rt. 33 to Rt. 31) Preventive Maintenance project (TIP # H14-70-MN1, PIN 4940K4), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 10, 2016.

Date	· v v markets	
	KEVIN C. BUSH, Secretary	
	Genesee Transportation Council	

Project Name:

Mount Read Blvd (Rt. 33 to Rt. 31) Preventive Maintenance

Est. Comp. Date:

lan-00

TIP #: H14-70-MN1

PIN: 4940K4

Project Type: Lead Agency: Project Description: Highway Preventive Maintenance NYSDOT

Conduct preventive maintenance on Mount Read Boulevard (Route 940K) from Route 33 to Route 31 in the City of Rochester.

Mode: Highway Principal County: Monroe Prin. Municipality: Rochester

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping	. XI - 11 B	\$0	\$0	\$15	\$0	\$0	\$15	
Ρ	Prelim. Engineering	- W - 1	\$0	\$0	\$0	\$50	\$0	\$50	\$0
D	Detailed Design		\$0	\$0	\$0	0 \$50	50 50	\$50	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	4 \$0	4 \$0	\$(
R	ROW Acquisition	3.0	\$0	\$0	\$0	\$0	60 40	60 \$0	
С	Construction		\$0	\$0	\$0	\$0	\$3,520	\$3,520	
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$352	\$352	\$(
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$
	Total Costs		\$0	\$0	\$15	50 \$100	7 \$3,872	77 \$3,987	\$1
Reve r	l Revenues					(\$ 000s)	3986	4051	
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP		1 [\$0	\$0	41) \$80	3001 \$2,909	\$2,989	3041
	STP-Urban		l I	\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB		l ľ	\$0	\$0	\$0	\$0	\$0	
	HSIP		1 [\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		[[\$0	\$0	\$0	\$0	\$0	
	FTA 5307		[\$0	\$0	\$0	\$0	\$0	
	FTA 5339		l [\$0	\$0	\$0	\$0	\$0	j
	Other		l [\$0	\$0	\$0	\$0	\$0	0.111
Subtot	al - Federal Share	75%) [\$0	\$0	40 \$80	3001 \$2,909	\$2,989	3041
tate S	hare	25%] [\$0	\$15	10 \$20	985 \$963	\$998	1010
ocal S	ihare [0%	2.0	\$0	\$0	\$0	\$0	\$0	
Local -		100%	\$0	\$0	\$15	50 \$400	\$3,872	1 \$3,987	\$(

RESOLUTION

Resolution 16-18 Amending the 2014-2017 TTP by deleting the NYSDOT Principal Art. or Higher Prev. Maint. @ 7 Locations (2017) project (TIP # H14-15-R43, PIN 4TSH17)

WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2014-2017 TIP*:
 - a. NYSDOT Principal Art. or Higher Prev. Maint. @ 7 Locations (2017) (TIP # H14-15-R43, PIN 4TSH17) Delete a project with the total cost of \$5,975,650 (\$4,780,520 Federal);
- 3. The source of additional Federal funds is the National Highway Performance program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the 2014-2017 TIP is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2014-2017 TIP by deleting the NYSDOT Principal Art. or Higher Prev. Maint. @ 7 Locations (2017) project (TIP # H14-15-R43, PIN 4TSH17), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 10, 2016.

Date	
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

Project Name:

NYSDOT Principal Art. or Higher Prev. Maint. @ 7 Locations (2017) Highway Preventive Maintenance Est. Comp. Date: Dec-17

TIP #: H14-15-R43

PIN: 4TSH17

Project Type: Lead Agency:

Highway Preventive Maintenance NYSDOT

Mode: Highway

Project Description:

Conduct preventive maintenance activities at seven locations throughout the

Principal County: Multiple
Prin. Municipality: Multiple

Costs		Oblig. (FFY)	Prior Yrs.	FFY 2014	FFY 2015	(\$ 000s) FFY 2016	FFY 2017	Total **	Future *
S	Scoping [(FFT)	\$0	\$0	\$0	\$0	\$0	\$0	
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ď	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0 \$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
,	Construction		\$0	\$0	\$0	0 \$4,398	\$0	0 \$4,398	
CI	Const. Inspection	15 C 1 T 1	\$0	\$0	\$0	0 \$1,577	\$0	A \$1,577	\$0
0	Other	THE DE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
_	Total	and the same	\$0	\$0	\$0	0 \$5,976	\$0	0 \$5,976	\$0
Rever	i ues il Revenues					(\$ 000s)			
eucio	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	12
	NHPP		1 1	\$0	\$0	0 \$4,781	\$0	0 \$4,781	2
	STP-Urban		-	\$0	\$0	\$0	\$0	\$0	F 1
	STP-Fiex] [\$0	\$0	\$0	\$0	\$0	1
	STP OSB		1	\$0	\$0	\$0	\$0	\$0 \$0	7
	HSIP		l t	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		1 1	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		!	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		1	\$0	\$0	\$0	\$0	\$0	
	Other	1000		\$0	\$0	\$0	\$0	\$0	
SubTol	tal	80%		\$0	\$0	0 \$4,781	\$0	0 \$4,781	
State S	Share ·	20%] [\$0	\$0	0 \$1,195	\$0	0 \$1,195	
ocal S	ihare	0%	a - 14.	\$0	\$0	\$0	\$0	\$0	1 11
	Total	100%	\$0	\$0	\$0	0 \$5,976	\$0	0 \$5,976	\$0

* Future Years data are shown for informational purposes only, no funding commitment is made ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 16-19 Amending the 2014-2017 TTP by deferring select phases of the Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal project (TIP # B14-20-MN1, PIN 494006)

WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2014-2017 TIP*:
 - a. <u>Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal</u> (TIP # B14-20-MN1, PIN 494006) *Defer* the Construction phase from FFY 2016 to FFY 2017 at a cost of \$6,965,446 (\$5,572,357 Federal); *Defer* the Construction Inspection phase from FFY 2016 to FFY 2017 at a cost of \$1,073,492 (\$858,794 Federal);
- 3. The sources of Federal funds are the STP-Flex Program and the National Highway Performance Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2014-2017 TTP by deferring select phases of the Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal project (TTP # B14-20-MN1, PIN 494006), and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 10, 2016.

Date	
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal Bridge Rehabilitation Est. Comp. Date: Dec-17

TIP #: B14-20-MN1

Project Type: Lead Agency:

Bridge Rehabilitation NYSDOT

PIN: 494006 Mode: Bridge

Project Description:

Rehabilitate the lift bridges carrying Rt. 250 over the Erie Canai In the Village of Fairport and Rt. 259 over the Erie Canai in the Village of Spencerport.

Principal County: Monroe Prin. Municipality: Multiple

		Oblig.				(\$ 000s)	e <u>e</u>		
Costs		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping	4 9 1	\$80	\$0	\$0	\$0	\$0	\$0	
Р	Prelim. Engineering		\$0	\$1,033	\$0	\$0	\$0	\$1,033	\$
D	Detailed Design	1 2 1 1	\$0	\$0	\$0	\$1	\$0	\$1	\$
N	ROW Incidentals	Tari	\$0	\$0	\$0	\$0	\$0	\$0	
R	ROW Acquisition	PS/ II = F	\$0	\$0	\$0	\$0	\$0	\$0	\$
Ċ	Construction	VV T	\$0	\$0	\$0	C) \$6,965	6.965 \$8	\$6,965	\$
a	Const. Inspection	List Dr. II	\$0	\$0	\$0	Q \$1,073	1,073 \$0	\$1,073	\$
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$
-	Total		\$80	\$1,033	\$0	1 \$8,040	8,039 \$0	\$9,072	\$
	NHPP (Int.)			\$0	\$0	\$0	\$0 227 \$67	\$0 \$620	
Revei	1ues Il Revenues					(\$ 000s)			
	NHPP			\$0	\$0	J \$620	327 20	\$620	
	STP-Urban		11	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		i i	\$826	\$0	(7) \$5;81T	6,103 40	\$6,637	
	STP OSB			\$0	\$0	\$0	\$0	\$0	1
	HSIP		≅	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	1
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other	Total Service	-[\$0	\$0	\$0	\$0	\$0	
SubTo	tal	80%	[\$826	\$0	1 \$6,431	6.430 \$0	\$7,257	
State 9	Share	20%] [\$207	\$0	0 \$1,509	1.609 40	\$1,815	
Local S	Share	0%	u ovenši	\$0	\$0	\$0	\$0	\$0	
	Total	100%	\$80	\$1,033	\$0	1 \$8,040	8039 -\$0	\$9,072	\$

RESOLUTION

Resolution 16-20 Amending the 2014-2017 TIP by adding the Bridge Inspection (2016 & 2017) project (TIP # B14-26-R43, PIN 4B1602)

WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2014-2017 TIP:
 - a. <u>Bridge Inspection (2016 & 2017)</u> (TIP # B14-26-R43, PIN 4B1602) *Add* a new project with a total cost of \$4,336,250 (\$3,469,000 Federal); *Add* a Preliminary Engineering phase at a cost of \$4,336,250 (\$3,469,000 Federal);
- 3. The sources of Federal funds are the STP-Flex Program and the National Highway Performance Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the 2014-2017 TIP is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2014-2017 TIP by adding the Bridge Inspection (2016) project (TIP # B14-26-R43, PIN 4B1602), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 10, 2016.

