RESOLUTION

Resolution 17-76 Amending the 2017-2020 TIP by adding a supplemental phase to the Monroe County Highway Preventive Maintenance #3 project (TIP # H14-22-MN1, PIN 476058)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. Monroe County proposes the following change to the *2017-2020 TIP:*
 - a. Monroe County Highway Preventive Maintenance #3 (TTP # H14-22-MN1, PIN 476058) Decrease the Total Cost from \$3,178,168 (\$2,232,934 Federal) to \$3,117,168 (\$2,493,734 Federal); Decrease a FFY 17 Construction phase from \$2,944,630 (\$2,046,104 Federal) to \$2,557,630 (\$2,046,104 Federal); Add a Supplemental FFY 18 Construction phase of \$326,000 (\$260,800);
- 3. The source of Federal funds is the Surface Transportation Program Flex;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2017-2020 TIP by r adding a supplemental phase to the Monroe County Highway Preventive Maintenance #3 project (TIP # H14-22-MN1, PIN 476058), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certi	fies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened	d meeting
of the Genesee Transportation Council held on September 7, 2017.	

Date	19	
		KEVIN C. BUSH, Secretary
		Genesee Transportation Council

XXXX

Currently Adopted

Project Description:

Project Name:

Project Type:

Lead Agency:

Monroe County Highway Preventive Maintenance #3

Highway Preventive Maintenance

Monroe County

Est. Comp. Date:

Dec-17

TIP #: H14-22-MN1 PIN: 476058 Mode: Highway

Conduct preventive maintenance activities on four road segments in Monroe County.

Principal	County:	Monr	oe
Prin. Mun	icipality:	Multi	ole

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping :		\$4	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		\$17	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$247	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
С	Construction		\$0	\$2,945	\$0	\$0	\$0	\$2,945	\$0
CI	Const. Inspection		\$0	\$234	\$0	\$0	\$0	\$234	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$268	\$3,178	\$0	\$0	\$0	\$3,178	\$0
Reveni									
Federal	Revenues					(\$ 000s)			
	NHPP (Int.)		l	\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban	92	. [\$0	\$0	\$0	\$0	. \$0	
	STP-Flex			\$2,233	\$0	\$0	\$0	\$2,233	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0 \$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other		i [\$0	\$0	\$0	\$0	\$0	
Subtota	i - Federal Share	70%		\$2,233	\$0	\$0	\$0	\$2,233	
State Sh	nare	0%		\$0	\$0	\$0	\$0	\$0	
Local Sh	nare	30%		<i>\$945</i>	\$0	\$0	\$0	\$945	
	Total Revenues	100%	\$268	\$3,178	\$0	\$0	\$0	\$3,178	\$0
Notes:	Ayrault Rd. (NY 25	O to Aldrich	Rd.), Fetzne	r Rd. (Maidei	Ln. to English				

Notes: Ayrault Rd. (NY 250 to Aldrich Rd.), Fetzner Rd. (Maiden Ln. to English Rd.), Thornell Rd. (W. Bloomfield Rd. to NYS Rt. 96), and Westside Dr. (Orchard St. to Chili Center-Coldwater Rd.). Modified 1-5-2017 (PC Res. 17-1).

As Amended

Lead Agency:

Project Name:
Project Type:

Monroe County Highway Preventive Maintenance #3

Highway Preventive Maintenance

Monroe County

Est. Comp. Date:

Dec-17

TIP #: H14-22-MN1 PIN: 476058 Mode: Highway

Project Description:

Conduct preventive maintenance activities on four road segments in Monroe County.

Principal County: Monroe Prin. Municipality: Multiple

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$4	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		\$17	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$247	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
С	Construction		\$0	\$2,558	<i>\$326</i>	\$0	\$0	\$2,884	\$0
CI	Const. Inspection		\$0	\$234	\$0	\$0	\$0	\$234	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$268	<i>\$2,791</i>	<i>\$326</i>	\$0	\$0	\$3,117	\$0
Reven	nues								
Federa	l Revenues					(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex		l [\$2,233	\$261	\$0	\$0	\$2,494	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		[- \$0	\$0	\$0	\$0	\$0	
	FTA 5307		[\$0	\$0	\$0	\$0	\$0	i l
	FTA 5339] [\$0	\$0	\$0	\$0	\$0	ł
	Other			\$0	\$0	\$0	\$0	\$0	
Subtot	al - Federal Share	80%	l [\$2,233	\$261	\$0	\$0	\$2,494	[
State S	Share	0%] [\$0	\$0	\$0	\$0	\$0	
Local S	Share	20%	i	\$558	\$65	\$0	\$0	\$623	
N1-4	Total Revenues	100%		\$2,791	<i>\$326</i>	\$0	\$0	\$3,117	\$0

Notes: Ayrault Rd. (NY 250 to Aldrich Rd.), Fetzner Rd. (Maiden Ln. to English Rd.), Thornell Rd. (W. Bloomfield Rd. to NYS Rt. 96), and Westside Dr. (Orchard St. to Chili Center-Coldwater Rd.). Modified 1-5-2017 (PC Res. 17-1). Amended 9-7-2017 (Res. 17-76).

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 17-77 Amending the 2017-2020 TIP by increasing the cost of the Ellicott Trail project
(TIP # N14-05-GN2, PIN 476079)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT on behalf of the Town of Batavia proposes the following change to the *2017-2020 TIP:*
 - a. <u>Ellicott Trail</u> (TIP # N14-05-GN2, PIN 476079) *Increase* the Total Cost from \$1,195,239 (\$887,892 Federal) to \$1,737,865 (\$887,892 Federal); *Defer* a FFY 17 Construction phase to FFY 18; *Increase* a FFY 18 Construction phase from \$954,056 (\$763,245 Federal) to \$1,582,056 (\$763,245 Federal);
- 3. The source of Federal funds is the Transportation Enhancements Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- That the Genesee Transportation Council amends the 2017-2020 TIP by increasing the cost of the Ellicott Trail project (TIP # N14-05-GN2, PIN 476079), and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on September 7, 2017.

Date	 A
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

Res. 17-77, page 3				Project Detail :	Sneet				
Currently Adopted						Propo	osed amendme	nts noted by	xxxx
Project Name:	Ellicott	Trail						TIP #:	N14-05-GN2
Project Type:	New Constr	ruction		E	st. Comp. Date:	Dec-17		PIN.	476079
Lead Agency:	T. of Batavi	a							Bike/Ped
Project Description:	Construct a	trail including	on and off-road	segments betw	een Pearl Street	in the City of	Prin	cipal County:	
				own of Batavia.		•		Municipality:	
	Oblig.				(\$ 000s)				
Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *	•
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
P Prelim. Engineering		\$69	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design		\$63	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals		\$96	\$0	\$0	\$0	\$0	\$0		1
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction		\$0	\$1,039	\$0	\$0	\$0	\$1,039		
CI Const. Inspection		\$0	\$156	\$0	\$0	\$0	\$156		
O Other		\$0	\$0	\$0	\$0	\$0	\$0		
Total Costs		\$228	\$1,195	<i>\$0</i>	\$0	\$0	\$1,195	\$0	
Revenues									
Federal Revenues				1.0	(\$ 000s)			· · · · · ·	1
NHPP (Int.) NHPP			\$0	\$0	\$0	\$0	\$0		27
STP-Urban		1	\$0	\$0 \$0	\$0	\$0	\$0		
STP-Flex		. 55	\$0		\$0	\$0	\$0		
STP OSB			\$0	\$0	\$0	\$0	\$0		
HSIP		1 1	\$0	\$0	\$0	\$0	\$0		
Hwy-Rail Crossing		1	\$0 \$0	\$0 \$0	\$0	\$0	\$0		
FTA 5307			\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0		
FTA 5339		1	\$0	\$0	\$0	\$0	\$0 \$0	-	
1 17 2223		i l	\$01	\$0	\$0.	\$0]	<u>\$U</u>	4	

\$0

\$0

\$0

\$0

100% Total Revenues \$228 \$1,195 \$0 Notes: Source of Other funds is the Transportation Enhancements Program.

0%

26%

Δc	Δm	anı	hah

State Share

Local Share

Project Name: **Ellicott Trail**

Project Type: Lead Agency: Project Description:

Other

Subtotal - Federal Share

New Construction

T. of Batavia

Est. Comp. Date:

Dec-17

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

TIP #: N14-05-GN2 PIN: 476079 Mode: Bike/Ped

\$888

\$888

\$307

\$1,195

\$0

Construct a trail including on and off-road segments between Pearl Street in the City of Batavia and Seven Springs Road in the Town of Batavia.

