

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-76 Amending the 2017-2020 TIP by adding a supplemental phase to the Monroe County Highway Preventive Maintenance #3 project (TIP # H14-22-MN1, PIN 476058)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Monroe County proposes the following change to the *2017-2020 TIP*:
 - a. Monroe County Highway Preventive Maintenance #3 (TIP # H14-22-MN1, PIN 476058) – *Decrease* the Total Cost from \$3,178,168 (\$2,232,934 Federal) to \$3,117,168 (\$2,493,734 Federal); *Decrease* a FFY 17 Construction phase from \$2,944,630 (\$2,046,104 Federal) to \$2,557,630 (\$2,046,104 Federal); *Add* a Supplemental FFY 18 Construction phase of \$326,000 (\$260,800);
3. The source of Federal funds is the Surface Transportation Program – Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding a supplemental phase to the Monroe County Highway Preventive Maintenance #3 project (TIP # H14-22-MN1, PIN 476058), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 7, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Monroe County Highway Preventive Maintenance #3** TIP #: H14-22-MN1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-17 PIN: 476058
 Lead Agency: Monroe County Mode: Highway
 Project Description: Conduct preventive maintenance activities on four road segments in Monroe County. Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **
S	Scoping		\$4	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$17	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$247	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$2,945	\$0	\$0	\$0	\$2,945
CI	Const. Inspection		\$0	\$234	\$0	\$0	\$0	\$234
O	Other		\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$268	\$3,178	\$0	\$0	\$0	\$3,178

Revenues

		(\$ 000s)					
Federal Revenues							
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$2,233	\$0	\$0	\$0	\$2,233
	STP OSB		\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	70%		\$2,233	\$0	\$0	\$0	\$2,233
State Share	0%		\$0	\$0	\$0	\$0	\$0
Local Share	30%		\$945	\$0	\$0	\$0	\$945
Total Revenues		100%	\$268	\$3,178	\$0	\$0	\$3,178

Notes: **Ayrault Rd. (NY 250 to Aldrich Rd.), Fetzner Rd. (Maiden Ln. to English Rd.), Thornell Rd. (W. Bloomfield Rd. to NYS Rt. 96), and Westside Dr. (Orchard St. to Chili Center-Coldwater Rd.). Modified 1-5-2017 (PC Res. 17-1).**

As Amended

Project Name: **Monroe County Highway Preventive Maintenance #3** TIP #: H14-22-MN1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-17 PIN: 476058
 Lead Agency: Monroe County Mode: Highway
 Project Description: Conduct preventive maintenance activities on four road segments in Monroe County. Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **
S	Scoping		\$4	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$17	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$247	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$2,558	\$326	\$0	\$0	\$2,884
CI	Const. Inspection		\$0	\$234	\$0	\$0	\$0	\$234
O	Other		\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$268	\$2,791	\$326	\$0	\$0	\$3,117

Revenues

		(\$ 000s)					
Federal Revenues							
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$2,233	\$261	\$0	\$0	\$2,494
	STP OSB		\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$2,233	\$261	\$0	\$0	\$2,494
State Share	0%		\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$558	\$65	\$0	\$0	\$623
Total Revenues		100%	\$268	\$2,791	\$326	\$0	\$3,117

Notes: **Ayrault Rd. (NY 250 to Aldrich Rd.), Fetzner Rd. (Maiden Ln. to English Rd.), Thornell Rd. (W. Bloomfield Rd. to NYS Rt. 96), and Westside Dr. (Orchard St. to Chili Center-Coldwater Rd.). Modified 1-5-2017 (PC Res. 17-1). Amended 9-7-2017 (Res. 17-76).**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-77 Amending the *2017-2020 TIP* by increasing the cost of the Ellicott Trail project (TIP # N14-05-GN2, PIN 476079)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT on behalf of the Town of Batavia proposes the following change to the *2017-2020 TIP*:
 - a. Ellicott Trail (TIP # N14-05-GN2, PIN 476079) – *Increase* the Total Cost from \$1,195,239 (\$887,892 Federal) to \$1,737,865 (\$887,892 Federal); *Defer* a FFY 17 Construction phase to FFY 18; *Increase* a FFY 18 Construction phase from \$954,056 (\$763,245 Federal) to \$1,582,056 (\$763,245 Federal);
3. The source of Federal funds is the Transportation Enhancements Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the cost of the Ellicott Trail project (TIP # N14-05-GN2, PIN 476079), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 7, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Ellicott Trail** TIP #: N14-05-GN2
 Project Type: New Construction Est. Comp. Date: Dec-17 PIN: 476079
 Lead Agency: T. of Batavia Mode: Bike/Ped
 Project Description: Construct a trail including on and off-road segments between Pearl Street in the City of Batavia and Seven Springs Road in the Town of Batavia. Principal County: Genesee
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					Total **	Future *
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$69	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$63	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$96	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$1,039	\$0	\$0	\$0	\$1,039	\$0
CI	Const. Inspection		\$0	\$156	\$0	\$0	\$0	\$156	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$228	\$1,195	\$0	\$0	\$0	\$1,195	\$0

Revenues

		(\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
NHPP (Int.)				\$0	\$0	\$0	\$0	\$0	
NHPP				\$0	\$0	\$0	\$0	\$0	
STP-Urban				\$0	\$0	\$0	\$0	\$0	
STP-Flex				\$0	\$0	\$0	\$0	\$0	
STP OSB				\$0	\$0	\$0	\$0	\$0	
HSIP				\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing				\$0	\$0	\$0	\$0	\$0	
FTA 5307				\$0	\$0	\$0	\$0	\$0	
FTA 5339				\$0	\$0	\$0	\$0	\$0	
Other				\$888	\$0	\$0	\$0	\$888	
Subtotal - Federal Share		74%		\$888	\$0	\$0	\$0	\$888	
State Share		0%		\$0	\$0	\$0	\$0	\$0	
Local Share		26%		\$307	\$0	\$0	\$0	\$307	
Total Revenues		100%	\$228	\$1,195	\$0	\$0	\$0	\$1,195	\$0

Notes: **Source of Other funds is the Transportation Enhancements Program.**

As Amended

Project Name: **Ellicott Trail** TIP #: N14-05-GN2
 Project Type: New Construction Est. Comp. Date: Dec-17 PIN: 476079
 Lead Agency: T. of Batavia Mode: Bike/Ped
 Project Description: Construct a trail including on and off-road segments between Pearl Street in the City of Batavia and Seven Springs Road in the Town of Batavia. Principal County: Genesee
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					Total **	Future *
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$69	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$63	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$96	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$1,582	\$0	\$0	\$1,582	\$0
CI	Const. Inspection		\$0	\$0	\$156	\$0	\$0	\$156	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$228	\$0	\$1,738	\$0	\$0	\$1,738	\$0