Date		To all the second secon	
	-	KEVIN C. BUSH, Secretary	
		Genesee Transportation Council	

Bridge Inspection (2016 & 2017)

Bridge Inspection

Est. Comp. Date:

TIP #: B14-26-R43

PIN: 4B1602 Mode: Bridge

Project Type: Lead Agency: Project Description:

Notes: Added to the TIP 3-10-2016 (Res. 16-20).

NYSDOT Inspect State and Local bridges in various locations.

Principal County: Multiple Prin. Municipality: Multiple

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$(
Р	Prelim. Engineering		\$0	\$0	\$0	\$4,336	\$0	\$4,336	\$
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$(
N	ROW Incidentals	de la c	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	10.70	\$0	\$0	\$0	\$0	\$0	\$0	
С	Construction	18.5	\$0	\$0	\$0	\$0	\$0	\$0	
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	Other	100	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$0	\$0	\$4,336	\$0	\$4,336	\$0
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
Reven	ues Revenues					(\$ 000s)			
	NHPP			\$0	\$0	\$2,849	\$0	\$2,849	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex		l f	\$0	\$0	\$620	\$0	\$620	ĺ
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339		[\$0	\$0	\$0	\$0	\$0	
	Other		l í	\$0	\$0	\$0	\$0	\$0	
Subtota	I - Federal Share	80%		\$0	\$0	\$3,469	\$0	\$3,469	
State S	hare	20%	(C) 1	\$0	\$0	\$867	\$0	\$867	
Local S	hare	0%		\$0	\$0	\$0	\$0	\$0	6. 1 -6
	Total Revenues	100%	\$0	\$0	\$0	\$4,336	\$0	\$4,336	\$0

RESOLUTION

Resolution 16-21 Amending the 2014-2017 TIP by decreasing the cost of the Rt. 104 Intersection Improvements at Rt 104A and Rt 414 project (TIP # H14-02-WA2, PIN 410452)

WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2014-2017 TIP*:
 - a. Rt. 104 Intersection Improvements at Rt 104A and Rt 414 (TIP # H14-02-WA2, PIN 410452) Decrease the total cost from \$2,220,731 (\$1,998,658 Federal) to \$200,000 (\$180,000 Federal); Decrease the Construction phase from \$1,754,978 (\$1,579,480 Federal) to \$0 (\$0 Federal); Decrease the Construction Inspection phase from \$265,753 (\$239,178 Federal) to \$0 (\$0 Federal);
- 3. The source of Federal funds is the Highway Safety Improvement Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for: and
- 6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2014-2017 TTP by decreasing the
 cost of the Rt. 104 Intersection Improvements at Rt 104A and Rt 414 project
 (TIP # H14-02-WA2, PIN 410452), and will update the existing TIP table accordingly;
 and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 10, 2016.

Date	
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

Project Name: Project Type:

Rt. 104 Intersection Improvements at Rt 104A and Rt 414

Est. Comp. Date: ·

TIP #: H14-02-WA2 PIN: 410452

Mode: Highway Principal County: Wayne

Prin. Municipality: Multiple

Lead Agency: Project Description:

NYSDOT

Reconstruct the intersections of Rt. 104 @ Rt. 104A In the Town of Wolcott and Rt. 104 @ Rt. 414 in the Town of Huron to reduce right-angle crashes. Installation

of four-way signals will also be considered.

		Oblig.				(\$ 000s)	- Marine		THE WATER
Costs		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping	1000	\$0	\$50	\$0	\$0	\$0	\$50	\$0
P	Prelim. Engineering	a de	\$0	\$150	\$0	\$0	\$0	\$150	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0		
С	Construction		\$0	\$0	\$0	\$0	0 \$1,755	0 \$2,755	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	0 \$266	0 \$266	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total		\$0	\$200	\$0	\$0	0 \$2,021	200 \$2,221	\$0

Revenues							Carried South			
Federal Revenues			List	(\$ 000s)		CONTRACTOR OF THE			
NHPP (Int.)			\$0	\$0	\$0	\$(\$0	10.0		
NHPP			\$0	\$0	\$0	\$1	\$0			
STP-Urban		Г	\$0	\$0	\$0	\$1	\$0			
STP-Flex	I		\$0	\$0	\$0	\$(\$0	A		
STP OSB			\$0	\$0	\$0	\$1	\$0			
HSIP		\$180	\$0	\$0	0 \$1,81	\$1,999	180			
Hwy-Rail Crossing	1		\$0	\$0	\$0	\$1	\$0			
FTA 5307	7	A 5307	07	1.0	\$0	\$0	\$0	\$(\$0	
FTA 5339	1	- 2	\$0	\$0	\$0	\$(\$0			
Other			\$0	\$0	\$0	\$(\$0			
SubTotal	90%		\$180	\$0	\$0	0 \$1,81	180 \$1,999			
State Share	10%		\$20	\$0	\$0	O \$280	70 \$222			
Local Share	0%	- 4	\$0	\$0	\$0	\$(\$0	F . OH		
Total	100%	\$0	\$200	\$0	\$0	() \$2,021	200 \$2,221	\$0		

Notes: Amended 9-11-2014 (Res. 14-92).

RESOLUTION

Resolution 16-22 Amending the 2014-2017 TIP by increasing the cost of the Rt. 404 Intersection Improvements @ Five Mile Line Rd. & Hard Rd. project (TIP # H14-03-MN1, PIN 440415)

WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2014-2017 TIP*:
 - a. Rt. 404 Intersection Improvements @ Five Mile Line Rd. & Hard Rd. (TIP # H14-03-MN1, PIN 440415) Increase the total cost from \$3,529,223 (\$3,176,301 Federal) to \$3,900,397 (\$3,510,358 Federal); Increase the Construction phase from \$2,128,825 (\$1,915,943 Federal) to \$2,500,000 (\$2,250,000 Federal);
- 3. The source of additional Federal funds is the Highway Safety Improvement Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2014-2017 TIP by increasing the
 cost of the Rt. 404 Intersection Improvements @ Five Mile Line Rd. & Hard Rd. project
 (TIP # H14-03-MN1, PIN 440415), and will update the existing TIP table accordingly;
 and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 10, 2016.

Date	
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

Rt. 404 Intersection Improvements @ Five Mile Line Rd. & Hard Rd.

Est. Comp. Date: Dec-17 TIP #: H14-03-MN1

Project Type: Lead Agency:

Safety NYSDOT

PIN: 440415 Mode: Highway

Project Description:

Reconstruct the intersections of Rt. 404 @ Five Mile Line Road and Rt. 404 @ Hard Road in the Town of Webster to improve safety.

Principal County: Monroe Prin. Municipality: Webster

		Oblig.	. 21.04.01	and the same of		(\$ 000s)	الدائلة والمراب	L. William	4 44
Costs		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping	22.50	\$0	\$0	\$0	\$0	\$0	\$0	\$1
Р	Prelim. Engineering	No. 1	\$0	\$250	\$0	\$0	\$0	\$250	
D	Detailed Design	A 12 17	\$0	\$0	\$50	\$0	\$0	\$50	
N	ROW Incidentals		\$0	\$0	\$64	\$0	\$0	\$64	\$
R	ROW Acquisition		\$0	\$0	\$722	\$0	\$0	\$722	\$ \$
С	Construction	Oct-16	\$0	\$0	\$0	\$0	2500\$2,129 2	500 \$2,129	\$
CI	Const. Inspection	Oct-16	\$0	\$0	\$0	\$0	\$314	\$314	\$ \$ \$
0	Other	100	\$0	\$0	\$0	\$0	\$0	\$0	\$
	Total	1 4 7	\$0	\$250	\$836	\$0	\$2,443	1 \$3,529	\$1
Rever Federa	nues Il Revenues					(\$ 000s)		3 900	
	NHPP (Int.)	ſ	E - F N	\$0	\$0	\$0	\$0	\$0	Table Market
	NHPP			\$0	\$0	\$0	\$0	\$0]
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0]
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP		b [\$225	\$753	\$0	25 33 \$2,199	\$3,176	3510
	Hwy-Rail Crossing	Í		\$0	\$0	\$0	\$0	\$0	7
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339		10.00	\$0	\$0	\$0	\$0	\$0	34
	Other		т д	\$0	\$0	\$0	\$0	\$0	
	tal	90%		\$225	\$753	\$0 2	533 \$2,199	\$3,176	3510
SubTo				\$25	\$84	\$0	28 \$244	\$353	390
	_	10%		420					
SubTo State S Local S	Share	10% 0%		\$0	\$0	\$0	\$0	\$0	44-125

RESOLUTION

Resolution 16-23 Amending the *2014-2017 TIP* by increasing the cost of the HSIP Block Program project (TIP # O14-04-R43, PIN 4SIP17)

WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT propose the following change to the *2014-2017 TIP*:
 - a. <u>HSIP Block Program</u> (TIP # O14-04-R43, PIN 4SIP17) *Increase* the total cost from \$649,786 (\$584,808 Federal) to \$2,299,343 (\$2,069,409 Federal); *Add* an FFY 2017 Other phase at a cost of \$1,649,557 (\$1,484,601 Federal);
- 3. The source of Federal funds is the Highway Safety Improvement Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2014-2017 TIP by increasing the cost of the HSIP Block Program project (TIP # O14-04-R43, PIN 4SIP17), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 10, 2016.