\$888

\$307

\$0

Principal County: Genesee Prin. Municipality: Multiple

\$0

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	
Р	Prelim. Engineering		\$69	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$63	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$96	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$1,582	\$0	\$0	\$1,582	\$0
CI	Const. Inspection		\$0	\$0	\$156	\$0	\$0	\$156	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs	Į	\$228	\$0	<i>\$1,738</i>	\$0	\$0	\$1,738	
Reven	ues								
Federa	Revenues	_				(\$ 000s)			
	NHPP (Int.)	[=	\$0	\$0	\$0	\$0	\$0	
	NHPP	į		\$0	\$0	\$0	\$0	\$0	
	STP-Urban	[L	\$0	\$0	\$0	\$0	\$0	
	STP-Flex	[[\$0	\$0	\$0	\$0	\$0	
	STP OSB		[\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	1
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307	ĺ	[\$0	\$0	\$0	\$0	\$0	
	FTA 5339	ŀ	[\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$888	\$0	\$0	\$888	
Subtot	al - Federal Share	51%		<i>\$0</i>	\$888	\$0	\$0	\$888	
State S	hare	14%		\$0	\$250	\$0	\$0	\$250	
Local S	ihare	35%		\$0	\$600	\$0	\$0	\$600	
	Total Revenues	100%	\$228	\$0	\$1,738	\$0	\$0	\$1,738	\$0
Notes:	Source of Other ful	nds is the Tr		Enhanceme	nts Program. A		017 (Res. 17-77	7).	

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 17-78 Amending the 2017-2020 TIP by splitting the Route 941B/404 Pavement MbC, Rochester CL to Gravel Rd project (TIP # H17-13-MN1, PIN 440418)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Route 941B/404 Pavement MbC, Helendale to Gravel Rd (TTP # H17-13-MN1, PIN 440418) Modify Project Name, "Route 941B/404 Pavement MbC, Rochester CL Helendale Rd. to Gravel Rd."; Modify Project Description, "Conduct preventive maintenance on NYS Route 941B/404 (Empire Blvd.) from the Rochester City Line Helendale Rd to Gravel Road in the Towns of Irondequoit, Penfield, and Webster"; Decrease the Total Cost from \$6,947,260 (\$5,557,808 Federal) to \$3,184,360 (\$2,547,488 Federal); Decrease a FFY 18 Construction phase from \$5,465,250 (\$4,372,200 Federal) to \$2,131,000 (\$1,704,800 Federal); Decrease a FFY 18 Construction Inspection phase from \$748,650 (\$598,920 Federal) to \$320,000 (\$256,000 Federal);
 - a. Route 941B/404 Pavement MbC, Rochester CL to Helendale Rd (TIP # H17-67-MN1, PIN 440419) Add a New Project with a Total Cost of \$4,049,000 (\$3,010,320 Federal); Add a FFY 18 ROW Incidentals phase of \$52,000 (\$41,600 Federal); Add a FFY 18 ROW Acquisition phase of \$147,000 (\$117,600 Federal); Add a FFY 19 Construction phase of \$3,350,500 (\$2,451,120 Federal); Add a FFY 19 Construction Inspection phase of \$500,000 (\$400,000 Federal);
- 3. The source of Federal funds is the Surface Transportation Program Flex;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

- 1. That the Genesee Transportation Council amends the 2017-2020 TIP by splitting the Route 941B/404 Pavement MbC, Rochester CL to Gravel Rd project (TIP # H17-13-MN1, PIN 440418), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 7, 2017.

Date		
	KEVIN C. BUSH, Secretary	
	Genesee Transportation Council	

Subtotal - Federal Share

State Share

Local Share

80%

20%

0%

Total Revenues 100% \$0 \$440
Amended 3-16-2017 (Res. 17-15). Amended 9-7-2017 (Res. 17-78).

Currently Adopted						•			
Project Name:	Route 9	41B/404 P	avement l	MbC, Roche	ster CL to Gi	ravel Road		TIP #:	H17-13-MN1
Project Type:	Highway Pr	eventive Mainte	enance		st. Comp. Date:	Dec-18		PIN:	44041
_ead Agency:	NYSDOT							Mode:	Highway
Project Description:					1B/404 (Empir		,	oal County:	
			Line to Grav	vel Road in the	Towns of Iron	dequoit,	Prin. M	unicipality:	Multiple
	,	and Webster.							
	Oblig.				(\$ 000s)				
Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		uture *	
S Scoping		\$0	\$73	\$0	\$0	\$0	\$73	\$0	
P Prelim. Engineering		\$0	\$356	\$0	\$0	\$0	\$356	\$0	
D Detailed Design		\$0	\$0	\$263	\$0	\$0	\$263	\$0	
N ROW Incidentals R ROW Acquisition		\$0	\$10	\$0	\$0	\$0	\$10	\$0	
R ROW Acquisition C Construction		\$0 \$0	\$0 \$0	\$31	\$0	\$0	\$31	\$0	
CI Const. Inspection		\$0	\$0 \$0	\$5,465 \$749	\$0 \$0	\$0 \$0	\$5,465 \$749	\$0 \$0	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	
Total Costs		\$0	\$440	\$6,507	\$0	\$0	\$6,947	\$0	
Revenues		731		40/307	401	40	40,547	. 40	
ederal Revenues					(\$ 000s)				
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0		
NHPP			\$0	\$0	\$0	\$0	\$0		
. STP-Urban		[\$0	\$0	\$0	\$0	\$0	-1	
STP-Flex			\$352	\$5,206	\$0	\$0	\$5,558		
STP OSB			\$0	\$0	\$0	\$0	\$0		
HSIP			\$0	\$0	\$0	\$0	\$0		
Hwy-Rail Crossing		1	\$0	\$0	\$0	\$0	\$0		
FTA 5307 FTA 5339		1	\$0	\$0	\$0	\$0	\$0		
Other		1	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0		
Subtotal - Federal Share	80%	d 1	\$352	\$5,206	\$0	\$0 \$0	\$0 \$5,558		
State Share	20%		\$88	\$3,200 \$1,301	\$0	\$0 \$0	\$3,338 \$1,389		
ocal Share	0%	⊣ ⊢	\$0	\$0	\$0	\$0	\$0		
Total Revenues	100%		\$440	\$6,507	\$0	\$0	\$6,947	\$0	
Notes: Amended 3-16-20				, -,			45/511		
				-					
As Amended Project Name:	Bouto A	IOA Daycome	ont MbC L	iolordalo B	and to Cross	I Bood		TTD #+	H17-13-MN1
-		eventive Mainte			oad to Grave		<u></u>		
Project Type: Lead Agency:	NYSDOT	eventive Mainte	enance	E:	st. Comp. Date:	Dec-18		PIN:	44041
Project Description:		ravantiva ma	intenance on	NVS Pouto AC	94 (Empire Blvd.) from the	Dringi	al County:	Highway
roject bescription.					ondequoit, Penf		•	unicipality:	
	Webster.				macquoity i cili	icia, ana	7 1111. 111	arneipancy.	ratipic
	Oblig.				(\$ 000s)				
Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** F	uture *	
S Scoping		\$0	\$73	\$0	\$0	\$0	\$73	\$0	
P Prelim. Engineering		\$0	\$356	\$0	\$0	\$0	\$356	\$0	
D Detailed Design		\$0	\$0	\$263	\$0	\$0	\$263	\$0	
N ROW Incidentals		\$0	\$10	\$0	\$0	\$0	\$10	\$0	
R ROW Acquisition	-	\$0	\$0	\$31	\$0	\$0	\$31	\$0	
C Construction CI Const. Inspection	-	\$0	\$0 ¢0	\$2,131	\$0	\$0	\$2,131	\$0	
O Other		\$0 \$0	\$0 \$0	<i>\$320</i> \$0	\$0 \$0	\$0 \$0	\$320 \$0	\$0 ¢0	
Total Costs		\$0	\$440	\$2,745	\$0 \$0	\$0 \$0	\$0 <i>\$3,184</i>	\$0 \$0	
Revenues			7110	- 	30		33,104	ąυ	
ederal Revenues					(\$ 000s)				
NHPP (Int.)		T	\$0	\$0	\$0	\$0	\$0		
NHPP			\$0	\$0	\$0	\$0	\$0		
STP-Urban			\$0	\$0	\$0	\$0	\$0		
STP-Flex			\$352	\$2,196	\$0	\$0	\$2,547		
			\$0	\$0	\$0	\$0	\$0		
STP OSB					4.0		40		
HSIP			\$0	\$0	\$0	\$0	\$0		
HSIP Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0		
HSIP Hwy-Rail Crossing FTA 5307			\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
HSIP Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0		

\$352

\$88

\$0

\$2,196

\$549

\$2,745

\$0

\$0 \$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 17-79 Amending the 2017-2020 TIP by increasing the cost of the NY 96 Intersection Improvements at Lynaugh Rd project (TIP # H17-25-ON1, PIN 409669)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2017-2020 TIP:*
 - a. NY 96 Intersection Improvements at Lynaugh Rd (TIP # H17-25-ON1, PIN 409669)

 Increase the Total Cost from \$2,189,150 (\$1,970,235 Federal) to \$2,476,390 (\$2,248,751 Federal); Add a Supplemental FFY 18 Preliminary Engineering phase of \$161,586 (\$145,247 Federal); Add a Supplemental FFY 18 ROW Incidentals phase of \$20,844 (\$18,760 Federal); Increase a FFY 18 Detailed Design phase from \$68,600 (\$61,740 Federal) to \$200,000 (\$180,000 Federal); Increase a FFY 18 ROW Acquisition phase from \$28,000 (\$25,200 Federal) to \$50,000 (\$45,000 Federal); Decrease a FFY 19 Construction Inspection phase from \$253,590 (\$228,231 Federal) to \$205,000 (\$184,500 Federal);
- 3. The source of Federal funds is the Highway Safety Improvement Program:
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2017-2020 TIP by increasing the cost of the NY 96 Intersection Improvements at Lynaugh Rd project (TIP # H17-25-ON1, PIN 409669), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on September 7, 2017.

