


MEMORANDUM

TO: Genesee Transportation Council Members and Alternates
FROM: Jim Stack, Executive Director 
DATE: August 30, 2017
SUBJECT: Proposed Council Resolutions 17-76 through 17-88 (Amending the *2017-2020 Transportation Improvement Program*)

Monroe County, the Village of Fairport, the City of Rochester, and NYSDOT have requested changes to the *2017-2020 TIP*. The Planning Committee reviewed proposed Resolutions 17-76 through 17-85 on August 10, 2017 and recommended favorable action.

Subsequent to the August 10 meeting, NYSDOT staff became aware of the need to show an increase in the non-federal share of the Route 21 over NYS Thruway Bridge Replacement project. NYSDOT submitted an amendment request to the TIP Development Committee on August 14, 2017 for its review and concurrence via email. The TDC concurred on favorable action and GTC staff prepared proposed Resolution 17-86 to reflect the requested change.

On August 29, NYSDOT-Main Office contacted NYSDOT-Region 4 staff to request changes to the fund source of two existing projects to take advantage of the National Highway Freight Program funding for eligible Interstate projects. Region 4 staff have requested these changes and GTC staff have prepared proposed Resolutions 17-86 and 17-87 to reflect these changes. Due to the timing of the request, these Resolutions have not been reviewed by the Planning Committee but need to be implemented prior to the end of the current Federal Fiscal Year (FFY) on September 30. If proposed Resolution 17-86 is approved, there would be available funds in the current FFY so proposed Resolution 17-88 was prepared to take advantage of this opportunity.

- 1. Proposed Council Resolution 17-76** (Amending the *2017-2020 TIP* by adding a supplemental phase to the Monroe County Highway Preventive Maintenance #3 project) (TIP # H14-22-MN1, PIN 476058) – Monroe County

Decrease the Total Cost from \$3,178,168 (\$2,232,934 Federal) to \$3,117,168 (\$2,493,734 Federal);

Decrease a FFY 17 Construction phase from \$2,944,630 (\$2,046,104 Federal) to \$2,557,630 (\$2,046,104 Federal);

Add a Supplemental FFY 18 Construction phase of \$326,000 (\$260,800).

The requested source of Federal funds is the Surface Transportation Program – Flex. The additional Federal funds replace an eligible non-participating share and increase the Federal share to 80%.

- 2. Proposed Council Resolution 17-77** (Amending the *2017-2020 TIP* by increasing the cost of the Ellicott Trail project) (TIP # N14-05-GN2, PIN 476079) – NYSDOT on behalf of the Town of Batavia

Increase the Total Cost from \$1,195,239 (\$887,892 Federal) to \$1,737,865 (\$887,892 Federal);
Defer a FFY 17 Construction phase to FFY 18;
Increase a FFY 18 Construction phase from \$954,056 (\$763,245 Federal) to \$1,582,056 (\$763,245 Federal).

The source of Federal funds is Transportation Enhancement Program managed by NYSDOT Main Office; there is no increase in Federal share. The project received a grant from NYS (Senator Razenhoffer) and Genesee County has also agreed to build a portion of the project using County forces. This change reflects the addition of non-federal funds.

3. Proposed Council Resolution 17-78 (Amending the 2017-2020 TIP by splitting the Route 941B/404 Pavement MbC, Rochester CL to Gravel Rd project)

(TIP # H17-13-MN1, PIN 440418) – NYSDOT

Modify Project Name, "Route ~~941B/404~~ Pavement MbC, Rochester CL Helendale Rd. to Gravel Rd.";

Modify Project Description, "Conduct preventive maintenance on NYS Route ~~941B/404~~ (Empire Blvd.) from the Rochester City Line Helendale Rd to Gravel Road in the Towns of Irondequoit, Penfield, and Webster";

Decrease the Total Cost from \$6,947,260 (\$5,557,808 Federal) to \$3,184,360 (\$2,547,488 Federal);

Decrease a FFY 18 Construction phase from \$5,465,250 (\$4,372,200 Federal) to \$2,131,000 (\$1,704,800 Federal);

Decrease a FFY 18 Construction Inspection phase from \$748,650 (\$598,920 Federal) to \$320,000 (\$256,000 Federal).

(TIP # H17-67-MN1, PIN 440419) – NYSDOT

Add a New Project, 'Route 941B/404 Pavement MbC, Rochester CL to Helendale Rd', with a Total Cost of \$4,049,000 (\$3,010,320 Federal);

Add a FFY 18 ROW Incidentals phase of \$52,000 (\$41,600 Federal);

Add a FFY 18 ROW Acquisition phase of \$147,000 (\$117,600 Federal);

Add a FFY 19 Construction phase of \$3,350,500 (\$2,451,120 Federal);

Add a FFY 19 Construction Inspection phase of \$500,000 (\$400,000 Federal).