Revenues

		(\$ 000s)							
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
NHPP (Int.)				\$0	\$0	\$0	\$0	\$0	
NHPP				\$0	\$0	\$0	\$0	\$0	
STP-Urban				\$0	\$0	\$0	\$0	\$0	
STP-Flex				\$0	\$0	\$0	\$0	\$0	
STP OSB				\$0	\$0	\$0	\$0	\$0	
HSIP				\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing				\$0	\$0	\$0	\$0	\$0	
FTA 5307				\$0	\$0	\$0	\$0	\$0	
FTA 5339				\$0	\$0	\$0	\$0	\$0	
Other				\$0	\$888	\$0	\$0	\$888	
Subtotal - Federal Share		51%		\$0	\$888	\$0	\$0	\$888	
State Share		14%		\$0	\$250	\$0	\$0	\$250	
Local Share		35%		\$0	\$600	\$0	\$0	\$600	
Total Revenues		100%	\$228	\$0	\$1,738	\$0	\$0	\$1,738	\$0

Notes: **Source of Other funds is the Transportation Enhancements Program. Amended 9-7-2017 (Res. 17-77).**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-78 Amending the 2017-2020 TIP by splitting the Route 941B/404 Pavement MbC, Rochester CL to Gravel Rd project (TIP # H17-13-MN1, PIN 440418)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Route 941B/404 Pavement MbC, Helendale to Gravel Rd (TIP # H17-13-MN1, PIN 440418) – *Modify* Project Name, "~~Route 941B/404 Pavement MbC, Rochester CL Helendale Rd.~~ to Gravel Rd."; *Modify* Project Description, "Conduct preventive maintenance on NYS Route 941B/404 (Empire Blvd.) from the ~~Rochester City Line Helendale Rd~~ to Gravel Road in the Towns of Irondequoit, Penfield, and Webster"; *Decrease* the Total Cost from \$6,947,260 (\$5,557,808 Federal) to \$3,184,360 (\$2,547,488 Federal); *Decrease* a FFY 18 Construction phase from \$5,465,250 (\$4,372,200 Federal) to \$2,131,000 (\$1,704,800 Federal); *Decrease* a FFY 18 Construction Inspection phase from \$748,650 (\$598,920 Federal) to \$320,000 (\$256,000 Federal);
 - a. Route 941B/404 Pavement MbC, Rochester CL to Helendale Rd (TIP # H17-67-MN1, PIN 440419) – *Add a New Project* with a Total Cost of \$4,049,000 (\$3,010,320 Federal); *Add* a FFY 18 ROW Incidentals phase of \$52,000 (\$41,600 Federal); *Add* a FFY 18 ROW Acquisition phase of \$147,000 (\$117,600 Federal); *Add* a FFY 19 Construction phase of \$3,350,500 (\$2,451,120 Federal); *Add* a FFY 19 Construction Inspection phase of \$500,000 (\$400,000 Federal);
3. The source of Federal funds is the Surface Transportation Program – Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by splitting the Route 941B/404 Pavement MbC, Rochester CL to Gravel Rd project (TIP # H17-13-MN1, PIN 440418), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 7, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name:	Route 941B/404 Pavement MbC, Rochester CL to Gravel Road	TIP #: H17-13-MN1
Project Type:	Highway Preventive Maintenance	Est. Comp. Date: Dec-18
Lead Agency:	NYS DOT	PIN: 440418
Project Description:	Conduct preventive maintenance on NYS Route 941B/404 (Empire Blvd.) from the Rochester City Line to Gravel Road in the Towns of Irondequoit, Penfield, and Webster.	Mode: Highway
		Principal County: Monroe
		Prin. Municipality: Multiple

		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
		(\$ 000s)							
S	Scoping		\$0	\$73	\$0	\$0	\$0	\$73	\$0
P	Prelim. Engineering		\$0	\$356	\$0	\$0	\$0	\$356	\$0
D	Detailed Design		\$0	\$0	\$263	\$0	\$0	\$263	\$0
N	ROW Incidentals		\$0	\$10	\$0	\$0	\$0	\$10	\$0
R	ROW Acquisition		\$0	\$0	\$31	\$0	\$0	\$31	\$0
C	Construction		\$0	\$0	\$5,465	\$0	\$0	\$5,465	\$0
CI	Const. Inspection		\$0	\$0	\$749	\$0	\$0	\$749	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$440	\$6,507	\$0	\$0	\$6,947	\$0

Revenues

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$352	\$5,206	\$0	\$0	\$5,558		
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$352	\$5,206	\$0	\$0	\$5,558		
State Share	20%		\$88	\$1,301	\$0	\$0	\$1,389		
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		100%	\$0	\$440	\$6,507	\$0	\$0	\$6,947	\$0

Notes: Amended 3-16-2017 (Res. 17-15).

As Amended

Project Name:	Route 404 Pavement MbC, Helendale Road to Gravel Road	TIP #: H17-13-MN1
Project Type:	Highway Preventive Maintenance	Est. Comp. Date: Dec-18
Lead Agency:	NYS DOT	PIN: 440418
Project Description:	Conduct preventive maintenance on NYS Route 404 (Empire Blvd.) from the Helendale Road to Gravel Road in the Towns of Irondequoit, Penfield, and Webster.	Mode: Highway
		Principal County: Monroe
		Prin. Municipality: Multiple

		(\$ 000s)							
		Oblig. (FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$73	\$0	\$0	\$0	\$73	\$0
P	Prelim. Engineering		\$0	\$356	\$0	\$0	\$0	\$356	\$0
D	Detailed Design		\$0	\$0	\$263	\$0	\$0	\$263	\$0
N	ROW Incidentals		\$0	\$10	\$0	\$0	\$0	\$10	\$0
R	ROW Acquisition		\$0	\$0	\$31	\$0	\$0	\$31	\$0
C	Construction		\$0	\$0	\$2,131	\$0	\$0	\$2,131	\$0
CI	Const. Inspection		\$0	\$0	\$320	\$0	\$0	\$320	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$440	\$2,745	\$0	\$0	\$3,184	\$0

Revenues

		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$352	\$2,196	\$0	\$0	\$2,547		
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$352	\$2,196	\$0	\$0	\$2,547		
State Share	20%		\$88	\$549	\$0	\$0	\$637		
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		100%	\$0	\$440	\$2,745	\$0	\$0	\$3,184	\$0

Notes: Amended 3-16-2017 (Res. 17-15). Amended 9-7-2017 (Res. 17-78).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