Date	<u>1</u>
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

Proposed amendments noted by xxxx

Project Name:	NY 96 Tr	tersection	Improve	nents at I v	naugh Road			TIP#:	H17-25-ON1
Project Type:	Safety	icci occioi	Improve	-	t. Comp. Date:	Dec-20		PIN:	409669
Lead Agency:	NYSDOT				ic. comp. batc.	DCC 20			Highway
Project Description:	Reconstruct	the intersectio	n of NYS Route	e 96 with Lynaud	h Road to improv	e the safety	Princ	ipal County:	
		ection in the T		, -	•	•		Municipality:	
	OLU:				(t) 000 h				
Costs	Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	(\$ 000s) FFY 2019	FFY 2020	Total **	Future *	-
S Scoping	(,,,,	\$0	\$25	\$0	\$0	\$0	\$25		
P Prelim. Engineering		\$0	\$113	\$0	\$0	\$0	\$113	\$0	
D Detailed Design		\$0	\$0	\$69	\$0	\$0	\$113 \$69	\$0	
N ROW Incidentals		\$0	\$9	\$0	\$0	\$0	\$9 \$9	\$0	
R ROW Acquisition		\$0	\$0	\$28	\$0	\$0	\$28	\$0	
C Construction		\$0	\$0	\$0	\$1,692	\$0	\$1,692	\$0	
CI Const. Inspection		\$0	\$0	\$0	\$254	\$0	\$254	\$0	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs	•	\$0	\$147	\$97	\$1,945	\$0	\$2,189	\$0	
Revenues									•
Federal Revenues					(\$ 000s)				_
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0		
NHPP			\$0	\$0	\$0	\$0	\$0]	
STP-Urban			\$0	\$0	\$0	\$0	\$0		
STP-Flex		[[\$0	\$0	\$0	\$0	\$0		
STP OSB]]	\$0	\$0	\$0	\$0	\$0	ļ	
HSIP			\$133	<i>\$87</i>	\$1,751	\$0	\$1,970		
Hwy-Rail Crossing].	\$0	\$0	\$0	\$0	\$0		
FTA 5307]	\$0	\$0	\$0	\$0	\$0		
FTA 5339			\$0	\$0	\$0	\$0	\$0		
Other			\$0	\$0	\$0	\$0	\$0		
Subtotal - Federal Share	90%		\$133	<i>\$87</i>	\$1,751	\$0	<i>\$1,970</i>		
State Share	10%		\$15	\$10	\$195	\$0	\$219		
Local Share	0%		\$0	\$0	\$0	\$0	\$0		
Total Revenues	100%	\$0	\$147	<i>\$97</i>	\$1,945	\$0	<i>\$2,189</i>	\$0	
Notes:									
As Amended									
Project Name:	NY 96 Ir	tersection	Improve	ments at Ly	naugh Road			TIP#:	H17-25-ON1
Project Type:	Safety				st. Comp. Date:	Dec-20		PIN:	409669
Lead Agency:	NYSDOT					222 20			Highway
Project Description:		the intersection	n of NYS Route	e 96 with Lynaud	h Road to improv	e the safety	Princ	ipal County:	
•		ection in the T		,				Municipality:	
	Ohlia				(+ 000-)				

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$25	\$0	\$0	\$0	\$25	\$0
Р	Prelim. Engineering		\$0	\$113	\$162	\$0	\$0	<i>\$275</i>	\$0
D	Detailed Design		\$0	\$0	\$200	\$0	\$0	\$200	\$0
N	ROW Incidentals		\$0	\$9	\$21	\$0	\$0	<i>\$30</i>	\$0
R	ROW Acquisition		\$0	\$0	<i>\$50</i>	\$0	\$0	<i>\$50</i>	\$0
C	Construction		\$0	\$0	\$0	\$1,692	\$0	\$1,692	\$0
CI	Const. Inspection		\$0	\$0	\$0	<i>\$205</i>	\$0	\$205	
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs	•	\$0	\$147	\$432	\$1,897	\$0	\$2,476	\$0

Total Costs		\$0	\$147	\$432	\$1,897	\$0	\$2,476	\$0
Revenues								
Federal Revenues					(\$ 000s)			
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex		[\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$133	<i>\$389</i>	<i>\$1,707</i>	\$0	\$2,229	
Hwy-Rail Crossing		N 100	\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	90%		\$133	<i>\$389</i>	\$1,707	\$0	\$2,229	
State Share	10%		\$15	\$43	\$190	\$0	\$248	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$147	\$432	\$1,897			\$0
Notes: Amended 9-7-2017 (Re	oc 17-79)							

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 17-80 Amending the 2017-2020 TIP by deferring phases of the Route 77 @ Ledge Rd Intersection Improvement project (TIP # H17-34-GN3, PIN 407716)

WHEREAS,

- 1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Route 77 @ Ledge Rd Intersection Improvement (TIP # H17-34-GN3, PIN 407716) Defer a FFY 17 Detailed Design phase of \$115,000 (\$103,500 Federal) to FFY 18; Defer a FFY 17 ROW Acquisition phase of \$26,000 (\$23,400 Federal) to FFY 18; Defer a FFY 17 Construction phase of \$1,043,000 (\$938,700 Federal) to FFY 19; Defer a FFY 17 Construction Inspection phase of \$104,000 (\$93,600 Federal) to FFY 19;
- 3. The source of Federal funds is the Highway Safety Improvement Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2017-2020 TIP* by deferring phases of the Route 77 @ Ledge Rd Intersection Improvement project (TIP # H17-34-GN3, PIN 407716), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies the	hat
the foregoing is a true and correct copy of a resolution adopted at a legally convened mee	ting
of the Genesee Transportation Council held on September 7, 2017.	

Date		
	 KEVIN C. BUSH, Secretary	
	Genesee Transportation Council	

Proposed amendments noted by xxxx

Currently Adopted

Project Name: Highway Reconstruction

Route 77 @ Ledge Road Intersection Improvement Project

Est. Comp. Date:

Dec-19

TIP #: H17-34-GN3 PIN: 407716

Project Type: Lead Agency: Project Description:

NYSDOT Reconstruct the intersection of NYS Route 77 with Ledge Road in the Town of Alabama.

Mode: Highway Principal County: Genesee Prin. Municipality: Alabama

	Oblig.	P ₁		21	(\$ 000s)		Ÿ.	
Costs	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping	300	\$29	. \$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$143	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	<i>\$115</i>	\$0	\$0	\$0	\$115	\$0
N ROW Incidentals		\$10	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	<i>\$26</i>	<i>\$0</i>	\$0	\$0	\$26	\$0
C Construction		\$0	\$1,043	\$0	\$0	\$0	\$1,043	\$0
CI Const. Inspection		\$0	\$104	\$0	\$0	\$0	\$104	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$182	\$1,288	\$0	\$0	\$0	\$1,288	
Revenues								
Federal Revenues					(\$ 000s)			
NHPP (Int.)		[\$0	\$0	\$0	\$0	\$0]
NHPP		[\$0	\$0	\$0	\$0	\$0	
STP-Urban	91		\$0	\$0	\$0	- \$0	\$0]
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB		[\$0	\$0	\$0	\$0	\$0]
HSIP			\$1,159	\$0	\$0	\$0	\$1,159]
Hwy-Rail Crossing		1 [\$0	\$0	\$0	\$0	\$0]
FTA 5307			\$0	\$0	\$0	\$0	\$0]
FTA 5339			\$0]	\$0	\$0	\$0	\$0]
Other		l l	\$0	\$0	\$0	\$0	\$0]
Subtotal - Federal Share	90%		\$1,159	<i>\$0</i>	<i>\$0</i>	\$0	\$1,159	
State Share	10%		<i>\$129</i>	<i>\$0</i>	\$0	\$0	\$129]
Local Share	0%] [\$0	\$0	\$0	\$0	\$0]
Total Revenues	100%	\$182	\$1,288	<i>\$0</i>	\$0	\$0	\$1,288	\$0
Notes: Added to TIP 9-1-	2016 (Res. 1	16-68)						

As Amended

Project Name: Project Type:

Route 77 @ Ledge Road Intersection Improvement Project

Highway Reconstruction

Est. Comp. Date:

Dec-19

TIP #: H17-34-GN3

PIN: Mode: Highway

407716

Lead Agency: Project Description: NYSDOT Reconstruct the intersection of NYS Route 77 with Ledge Road in the Town of Alabama.