Date	
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

HSIP Block Program

m

Est. Comp. Date:

Sep-17

TIP #: O14-04-R43

PIN: 4SIP17 Mode: TBD

Project Type: Lead Agency:

Project Description:

Other NYSDOT

Block program for Highway Safety Improvement projects to be determined.

Principal County: Multiple Prin. Municipality: Multiple

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scopir	ng [\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim	. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW	Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Constr	ruction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const.	Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	· ·		\$0	\$642	\$7	\$1	1650 80	2299 \$650	
Total	_		\$0	\$642	\$7	\$1	1650 \$0 7	2299 \$650	\$0
Revenues		,					•		
Federal Rever	nues					(\$ 000s)			
NHPP	(Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP				\$0	\$0	.\$0	\$0	\$0	
STP-U	rban			\$0	\$0	\$0	\$0	\$0	
STP-F	lex			\$0	\$0	\$0	\$0	\$0	
STP O	SB			\$0	\$0	\$0	\$0	\$0]
HSIP				\$578	\$6	\$1	1485 \$0	7069 \$585	
Hwy-F	Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5	307			\$0	\$0	\$0	\$0	\$0	}
FTA 5	339			\$0	\$0	\$0	\$0	\$0	
Other				\$0	\$0	\$0	\$0	\$0]
SubTotal	Γ	90%		\$578	\$6	\$1	1485 \$0	2069 \$585	Ţ Ι
State Share	ľ	0%		\$0	\$0	\$0	\$0	\$0]
Local Share		10%	[\$64	\$1	\$0	165 40	230 465	<u> </u>
Total	ſ	100%	\$0	\$642	\$7	\$1	1650 \$0	2299\$650	\$0

Notes: Specific projects will be identifed and advanced as separate projects. Amended 3-12-2015 (Res. 15-5). Amended 12-11-2014 (Res. 14-116). Amended 9-11-2014 (Res. 14-93).

RESOLUTION

Resolution 16-24 Amending the *2014-2017 TIP* by decreasing the cost of the ITS Operations project (TIP # 098-05-R43, PIN 4ITV05)

WHEREAS,

- 1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2014-2017 TTP:
 - a. <u>ITS Operations</u> (TIP # O98-05-R43, PIN 4ITV05) *Decrease* the total cost from \$5,668,723 (\$4,534,978 Federal) to \$5,318,723 (\$4,254,978 Federal); *Decrease* the FFY 2016 Other phase from \$1,380,000 (\$1,104,000 Federal) to \$980,000 (\$784,000 Federal);
- 3. The source of Federal funds is the National Highway Performance Program;
- The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2014-2017 TIP by decreasing the cost of the ITS Operations project (TIP # O98-05-R43, PIN 4ITV05), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 10, 2016.

Date	
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

ITS Operations

Other

Est. Comp. Date:

Sep-17

\$0

\$0

\$1,136

\$284

\$0

\$0

\$276

784 \$1,104

196

TIP #: O98-05-R43

PIN: 4ITV05

Mode: Other

Principal County: Monroe Prin. Municipality: N/A

Project Type: Lead Agency: Project Description:

FTA 5339

Other

SubTotal

State Share

Local Share

NYSDOT

80%

20%

0%

Annual NYSDOT Intelligent Transportation Systems operations costs.

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping	T. H.C.	\$0	\$0	\$0	\$0	\$0	\$0	\$(
Р	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$(
D	Detailed Design	V III	\$0	\$0	\$0	\$0	\$0	\$0	\$(
N	ROW Incidentals	751	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	. To C 1977	\$0	\$0	\$0	\$0	\$0	\$0	\$(
С	Construction	7 1 0 7	\$71	\$0	\$430	\$0	\$0	\$430	\$(
a	Const. Inspection	11 116	\$0	\$0	\$43	\$0	\$0	4746 \$43	\$(
0	Other	Taras	\$8,320	\$1,509	\$887	980 \$1,380	\$1,420	-> \$5,196	\$0
	Total		\$8,392	\$1,509	\$1,360		\$1,420	7 \$5,669	
Rever	The state of the s						(5269	
Federa	l Revenues			- 4	7.51	(\$ 000s)		The Live of the Live	
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP		V 5	\$1,207	\$1,088	784\$1,104	\$1,136	\$4,535	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	1015
	STP-Flex		i i	\$0	\$0	\$0	\$0	\$0	
	STP OSB		Г	\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307		- 3	\$0	\$0	\$0	\$0	\$0	

\$0

\$0

\$0

\$1,207

\$302

\$1,360 980\$1,380 \$5,669 Total 100% \$8,392 \$1,509 \$1,420 \$0 Notes: Project Activities will be divided between two projects. PIN 4TTV05 will deliver operations activities funder under Other phase. PIN 4TTV12 will deliver "let" activities under the Construction and Construction Inspection phases. Modified 5-14-2016 (PC Res. 15-9).

\$0

\$0

\$1,088

\$272

5 269

\$0

\$4,535 1215 \$1,134

1054

RESOLUTION

Resolution 16-25 Amending the 2014-2017 TIP by adding the ITS Communications (2016) project (TIP # I14-05-MN1, PIN 4ITS29)

WHEREAS,

- 1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2014-2017 TTP*:
 - a. <u>ITS Communications (2016)</u> (TIP # I14-05-MN1, PIN 4ITS29) Add a new project with a total cost of \$400,000 (\$320,000 Federal); Add a Construction phase at a cost of \$350,000 (\$280,000 Federal); Add a Construction Inspection phase at a cost of \$50,000 (\$40,000 Federal);
- 3. The sources of Federal funds are the STP-Flex Program and the National Highway Performance Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2014-2017 TIP by adding the ITS Communications (2016) project (TIP # I14-05-MN1, PIN 4ITS29), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 10, 2016.

Date	40.00
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

Project Name: Project Type:

Lead Agency:

Project Description:

ITS Communications (2016)

Other

NYSDOT

Annual NYSDOT Intelligent Transportation Systems construction costs.

Est. Comp. Date:

Dec-16

TIP #: I14-05-MN1

PIN: 4ITS29

Mode: Other

Principal County: Multiple Prin. Municipality: Multiple

									12
		Oblig.				(\$ 000s)			
Cost	•	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping	11 21 57	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering	7 T P 7	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	. 1.1	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$350	\$0	\$350	
CI	Const. Inspection	, IL 19	\$0	\$0	\$0	\$50	\$0	\$50	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Total Costs		\$0	\$0	\$0	\$400	\$0	\$400	
Reve	nues		70 01,	4.1		100000			
Feder	al Revenues			TENOCHII	100	(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP		[\$0	\$0	\$320	\$0	\$320	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex		[\$0	\$0	\$0	\$0	\$0]
	STP OSB		[\$0	\$0	\$0	\$0	\$0	
	HSIP		[\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		[\$0	\$0	\$0	\$0	\$0	
	FTA 5307		l [\$0	\$0	\$0	\$0	\$0	
			ı -						1

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$320

\$80

\$0

\$400

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$320

\$400

\$80

\$0

\$0

Total Revenues 100% Notes: Added to the TIP 3-10-2016 (Res. 16-25).

80%

20%

0%

FTA 5339

Subtotal - Federal Share

Other

State Share

Local Share

RESOLUTION

Resolution 16-26 Amending the 2014-2017 TIP by increasing the cost of the STP-Flex Block Program project (TIP # O14-02-R43, PIN 4FLX17)

WHEREAS,

- 1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2014-2017 TTP:
 - a. <u>STP-Flex Block Program</u> (TIP # O14-02-R43, PIN 4FLX17) *Increase* the total cost from \$4,017,939 (\$3,214,351 Federal) to \$4,398,240 (\$3,518,592 Federal); *Increase* the FFY 2016 Other phase from \$309,470 (\$247,576 Federal) to \$689,771 (\$551,817 Federal);
- The source of Federal funds is the STP-Flex program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2014-2017 TTP by increasing the cost of the STP- Flex Block Program project (TIP # O14-02-R43, PIN 4FLX17), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 10, 2016.

Date		
	KEVIN C. BUSH, Secretary	
	Genesee Transportation Council	

STP-Flex Block Program

Other

Est. Comp. Date:

Sep-17

TIP #: O14-02-R43 PIN: 4FLX17

Mode: TBD

Project Type: Lead Agency: Project Description:

NYSDOT

Block program for STP-Flex projects to be determined.