Currently Adopted

Project Name:

(Not included in FY 2017-2020 TIP)

TIP #:

Project Type:

Est. Comp. Date:

PIN:

Lead Agency:

Mode:

Project Description:

Principal County:

Prin. Municipality:

		Oblig. (FFY)	(\$ 000s)					Total **	Future *
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$0	\$0	\$0	\$0	\$0

Revenues**Federal Revenues**

(\$ 000s)

NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$0	\$0	\$0	\$0

Notes:

As Amended

Project Name:

Route 941B/404 Pavement MbC, Rochester CL to Helendale RdTIP #: **H17-67-MN1**

Project Type:

Highway Preventive MaintenanceEst. Comp. Date: **Jan-20**PIN: **440419**

Lead Agency:

NYSOTMode: **Highway**

Project Description:

Conduct preventive maintenance on NYS Route 941B/404 (Empire Blvd.) from the Rochester City Line to Helendale Rd in the Town of IrondequoitPrincipal County: **Monroe**Prin. Municipality: **T. of Irondequoit**

		Oblig. (FFY)	(\$ 000s)					Total **	Future *
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$52	\$0	\$0	\$52	\$0
R	ROW Acquisition		\$0	\$0	\$147	\$0	\$0	\$147	\$0
C	Construction		\$0	\$0	\$0	\$3,350	\$0	\$3,350	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$500	\$0	\$500	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$199	\$3,850	\$0	\$4,049	\$0

Revenues**Federal Revenues**

(\$ 000s)

NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$159	\$2,851	\$0	\$3,010	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	74%	\$0	\$159	\$2,851	\$0	\$3,010	\$0
State Share	26%	\$0	\$40	\$999	\$0	\$1,039	\$0
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$199	\$3,850	\$0	\$4,049	\$0

Notes: **Engineering conducted under parent PIN 440418. Added to TIP 9-7-2017 (Res. 17-78).**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-79 Amending the *2017-2020 TIP* by increasing the cost of the NY 96 Intersection Improvements at Lynaugh Rd project (TIP # H17-25-ON1, PIN 409669)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. NY 96 Intersection Improvements at Lynaugh Rd (TIP # H17-25-ON1, PIN 409669)
– *Increase* the Total Cost from \$2,189,150 (\$1,970,235 Federal) to \$2,476,390 (\$2,248,751 Federal); *Add a Supplemental* FFY 18 Preliminary Engineering phase of \$161,586 (\$145,247 Federal); *Add a Supplemental* FFY 18 ROW Incidentals phase of \$20,844 (\$18,760 Federal); *Increase* a FFY 18 Detailed Design phase from \$68,600 (\$61,740 Federal) to \$200,000 (\$180,000 Federal); *Increase* a FFY 18 ROW Acquisition phase from \$28,000 (\$25,200 Federal) to \$50,000 (\$45,000 Federal); *Decrease* a FFY 19 Construction Inspection phase from \$253,590 (\$228,231 Federal) to \$205,000 (\$184,500 Federal);
3. The source of Federal funds is the Highway Safety Improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the cost of the NY 96 Intersection Improvements at Lynaugh Rd project (TIP # H17-25-ON1, PIN 409669), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 7, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **NY 96 Intersection Improvements at Lynaugh Road** TIP #: H17-25-ON1
 Project Type: Safety Est. Comp. Date: Dec-20 PIN: 409669
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Reconstruct the intersection of NYS Route 96 with Lynaugh Road to improve the safety of the intersection in the Town of Victor. Principal County: Ontario
 Prin. Municipality: T. of Victor

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$25	\$0	\$0	\$0	\$25	\$0
P Prelim. Engineering		\$0	\$113	\$0	\$0	\$0	\$113	\$0
D Detailed Design		\$0	\$0	\$69	\$0	\$0	\$69	\$0
N ROW Incidentals		\$0	\$9	\$0	\$0	\$0	\$9	\$0
R ROW Acquisition		\$0	\$0	\$28	\$0	\$0	\$28	\$0
C Construction		\$0	\$0	\$0	\$1,692	\$0	\$1,692	\$0
CI Const. Inspection		\$0	\$0	\$0	\$254	\$0	\$254	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$147	\$97	\$1,945	\$0	\$2,189	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$133	\$87	\$1,751	\$0	\$1,970	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	90%		\$133	\$87	\$1,751	\$0	\$1,970	\$0
State Share	10%		\$15	\$10	\$195	\$0	\$219	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$147	\$97	\$1,945	\$0	\$2,189	\$0

Notes:

As Amended

Project Name: **NY 96 Intersection Improvements at Lynaugh Road** TIP #: H17-25-ON1
 Project Type: Safety Est. Comp. Date: Dec-20 PIN: 409669
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Reconstruct the intersection of NYS Route 96 with Lynaugh Road to improve the safety of the intersection in the Town of Victor. Principal County: Ontario
 Prin. Municipality: T. of Victor

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$25	\$0	\$0	\$0	\$25	\$0
P Prelim. Engineering		\$0	\$113	\$162	\$0	\$0	\$275	\$0
D Detailed Design		\$0	\$0	\$200	\$0	\$0	\$200	\$0
N ROW Incidentals		\$0	\$9	\$21	\$0	\$0	\$30	\$0
R ROW Acquisition		\$0	\$0	\$50	\$0	\$0	\$50	\$0
C Construction		\$0	\$0	\$0	\$1,692	\$0	\$1,692	\$0
CI Const. Inspection		\$0	\$0	\$0	\$205	\$0	\$205	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$147	\$432	\$1,897	\$0	\$2,476	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$133	\$389	\$1,707	\$0	\$2,229	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	90%		\$133	\$389	\$1,707	\$0	\$2,229	\$0
State Share	10%		\$15	\$43	\$190	\$0	\$248	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$147	\$432	\$1,897	\$0	\$2,476	\$0

Notes: Amended 9-7-2017 (Res. 17-79).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-80 Amending the *2017-2020 TIP* by deferring phases of the Route 77 @ Ledge Rd Intersection Improvement project (TIP # H17-34-GN3, PIN 407716)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Route 77 @ Ledge Rd Intersection Improvement (TIP # H17-34-GN3, PIN 407716) –
Defer a FFY 17 Detailed Design phase of \$115,000 (\$103,500 Federal) to FFY 18;
Defer a FFY 17 ROW Acquisition phase of \$26,000 (\$23,400 Federal) to FFY 18;
Defer a FFY 17 Construction phase of \$1,043,000 (\$938,700 Federal) to FFY 19;
Defer a FFY 17 Construction Inspection phase of \$104,000 (\$93,600 Federal) to FFY 19;
3. The source of Federal funds is the Highway Safety Improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by deferring phases of the Route 77 @ Ledge Rd Intersection Improvement project (TIP # H17-34-GN3, PIN 407716), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 7, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Route 77 @ Ledge Road Intersection Improvement Project**
 Project Type: Highway Reconstruction
 Lead Agency: NYSDOT
 Project Description: Reconstruct the intersection of NYS Route 77 with Ledge Road in the Town of Alabama.