Principal County: Genesee Prin. Municipality: Alabama

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$29	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		\$143	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	<i>\$0</i>	\$115	\$0	\$0	\$115	\$0
N	ROW Incidentals		\$10	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	<i>\$0</i>	<i>\$26</i>	\$0	\$0	\$26	\$0
С	Construction		\$0	\$0	\$0	\$1,043	\$0	\$1,043	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$104	\$0	\$104	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$182	\$0	\$141	\$1,147	\$0	\$1,288	\$0
Rever	iues	·							
Federa	l Revenues	_				(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0]
	STP-Flex			\$0	\$0	\$0	\$0	\$0]
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	<i>\$127</i>	\$1,032	\$0	\$1,159] [
	Hwy-Rail Crossing		= [\$0	\$0	\$0	\$0	\$0	90
	FTA 5307			\$0	\$0	\$0	\$0	\$0]
	FTA 5339			\$0	\$0	\$0	\$0	\$0] [
	Other		[\$0	\$0	\$0	\$0	\$0	1
Subtot	al - Federal Share	90%		<i>\$0</i>	<i>\$127</i>	\$1,032	\$0	\$1,159]
State S	Share	10%		<i>\$0</i>	\$14	\$115	\$0	\$129	
Local S	Share	0%	1	\$0	\$0	\$0	\$0	\$0	1
	Total Revenues	100%	\$182	\$0	\$141	\$1,147	\$0	\$1,288	\$0
Notes:									

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 17-81 Amending the 2017-2020 TIP by advancing the construction phases of the Fairport Rt. 31F West Church St. Resurfacing project
(TIP # H17-01-MN1, PIN 476090)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. The Village of Fairport proposes the following change to the 2017-2020 TIP:
 - a. Fairport Rt. 31F West Church St. Resurfacing (TIP # H17-01-MN1, PIN 476090) Advance a FFY 19 Construction phase of \$546,824 (\$437,459 Federal) to FFY 18; Advance a FFY 19 Construction Inspection phase of \$46,266 (\$37,013 Federal) to FFY 18; Change the source of funds for the FFY 18 Construction and Construction Inspection phases from the Surface Transportation Program Urban to Surface Transportation Program Flex;
- 3. The source of Federal funds is the Surface Transportation Program Flex;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for:
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2017-2020 TIP* by advancing the construction phases of the Fairport Rt. 31F West Church St. Resurfacing project (TIP # H17-01-MN1, PIN 476090), and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 7, 2017.

Date	5		
		KEVIN C. BUSH, Secretary	7
		Genesee Transportation Council	

Proposed amendments noted by XXXXX

Currently Adopted

Fairport Rt. 31F West Church St. Resurfacing Project

Project Type: Village of Fairport

Highway Preventive Maintenance

Est. Comp. Date:

Dec-19

TIP #: H17-01-MN1 PIN: 476090

Lead Agency: Project Description:

Project Name:

Conduct preventive maintenance on NYS Route 31F (W. Church St.) from NYS Route 250

Mode: Highway Principal County: Monroe Prin. Municipality: Fairport

(S. Main St.) to the Erie Canal in the Village of Fairport.

		Oblig.	- 4			(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$8	\$0	\$0	\$0	= : \$8	\$0
Р	Prelim. Engineering	TS.	\$0	\$32	\$0	\$0	\$0	\$32	\$0
D	Detailed Design		\$0	\$0	\$37	\$0	\$0	\$37	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
С	Construction		\$0	\$0	\$0	<i>\$547</i>	\$0	\$547	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$46	\$0	\$46	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		¢0	640	¢27	¢E07	¢0	¢670	¢0

0 00.		40	401	Ψ0]	401		401	40
Total Costs		\$0	\$40	<i>\$37</i>	<i>\$593</i>	\$0	\$670	\$0
Revenues								
Federal Revenues	_				(\$ 000s)			
NHPP (Int.)	[\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban	i		\$32	\$30	\$474	\$0	<i>\$536</i>	8
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	ŀ
HSIP			\$0	\$0	\$0	\$0	\$0	1
Hwy-Rail Crossing	ŀ		\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$32	<i>\$30</i>	\$474	\$0	\$536	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	20%		\$8	<i>\$7</i>	\$119	\$0	\$134	
Total Revenues	100%	\$0	\$40	<i>\$37</i>	<i>\$593</i>	\$0	\$670	\$0

Notes: Amended 3-16-2017 (Res. 17-6).

As Amended Project Name:

Project Type:

Fairport Rt. 31F West Church St. Resurfacing Project

Highway Preventive Maintenance

Est. Comp. Date:

Dec-19

TIP #: H17-01-MN1 PIN: 476090

Mode: Highway

Lead Agency: Project Description: Village of Fairport Conduct preventive maintenance on NYS Route 31F (W. Church St.) from NYS Route 250

(S. Main St.) to the Erie Canal in the Village of Fairport.

Principal County: Monroe Prin. Municipality: Fairport

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$8	\$0	\$0	\$0	\$8	\$0
P	Prelim. Engineering		\$0	\$32	\$0	\$0	\$0	\$32	\$0
D	Detailed Design		\$0	\$0	\$37	\$0	\$0	\$37	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	<i>\$547</i>	\$0	\$0	\$547	\$0
CI	Const. Inspection		\$0	\$0	<i>\$46</i>	\$0	\$0	\$46	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$40	<i>\$630</i>	\$0	\$0	\$670	\$0
Reven									
Federa	l Revenues					(\$ 000s)			
	NHPP (Int.)		L	\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0.	\$0	\$0	\$0	
	STP-Urban		L	\$32	\$30	\$0	\$0	\$62	
	STP-Flex			\$0	\$474	\$0	\$0	\$474	l i
	STP OSB	i	L	\$0	\$0	\$0	\$0	\$0	
	HSIP		L	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	-
	FTA 5307	i	[\$0	\$0	\$0	\$0	\$0]
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other		:=:	\$0	\$0	\$0	\$0	\$0	
Subtot	al - Federal Share	80%		\$32	<i>\$504</i>	\$0	\$0	\$536	
State 9	Share	0%	[\$0	\$0	\$0	\$0	\$0	
Local 9	Share	20%		\$8	\$126	\$0	\$0	\$134	i l
	Total Revenues	100%	\$0	\$40	\$630	\$0	\$0	\$670	\$0
Notes:									

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 17-82 Amending the 2017-2020 TIP by changing the project limits of the Four Canal Bridges Rehabilitation project (TIP # B17-10-R43, PIN 494107)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Four Canal Bridges Rehabilitation (TIP # B17-10-R43, PIN 494107) Change the Project Notes to "Port Gibson Rd. over Erie Canal (BIN 4437160), County House Rd. over Erie Canal (BIN 4437090), Telegraph Rd. over Erie Canal (BIN 4445030), and Martha St. over Erie Canal (BIN 4443150) Lyons-Marengo Rd over Erie Canal (BIN 4437030), and Galloway Rd over the Erie Canal (BIN 4437170)";
- 3. The source of Federal funds is the Surface Transportation Program Flex;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2017-2020 TIP* by changing the project limits of the Four Canal Bridges Rehabilitation project (TIP # B17-10-R43, PIN 494107), and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies the	at
the foregoing is a true and correct copy of a resolution adopted at a legally convened meet	ing
of the Genesee Transportation Council held on September 7, 2017.	

Date	 4	
	KEVIN C. BUSH, Secretary	
	Genesee Transportation Council	

Project Detail Sheet

Proposed amendments noted by xxxx

Currently Adopted Project Name:

Project Description:

Four Canal Bridges Rehabilitation

Project Type: Lead Agency: NYSDOT

Bridge Preventive Maintenance

Est. Comp. Date:

Dec-19

TIP #: B17-10-R43

PIN: 494107 Mode: Bridge

Principal County: Multiple Prin. Municipality: Multiple

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$90	\$0	\$0	\$0	\$90	\$0
Р	Prelim. Engineering		\$0	\$204	\$249	\$0	\$0	\$453	
D	Detailed Design		\$0	\$0	\$362	\$0	\$0	\$362	
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	
С	Construction		\$0	\$0	\$0	\$6,099	\$0	\$6,099	
CI	Const. Inspection		\$0	\$0	\$0	\$923	\$0	\$923	
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Total Costs		\$0	\$294	\$611	\$7,022	\$0	\$7,928	
Rever	iues								
Federa	l Revenues					(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP		[\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	

Rehabilitate four bridges that cross the Erie Canal in various locations (See Notes).