Principal County: Multiple Prin. Municipality: Multiple

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	
Р	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	
С	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	14398 \$0	
0	Other		\$0	\$400	\$0	690 \$300	\$3,309	\$4,018	
	Total		\$0	\$400	\$0	790 \$309	\$3,309	7 \$4,018	\$0
Rever	ues	•						4398	
Federa	l Revenues					(\$ 000s)		<u></u>	
	NHPP (Int.)	[\$0	\$0	\$0	\$0	\$0	
	NHPP		[\$0	\$0	\$0	\$0	\$0	
	STP-Urban		[\$0	\$0	\$0	\$0	\$0 \$3,214	200
	STP-Flex		[\$320	\$0	55 L \$248	\$2,647	\$3,214	3519
	STP OSB	-	[\$0	\$0	\$0	\$0	\$0	
	HSIP		[\$0	\$0	\$0	\$0	\$0]
	Hwy-Rail Crossing		[\$0	\$0	\$0	\$0	\$0	
	FTA 5307		[\$0	\$0	\$0	\$0	\$0	
	FTA 5339	1	. [\$0	\$0	\$0	\$0	\$0	Ì
	Other			\$0	\$0	\$0	\$0	\$0	10
SubTo	tal	80%		\$320	\$0	552 \$248	\$2,647	\$3,214	3519
State 9	Share	0%		\$0	\$0	\$0	\$0	\$0	
Local S	hare	20%	[\$80	\$0	138 \$62	\$662	\$804	880
	Total	100%	\$0	\$400	\$0	690 \$309	\$3,309	A \$4,018	\$0

Notes: Specific projects will be identifed and advanced as separate projects. Amended 9-1-2015 (Res. 15-80). Modified 5-14-2015 (PC Res. 15-7). Amended 12-11-2014 (Res. 14-134). Amended 9-11-2014 (Res. 14-98). Amended 3-13-2014 (Res. 14-8). Amended 12-12-2013 (Res. 13-155). Amended 9-12-

RESOLUTION

Resolution 16-27 Amending the 2014-2017 TIP by increasing the cost of the Applinville Road Bridge Replacement project (B14-25-LV2, PIN 476086)

WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. On behalf of Livingston County, NYSDOT proposes the following change to the *2014-2017 TIP*:
 - a. <u>Applinville Road Bridge Replacement</u> (TIP # B14-25-LV2, PIN 476086) *Increase* the total cost from \$1,718,685 (\$1,374,947 Federal) to \$1,779,985 (\$1,423,987 Federal); *Add* a supplemental Preliminary Engineering phase at a cost of \$58,000 (\$46,400 Federal); *Add* a supplemental Right-of-Way Incidentals phase at a cost of \$3,300 (\$2,640 Federal);
- 3. The source of additional Federal funds is the STP-Flex program;
- The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2014-2017 TIP by increasing the cost of the Applinville Road Bridge Replacement project (TIP # B14-25-LV2, PIN 476086), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 10, 2016.

Date	
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

Applinville Road Bridge Replacement

TIP #: B14-25-LV2

Bridge Replacement Livingston County

Est. Comp. Date:

PIN: 476086

Project Type: Lead Agency: Project Description:

Dec-17

Mode: Bridge Principal County: Livingston Prin. Municipality: Multiple

Replace the Applinville Road bridge over Canaseraga Creek in the Towns of W.

Sparta and Sparta.

		Oblig.				(\$ 000s)	Sel and on	- A - A - A	
Costs		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping		\$0	\$22	\$0	\$0	\$0	\$22	
P	Prelim. Engineering	T - Y" n	\$0	\$115	\$0	58,40	\$0	173 \$115	
D	Detailed Design		\$0	\$0	\$0	\$73	\$0	\$73	\$(
N	ROW Incidentals		\$0	\$8	\$0	3 \$0	\$0	12 \$8	
R	ROW Acquisition	L UG	\$0	\$0	\$0	\$21	\$0	\$21	\$0
С	Construction	A 1	\$0	\$0	\$0	\$0	\$1,325	\$1,325	\$(\$(
CI	Const. Inspection	- 0 HT W	\$0	\$0	\$0	\$0	\$155	\$155	\$(
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$(
	Total Costs		\$0	\$145	\$0	156 \$95	\$1,480	7 \$1,719	\$0
Reven Federal	ues Revenues					(\$ 000s)	146	C 1780	
	NHPP (Int.)		12%	\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	. \$0	\$0	
	STP-Urban		I [\$0	\$0	\$0	\$0	\$0	
	STP-Flex		1 [. \$7	\$0	125 \$76	\$0	/3(\$82	
	STP OSB		I [\$109	\$0	\$0	\$1,184	\$1,293	
	HSIP		l ſ	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		l ſ	\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0 \$0	
	Other		J ' [\$0	\$0	\$0	\$0	\$0	
Subtota	il - Federal Share	80%	1 - [\$116	\$0	12.5 \$76	\$1,184	1424 \$2,375	L s
State S	hare	0%		\$0	\$0	\$0	\$0	\$0	100
Local S	hare	20%		\$29	\$0	3 \$19	\$296	356 \$344	

100% \$145 \$0 156 \$95 \$1,480 n \$1,719 \$0 **Total Revenues** \$0 Notes: Amended 6-18-2015 (Res. 15-33). Modified 2-12-2015 (PC Res. 15-4). Amended 9-11-2014 (Res. 14-99). Added to the TIP 6-19-2014 (Res. 14-99).

61). Formerly named Everman Road Bridge Replacement.

1780

RESOLUTION

Resolution 16-28 Amending the 2014-2017 TIP by increasing the cost of the Huffer Road Curve project (TIP # H11-44-MN1, PIN 475584)

WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. Monroe County proposes the following change to the 2014-2017 TTP:
 - a. <u>Huffer Road Curve</u> (TIP # H11-44-MN1, PIN 475584) *Increase* the total cost from \$287,000 (\$258,300 Federal) to \$329,000 (\$291,900 Federal); *Add* a supplemental Construction phase at a cost of \$12,000 (\$9,600 Federal); *Add* a supplemental Construction Inspection phase at a cost of \$30,000 (\$24,000 Federal);
- 3. The source of additional Federal funds is the STP-Flex program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2014-2017 TIP by increasing the cost of the Huffer Road Curve project (TIP # H11-44-MN1, PIN 475584), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 10, 2016.

Date	and the second second
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

P #: H11-43-MN1 Two-way Conversion of St. Paul St. & North Clinton Ave. Project Name: PIN: 475583 Est. Comp. Date: Dec-14 Project Type: **Highway Improvements** Mode: Transit Lead Agency: RGRTA Principal County: Monroe Convert Saint Paul St. and North Clinton Ave. from one-way to two-way from Project Description: Prin. Municipality: Rochester Main St. to the Inner Loop Oblig. Total ** Y 2016 Future * (FFY) Prior Yrs. FFY 2014 FFY 2015 **FFY 2017** Costs \$0 \$0 5 Scoping \$0 \$0 \$0 \$0 \$0 \$0 \$0 Prelim. Engineering \$0 Detailed Design \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **ROW Incidentals** \$0 \$0 \$0 \$0 \$0 \$0 **ROW Acquisition** \$0 \$0 \$0 \$0 \$0 \$0 Construction \$0 \$0 \$0 \$0 \$0 \$0 Const. Inspection \$0 \$0 \$0 \$0 \$0 \$0 \$1,225 \$0 \$1,225 \$0 \$0 Other \$0 \$0 \$0 \$1,225 \$0 **Total Costs** \$1,225 \$0 \$0 Revenues (\$ 000s) Federal Revenues \$0 NHPP (Int.) \$0 \$0 \$0 \$0 \$0 NHPP \$0 \$0 \$0 STP-Urban \$0 \$0 \$0 \$0 \$0 \$0 STP-Flex \$0 \$0 \$0 \$0 STP OSB \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **HSIP** \$0 Hwy-Rail Crossing \$0 \$0 \$0 \$0 \$0 FTA 5307 \$0 \$0 \$0 \$0 \$0 FTA 5339 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$563 \$563 Other \$563 Subtotal - Federal 46% \$563 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 State Share 0% \$0 \$663 Local Share 54% \$663 \$0 \$0 100% \$0 \$1,225 \$0 \$0 \$0 \$1,225 \$0 Total evenues to the TIP 3-13-2014 (Res. 14-29). Source of Other funds is the FTA Section S309 Bus Livability program. Notes: Adde TIP #: H11-44-MN1 Project Name: **Huffer Road Curve** PIN: 475584 Est. Comp. Date: Dec-15 Safety Project Type: Mode: Highway Lead Agency: Monroe County Principal County: Monroe Address safety issues at the Huffer Road curve approximately 1,500 feet south of Project Description: Prin. Municipality: Parma Lake Ontario State Parkway in the Town of Parma. Oblig. (\$ 000s) FFY 2017 Total ** Future * Prior Yrs. FFY 2014 FFY 201S FFY 2016 Costs (FFY)