TIP #: H17-34-GN3
 PIN: 407716
 Mode: Highway
 Principal County: Genesee
 Prin. Municipality: Alabama

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$29	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$143	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$115	\$0	\$0	\$0	\$115	\$0
N	ROW Incidentals		\$10	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$26	\$0	\$0	\$0	\$26	\$0
C	Construction		\$0	\$1,043	\$0	\$0	\$0	\$1,043	\$0
CI	Const. Inspection		\$0	\$104	\$0	\$0	\$0	\$104	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$182	\$1,288	\$0	\$0	\$0	\$1,288	\$0

Revenues

			(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$1,159	\$0	\$0	\$0	\$1,159	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	90%			\$1,159	\$0	\$0	\$0	\$1,159	
State Share	10%			\$129	\$0	\$0	\$0	\$129	
Local Share	0%			\$0	\$0	\$0	\$0	\$0	
Total Revenues		100%	\$182	\$1,288	\$0	\$0	\$0	\$1,288	\$0

Notes: Added to TIP 9-1-2016 (Res. 16-68).

As Amended

Project Name: **Route 77 @ Ledge Road Intersection Improvement Project**
 Project Type: Highway Reconstruction
 Lead Agency: NYSDOT
 Project Description: Reconstruct the intersection of NYS Route 77 with Ledge Road in the Town of Alabama.

TIP #: H17-34-GN3
 PIN: 407716
 Mode: Highway
 Principal County: Genesee
 Prin. Municipality: Alabama

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$29	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$143	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$115	\$0	\$0	\$115	\$0
N	ROW Incidentals		\$10	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$26	\$0	\$0	\$26	\$0
C	Construction		\$0	\$0	\$0	\$1,043	\$0	\$1,043	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$104	\$0	\$104	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$182	\$0	\$141	\$1,147	\$0	\$1,288	\$0

Revenues

			(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
	NHPP			\$0	\$0	\$0	\$0	\$0	
	STP-Urban			\$0	\$0	\$0	\$0	\$0	
	STP-Flex			\$0	\$0	\$0	\$0	\$0	
	STP OSB			\$0	\$0	\$0	\$0	\$0	
	HSIP			\$0	\$127	\$1,032	\$0	\$1,159	
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
	FTA 5307			\$0	\$0	\$0	\$0	\$0	
	FTA 5339			\$0	\$0	\$0	\$0	\$0	
	Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	90%			\$0	\$127	\$1,032	\$0	\$1,159	
State Share	10%			\$0	\$14	\$115	\$0	\$129	
Local Share	0%			\$0	\$0	\$0	\$0	\$0	
Total Revenues		100%	\$182	\$0	\$141	\$1,147	\$0	\$1,288	\$0

Notes: Added to TIP 9-1-2016 (Res. 16-68). Amended 9-7-2017 (Res. 17-80).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-81 **Amending the *2017-2020 TIP* by advancing the construction phases of the Fairport Rt. 31F West Church St. Resurfacing project (TIP # H17-01-MN1, PIN 476090)**

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The Village of Fairport proposes the following change to the *2017-2020 TIP*:
 - a. Fairport Rt. 31F West Church St. Resurfacing (TIP # H17-01-MN1, PIN 476090) – *Advance* a FFY 19 Construction phase of \$546,824 (\$437,459 Federal) to FFY 18; *Advance* a FFY 19 Construction Inspection phase of \$46,266 (\$37,013 Federal) to FFY 18; *Change* the source of funds for the FFY 18 Construction and Construction Inspection phases from the Surface Transportation Program – Urban to Surface Transportation Program – Flex;
3. The source of Federal funds is the Surface Transportation Program – Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by advancing the construction phases of the Fairport Rt. 31F West Church St. Resurfacing project (TIP # H17-01-MN1, PIN 476090), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 7, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Fairport Rt. 31F West Church St. Resurfacing Project**
 Project Type: Highway Preventive Maintenance
 Lead Agency: Village of Fairport
 Project Description: Conduct preventive maintenance on NYS Route 31F (W. Church St.) from NYS Route 250 (S. Main St.) to the Erie Canal in the Village of Fairport.

TIP #: H17-01-MN1
 PIN: 476090
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Fairport

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$8	\$0	\$0	\$0	\$8	\$0
P	Prelim. Engineering		\$0	\$32	\$0	\$0	\$0	\$32	\$0
D	Detailed Design		\$0	\$0	\$37	\$0	\$0	\$37	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$547	\$0	\$547	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$46	\$0	\$46	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$40	\$37	\$593	\$0	\$670	\$0

Revenues

		(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **
Federal Revenues								
NHPP (Int.)				\$0	\$0	\$0	\$0	\$0
NHPP				\$0	\$0	\$0	\$0	\$0
STP-Urban				\$32	\$30	\$474	\$0	\$536
STP-Flex				\$0	\$0	\$0	\$0	\$0
STP OSB				\$0	\$0	\$0	\$0	\$0
HSIP				\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing				\$0	\$0	\$0	\$0	\$0
FTA 5307				\$0	\$0	\$0	\$0	\$0
FTA 5339				\$0	\$0	\$0	\$0	\$0
Other				\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share		80%		\$32	\$30	\$474	\$0	\$536
State Share		0%		\$0	\$0	\$0	\$0	\$0
Local Share		20%		\$8	\$7	\$119	\$0	\$134
Total Revenues		100%	\$0	\$40	\$37	\$593	\$0	\$670

Notes: Amended 3-16-2017 (Res. 17-6).

As Amended

Project Name: **Fairport Rt. 31F West Church St. Resurfacing Project**
 Project Type: Highway Preventive Maintenance
 Lead Agency: Village of Fairport
 Project Description: Conduct preventive maintenance on NYS Route 31F (W. Church St.) from NYS Route 250 (S. Main St.) to the Erie Canal in the Village of Fairport.