STP-Flex \$235 \$489 \$5,618 \$0 \$6,342 STP OSB \$0 \$0 \$0 \$0 \$0 **HSIP** \$0 \$0 \$0 \$0 \$0 Hwy-Rail Crossing \$0 \$0 \$0 \$0 \$0 FTA 5307 \$0 \$0 \$0 \$0 \$0 FTA 5339 \$0 \$0 \$0 \$0 \$0 Other \$0 \$0 \$0 \$0 \$0 Subtotal - Federal Share 80% \$235 \$489 \$5,618 \$0 \$6,342 State Share 20% \$59 \$122 \$1,404 \$1,586 \$0 Local Share 0% \$0 \$0 \$0 \$0 \$0 **Total Revenues** 100% \$0 \$294 \$611 \$7,022 \$0 \$7,928 \$0

Port Gibson Rd. over Erie Canal (BIN 4437160), County House Rd. over Erie Canal (BIN 4437090), Telegraph Rd. over Erie Canal (BIN 4445030), and Martha St. over Erie Canal (BIN 4443150). Amended 3-16-2017 (Res. 17-14).

As Amended

Lead Agency:

Local Share

Project Description:

Project Name: **Four Canal Bridges Rehabilitation** Project Type:

0%

100%

Bridge Preventive Maintenance NYSDOT

Est. Comp. Date:

Dec-19

TIP #: B17-10-R43

494107 Mode: Bridge

Rehabilitate four bridges that cross the Erie Canal in various locations (See Notes).

Principal County: Multiple Prin. Municipality: Multiple

PIN:

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$90	\$0	\$0	\$0	\$90	\$0
Р	Prelim. Engineering		\$0	\$204	\$249	\$0	\$0	\$453	\$0
D	Detailed Design		\$0	\$0	\$362	\$0	\$0	\$362	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
С	Construction		\$0	\$0	\$0	\$6,099	\$0	\$6,099	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$923	\$0	\$923	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$294	\$611	\$7,022	\$0	\$7,928	\$0
Reven	ues								
Federa	l Revenues					(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$235	\$489	\$5,618	\$0	\$6,342	
	STP OSB	i		\$0	\$0	\$0	\$0	\$0	
	HSIP		1	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing	12.0		\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	-
	Other			\$0	\$0	\$0	\$0	\$0	1
Subtota	al - Federal Share	80%	0	\$235	\$489	\$5,618	\$0	\$6,342	
State S	ihare	20%	2	\$59	\$122	\$1,404	\$0	\$1,586	

Total Revenues \$294 \$611 \$7,022 \$0 \$7,928 \$0 Port Gibson Rd. over Erie Canal (BIN 4437160), County House Rd. over Erie Canal (BIN 4437090), Lyons-Marengo Rd over Erie Canal (BIN 4437030), and Galloway Rd over the Eric Canal (BIN 4437170). Amended 3-16-2017 (Res. 17-14). Amended 9-7-2017 (Res. 17-82).

\$0

\$0

\$0

\$0

\$0

\$0

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 17-83 Amending the 2017-2020 TIP by increasing the Total Cost of the East Henrietta Rd. Improvements (Rochester CL to Stan Yale Drive) project
(TIP # H14-57-MN1, PIN 476087)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. The City of Rochester proposes the following change to the 2017-2020 TIP:
 - a. East Henrietta Rd. Improvements (Rochester CL to Stan Yale Drive) (TIP # H14-57-MN1, PIN 476087) Increase the Total Cost from \$1,285,000 (\$571,000 Federal) to \$2,790,000 (\$664,000 Federal); Increase a FFY 17 Construction phase from \$1,142,000 (\$571,000 Federal) to \$2,345,000 (\$664,000 Federal); Increase a FFY 17 Construction Inspection phase from \$143,000 (\$0 Federal) to \$445,000 (\$0 Federal);
- 3. The source of Federal funds is the Surface Transportation Program Urban;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2017-2020 TIP by increasing the Total Cost of the East Henrietta Rd. Improvements (Rochester CL to Stan Yale Drive) project (TIP # H14-57-MN1, PIN 476087), and will update the existing TIP table accordingly; and
- That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on September 7, 2017.

Date	+
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

Currently Adopted

Project Name: East Henrietta Rd. Improvements (Rochester CL to Stan Yale Drive)

Project Type: Highway Reconstruction City of Rochester

City of Rochester.

Est. Comp. Date:

Dec-17

TIP #: H14-57-MN1 PIN: 476087 Mode: Highway

Lead Agency: Project Description:

Reconstruct East Henrietta Road from the Rochester City Line to Stan Yale Drive in the

Principal County: Monroe Prin. Municipality: Rochester

		Oblig.				(\$ 000s)	W		
Costs	_	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		\$48	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$114	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
С	Construction		\$0	\$1,142	\$0	\$0	\$0	\$1,142	\$0
CI	Const. Inspection		\$0	\$143	\$0	\$0	\$0	\$143	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$162	<i>\$1,285</i>	\$0	\$0	\$0	\$1,285	\$0

Keveni	ues
Federal	Rev

Kevenues								
Federal Revenues	_				(\$ 000s)			
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			<i>\$571</i>	\$0	\$0	\$0		pr)
STP-Flex		Г	\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307	1		\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	İ
Subtotal - Federal Share	44%		<i>\$571</i>	\$0	\$0	\$0	<i>\$571</i>	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	56%		\$714	\$0	\$0	\$0	\$714	
Total Revenues	100%	\$162	\$1,285	\$0	\$0	\$0	\$1,285	\$0
Mahasi III and III Gooding to								

"Local" funding to be provided by private developer.

As Amended Project Name:

East Henrietta Rd. Improvements (Rochester CL to Stan Yale Drive)

Project Type:

Highway Reconstruction

Est. Comp. Date:

Dec-17

TIP #: H14-57-MN1 PIN: 476087 Mode: Highway Principal County: Monroe

Prin. Municipality: Rochester

Lead Agency: Project Description: City of Rochester Reconstruct East Henrietta Road from the Rochester City Line to Stan Yale Drive in the

City of Rochester.

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		\$48	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$114	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
С	Construction		\$0	\$2,345	\$0	\$0	\$0	\$2,345	\$0
CI	Const. Inspection		\$0	\$445	\$0	\$0	\$0	\$445	
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$162	\$2,790	\$0	\$0	\$0	\$2,790	\$0

CI	Const. Inspection		\$0	\$445	\$0	\$0	\$0	\$445	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$162	\$2,790	\$0	\$0	\$0	\$2,790	\$0
Rever	nues								
Federal Revenues						(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$664	\$0	\$0	\$0	\$664	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	i
	Other			\$0	\$0	\$0	\$0	\$0	
Subtot	al - Federal Share	24%		\$664	\$0	\$0	\$0	\$664	
State 9	Share	0%		\$0	\$0	\$0	\$0	\$0	
Local 9	Share	76%		\$2,126	\$0	\$0	\$0	\$2,126	
	Total Revenues	100%	\$162	\$2,790	\$0	\$0	\$0	\$2,790	\$0
Notes:	"Local" funding to be p	rovided by private	developer. Ai	mended 9-7-20.	17 (Res. 17-83)			, , ,	

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 17-84 Amending the 2017-2020 TIP by advancing phases of the Joint Repair at 24 Locations project (TIP # B17-11-R43, PIN 480650)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. <u>Joint Repair at 24 Locations</u> (TTP # B17-11-R43, PIN 480650) *Advance* a FFY 18 Scoping phase of \$47,250 (\$37,800 Federal) to FFY 17; *Advance* a FFY 18 Preliminary Engineering phase of \$244,650 (\$195,720 Federal) to FFY 17;
- 3. The source of Federal funds is the National Highway Performance Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2017-2020 TIP* by advancing phases of the Joint Repair at 24 Locations project (TIP # B17-11-R43, PIN 480650), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies tha	it
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting	ng
of the Genesee Transportation Council held on September 7, 2017.	_

Date	
9	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

Proposed amendments noted by XXXX

Currently Adopted

Project Description:

Project Name: **Joint Repair at 24 Locations**

Project Type: Lead Agency: NYSDOT

Bridge Preventive Maintenance

Replace bridge joints on 24 bridges in various locations.