5	Scoping		\$4	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		\$16	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	医足术疾患 长	\$28	\$0	\$30	\$0	\$0	\$30	\$0
N	ROW Incidentals	MESSES NO.	\$25	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	Oct-13	\$0	\$15	\$0	\$0	\$0	\$15	\$0
C	Construction	Oct-14	\$0	\$0	\$212	12-50	\$0	224 \$212	\$0
CI	Const. Inspection	Oct-14	\$0	\$0	\$30	30 10	\$0	60 \$30	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	3 1 3 12	\$73	\$15	\$272	47_\$0	\$0	329 \$287	\$0
Reve	nues	100	2000000	The state of the s	ALC: COL	ा भानकसूच हा। म	EK SEMIN	HOPESTREE .	1937
Feder	al Revenues		100	100	1000	(\$ 000s)	100		
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP		63	\$0	\$0	\$0	\$0	\$0	
	STP-Urban	- 6		\$0	\$0	\$0	\$0	\$0	j
	STP-Flex		187	\$0	\$0	34 50	\$0	\$0	
	STP OSB		1	\$0	\$0	\$0	\$0	\$0	
	HSIP		1 124	\$14	\$245	\$0	\$0	\$258	
	Hwy-Rail Crossing		100	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		7.5	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		o. alk	\$0	\$0	\$0	\$0	\$0	
	Other	and the same of	1 257	\$0	\$0	\$0	\$0	\$0	
SubTo	otal	90%	255	\$14	\$245	34 \$0	\$0	\$258	- 4
State	Share	0%	100	\$0	\$0	\$0	\$0	\$0	
Local	Share	10%	- 1,423.4	\$2	\$27	8 \$0	\$0	\$29	y y
	Total	100%	\$73	\$15	\$272	42 \$0	\$0	\$287	\$0
Notes	: Amended 12-11-2014	(Res. 14-119)	1/4 1/5 1	1771	- an 4000	TO SHARE STREET	100		

^{*} Future Years data are shown for informational purposes only, no funding commitment is made ** Total column does NOT Include Prior Years or Future Years data

RESOLUTION

Resolution 16-29 Amending the 2014-2017 TIP by decreasing the cost of the Replace 28 Transit Buses (FFY 2015/2016) project (TIP # T14-08-MN1, PIN 482224)

WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. RGRTA proposes the following change to the *2014-2017 TIP*:
 - a. Replace 28 Transit Buses (FFY 2015/2016) (TIP # T14-08-MN1, PIN 482224) Decrease the total cost from \$13,792,878 (\$11,034,302 Federal) to \$5,069,075 (\$4,055,260 Federal); Decrease the FFY 2015 Other phase from \$5,552,628 (\$4,442,102 Federal) to \$5,069,075 (\$4,055,260 Federal); Decrease the FFY 2016 Other phase from \$8,240,250 (\$6,592,200 Federal) to \$0 (\$0 Federal); Rename the project "Replace 10 Transit Buses (FFY 2015/2016)";
- 3. The sources of reduced Federal funds are the FTA Section 5307 program and the FTA Section 5339 program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2014-2017 TIP by decreasing the cost of the Replace 28 Transit Buses (FFY 2015/2016) project (TIP # T14-08-MN1, PIN 482224), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 10, 2016.

Date	
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

Project Type: Lead Agency: Project Description:

Replace 28 Transit Buses (FFY 2015/2016)
Transit Est. Comp.
RGRTA

Est. Comp. Date:

Sep-16

TIP #: T14-08-MN1

PIN: 482224 Mode: Transit

Replace 28 RTS buses that have reached the end of their useful service life.

Principal County: Monroe Prin. Municipality: N/A

		Oblig.		S. B. Ladin,	L Blazer	(\$ 000s)		er a l det	Frehren F
Costs	1	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S 5	Scoping	and the state of	\$0	\$0	\$0	\$0	\$0	\$0	
PF	Prelim. Engineering	NO COLUMN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D I	Detalled Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N F	ROW Incidentals	10 MA 2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RF	ROW Acquisition	9.3.2.002	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	OF ILLES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI (Const. Inspection	4.5 4.36	\$0	\$0	\$0	\$0		5 669 \$0	\$0
	Other	Auge 11203	\$0		5,069 \$5,553	0 \$8,240	401	\$ \$13,793	\$0
	Total	-	\$0	\$0	769 \$5,553	() \$8,240	\$0	- \$13,793	\$0
Revenu		1				(A 000-)		-5,069	
	Revenues			Property Samuel	40	(\$ 000s)	eol.	\$0	-
	NHPP (Int.)	=	-	\$0	\$0	\$0	\$0 \$0	\$0	(1)
	NHPP		1	\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0		\$0	
	STP-Flex		1	\$0	\$0	\$0	\$0	\$0	
	STP OSB	- 3	3	\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0		
1	FTA 5307		4.7		3118 \$3,504	O \$5,608		3118 \$9.112	
	FTA 5339	1		\$0		0 \$985	\$0	938 \$1,922	
	Other	- Aller		\$0	\$0	\$0	\$0	\$0	
SubTota	ı	80%			4055 \$4442	0 \$6,592	\$0	405511,034	507
State Sh	are	10%	5	\$0		0 \$824	\$0	\$1,379	301
Local Sh	are	10%	sat al	\$0		0 \$824	\$0	\$1,379	507
	Total	100%	\$0	\$0		() \$8,240	\$0	A \$13,793	
Notes:	Amended 6-18-2015	(Res. 15-43	3). Amended :	3-12-2015 (R	gs. 15-24).	describeration .	1	5,069	

Project Detail Sheet

^{*} Future Years data are shown for informational purposes only, no funding commitment is made ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 16-30 Amending the 2014-2017 TIP by decreasing the cost of the Replace 19 Transit Buses FFY 2017 project (TIP # T14-07-MN1, PIN 482223)

WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. RGRTA proposes the following change to the *2014-2017 TIP*:
 - a. Replace 19 Transit Buses FFY 2017 (TIP # T14-07-MN1, PIN 482223) Decrease the total cost from \$9,941,769 (\$7,953,415 Federal) to \$9,171,464 (\$7,337,171 Federal); Increase the FFY 2016 Other phase from \$812,292 (\$649,834 Federal) to \$2,043,015 (\$1,634,412 Federal); Decrease the FFY 2017 Other phase from \$9,129,477 (\$7,303,581 Federal) to \$7,128,450 (\$5,702,759 Federal); Rename the project "Replace 18 Transit Buses FFY 2017";
- The source of increased Federal funds is the FTA Section 5339 program;
- 4. The source of reduced Federal funds is the FTA Section 5307 program;
- 5. The proposed change is described on the attached Project Detail Sheet;
- 6. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 7. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2014-2017 TIP by decreasing the
 cost of the Replace 19 Transit Buses FFY 2017 project (TIP # T14-07-MN1,
 PIN 482223), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies th	at
the foregoing is a true and correct copy of a resolution adopted at a legally convened meet	ing
of the Genesee Transportation Council held on March 10, 2016.	

Date	
138 -	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

Replace 19 Transit Buses FFY 2017

Est. Comp. Date:

Sep-17

TIP #: T14-07-MN1

PIN: 482223

Mode: Transit Principal County: Monroe

Prin. Municipality: N/A

Project Type: Lead Agency: Project Description: Transit RGRTA

Replace 19 RTS buses that have reached the end of their useful service life.

		Oblig.	(\$ 000s)							
Costs		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *	
5	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
0	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
, r	Detailed Design	9 77 14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N	ROW Incidentals		\$0		\$0	\$0	\$0	\$0	\$0	
D	ROW Acquisition	OF THE ST	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C	Construction	20 5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CT	Const. Inspection		\$0		\$0	\$0	\$0	\$0	\$0	
CI	- HIRESTEE		\$0				7128 \$9,129		\$0	
U	Other [\$0	\$0	\$0	7.043 \$812	7128 \$9,229	9171 \$9,942	\$0	

Total		\$0	30	30	7047 4512	11604-1-1	111 79	
Revenues	000	A RESERVE			201			
Federal Revenues		(\$ 000s)						
NHPP (Int.)		The same	\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban	3 -	172%	\$0	\$0			\$0	
STP-Flex		1.7	\$0	\$0		\$0	\$0	
STP OSB	- 2	3 25	\$0	\$0		\$0	\$0	
HSIP	1 999	11 11 20	\$0	\$0		\$0	\$0	
Hwy-Rail Crossing		1965	\$0	\$0	\$0	\$0	\$0	10
FTA 5307		1 1	\$0	\$0		4718 \$5,219	\$6,969	5368
FTA 5339		1400	\$0	\$0		\$985	\$985	1970
Other		2 (0.53	\$0	\$0	\$0	\$0	\$0	Madile III
SubTotal	80%	100	\$0	\$0	1634 \$650	5703\$2384	\$7,953	7337
State Share	10%	1 83	\$0	\$0	204 481	7/3 \$913	\$994	917
Local Share	10%		\$0	\$0	204 \$81	713 \$913	\$994	417
Total	100%	\$0	\$0	\$0	2043 \$812	7 \$9,129	A\$9,942	\$0
Notes:		A 10 C 10 TO		2 - 3 1 1 1		(717.0	(9	171

RESOLUTION

Resolution 16-31 Amending the 2014-2017 TIP by increasing the cost of the Replace 6 RTS Access Buses FFY 2016 project (TIP # T14-05-MN1, PIN 482221)

WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. RGRTA proposes the following change to the 2014-2017 TIP:
 - a. Replace 6 RTS Access Buses FFY 2016 (TIP # T14-05-MN1, PIN 482221) Increase the total cost from \$583,769 (\$467,015 Federal) to \$631,881 (\$505,505 Federal); Increase the Other phase from \$583,769 (\$467,015 Federal) to \$631,881 (\$505,505 Federal); Rename the project "Replace 8 RTS Access Buses FFY 2016";
- The source of Federal funds is the FTA Section 5307 program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2014-2017 TIP* by increasing the cost of the Replace 6 RTS Access Buses FFY 2016 project (TIP # T14-05-MN1, PIN 482221), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 10, 2016.