TIP #: H17-01-MN1
 PIN: 476090
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Fairport

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$8	\$0	\$0	\$0	\$8	\$0
P	Prelim. Engineering		\$0	\$32	\$0	\$0	\$0	\$32	\$0
D	Detailed Design		\$0	\$0	\$37	\$0	\$0	\$37	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$547	\$0	\$0	\$547	\$0
CI	Const. Inspection		\$0	\$0	\$46	\$0	\$0	\$46	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$40	\$630	\$0	\$0	\$670	\$0

Revenues

		(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **
Federal Revenues								
NHPP (Int.)				\$0	\$0	\$0	\$0	\$0
NHPP				\$0	\$0	\$0	\$0	\$0
STP-Urban				\$32	\$30	\$0	\$0	\$62
STP-Flex				\$0	\$474	\$0	\$0	\$474
STP OSB				\$0	\$0	\$0	\$0	\$0
HSIP				\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing				\$0	\$0	\$0	\$0	\$0
FTA 5307				\$0	\$0	\$0	\$0	\$0
FTA 5339				\$0	\$0	\$0	\$0	\$0
Other				\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share		80%		\$32	\$504	\$0	\$0	\$536
State Share		0%		\$0	\$0	\$0	\$0	\$0
Local Share		20%		\$8	\$126	\$0	\$0	\$134
Total Revenues		100%	\$0	\$40	\$630	\$0	\$0	\$670

Notes: Amended 3-16-2017 (Res. 17-6). Amended 9-7-2017 (Res. 17-81).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-82 Amending the *2017-2020 TIP* by changing the project limits of the Four Canal Bridges Rehabilitation project (TIP # B17-10-R43, PIN 494107)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Four Canal Bridges Rehabilitation (TIP # B17-10-R43, PIN 494107) –*Change the Project Notes* to “Port Gibson Rd. over Erie Canal (BIN 4437160), County House Rd. over Erie Canal (BIN 4437090), Telegraph Rd. over Erie Canal (BIN 4445030), and ~~Martha St. over Erie Canal (BIN 4443150)~~ Lyons-Marengo Rd over Erie Canal (BIN 4437030), and Galloway Rd over the Erie Canal (BIN 4437170)”;
3. The source of Federal funds is the Surface Transportation Program – Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by changing the project limits of the Four Canal Bridges Rehabilitation project (TIP # B17-10-R43, PIN 494107), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 7, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Four Canal Bridges Rehabilitation** TIP #: B17-10-R43
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 494107
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Rehabilitate four bridges that cross the Erie Canal in various locations (See Notes). Principal County: Multiple
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$90	\$0	\$0	\$0	\$90 \$0
P	Prelim. Engineering		\$0	\$204	\$249	\$0	\$0	\$453 \$0
D	Detailed Design		\$0	\$0	\$362	\$0	\$0	\$362 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$0	\$6,099	\$0	\$6,099 \$0
CI	Const. Inspection		\$0	\$0	\$0	\$923	\$0	\$923 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$294	\$611	\$7,022	\$0	\$7,928 \$0

Revenues

Federal Revenues		(\$ 000s)						
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$235	\$489	\$5,618	\$0	\$6,342	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$235	\$489	\$5,618	\$0	\$6,342	
State Share	20%		\$59	\$122	\$1,404	\$0	\$1,586	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$294	\$611	\$7,022	\$0	\$7,928	\$0

Notes: Port Gibson Rd. over Erie Canal (BIN 4437160), County House Rd. over Erie Canal (BIN 4437090), Telegraph Rd. over Erie Canal (BIN 4445030), and Martha St. over Erie Canal (BIN 4443150). Amended 3-16-2017 (Res. 17-14).

As Amended

Project Name: **Four Canal Bridges Rehabilitation** TIP #: B17-10-R43
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 494107
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Rehabilitate four bridges that cross the Erie Canal in various locations (See Notes). Principal County: Multiple
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$90	\$0	\$0	\$0	\$90 \$0
P	Prelim. Engineering		\$0	\$204	\$249	\$0	\$0	\$453 \$0
D	Detailed Design		\$0	\$0	\$362	\$0	\$0	\$362 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$0	\$6,099	\$0	\$6,099 \$0
CI	Const. Inspection		\$0	\$0	\$0	\$923	\$0	\$923 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$294	\$611	\$7,022	\$0	\$7,928 \$0

Revenues

Federal Revenues		(\$ 000s)						
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0		
NHPP		\$0	\$0	\$0	\$0	\$0		
STP-Urban		\$0	\$0	\$0	\$0	\$0		
STP-Flex		\$235	\$489	\$5,618	\$0	\$6,342		
STP OSB		\$0	\$0	\$0	\$0	\$0		
HSIP		\$0	\$0	\$0	\$0	\$0		
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0		
FTA 5307		\$0	\$0	\$0	\$0	\$0		
FTA 5339		\$0	\$0	\$0	\$0	\$0		
Other		\$0	\$0	\$0	\$0	\$0		
Subtotal - Federal Share	80%	\$235	\$489	\$5,618	\$0	\$6,342		
State Share	20%	\$59	\$122	\$1,404	\$0	\$1,586		
Local Share	0%	\$0	\$0	\$0	\$0	\$0		
Total Revenues	100%	\$0	\$294	\$611	\$7,022	\$0	\$7,928	\$0

Notes: Port Gibson Rd. over Erie Canal (BIN 4437160), County House Rd. over Erie Canal (BIN 4437090), Lyons-Marengo Rd over Erie Canal (BIN 4437030), and Galloway Rd over the Erie Canal (BIN 4437170). Amended 3-16-2017 (Res. 17-14). Amended 9-7-2017 (Res. 17-82).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-83 Amending the *2017-2020 TIP* by increasing the Total Cost of the East Henrietta Rd. Improvements (Rochester CL to Stan Yale Drive) project (TIP # H14-57-MN1, PIN 476087)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2017-2020 TIP*:
 - a. East Henrietta Rd. Improvements (Rochester CL to Stan Yale Drive) (TIP # H14-57-MN1, PIN 476087) – *Increase* the Total Cost from \$1,285,000 (\$571,000 Federal) to \$2,790,000 (\$664,000 Federal); *Increase* a FFY 17 Construction phase from \$1,142,000 (\$571,000 Federal) to \$2,345,000 (\$664,000 Federal); *Increase* a FFY 17 Construction Inspection phase from \$143,000 (\$0 Federal) to \$445,000 (\$0 Federal);
3. The source of Federal funds is the Surface Transportation Program – Urban;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the Total Cost of the East Henrietta Rd. Improvements (Rochester CL to Stan Yale Drive) project (TIP # H14-57-MN1, PIN 476087), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 7, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **East Henrietta Rd. Improvements (Rochester CL to Stan Yale Drive)** TIP #: H14-57-MN1
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-17 PIN: 476087
 Lead Agency: City of Rochester Mode: Highway
 Project Description: Reconstruct East Henrietta Road from the Rochester City Line to Stan Yale Drive in the Principal County: Monroe
 City of Rochester. Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$48	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$114	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$1,142	\$0	\$0	\$0	\$1,142	\$0
CI Const. Inspection		\$0	\$143	\$0	\$0	\$0	\$143	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$162	\$1,285	\$0	\$0	\$0	\$1,285	\$0

Revenues

		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$571	\$0	\$0	\$0	\$571	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	44%		\$571	\$0	\$0	\$0	\$571	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	56%		\$714	\$0	\$0	\$0	\$714	\$0
Total Revenues	100%	\$162	\$1,285	\$0	\$0	\$0	\$1,285	\$0

Notes: "Local" funding to be provided by private developer.