Est. Comp. Date:

Dec-19

TIP #: B17-11-R43

PIN: 480650

Mode: Bridge

Principal County:	Multiple
Prin. Municipality:	Multiple

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
, S	Scoping		\$0	\$0	\$47	\$0	\$0	\$47	\$0
Р	Prelim. Engineering		\$0	\$0	\$245	\$0	\$0	\$245	\$0
D	Detailed Design		\$0	\$0	\$188	\$0	\$0	\$188	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
С	Construction		\$0	\$0	\$0	\$3,188	\$0	\$3,188	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$478	\$0	\$478	\$C
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	<i>\$0</i>	\$480	\$3,666	\$0	\$4,146	\$0
Federa	NHPP (Int.)			\$0	\$0	(\$ 000s) \$0	\$0	\$0	
Federa	l Revenues					(\$ 000s)			
	NHPP		i i	\$0	<i>\$384</i>	\$2,933	\$0	\$3,317	
	STP-Urban			YaY \$0	\$0	\$0	\$0	\$0	5.00
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	4
	HSIP			\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339		[\$0	\$0	\$0	\$0	\$0	1
	Other) [\$0	\$0	\$0	\$0	\$0	1
Subtot	al - Federal Share	80%		\$0	\$384	\$2,933	\$0	\$3,317	1
State S	Share	20%		\$0	<i>\$96</i>	\$733	\$0	\$829	1
Local S	Share	0%] [\$0	\$0	\$0	\$0	\$0	1

100% \$0 **Total Revenues** \$0 \$480 \$3,666 \$0 \$4,146 \$0 Notes: BINs 1022112, 1021690, 1074120, 1074732, 1071190, 1035179, 1072420, 1052342, 1062501, 4070541, 4070542, 4443851, 1073830, 1077590, 1069061, 1071160, 4443820, 1063789, 1069062, 105012A, 1074130, 4443330, 1015250, and 1050170.

As Amended

Project Type:

Project Name: **Joint Repair at 24 Locations**

Bridge Preventive Maintenance NYSDOT

Est. Comp. Date:

Dec-19

TIP #: B17-11-R43

PIN: 480650 Mode: Bridge

Lead Agency: Project Description:

Replace bridge joints on 24 bridges in various locations.

Principal County: Multiple Prin. Municipality: Multiple

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$47	\$0	\$0	\$0	\$47	\$0
Р	Prelim. Engineering		\$0	\$245	<i>\$0</i>	\$0	\$0	\$245	\$0
D	Detailed Design		\$0	\$0	\$188	\$0	\$0	\$188	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
С	Construction		\$0	\$0	\$0	\$3,188	\$0	\$3,188	
CI	Const. Inspection		\$0	\$0	\$0	\$478	\$0	\$478	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	
_	Total Costs	1	\$0	\$292	\$188	\$3,666	\$0	\$4,146	\$0
Rever									
Federa	Revenues	1		101		(\$ 000s)			
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$234	\$150	\$2,933	\$0	\$3,317	1 1
	STP-Urban STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP-FIEX STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP	i		\$0	\$0	\$0	\$0	\$0	1 1
	Hwy-Rail Crossing	la la	e:	\$0	\$0	\$0	\$0	\$0	. !
	FTA 5307		-	\$0	\$0	\$0	\$0	\$0	
	FTA 5307 FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	!!!
Subtot	al - Federal Share	80%		\$0	\$0	\$0	\$0	\$0	
				<i>\$234</i>	<i>\$150</i>	\$2,933	\$0	\$3,317	. 1
State S		20%		<i>\$58</i>	\$38	\$733	\$0	\$829	
Local S		0%		\$0	\$0	\$0	\$0	\$0	ļ
	Total Revenues	100%	\$0	\$292	\$188	\$3,666	\$0	\$4,146	\$0
Notes:	BINs 1022112, 102169 4443820, 1063789, 100	0, 1074 120, 10 59062, 105012	074732, 107119 PA, 1074130, 44	0, 1035179, 107 43330, 1015250	72420, 1052342, 1 D, and 1050170. Al	1062501, 4070541 mended 9-7-2017	, 4070542, 444385 (Res. 17-84).	1, 1073830, 10	77590, 106906.

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 17-85 Amending the 2017-2020 TIP by advancing phases of the Monroe County Highway Preventive Maintenance #7 project (TIP # H17-04-MN1, PIN 4MN004)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. Monroe County proposes the following change to the *2017-2020 TIP:*
 - a. Monroe County Highway Preventive Maintenance #7 (TIP # H17-04-MN1, PIN 4MN004) Advance a FFY 18 Scoping phase of \$8,851 (\$7,081 Federal) to FFY 17; Advance a FFY 18 Preliminary Engineering phase of \$55,320 (\$44,256 Federal) to FFY 17;
- 3. The source of Federal funds is the Surface Transportation Program Flex;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2017-2020 TIP by advancing phases of the Monroe County Highway Preventive Maintenance #7 project (TIP # H17-04-MN1, PIN 4MN004), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on September 7, 2017.

Date	
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

Proposed amendments noted by xxxx

Currently Adopted

Lead Agency:

Project Name: **Monroe County Highway Preventive Maintenance #7** Project Type:

Monroe County

Highway Preventive Maintenance

Est. Comp. Date:

Dec-20

TIP #: H17-04-MN1 PIN: 4MN004 Mode: Highway

Project Description:

Conduct highway preventive maintenance at various locations in Monroe County.

Principal County: Monroe Prin. Municipality: Multiple

	Ohlin				(+ 000-)			
Costs	Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	(\$ 000s) FFY 2019	FFY 2020	Total **	Future *
_	(111)							
	1.0	\$0	\$0	\$9	\$0	\$0	\$9	\$0
P Prelim. Engineering		\$0	\$0	\$55	\$0	\$0	\$55	
D Detailed Design		\$0	\$0	\$0	\$79	\$0	\$79	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	. \$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$2,255	\$2,255	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$179	\$179	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$64	\$79	\$2,434	\$2,577	\$0
Revenues								
Federal Revenues					(\$ 000s)			
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban		i [\$0	\$0	- \$0	\$0	\$0	1
STP-Flex			\$0	<i>\$51</i>	\$63	\$1,947	\$2,062	1
STP OSB		[\$0	\$0	\$0	\$0	\$0	1
HSIP		[\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		[\$0	\$0	\$0	\$0	\$0	1
FTA 5307		l [\$0	\$0	\$0	\$0	\$0	1
FTA 5339			\$0	\$0	\$0	\$0	\$0	1
Other			\$0	\$0	\$0	\$0	\$0	1
Subtotal - Federal Share	80%		\$0	\$51	\$63	\$1,947	\$2,062	1
State Share	0%		\$0	\$0	\$0	\$0	\$0	1
Local Share	20%		\$0	\$13	\$16	\$487	\$515	1
Total Revenues	100%	\$0	\$0	\$64	\$79	\$2,434	\$2,577	
Notes: South Lincoln Rd.								

Project Name: **Monroe County Highway Preventive Maintenance #7**

Prior Yrs.

Project Type: Lead Agency: Monroe County

Oblig.

(FFY)

Highway Preventive Maintenance

FFY 2017

Est. Comp. Date:

(\$ 000s)

FFY 2019

Dec-20

FFY 2020

TIP #: H17-04-MN1 PIN: 4MN004 Mode: Highway Principal County: Monroe

Prin. Municipality: Multiple

Project Description:

Costs

Conduct highway preventive maintenance at various locations in Monroe County.