Date		
	KEVIN C. BUSH, Secretary	
	Genesee Transportation Council	

Replace of RTS Access Buses FFY 2016
Transit

Est. Comp. Date:

Sep-16

TIP #: T14-05-MN1

PIN: 482221 Mode: Transit

Project Type: Lead Agency: Project Description:

RGRTA

Replace 6 RTS Access buses that have reached the end of their useful service life.

Principal County: Monroe Prin. Municipality: N/A

		Oblig.	The Part of the	-20		(\$ 000s)	FF2V 2017	Total **	Future *
Costs	- 1 <u>-</u>	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017		
5	Scoping	CHANGE W	\$0	\$0	\$0	\$0	\$0	\$0	
Р	Prelim. Engineering	7,11,570	\$0	\$0	\$0	\$0	\$0	\$0	
D	Detailed Design	C CONTR	\$0	\$0	\$0	\$0	\$0	\$0	
N	ROW Incidentals	7574 AV.	\$0	\$0	\$0	\$0	\$0	\$0	
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	
С	Construction	TO THE STATE OF	\$0	\$0	\$0	\$0	\$0	\$0	
CI	Const. Inspection	STATE OF STATE	\$0	\$0	\$0	\$0	\$0	\$0	
0	Other	Market No.	\$0	\$0	\$0	632 \$584	\$0	632 \$584	
	Total		\$0	\$0	\$0	632 \$584	\$0	632 \$584	\$
edera	l Revenues			+0	ėn!	(\$ 000s)	¢n	\$0	1
Federa				\$0	\$0	\$0	\$0	\$0	
	NHPP (Int.) NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex		1	\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0 \$0	
	HSIP		1	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307		3	\$0	\$0	506 \$467	\$0	506 \$467	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other		. 1	\$0	\$0	\$0	\$0	\$0	
SubTo	The second secon	80%		\$0	\$0	506 \$487	\$0	506 \$467	
State!	ARTERIOR AND ARTER	10%	4 1	\$0	\$0	63 \$58	\$0	63 \$58	1
	Share	10%	•	\$0	\$0	63 \$58	\$0	63 \$58	
	Dildi C	100%			\$0		\$0	637 \$584	

RESOLUTION

Resolution 16-32 Amending the 2014-2017 TIP by increasing the cost of the Preventive Maintenance - RTS & Lift Line for FFY 2016 project (TIP # T14-03-MN1, PIN 482219)

WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. RGRTA proposes the following change to the 2014-2017 TTP:
 - a. Preventive Maintenance RTS & Lift Line for FFY 2016 (TIP # T14-03-MN1, PIN 482219) Increase the total cost from \$5,691,330 (\$4,553,064 Federal) to \$8,090,975 (\$6,472,780 Federal); Add an FFY 2015 Other phase at a cost of \$483,553 (\$386,842 Federal); Increase the FFY 2016 Other phase from \$5,691,330 (\$4,553,064 Federal) to \$7,607,423 (\$6,085,938 Federal);
- 3. The source of Federal funds is the FTA Section 5307 program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2014-2017 TIP by increasing the
 cost of the Preventive Maintenance RTS & Lift Line for FFY 2016 project
 (TIP # T14-03-MN1, PIN 482219), and will update the existing TIP table accordingly;
 and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 10, 2016.

Date	
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

Preventive Maintenance - RTS & Lift Line for FFY 2016

Est. Comp. Date:

Sep-16

TIP #: T14-03-MN1

PIN: 482219 Mode: Transit

Project Type: Lead Agency:

Project Description:

Transit RGRTA

Conduct preventive maintenance on vehicles operated by RTS and Lift Line.

Principal County: Monroe Prin. Municipality: N/A

		Oblig.				(\$ 000s)	A constitution	a learner and	
Costs		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	
P	Prelim. Engineering	WENT THE	\$0	\$0	\$0	\$0	\$0	\$0	
D	Detailed Design	III IOWIN	\$0	\$0	\$0	\$0	\$0	\$0	
N	ROW Incidentals	#5 5 6 X 18	\$0	\$0	\$0	\$0	\$0	\$0	
R	ROW Acquisition	CE COL	\$0	\$0	\$0	\$0	\$0	\$0	
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection	STREET	\$0	\$0	\$0	7 607 \$0	\$0	CA09/ \$0	
0	Other		\$0	\$0	484 \$8	→ \$5,69t	\$0	\$5,691	\$0
	Total		\$0	\$0	484 \$0	\$5,691	\$0	\$5,691	\$0
Rever	l ues I Revenues					7607 (\$ 000s)		C'8091	Y
COCIO	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	100
	NHPP		1	\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	r6086 \$0	\$0	\$0	
	FTA 5307			\$0	387 40	\$4,553	\$0	\$4,553	6473
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other		1	\$0	\$0	r6086 \$0	\$0	\$0	
SubTo		80%	1 1	\$0	387 \$0	\$4,553	\$0	\$4,553	6473
State S		10%		\$0	49 50	761 \$569	\$0	\$569	809
Local S	of the of the	10%	4	\$0	48 50	741 \$569	\$0	\$569	
	Total	100%		\$0	484 50	7 \$5,691	\$0	₹5,691	\$0
Notes:	Amended 6-19-2014	(Res. 14-6	3).		(7607		C 80	91

RESOLUTION

Resolution 16-33 Amending the 2014-2017 TTP by increasing the cost of the Preventive Maintenance - RTS & Lift Line for FFY 2017 project (TIP # T14-04-MN1, PIN 482220)

WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. RGRTA proposes the following change to the *2014-2017 TIP*:
 - a. <u>Preventive Maintenance RTS & Lift Line for FFY 2017</u> (TIP # T14-04-MN1, PIN 482220) *Increase* the total cost from \$5,795,547 (\$4,636,438 Federal) to \$8,784,450 (\$7,027,560 Federal); *Add* an FFY 2016 Other phase at a cost of \$790,300 (\$632,240 Federal); *Increase* the FFY 2017 Other phase from \$5,795,547 (\$4,636,438 Federal) to \$7,796,575 (\$6,237,260 Federal);
- 3. The source of Federal funds is the FTA Section 5307 program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the 2014-2017 TIP is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2014-2017 TTP by increasing the
 cost of the Preventive Maintenance RTS & Lift Line for FFY 2017 project
 (TTP # T14-04-MN1, PIN 482220), and will update the existing TTP table accordingly;
 and
- That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 10, 2016.

Date	
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

Project Name:	Preventive Maintenance - RTS & Lift Line
---------------	--

Transit RGRTA

e for FFY 2017 Est. Comp. Date:

Sep-17

TIP #: T14-04-MN1 PIN: 482220

Mode: Transit

Project Type: Lead Agency: Project Description: Conduct preventive maintenance on vehicles operated by RTS and Lift Line.

Principal County: Monroe Prin. Municipality: N/A

		Oblig.				(\$ 000s)	Andrew Service	COLUMN TO	Marie Vi
Costs		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$(
Р	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$(
D	Detailed Design	THE PAS	\$0	\$0	\$0	\$0	\$0	\$0	\$(
N	ROW Incidentals	112 3 3 50	\$0	\$0	\$0	\$0	\$0	\$0	\$(
R	ROW Acquisition	HALLIA.	\$0	\$0	\$0	\$0	\$0	\$0	\$(
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$(
CI	Const. Inspection	(Altered Fo	\$0	\$0	\$0	\$0	7797 \$0	- 8784 \$0	\$(\$(\$(
0	Other		\$0	\$0	\$0	790 \$8	\$5,796	\$5,796	\$(
	Total		\$0	\$0	\$0	790 \$8	7 \$5,796	A \$5,796	\$0
Rever			William School	and the space of		(\$ 000s)	7797	(8784	
eaera	i Revenues		1 1 1 1 1 1 1 1 1	\$0	\$0	\$0	\$0	\$0	V. 1
	NHPP (Int.) NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban		t B	\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	·
	STP OSB			\$0	\$0	\$0	\$0	\$0	F. 1
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		1	\$0	\$0	\$0	C6237 \$0	\$0	and the second
	FTA 5307			\$0	\$0	632 -50	\$4,636	\$4,636	7028
	FTA 5339		1	\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	16327 \$0	\$0	10000
	Charles and the control of the contr	80%		\$0	\$0	632 -50	\$4,636	\$ 4,63 6	7028
SubTo					\$0	79 40	780 \$580	\$580	878
SubTo State	Marin Control	10%		301					
SubTo State : Local :	Share	10% 10%	-	\$0 \$0	\$0	79 40	780 \$580	\$580 \$5,796	878

RESOLUTION

Resolution 16-34 Amending the 2014-2017 TIP by adding the Replace 18 Transit Buses (FFY 2017/2018) project (TIP # T14-22-MN1, PIN TBD)

WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. RGRTA proposes the following change to the 2014-2017 TIP:
 - a. Replace 18 Transit Buses (FFY 2017/2018) (TIP # T14-22-MN1, PIN TBD) Add a new project with a total cost of \$3,349,877 (\$2,679,902 Federal); Add an Other phase at a cost of \$3,349,877 (\$2,679,902 Federal).
- The source of Federal funds is the FTA Section 5307 program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2014-2017 TIP by adding the Replace 18 Transit Buses (FFY 2017/2018) project (TIP # T14-22-MN1, PIN TBD), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 10, 2016.