As Amended

Project Name: **East Henrietta Rd. Improvements (Rochester CL to Stan Yale Drive)** TIP #: H14-57-MN1
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-17 PIN: 476087
 Lead Agency: City of Rochester Mode: Highway
 Project Description: Reconstruct East Henrietta Road from the Rochester City Line to Stan Yale Drive in the Principal County: Monroe
 City of Rochester. Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$48	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$114	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$2,345	\$0	\$0	\$0	\$2,345	\$0
CI Const. Inspection		\$0	\$445	\$0	\$0	\$0	\$445	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$162	\$2,790	\$0	\$0	\$0	\$2,790	\$0

Revenues

		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$664	\$0	\$0	\$0	\$664	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	24%		\$664	\$0	\$0	\$0	\$664	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	76%		\$2,126	\$0	\$0	\$0	\$2,126	\$0
Total Revenues	100%	\$162	\$2,790	\$0	\$0	\$0	\$2,790	\$0

Notes: "Local" funding to be provided by private developer. Amended 9-7-2017 (Res. 17-83)

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

**Resolution 17-84 Amending the *2017-2020 TIP* by advancing phases of the Joint Repair at 24 Locations project
(TIP # B17-11-R43, PIN 480650)**

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Joint Repair at 24 Locations (TIP # B17-11-R43, PIN 480650) – *Advance* a FFY 18 Scoping phase of \$47,250 (\$37,800 Federal) to FFY 17; *Advance* a FFY 18 Preliminary Engineering phase of \$244,650 (\$195,720 Federal) to FFY 17;
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by advancing phases of the Joint Repair at 24 Locations project (TIP # B17-11-R43, PIN 480650), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 7, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Joint Repair at 24 Locations**
 Project Type: Bridge Preventive Maintenance
 Lead Agency: NYSDOT
 Project Description: Replace bridge joints on 24 bridges in various locations.

TIP #: B17-11-R43
 PIN: 480650
 Mode: Bridge
 Principal County: Multiple
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$0	\$47	\$0	\$0	\$47 \$0
P	Prelim. Engineering		\$0	\$0	\$245	\$0	\$0	\$245 \$0
D	Detailed Design		\$0	\$0	\$188	\$0	\$0	\$188 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$0	\$3,188	\$0	\$3,188 \$0
CI	Const. Inspection		\$0	\$0	\$0	\$478	\$0	\$478 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$0	\$480	\$3,666	\$0	\$4,146 \$0

Revenues

		(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020
Federal Revenues							
NHPP (Int.)				\$0	\$0	\$0	\$0
NHPP				\$0	\$384	\$2,933	\$0
STP-Urban				\$0	\$0	\$0	\$0
STP-Flex				\$0	\$0	\$0	\$0
STP OSB				\$0	\$0	\$0	\$0
HSIP				\$0	\$0	\$0	\$0
Hwy-Rail Crossing				\$0	\$0	\$0	\$0
FTA 5307				\$0	\$0	\$0	\$0
FTA 5339				\$0	\$0	\$0	\$0
Other				\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%			\$0	\$384	\$2,933	\$0
State Share	20%			\$0	\$96	\$733	\$0
Local Share	0%			\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$480	\$3,666	\$0

Notes: **BINs 1022112, 1021690, 1074120, 1074732, 1071190, 1035179, 1072420, 1052342, 1062501, 4070541, 4070542, 4443851, 1073830, 1077590, 1069061, 1071160, 4443820, 1063789, 1069062, 105012A, 1074130, 4443330, 1015250, and 1050170.**

As Amended

Project Name: **Joint Repair at 24 Locations**
 Project Type: Bridge Preventive Maintenance
 Lead Agency: NYSDOT
 Project Description: Replace bridge joints on 24 bridges in various locations.

TIP #: B17-11-R43
 PIN: 480650
 Mode: Bridge
 Principal County: Multiple
 Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$47	\$0	\$0	\$0	\$47 \$0
P	Prelim. Engineering		\$0	\$245	\$0	\$0	\$0	\$245 \$0
D	Detailed Design		\$0	\$0	\$188	\$0	\$0	\$188 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$0	\$3,188	\$0	\$3,188 \$0
CI	Const. Inspection		\$0	\$0	\$0	\$478	\$0	\$478 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$292	\$188	\$3,666	\$0	\$4,146 \$0

Revenues

		(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020
Federal Revenues							
NHPP (Int.)				\$0	\$0	\$0	\$0
NHPP				\$234	\$150	\$2,933	\$0
STP-Urban				\$0	\$0	\$0	\$0
STP-Flex				\$0	\$0	\$0	\$0
STP OSB				\$0	\$0	\$0	\$0
HSIP				\$0	\$0	\$0	\$0
Hwy-Rail Crossing				\$0	\$0	\$0	\$0
FTA 5307				\$0	\$0	\$0	\$0
FTA 5339				\$0	\$0	\$0	\$0
Other				\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%			\$234	\$150	\$2,933	\$0
State Share	20%			\$58	\$38	\$733	\$0
Local Share	0%			\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$292	\$188	\$3,666	\$0

Notes: **BINs 1022112, 1021690, 1074120, 1074732, 1071190, 1035179, 1072420, 1052342, 1062501, 4070541, 4070542, 4443851, 1073830, 1077590, 1069061, 1071160, 4443820, 1063789, 1069062, 105012A, 1074130, 4443330, 1015250, and 1050170. Amended 9-7-2017 (Res. 17-84).**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-85 **Amending the *2017-2020 TIP* by advancing phases of the Monroe County Highway Preventive Maintenance #7 project (TIP # H17-04-MN1, PIN 4MN004)**

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Monroe County proposes the following change to the *2017-2020 TIP*:
 - a. Monroe County Highway Preventive Maintenance #7 (TIP # H17-04-MN1, PIN 4MN004) – *Advance* a FFY 18 Scoping phase of \$8,851 (\$7,081 Federal) to FFY 17; *Advance* a FFY 18 Preliminary Engineering phase of \$55,320 (\$44,256 Federal) to FFY 17;
3. The source of Federal funds is the Surface Transportation Program – Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by advancing phases of the Monroe County Highway Preventive Maintenance #7 project (TIP # H17-04-MN1, PIN 4MN004), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 7, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Monroe County Highway Preventive Maintenance #7**
 Project Type: Highway Preventive Maintenance
 Lead Agency: Monroe County
 Project Description: Conduct highway preventive maintenance at various locations in Monroe County.