Total ** Future *

Davo	11100							
	Total Costs	\$0	\$64	\$0	* \$79	\$2,434	\$2,577	\$0
0	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$179	\$179	\$0
C	Construction	\$0	\$0	\$0	\$0	\$2,255	\$2,255	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$79	\$0	\$79	\$0
Р	Prelim. Engineering	\$0	<i>\$55</i>	\$0	\$0	\$0	\$55	\$0
5	Scoping	\$0	<i>\$9</i>	\$0	\$0	\$0	\$9	\$0

FFY 2018

Total Costs
Revenues
Federal Revenues
NHPP (Int.)
NHPP
STP-Urban
STP-Flex
STP OSB
HSIP
Hwy-Rail Crossing

NHPP (Int.)
NHPP
STP-Urban
STP-Flex
STP OSB
HSIP
Hwy-Rail Crossing
FTA 5307
FTA 5339
Other
Subtotal - Federal Share
State Share

Local S	hare	
	Total Revenu	les
Mahaas	South Lincoln D	1 11

(\$ 000s) \$0 \$0 \$0 \$0

\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,947 \$0 \$0 \$0 \$0 \$0 \$2,062 \$51 \$63 \$0 \$63 \$1,947 \$2,062 80% \$51 \$0 0% \$0 \$0 \$0 \$0 \$0 20% \$0 \$13 \$16 \$487 \$515 100% \$0 \$64 \$0 \$79 \$2,434 \$2,577 \$0

Commercial Dr. - Bluff Dr.), Turk Hill Rd. (County Line - NYS Rt. 31F). Modified 11-10-2016 (PC Res. 16-19). Amended 9-7-2017 (Res. 17-85).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 17-86 Amending the 2017-2020 TIP by increasing the cost of the Route 21 over NYS Thruway Bridge Replacement project (TIP # B17-25-ON1, PIN 402129)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Route 21 over NYS Thruway Bridge Replacement (TIP # B17-25-ON1, PIN 402129) Increase the Total Cost from \$1,926,100 (\$1,733,490 Federal) to \$4,730,222 (\$1,473,590 Federal); Increase a FFY 17 Construction phase from \$1,751,000 (\$1,575,900 Federal) to \$4,300,222 (\$1,316,000 Federal); Change a Federal Funding Source from the National Highway Performance Program to the National Highway Freight Program; Increase a FFY 17 Construction Inspection phase from \$175,100 (\$157,590 Federal) to \$430,000 (\$157,590 Federal);
- 3. The sources of Federal funds are the National Highway Performance Program and the National Highway Freight Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2017-2020 TIP by increasing the cost of the Route 21 over NYS Thruway Bridge Replacement project (TIP # B17-25-ON1, PIN 402129), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council	certific	es that
the foregoing is a true and correct copy of a resolution adopted at a legally conv	vened i	meeting
of the Genesee Transportation Council held on September 7, 2017.		_

Date			
	-	KEVIN C. BUSH, Secretary	_
		Genesee Transportation Council	

Proposed amendments noted by

XXXX

Currently Adopted

Project Description:

Project Name:

Route 21 over NYS Thruway Bridge Replacement

Project Type: Bridge Replacement Lead Agency: NYSDOT Est. Comp. Date:

Dec-18

TIP #: B17-25-ON1 PIN: 402129

Mode: Bridge Principal County: Ontario Prin. Municipality: T. Manchester

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	. \$0	\$0	\$0
Р	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
С	Construction		\$0	<i>\$1,751</i>	\$0	\$0	\$0	<i>\$1,751</i>	\$0
CI	Const. Inspection		\$0	\$175	\$0	\$0	\$0	<i>\$175</i>	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$1,926	\$0	\$0	\$0	\$1,926	
Davies								<u> </u>	

Replace the NYS Route 21 bridge over I-90 (NYS Thruway) in the Town of Manchester.

R	e	V	91	າເ	16
K	e	V	91	າເ	le:

Keacines								
Federal Revenues	_			(:	\$ 000s)			
NHPP (Int.)			\$1,733	\$0	\$0	\$0	\$1,733	
NHPP	·		\$0	\$0	\$0	\$0	\$0	
STP-Urban		70 00	\$0	\$0	\$0	\$0	\$0	.
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	<i>\$0</i>	1
Subtotal - Federal Share	90%		\$1,733	\$0	\$0	\$0	<i>\$1,733</i>	
State Share	10%		\$193	\$0	\$0	\$0	<i>\$193</i>	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	-\$0	\$1,926	\$0	\$0	\$0	\$1,926	\$0
Notes: BIN 1016470, This	is a inint nro	iect hetwee	n New York Sta	te Denartment i	of Transportati	on and the N	aw Vark State	Themysu

Notes: BIN 1016470. This is a joint project between New York State Department of Transportation and the New York State Thruway Authority.

As Amended

Project Name: Route 21 over NYS Thruway Bridge Replacement

TIP #: B17-25-ON1

Project Type:

Bridge Replacement

Est. Comp. Date:

Dec-18

PIN: 402129

Lead Agency: NYSDOT
Project Description: Replace the NYS Route 21 bridge over I-90 (NYS Thruway) in the Town of Manchester.

Mode: Bridge Principal County: Ontario Prin. Municipality: T. Manchester

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	
С	Construction		\$0	\$4,300	\$0	\$0	\$0	\$4,300	\$0
CI	Const. Inspection		\$0	\$430	\$0	\$0	\$0	\$430	
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$4,730	\$0	\$0	\$0	\$4,730	
Reven	ues								
Federa	l Revenues					(\$ 000s)			
	NHPP (Int.)			<i>\$158</i>	\$0	\$0	\$0	\$158	
	NHPP			\$0	\$0	\$0	\$0	\$0	1
	STP-Urban			\$0	\$0	\$0	\$0	\$0	1
	STP-Flex			\$0	\$0	\$0	\$0	\$0	1
	STD OSB			40	40	40	+0	40	1

Total Revenues	100%	\$0	\$4,730	\$0	\$0	\$0	\$4,730	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
State Share	69%		\$3,257	\$0	\$0	\$0	\$3,257	
Subtotal - Federal Share	31%		\$1,474	\$0	\$0	\$0	\$1,474	
Other			\$1,316	\$0	\$0	\$0	\$1,316	
FTA 5307 FTA 5339			\$0	\$0	\$0	\$0	\$0	
			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
HSIP	l		\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
STP-Flex	İ		\$0	\$0	\$0	\$0	\$0	
OTT OTDAIN	I .		301	40	30	30	301	

Total Revenues 100% \$0 \$4,730 \$0 \$0 \$0 \$4,730 \$0

Notes: BIN 1016470. This is a joint project between New York State Department of Transportation and the New York State Thruway Authority. Amended 9-7-2017 (Res. 17-86) Source of Other funds is the National Highway Freight Program

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 17-87 Amending the 2017-2020 TIP by increasing the cost of the I-390 Interchange @ 490 (Stage 2) project (TIP # H14-27-MN1, PIN 439030)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the 2017-2020 TIP:
 - a. <u>I-390 Interchange @ 490 (Stage 2)</u> (TIP # H14-27-MN1, PIN 439030) *Increase* the Total Cost from \$51,376,061 (\$46,238,455 Federal) to \$55,540,950 (\$49,986,455 Federal); *Increase* a FFY 17 Construction phase from \$46,400,000 (\$41,760,000 Federal) to \$50,564,889 (\$45,508,000 Federal); *Change* a Federal Funding Source from the National Highway Performance Program to the National Highway Freight Program;
- 3. The source of Federal funds is the National Highway Freight Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the cost of the I-390 Interchange @ 490 (Stage 2) project (TIP # H14-27-MN1, PIN 439030), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council o	ertifies that
the foregoing is a true and correct copy of a resolution adopted at a legally conve	ned meeting
of the Genesee Transportation Council held on September 7, 2017.	-

Date	*		
		KEVIN C. BUSH, Secretary	
		Genesee Transportation Council	

TIP #: H14-27-MN1

Currently Adopted

Project Name: I-390 Interchange Improvements @ 490 (Stage 2)

Project Type: Lead Agency: Project Description: Highway Reconstruction

the Town of Gates.

NYSDOT

Est. Comp. Date:

Realign I-390 northbound ramps and through traffic for I-390 interchange with I-490 in

PIN: 439030 Mode: Highway Principal County: Monroe Prin. Municipality: Gates

		Oblig.			9	(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Р	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$890	\$776	\$0	\$0	\$0	\$776	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$46,400	\$0	\$0	\$0	\$46,400	\$0
CI	Const. Inspection		\$0	\$4,200	\$0	\$0	\$0	\$4,200	\$0
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$890	<i>\$51,376</i>	\$0	\$0	\$0	\$51,376	\$0

Revenues

Federal Revenues NHPP (Int.) NHPP STP-Urban STP-Flex STP OSB HSIP Hwy-Rail Crossing FTA 5307 FTA 5339 Other Subtotal - Federal Share

(\$ 000s) \$14,238 \$0 \$0 \$0 \$14,238 \$0 \$32,000 \$0 \$32,000 \$0 \$0 90% \$46,238 \$0 \$0 \$0 *\$46,238* \$5,138 10% \$5,138 \$0 \$0 \$0 0% \$0 \$0 \$0 100% \$890 \$51.376 \$0 \$51,376 \$0 \$0 \$0

Notes: BINs 1052290, 4062531, 1062540, 1079900. Source of Other funds is FASTLANE. MOU Open Business Corridor Funding. Amended 12-08-2016 (Res. 16-101). Modified 2-9-2017 (PC Res 17-6).

Total Revenues

As Amended Project Name:

Costs

S

State Share

Local Share

State Share

Local Share

I-390 Interchange Improvements @ 490 (Stage 2)

Project Type: Lead Agency: Project Description:

Scoping

NYSDOT

Highway Reconstruction Est. Comp. Date:

Realign I-390 northbound ramps and through traffic for I-390 interchange with I-490 in the Town of Gates.