Date	
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

Project Name: Project Type:

Replace 18 Transit Buses (FFY 2017/2018) Transit Est. Comp.

Jan-00

TIP #: T14-22-MN1

PIN: 482xx1 Mode: Transit

Lead Agency: Project Description: **RGRTA**

Replace 18 RTS buses that have reached the end of their useful service life.

Principal County: Multiple Prin. Municipality: Multiple

	Oblig.	The Company of	1223020	net the se	(\$ 000s)	The course	e Side	er I Ser
Costs	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping	the state of	\$0	\$0	\$0	\$0	\$0	\$0	\$(
P Prelim. E	ingineering	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed	Design	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Inc	cidentals	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acc	quisition	\$0	\$0	\$0	\$0	\$0	\$0	\$(
C Construc	tion	\$0	\$0	\$0	\$0	\$0	\$0	\$(
CI Const. In	spection	\$0	\$0	\$0	\$0	\$0	\$0	
O Other	100	\$0	\$0	\$0	\$3,350	\$0	\$3,350	
Total Co	sts	\$0	\$0	\$0	\$3,350	\$0	\$3,350	
ederal Revenue= NHPP (In			\$0	\$0	(\$ 000s)	\$0	\$0	
Revenues					41.000			
NHPP	11.)	1	\$0	\$0	\$0	\$0	\$0	
STP-Urba	an	1 1	\$0	\$0	\$0	\$0	\$0	1
STP-Flex		1 1	\$0	\$0	\$0	\$0	\$0	
STP OSB		1	\$0	\$0	\$0	\$0	\$0	
HSIP		1	\$0	\$0	\$0	\$0	\$0	
Hwy-Rail	Crossing	1	\$0	\$0	\$0	\$0	\$0	3
FTA 5307	7		\$0	\$0	\$2,680	\$0	\$2,680	
FTA 5339)		\$0	\$0	\$0	\$0	\$0	
Other	1 0.3		\$0	\$0	\$0	\$0	\$0	
Subtotal - Federa	al Share 80%		\$0	\$0	\$2,680	\$0	\$2,680	
State Share	10%		\$0	\$0	\$335	\$0	\$335	
Local Share	10%		\$0	\$0	\$335	\$0	\$335	0
Total Re	evenues 100%	\$0	\$0	\$0	\$3,350	\$0	\$3,350	\$0

RESOLUTION

Resolution 16-35 Amending the 2014-2017 TIP by adding the RGRTA Network and Server Equipment project (TIP # T14-23-MN1, PIN TBD)

WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. RGRTA proposes the following change to the *2014-2017 TIP*:
 - a. RGRTA Network and Server Equipment (TIP # T14-23-MN1, PIN TBD) Add a new project with a total cost of \$490,000 (\$392,000 Federal); Add an Other phase at a cost of \$490,000 (\$392,000 Federal);
- 3. The source of Federal funds is the FTA Section 5307 program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2014-2017 TTP by adding the RGRTA Network and Server Equipment project (TIP # T14-23-MN1, PIN TBD), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 10, 2016.

Date	
N 1012 K	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

RGRTA Network and Server Equipment

Est. Comp. Date:

Jan-00

TIP #: T14-23-MN1

Project Type:

Transit RGRTA

PIN: 482xx2 Mode: Transit

Lead Agency: Project Description:

Purchase and install a new computer network and server equipment at RGRTA to

enhance the existing system.

Principal County: Multiple Prin. Municipality: Multiple

		Oblig.	100			(\$ 000s)	3.002.00	2.5	100 Per 1
Costs		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	
Р	Prelim. Engineering	100	\$0	\$0	\$0	\$0	\$0	\$0	
D	Detailed Design	10 m	\$0	\$0	\$0	\$0	\$0	\$0	
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	
CI	Const. Inspection	3 71116	\$0	\$0	\$0	\$0	\$0	\$0	
0	Other	1777	\$0	\$0	\$0	\$490	\$0	\$490	\$0
	Total Costs		\$0	\$0	\$0	\$490	\$0	\$490	\$0
Revei	Property and the second								
edera	l Revenues			Sec	100	(\$ 000s)	2004		
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP] [\$0	\$0	\$0	\$0	\$0	
	STP-Urban		[\$0	\$0	\$0	\$0	\$0	
	STP-Flex		[\$0	\$0	\$0	\$0	\$0]
	STP OSB		1 [\$0	\$0	\$0	\$0	\$0	
	HSIP		[\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307		[\$0	\$0	\$392	\$0	\$392	
	FTA 5339		[\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	
ubto	al - Federal Share	80%	1	\$0	\$0	\$392	\$0	\$392	
tate :	Share	10%	1 [\$0	\$0	\$49	\$0	\$49	
ocal :	Share	10%		\$0	\$0	\$49	\$0	\$49	4 64
	Total Revenues	100%	\$0	\$0	\$0	\$490	\$0	\$490	\$0

RESOLUTION

Resolution 16-36 Amending the 2014-2017 TTP by adding the RTS Access Campus Improvements project (TIP # T14-24-MN1, PIN TBD)

WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. RGRTA proposes the following change to the 2014-2017 TIP:
 - a. <u>RTS Access Campus Improvements</u> (TIP # T14-24-MN1, PIN TBD) *Add* a new project with a total cost of \$600,000 (\$480,000 Federal); *Add* an Other phase at a cost of \$600,000 (\$480,000 Federal).
- The source of Federal funds is the FTA Section 5307 program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2014-2017 TIP by adding the RTS Access Campus Improvements project (TIP # T14-24-MN1, PIN TBD), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

	etary of the Genesee Transportation Council Certifies that opy of a resolution adopted at a legally convened meeting cil held on March 10, 2016.	
Date	KEVIN C. BUSH, Secretary Genesee Transportation Council	

RTS Access Campus Improvements

Transit RGRTA

Est. Comp. Date:

Jan-00

TIP #: T14-24-MN1 PIN: 482xx3

Project Type:

Mode: Transit

Lead Agency: Project Description:

Make repairs and improvements to the RTS Access campus.

Principal County: Multiple Prin. Municipality: Multiple

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$
D	Detailed Design	176.00	\$0	\$0	\$0	\$0	\$0	\$0	\$
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$
R	ROW Acquisition	E I I' I	\$0	\$0	\$0	\$0	\$0	\$0	\$
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$
0	Other		\$0	\$0	\$0	\$600	\$0	\$600	
	Total Costs		\$0	\$0	\$0	\$600	\$0	\$600	\$
Rever	Market Committee					44 000 3			
redera	l Revenues			1		(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP		1 1	\$0	\$0	\$0	\$0	\$0	
	STP-Urban		}	\$0	\$0	\$0	\$0	\$0	ł
	STP-Flex		1	\$0	\$0	\$0	\$0	\$0	
	STP OSB		i 1	\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		1 1	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		1	\$0	\$0	\$480	\$0	\$480	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	
Subtot	al - Federal Share	80%		\$0	\$0	\$480	\$0	\$480	
State S	Share	10%		\$0	\$0	\$60	\$0	\$60	
Local S	hare	10%	£	\$0	\$0	\$60	\$0	\$60	
	Total Revenues	100%	\$0	\$0	\$0	\$600	\$0	\$600	\$

RESOLUTION

Resolution 16-37 Amending the 2014-2017 TIP by increasing the cost of the Coldwater Road Bridge over Little Black Creek project (TIP # B11-28-MN1, PIN 475539)

WHEREAS,

- 1. The *2014-2017 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. Monroe County proposes the following change to the *2014-2017 TIP*:
 - a. Coldwater Road Bridge over Little Black Creek (TIP # B11-28-MN1, PIN 475539) Increase the total cost from \$26,000 (\$20,800 Federal) to \$1,156,000 (\$924,800 Federal); Add a Construction phase at a cost of \$975,000 (\$780,000 Federal); Add a Construction Inspection phase at a cost of \$155,000 (\$124,000 Federal);
- 3. The source of additional Federal funds is the National Highway Performance Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2014-2017 TIP by increasing the cost of the Coldwater Road Bridge over Little Black Creek project (TIP # B11-28-MN1, PIN 475539), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 10, 2016.