TIP #: H17-04-MN1

PIN: 4MN004

Mode: Highway

Principal County: Monroe
Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$0	\$9	\$0	\$0	\$9 \$0
P	Prelim. Engineering		\$0	\$0	\$55	\$0	\$0	\$55 \$0
D	Detailed Design		\$0	\$0	\$0	\$79	\$0	\$79 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$0	\$0	\$2,255	\$2,255 \$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$179	\$179 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$0	\$64	\$79	\$2,434	\$2,577 \$0

Revenues**Federal Revenues**

		(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020
	NHPP (Int.)			\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$51	\$63	\$1,947
	STP OSB			\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%			\$0	\$51	\$63	\$1,947
State Share	0%			\$0	\$0	\$0	\$0
Local Share	20%			\$0	\$13	\$16	\$487
Total Revenues	100%		\$0	\$64	\$79	\$2,434	\$2,577 \$0

Notes: **South Lincoln Rd. (Commercial Dr. - Bluff Dr.), Turk Hill Rd. (County Line - NYS Rt. 31F). Modified 11-10-2016 (PC Res. 16-19).****As Amended**

Project Name: **Monroe County Highway Preventive Maintenance #7**
 Project Type: Highway Preventive Maintenance
 Lead Agency: Monroe County
 Project Description: Conduct highway preventive maintenance at various locations in Monroe County.

TIP #: H17-04-MN1

PIN: 4MN004

Mode: Highway

Principal County: Monroe
Prin. Municipality: Multiple

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$9	\$0	\$0	\$0	\$9 \$0
P	Prelim. Engineering		\$0	\$55	\$0	\$0	\$0	\$55 \$0
D	Detailed Design		\$0	\$0	\$0	\$79	\$0	\$79 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$0	\$0	\$0	\$2,255	\$2,255 \$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$179	\$179 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$64	\$0	\$79	\$2,434	\$2,577 \$0

Revenues**Federal Revenues**

		(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020
	NHPP (Int.)			\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0
	STP-Flex			\$51	\$0	\$63	\$1,947
	STP OSB			\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%			\$51	\$0	\$63	\$1,947
State Share	0%			\$0	\$0	\$0	\$0
Local Share	20%			\$13	\$0	\$16	\$487
Total Revenues	100%		\$0	\$64	\$0	\$79	\$2,434

Notes: **South Lincoln Rd. (Commercial Dr. - Bluff Dr.), Turk Hill Rd. (County Line - NYS Rt. 31F). Modified 11-10-2016 (PC Res. 16-19). Amended 9-7-2017 (Res. 17-85).**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-86 Amending the *2017-2020 TIP* by increasing the cost of the Route 21 over NYS Thruway Bridge Replacement project (TIP # B17-25-ON1, PIN 402129)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Route 21 over NYS Thruway Bridge Replacement (TIP # B17-25-ON1, PIN 402129) – *Increase* the Total Cost from \$1,926,100 (\$1,733,490 Federal) to \$4,730,222 (\$1,473,590 Federal); *Increase* a FFY 17 Construction phase from \$1,751,000 (\$1,575,900 Federal) to \$4,300,222 (\$1,316,000 Federal); *Change* a Federal Funding Source from the National Highway Performance Program to the National Highway Freight Program; *Increase* a FFY 17 Construction Inspection phase from \$175,100 (\$157,590 Federal) to \$430,000 (\$157,590 Federal);
3. The sources of Federal funds are the National Highway Performance Program and the National Highway Freight Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the cost of the Route 21 over NYS Thruway Bridge Replacement project (TIP # B17-25-ON1, PIN 402129), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 7, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Route 21 over NYS Thruway Bridge Replacement** TIP #: B17-25-ON1
 Project Type: Bridge Replacement Est. Comp. Date: Dec-18 PIN: 402129
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Replace the NYS Route 21 bridge over I-90 (NYS Thruway) in the Town of Manchester. Principal County: Ontario
 Prin. Municipality: T. Manchester

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0 \$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$1,751	\$0	\$0	\$0	\$1,751 \$0
CI	Const. Inspection		\$0	\$175	\$0	\$0	\$0	\$175 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$1,926	\$0	\$0	\$0	\$1,926 \$0

Revenues

			(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
Federal Revenues								
	NHPP (Int.)			\$1,733	\$0	\$0	\$0	\$1,733
	NHPP			\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share		90%		\$1,733	\$0	\$0	\$0	\$1,733
State Share		10%		\$193	\$0	\$0	\$0	\$193
Local Share		0%		\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$1,926	\$0	\$0	\$0	\$1,926 \$0

Notes: **BIN 1016470. This is a joint project between New York State Department of Transportation and the New York State Thruway Authority.**

As Amended

Project Name: **Route 21 over NYS Thruway Bridge Replacement** TIP #: B17-25-ON1
 Project Type: Bridge Replacement Est. Comp. Date: Dec-18 PIN: 402129
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Replace the NYS Route 21 bridge over I-90 (NYS Thruway) in the Town of Manchester. Principal County: Ontario
 Prin. Municipality: T. Manchester

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0 \$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$4,300	\$0	\$0	\$0	\$4,300 \$0
CI	Const. Inspection		\$0	\$430	\$0	\$0	\$0	\$430 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$0	\$4,730	\$0	\$0	\$0	\$4,730 \$0

Revenues

			(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
Federal Revenues								
	NHPP (Int.)			\$158	\$0	\$0	\$0	\$158
	NHPP			\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0
	Other			\$1,316	\$0	\$0	\$0	\$1,316
Subtotal - Federal Share		31%		\$1,474	\$0	\$0	\$0	\$1,474
State Share		69%		\$3,257	\$0	\$0	\$0	\$3,257
Local Share		0%		\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$4,730	\$0	\$0	\$0	\$4,730 \$0

Notes: **BIN 1016470. This is a joint project between New York State Department of Transportation and the New York State Thruway Authority. Amended 9-7-2017 (Res. 17-86). Source of Other funds is the National Highway Freight Program**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-87 Amending the *2017-2020 TIP* by increasing the cost of the I-390 Interchange @ 490 (Stage 2) project (TIP # H14-27-MN1, PIN 439030)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. I-390 Interchange @ 490 (Stage 2) (TIP # H14-27-MN1, PIN 439030) – *Increase* the Total Cost from \$51,376,061 (\$46,238,455 Federal) to \$55,540,950 (\$49,986,455 Federal); *Increase* a FFY 17 Construction phase from \$46,400,000 (\$41,760,000 Federal) to \$50,564,889 (\$45,508,000 Federal); *Change* a Federal Funding Source from the National Highway Performance Program to the National Highway Freight Program;
3. The source of Federal funds is the National Highway Freight Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the cost of the I-390 Interchange @ 490 (Stage 2) project (TIP # H14-27-MN1, PIN 439030), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 7, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **I-390 Interchange Improvements @ 490 (Stage 2)**
 Project Type: Highway Reconstruction
 Lead Agency: NYSDOT
 Project Description: Realign I-390 northbound ramps and through traffic for I-390 interchange with I-490 in the Town of Gates.