10%

0%

TIP #: H14-27-MN1

PIN: 439030 Mode: Highway Principal County: Monroe

Prin. Municipality: Gates

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$5.554

Oblig. (\$000s)(FFY) Prior Yrs. FFY 2017 FFY 2018 FFY 2019 FFY 2020 Total ** Future * \$0 \$0 \$0 \$0 \$0 \$0 \$0 Prelim. Engineering <u>\$0</u> \$0 \$0 \$0 \$0 \$0 \$0 \$890 \$776 \$0 \$0 \$0 \$776 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

Ρ Detailed Design D **ROW Incidentals** Ν **ROW Acquisition** R Construction C \$0 \$50,565 \$0 \$0 \$50.565 \$0 \$0 Const. Inspection CI \$0 \$4,200 \$0 \$0 \$0 \$4,200 \$0 Other \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Total Costs** \$890 \$55.541 \$0 \$0 \$0 \$0

Revenues Federal Revenues (\$ 000s) NHPP (Int.) \$4,478 \$0 \$0 \$0 NHPP \$0 \$0 \$0 \$0 STP-Urban \$0 \$0 \$0 \$0 STP-Flex \$0 \$0 \$0 \$0 STP OSB \$0 \$0 \$0 \$0 **HSIP** \$0 \$0 \$0 \$0 Hwy-Rail Crossing \$0 \$0 \$0 \$0 FTA 5307 \$0 \$0 \$0 \$0 FTA 5339 \$0 \$0 \$0 \$0 Other \$45.508 \$0 \$45.508 \$0 \$0 Subtotal - Federal Share \$49,986 \$49,986 \$0 \$0 \$0

\$5,554

\$0

100% \$890 \$55,541 **Total Revenues** \$0 \$0 \$0 \$55,541 \$0 BINs 1052290, 4062531, 1062540, 1079900. Source of Other funds is FASTLANE and National Highway Freight Program. MOU Open Business Corridor Funding. Amended 12-08-2016 (Res. 16-101). Modified 2-9-2017 (PC Res 17-6). Amended 9-7-2017 (Res. 17-87).

\$0

\$0

\$0

\$0

\$0

\$0

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

RESOLUTION

Resolution 17-88 Amending the 2017-2020 TIP by reducing the cost of the Rt 252 Pavement MbC, RIT Entrance to Marketplace Dr project (TIP # H17-05-MN1, PIN 425212)

WHEREAS,

- 1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
- 2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Rt 252 Pavement MbC, RIT Entrance to Marketplace Dr (TIP # H17-05-MN1, PIN 425212) Advance a FFY 18 Preliminary Engineering phase of \$147,000 (\$117,600 Federal) to FFY 17.
- 3. The source of Federal funds is the National Highway Performance Program;
- 4. The proposed change is described on the attached Project Detail Sheet;
- 5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
- 6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

- 1. That the Genesee Transportation Council amends the 2017-2020 TIP by advancing a phase of the Rt 252 Pavement MbC, RIT Entrance to Marketplace Dr project (TIP # H17-05-MN1, PIN 425212), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that
the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting
of the Genesee Transportation Council held on September 7, 2017.

Date	
	KEVIN C. BUSH, Secretary
	Genesee Transportation Council

Proposed amendments noted by

Currently Adopted

Project Name: Route 252 Pavement MbC, Lowenthal Rd to Marketplace Dr Project Type: Highway Preventive Maintenance

Est. Comp. Date:

Dec-19

TIP #: H17-05-MN1 PIN:

425212

Lead Agency: Project Description: NYSDOT

Conduct preventive maintenance on NYS Route 252 (Jefferson Rd.) from Lowenthal Rd.

Mode: Highway

to Marketplace Dr. in the Town of Henrietta.

Principal County: Monroe Prin. Municipality: Henrietta

		Oblig.				(\$ 000s)			
Costs		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
5 5	Scoping		\$0	\$16	\$0	\$0	\$0	\$16	\$(
P P	Prelim. Engineering		\$0	\$0	\$147	\$0	\$0	\$147	
D 0	Detailed Design		\$0	\$0	\$95	\$0	\$0	\$95	\$0
N F	ROW Incidentals		\$0	\$0	\$11	\$0	\$0	\$11	\$(
R F	ROW Acquisition		\$0	\$0	\$32	\$0	\$0	\$32	\$(
CC	Construction		\$0	\$0	\$0	\$2,939	\$0	\$2,939	\$(
CI (Const. Inspection		\$0.	\$0	\$0	\$321	\$0	\$321	\$(
0 0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$
1	Total Costs		\$0	<i>\$16</i>	\$284	\$3,260	\$0	\$3,560	\$(
	levenues NHPP (Int.)		1	\$0	\$0	(\$ 000s) \$0	\$0	\$0	
Federal F						(\$ 000s)			
	NHPP			<i>\$13</i>	\$227	\$2,608	\$0	\$2,848	
S	TP-Urban		l i	\$0	\$0	\$0	\$0	\$0	
9	TP-Flex			\$0	\$0	\$0	\$0	\$0	
5	STP OSB			\$0	\$0	\$0	\$0	\$0	
H	HSIP			\$0	\$0	\$0	\$0	\$0	
H	lwy-Rail Crossing		ļ	\$0	\$0	\$0	\$0	\$0	
	TA 5307			\$0	\$0	\$0	\$0	\$0	
F	TA 5339			\$0	\$0	\$0	\$0	\$0	
(Other		i	\$0	\$0	\$0	\$0	\$0	
Subtotal	- Federal Share	80%		\$13	<i>\$227</i>	\$2,608	\$0	\$2,848	
State Sha	are	20%		\$3	\$57	\$652	\$0	\$712	
Local Sha	аге	0%	1 [\$0	\$0	\$0	\$0	\$ 0	

Notes: Amended 6-8-2017 (Res. 17-73).

Total Revenues

As Amended Project Name:

Route 252 Pavement MbC, Lowenthal Rd to Marketplace Dr

\$16

(\$ 000s)

FFY 2019

\$3,260

TIP #: H17-05-MN1 PIN:

Future *

\$3,560

Total **

\$0

Project Type: Lead Agency: Highway Preventive Maintenance NYSDOT

100%

Oblig.

(FFY)

Est. Comp. Date: Dec-19

FFY 2020

Mode: Highway

425212

\$0

Project Description:

Costs

Conduct preventive maintenance on NYS Route 252 (Jefferson Rd.) from Lowenthal Rd.

FFY 2017

FFY 2018

\$284

to Marketplace Dr. in the Town of Henrietta.

Prior Yrs.

\$0

Principal County: Monroe Prin. Municipality: Henrietta

			7 1101 7131	1112027	111 2010	7112013	1112020	10101	i uture	
S	Scoping		\$0	\$16	\$0	\$0	\$0	\$16	\$0	
Р	Prelim. Engineering		\$0	\$147	\$0	\$0	\$0	\$147	\$0	
D	Detailed Design		\$0	\$0	\$95	\$0	\$0	\$95	\$0	
N	ROW Incidentals		\$0	\$0	\$11	\$0	\$0	\$11	\$0	
R	ROW Acquisition		\$0	\$0	\$32	\$0	\$0	\$32	\$0	
С	Construction		\$0	\$0	\$0	\$2,939	\$0	\$2,939	\$0	
CI	Const. Inspection		\$0	\$0	\$0	\$321	\$0	\$321	\$0	
0	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Total Costs		\$0	<i>\$163</i>	\$137	\$3,260	\$0	\$3,560	\$0	
Revenues										
Federa	l Revenues					(\$ 000s)				
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0		
	NHPP			<i>\$130</i>	\$109	\$2,608	\$0	\$2,848		
	STP-Urban			\$0	\$0	\$0	\$0	\$0		
	STP-Flex			\$0	\$0	\$0	\$0	\$0	i i	
	STP OSB			\$0	\$0	\$0	\$0	\$0		
	HSIP			\$0	\$0	\$0	\$0	\$0		
	Hwy-Rail Crossing		P	\$0	\$0	\$0	\$0	\$0		
	FTA 5307			\$0	\$0	\$0	\$0	\$0	1	
	FTA 5339			\$0	\$0	\$0	\$0	\$0		
	Other			\$0	\$0	\$0	\$0	\$0		
Subtoti	al - Federal Share	80%		<i>\$130</i>	\$109	\$2,608	\$0	\$2,848		
State S	Share	20%]	<i>\$33</i>	\$27	\$652	\$0	\$712		
Local S	Share	0%	1	\$0	\$0	\$0	\$0	\$0		
	Total Revenues	100%	\$0	\$163	\$137	\$3,260	\$0	\$3,560	\$0	
Notes: Amended 6-8-2017 (Res. 17-73). Amended 9-7-2017 (Res. 17-88).										

^{*} Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data