The source of Federal funds is the Surface Transportation Program – Flex. There is no change in Total Cost between the two projects. The offset of FFY 18 funds is provided to Available Balances. The offset of FFY 19 funds is provided by Available Balances. Engineering activities will be conducted under parent PIN 440418. PIN 440419 includes an eligible non-participating share of \$286,100.

4. Proposed Council Resolution 17-79 (Amending the 2017-2020 TIP by increasing the cost of the NY 96 Intersection Improvements at Lynaugh Rd project)

(TIP # H17-25-ON1, PIN 409669) – NYSDOT

Increase the Total Cost from \$2,189,150 (\$1,970,235 Federal) to \$2,476,390 (\$2,248,751 Federal);

Add a Supplemental FFY 18 Preliminary Engineering phase of \$161,586 (\$145,247 Federal);

Add a Supplemental FFY 18 ROW Incidentals phase of \$20,844 (\$18,760 Federal);

Increase a FFY 18 Detailed Design phase from \$68,600 (\$61,740 Federal) to \$200,000 (\$180,000 Federal);
Increase a FFY 18 ROW Acquisition phase from \$28,000 (\$25,200 Federal) to \$50,000 (\$45,000 Federal);
Decrease a FFY 19 Construction Inspection phase from \$253,590 (\$228,231 Federal) to \$205,000 (\$184,500 Federal).

The source of Federal funds is the Highway Safety Improvement Program. FFY 17 and FFY 18 offsets are provided by available balances. FFY 19 offset is provided to available balances.

5. Proposed Council Resolution 17-80 (Amending the 2017-2020 TIP by deferring phases of the Route 77 @ Ledge Rd Intersection Improvement project)
(TIP # H17-34-GN3, PIN 407716) – NYSDOT

Defer a FFY 17 Detailed Design phase of \$115,000 (\$103,500 Federal) to FFY 18;
Defer a FFY 17 ROW Acquisition phase of \$26,000 (\$23,400 Federal) to FFY 18;
Defer a FFY 17 Construction phase of \$1,043,000 (\$938,700 Federal) to FFY 19;
Defer a FFY 17 Construction Inspection phase of \$104,000 (\$93,600 Federal) to FFY 19.

The source of Federal funds is the Highway Safety Improvement Program managed by NYSDOT Main Office and require no offset.

6. Proposed Council Resolution 17-81 (Amending the 2017-2020 TIP by advancing the construction phases of the Fairport Rt. 31F West Church St. Resurfacing project)
(TIP # H17-01-MN1, PIN 476090) – Village of Fairport

Advance a FFY 19 Construction phase of \$546,824 (\$437,459 Federal) to FFY 18;
Advance a FFY 19 Construction Inspection phase of \$46,266 (\$37,013 Federal) to FFY 18;
Change the source of funds for the FFY 18 Construction and Construction Inspection phases from the Surface Transportation Program – Urban to Surface Transportation Program – Flex.

The source of Federal funds for the remaining phases is the Surface Transportation Program – Urban. The offset of FFY 18 funds is provided by Available Balances. The offset of FFY 19 funds is provided to Available Balances.

7. Proposed Council Resolution 17-82 (Amending the 2017-2020 TIP by changing the project limits of the Four Canal Bridges Rehabilitation project)
(TIP # B17-10-R43, PIN 494107) – NYSDOT

Change the Project Notes to "Port Gibson Rd. over Erie Canal (BIN 4437160), County House Rd. over Erie Canal (BIN 4437090), ~~Telegraph Rd. over Erie Canal (BIN 4445030), and Martha St. over Erie Canal (BIN 4443150)~~ Lyons-Marengo Rd over Erie Canal (BIN 4437030), and Galloway Rd over the Erie Canal (BIN 4437170)."

The source of Federal funds is the Surface Transportation Program – Flex. There is no change in Total Cost. Telegraph Road over the Erie Canal (BIN 4445030) was added to the Rehab of Bridges over Erie Canal, Orleans County project (TIP # B18-42-OR2, PIN 4940X1) by GTC Res. 16-105. Martha Street over the Erie Canal (BIN 4443150) was

rehabilitated as part of detour route for the Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal (TIP # B14-20-MN1, PIN 494006) by NYS forces using State funds.