Date		
	KEVIN C. BUSH, Secretary	
	Genesee Transportation Council	

Coldwater Road Bridge over Little Black Creek

Project Description:

Bridge Replacement Monroe County

TIP #: B11-28-MN1 PIN: 475539

Project Type: Lead Agency:

Replace the Coldwater Road bridge over Little Black Creek in the Town of Gates

Mode: Bridge Principal County: Monroe Prin. Municipality: Gates

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$26	\$0	\$26	\$0
С	Construction		\$0	\$0	\$0	975 \$0	\$0	975 +0	\$0
CI	Const. Inspection		\$0	\$0	\$0	155 -80	\$0	1.55 \$0	
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Total Costs		\$0	\$0	\$0	1156 \$26	\$0	1156 \$26	
Rever	nues								
Federa	l Revenues					(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	904 \$8	\$0	904 \$0	t l
	STP-Urban			\$0	\$0	\$21	\$0	\$21	
	STP-Flex		[\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	1 1
	Other		[\$0	\$0	\$0	\$0	\$0	1 1
Subtot	al - Federal Share	80%		\$0	\$0	925 524	\$0	925 \$21	t l
State 9	Share	0%		\$0	\$0	\$0	\$0	\$0	1 1
Local S	Share	20%		\$0	\$0	23 (\$5	\$0	23/ \$5	<u> </u>
	Total Revenues	100%	\$0	\$0	\$0	1156 \$26	\$0	1156 \$26	

RESOLUTION

Resolution 16-38 Amending the 2014-2017 TIP by reinstating the Straub Road over Round Pond Creek project (TIP # B05-15-MN1, PIN 475407)

WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. On behalf of the Town of Greece, NYSDOT proposes the following change to the *2014-2017 TIP*:
 - a. <u>Straub Road over Round Pond Creek</u> (TIP # B05-15-MN1, PIN 475407) *Reinstate* a project with a total cost of \$694,000 (\$555,200 Federal); *Add* a Construction phase at a cost of \$579,000 (\$463,200 Federal); *Add* a Construction Inspection phase at a cost of \$115,000 (\$92,000 Federal);
- The source of Federal funds is the STP-Urban program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the 2014-2017 TIP is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2014-2017 TIP by reinstating the Straub Road over Round Pond Creek project (TIP # B05-15-MN1, PIN 475407), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 10, 2016.

Date	
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

Straub Road over Round Pond Creek

Bridge Replacement

Est. Comp. Date:

Dec-17

TIP #: B05-15-MN1 PIN: 475407

Project Type: Lead Agency:

Town of Greece

DCC 17

Mode: Bridge Principal County: Monroe

Project Description:

Replace the Straub Rd. bridge over Round Pond Creek in the Town of Greece

Principal County: Monroe Prin. Municipality: Greece

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
С	Construction		\$0	\$0	\$0	\$579	\$0	\$579	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$115	\$0	\$115	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$0	\$0	\$694	\$0	\$694	\$0
Rever	nues								
Federa	l Revenues					(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP		[\$0	\$0	\$0	\$0	-\$0	
	STP-Urban		[\$0	\$0	\$555	\$0	\$555	
	STP-Flex		[\$0	\$0	\$0	\$0	\$0	
	STP OSB	ļ	[\$0	-\$0	\$0	\$0	\$0	
	HSIP		[\$0	\$0	\$0	\$0	\$0	1
	Hwy-Rail Crossing		[\$0	\$0	\$0	\$0	\$0	
	FTA 5307		[\$0	\$0	\$0	\$0	\$0	i
	FTA 5339		[\$0	\$0	\$0	\$0	\$0	
	Other		[\$0	\$0	\$0	\$0	\$0	
Subtot	al - Federal Share	80%	[\$0	\$0	\$555	\$0	\$555	
State 9	Share	0%	[\$0	\$0	\$0	\$0	\$0	
Local S	Share	20%	「	\$0	\$0	\$139	\$0	\$139	
	Total Revenues	100%	\$0	\$0	\$0	\$694	\$0	\$694	\$0

Notes: Added to the TIP 3-10-2016 (Res. 16-38). BIN 2211120.

RESOLUTION

Resolution 16-39 Amending the 2014-2017 TIP by increasing the cost of the Driving Park Avenue Bridge Preventive Maintenance project (TIP # B14-14-MN1, PIN 476067)

WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. The City of Rochester proposes the following change to the *2014-2017 TIP*:
 - a. <u>Driving Park Avenue Bridge Preventive Maintenance</u> (TIP # B14-14-MN1, PIN 476067) *Increase* the total cost from \$5,150,000 (\$2,803,810 Federal) to \$6,795,000 (\$4,119,810 Federal); *Add* a supplemental Construction phase at a cost of \$1,645,000 (\$1,316,000 Federal);
- 3. The sources of additional Federal funds are the STP-Urban program and the National Highway Performance Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2014-2017 TIP by increasing the
 cost of the Driving Park Avenue Bridge Preventive Maintenance project
 (TIP # B14-14-MN1, PIN 476067), and will update the existing TIP table accordingly;
 and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on March 10, 2016.

Date		
	KEVIN C. BUSH, Secretary	
	Genesee Transportation Council	

Driving Park Avenue Bridge Preventive Maintenance

Bridge Preventive Maintenance

TIP #: B14-14-MN1 Dec-15

PIN: 476067 Mode: Bridge

Project Type: Lead Agency: Project Description:

City of Rochester

Conduct element-specific preventive maintenance on the Driving Park Avenue bridge over Genesee River in the City of Rochester.

Principal County: Monroe Prin. Municipality: Rochester

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ρ	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$44	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	6 145 \$0	\$0
С	Construction		\$0	\$0	\$4,500	1645 \$0	\$0	\$4,500	- \$0
CI	Const. Inspection		\$0	\$0	\$650	\$0	\$0	\$650	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total		\$44	\$0	\$5,150	1645 50	\$0	7 \$5,150	\$0
Rever	nues	•					(6795	
Federa	al Revenues					(\$ 000s)		0113	
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP		L	\$0	\$0	1250 \$0	\$0	-\$0	
	STP-Urban		[\$0	\$2,734	66 \$0	\$0	\$2,734	2800
	STP-Flex		[\$0	\$69	\$0	\$0	\$69	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP		[\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		[\$0	\$0	\$0	\$0	\$0	
	FTA 5307		. [\$0	\$0	\$0	\$0	\$0	
	FTA 5339		[\$0	\$0	\$0	\$0	\$0	
	Other		[\$0	\$0	\$0	\$0	\$0	11120
SubTo	tal	54%	[\$0	\$2,804	1316 \$0	\$0	\$2,804	9100
State 5	Share	0%	[\$0	\$0	\$0	\$0	\$0	017-
Local S	Share	46%		\$0	\$2,346	329 \$0	\$0	\$2,346	2675
	Total	100%	\$44	\$0	\$5,150	1645 \$0	\$0	1 \$5,150	\$0
Notes:	Notes: BIN 2211310. Pre-construction activities conducted under PIN 475530. Amended 9-1-2015 (Res. 15-81).								

RESOLUTION

Resolution 16-40 Amending the 2014-2017 TIP by reinstating the Woodsville Road Bridge over Bradner Creek project (TIP # B07-46-LV2, PIN 475491)

WHEREAS,

- 1. The 2014-2017 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. Livingston County proposes the following change to the 2014-2017 TTP:
 - a. Woodsville Road Bridge over Bradner Creek (TIP # B07-46-LV2, PIN 475491) Reinstate a project with a total cost of \$687,688 (\$550,150 Federal); Add a Construction phase at a cost of \$614,000 (\$491,200 Federal); Add a Construction Inspection phase at a cost of \$73,688 (\$58,950 Federal);
- 3. The source of Federal funds is the STP-Flex program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2014-2017 TIP* is now called for; and
- 6. The Council is satisfied that this amendment of the *2014-2017 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2014-2017 TIP by reinstating the Woodsville Road Bridge over Bradner Creek project (TIP # B07-46-LV2, PIN 475491), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately.

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that	t
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting	ıg
of the Genesee Transportation Council held on March 10, 2016.	

Date		
•	KEVIN C. BUSH, Secretary	
	Genesee Transportation Council	

Woodsville Road Bridge over Bradner Creek

Bridge Replacement

Est. Comp. Date:

Dec-17

TIP #: B07-46-LV2 PIN: 475491 Mode: Bridge

Project Type: Lead Agency: Project Description:

Town of West Sparta

Replace the Woodsville Rd. bridge over Bradner Creek in the Town of West Sparta

Principal County: Livingston Prin. Municipality: West Sparta

	Oblig.				(\$ 000s)			
Costs	(FFY)	Prior Yrs.	FFY 2014	FFY 2015	FFY 2016	FFY 2017	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	
P Prelim. Engineeri	ing	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$614	\$0	\$614	
CI Const. Inspection	1	\$0	\$0	\$0	\$74	\$0	\$74	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$688	\$0	\$688	\$0
Revenues								
Federal Revenues					(\$ 000s)			
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	23
NHPP		[\$0	\$0	\$0	\$0	\$0]
STP-Urban		. [\$0	\$0	\$0	\$0	\$0]
STP-Flex		1 [\$0	\$0	\$550	\$0	\$550]
STP OSB] [\$0	\$0	\$0	\$0	\$0	j
HSIP		[\$0	\$0	\$0	\$0	\$0]
Hwy-Rail Crossin	g	1 [\$0	\$0	\$0	\$0	\$0]
FTA 5307		[\$0	\$0	\$0	\$0	\$0	
FTA 5339		1 [\$0	\$0	\$0	\$0	\$0] [
Other		. [\$0	\$0	\$0	\$0	\$0] [
Subtotal - Federal Share	80%] [\$0	\$0	\$550	\$0	\$550]
State Share	0%] [\$0	\$0	\$0	\$0	\$0]]
Local Share	20%] [\$0	\$0	\$138	\$0	\$138	
Total Revenues	s 100%	\$0	\$0	\$0	\$688	\$0	\$688	\$0
Notes: Added to the TIP	3-10-2016 (R	es. 16-40). BI	N 2210990.					