8. **Proposed Council Resolution 17-83** (Amending the 2017-2020 TIP by increasing the Total Cost of the East Henrietta Rd. Improvements (Rochester CL to Stan Yale Drive) project)
(TIP # H14-57-MN1, PIN 476087) – City of Rochester

Increase the Total Cost from \$1,285,000 (\$571,000 Federal) to \$2,790,000 (\$664,000 Federal);

Increase a FFY 17 Construction phase from \$1,142,000 (\$571,000 Federal) to \$2,345,000 (\$664,000 Federal);

Increase a FFY 17 Construction Inspection phase from \$143,000 (\$0 Federal) to \$445,000 (\$0 Federal).

The source of Federal funds is the Surface Transportation Program – Urban. The offset of FFY 17 funds is provided by Available Balances. The Local Share has been increased since the Planning Committee's recommendation on August 10, 2017 due to updated Plans, Specifications, and Estimates.

9. **Proposed Council Resolution 17-84** (Amending the 2017-2020 TIP by advancing phases of the Joint Repair at 24 Locations project)
(TIP # B17-11-R43, PIN 480650) – NYSDOT

Advance a FFY 18 Scoping phase of \$47,250 (\$37,800 Federal) to FFY 17;

Advance a FFY 18 Preliminary Engineering phase of \$244,650 (\$195,720 Federal) to FFY 17.

The source of Federal funds is the National Highway Performance Program. The offset of FFY 17 funds is provided by Available Balances. The offset of FFY 18 funds is provided to Available Balances.

10. **Proposed Council Resolution 17-85** (Amending the 2017-2020 TIP by advancing phases of the Monroe County Highway Preventive Maintenance #7 project)
(TIP # H17-04-MN1, PIN 4MN004) – Monroe County

Advance a FFY 18 Scoping phase of \$8,851 (\$7,081 Federal) to FFY 17;

Advance a FFY 18 Preliminary Engineering phase of \$55,320 (\$44,256 Federal) to FFY 17.

The source of Federal funds is the Surface Transportation Program – Flex. The offset of FFY 17 funds is provided by Available Balances. The offset of FFY 18 funds is provided to Available Balances.

11. **Proposed Council Resolution 17-86** (Amending the 2017-2020 TIP by increasing the cost of the Route 21 over NYS Thruway Bridge Replacement project)
(TIP # B17-25-ON1, PIN 402129) – NYSDOT

Increase the Total Cost from \$1,926,100 (\$1,733,490 Federal) to \$4,730,222 (\$1,473,590 Federal);

Increase a FFY 17 Construction phase from \$1,751,000 (\$1,575,900 Federal) to \$4,300,222 (\$1,316,000 Federal);

Change a Federal Funding Source from the National Highway Performance Program to the National Highway Freight Program;
Increase a FFY 17 Construction Inspection phase from \$175,100 (\$157,590 Federal) to \$430,000 (\$157,590 Federal).

The source of affected Federal funds is the regional National Highway Performance Program. The offset of Construction phase funds, \$259,000, is provided to Available Balances. The increase in State share is provided by the New York State Thruway Authority.

12. Proposed Council Resolution 17-87 (Amending the 2017-2020 TIP by increasing the cost of the I-390 Interchange @ 490 (Stage 2) project)
(TIP # H14-27-MN1, PIN 439030) – NYSDOT

Increase the Total Cost from \$51,376,061 (\$46,238,455 Federal) to \$55,540,950 (\$49,986,455 Federal);
Increase a FFY 17 Construction phase from \$46,400,000 (\$41,760,000 Federal) to \$50,564,889 (\$45,508,000 Federal);
Change a Federal Funding Source from the National Highway Performance Program to the National Highway Freight Program.

The source of affected Federal funds is the National Highway Performance Program managed by NYSDOT Main Office. The source of additional Federal funds is the National Highway Freight Program is managed by NYSDOT Main Office.

13. Proposed Council Resolution 17-88 (Amending the 2017-2020 TIP by advancing a phase of the Rt 252 Pavement MbC, RIT Entrance to Marketplace Dr project)
(TIP # H17-05-MN1, PIN 425212) – NYSDOT

Advance a FFY 18 Preliminary Engineering phase of \$147,000 (\$117,600 Federal) to FFY 17.

The source of Federal funds is the National Highway Performance Program. The offset of FFY 17 funds is provided by Available Balances. The offset of FFY 18 funds is provided to Available Balances.

Recommended Action:

Approve Council Resolutions 17-76 through 17-85, amending the 2017-2020 TIP. Additionally, Council Resolutions 17-86 through 17-88 are provided for your consideration and GTC staff recommends approval.