TIP #: H14-27-MN1
 PIN: 439030
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Gates

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0 \$0
D	Detailed Design		\$890	\$776	\$0	\$0	\$0	\$776 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$46,400	\$0	\$0	\$0	\$46,400 \$0
CI	Const. Inspection		\$0	\$4,200	\$0	\$0	\$0	\$4,200 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$890	\$51,376	\$0	\$0	\$0	\$51,376 \$0

Revenues

			(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
Federal Revenues								
	NHPP (Int.)			\$14,238	\$0	\$0	\$0	\$14,238
	NHPP			\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0
	Other			\$32,000	\$0	\$0	\$0	\$32,000
	Subtotal - Federal Share	90%		\$46,238	\$0	\$0	\$0	\$46,238
	State Share	10%		\$5,138	\$0	\$0	\$0	\$5,138
	Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$890	\$51,376	\$0	\$0	\$0	\$51,376 \$0

Notes: **BINs 1052290, 4062531, 1062540, 1079900. Source of Other funds is FASTLANE. MOU Open Business Corridor Funding. Amended 12-08-2016 (Res. 16-101). Modified 2-9-2017 (PC Res 17-6).**

As Amended

Project Name: **I-390 Interchange Improvements @ 490 (Stage 2)**
 Project Type: Highway Reconstruction
 Lead Agency: NYSDOT
 Project Description: Realign I-390 northbound ramps and through traffic for I-390 interchange with I-490 in the Town of Gates.

TIP #: H14-27-MN1
 PIN: 439030
 Mode: Highway
 Principal County: Monroe
 Prin. Municipality: Gates

		Oblig. (FFY)	(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0 \$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0 \$0
D	Detailed Design		\$890	\$776	\$0	\$0	\$0	\$776 \$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0 \$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0 \$0
C	Construction		\$0	\$50,565	\$0	\$0	\$0	\$50,565 \$0
CI	Const. Inspection		\$0	\$4,200	\$0	\$0	\$0	\$4,200 \$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Costs			\$890	\$55,541	\$0	\$0	\$0	\$55,541 \$0

Revenues

			(\$ 000s)					
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total ** Future *
Federal Revenues								
	NHPP (Int.)			\$4,478	\$0	\$0	\$0	\$4,478
	NHPP			\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0
	Other			\$45,508	\$0	\$0	\$0	\$45,508
	Subtotal - Federal Share	90%		\$49,986	\$0	\$0	\$0	\$49,986
	State Share	10%		\$5,554	\$0	\$0	\$0	\$5,554
	Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$890	\$55,541	\$0	\$0	\$0	\$55,541 \$0

Notes: **BINs 1052290, 4062531, 1062540, 1079900. Source of Other funds is FASTLANE and National Highway Freight Program. MOU Open Business Corridor Funding. Amended 12-08-2016 (Res. 16-101). Modified 2-9-2017 (PC Res 17-6). Amended 9-7-2017 (Res. 17-87).**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-88 Amending the *2017-2020 TIP* by reducing the cost of the Rt 252 Pavement MbC, RIT Entrance to Marketplace Dr project (TIP # H17-05-MN1, PIN 425212)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Rt 252 Pavement MbC, RIT Entrance to Marketplace Dr (TIP # H17-05-MN1, PIN 425212) – *Advance* a FFY 18 Preliminary Engineering phase of \$147,000 (\$117,600 Federal) to FFY 17.
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by advancing a phase of the Rt 252 Pavement MbC, RIT Entrance to Marketplace Dr project (TIP # H17-05-MN1, PIN 425212), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 7, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Route 252 Pavement MbC, Lowenthal Rd to Marketplace Dr** TIP #: H17-05-MN1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 425212
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Conduct preventive maintenance on NYS Route 252 (Jefferson Rd.) from Lowenthal Rd. to Marketplace Dr. in the Town of Henrietta. Principal County: Monroe
 Prin. Municipality: Henrietta

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$16	\$0	\$0	\$0	\$16	\$0
P	Prelim. Engineering		\$0	\$0	\$147	\$0	\$0	\$147	\$0
D	Detailed Design		\$0	\$0	\$95	\$0	\$0	\$95	\$0
N	ROW Incidentals		\$0	\$0	\$11	\$0	\$0	\$11	\$0
R	ROW Acquisition		\$0	\$0	\$32	\$0	\$0	\$32	\$0
C	Construction		\$0	\$0	\$0	\$2,939	\$0	\$2,939	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$321	\$0	\$321	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$16	\$284	\$3,260	\$0	\$3,560	\$0

Revenues

Federal Revenues		(\$ 000s)						
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$13	\$227	\$2,608	\$0	\$2,848	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$13	\$227	\$2,608	\$0	\$2,848	
State Share	20%		\$3	\$57	\$652	\$0	\$712	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$16	\$284	\$3,260	\$0	\$3,560	\$0

Notes: Amended 6-8-2017 (Res. 17-73).

As Amended

Project Name: **Route 252 Pavement MbC, Lowenthal Rd to Marketplace Dr** TIP #: H17-05-MN1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 425212
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Conduct preventive maintenance on NYS Route 252 (Jefferson Rd.) from Lowenthal Rd. to Marketplace Dr. in the Town of Henrietta. Principal County: Monroe
 Prin. Municipality: Henrietta

		Oblig. (FFY)	(\$ 000s)						
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$16	\$0	\$0	\$0	\$16	\$0
P	Prelim. Engineering		\$0	\$147	\$0	\$0	\$0	\$147	\$0
D	Detailed Design		\$0	\$0	\$95	\$0	\$0	\$95	\$0
N	ROW Incidentals		\$0	\$0	\$11	\$0	\$0	\$11	\$0
R	ROW Acquisition		\$0	\$0	\$32	\$0	\$0	\$32	\$0
C	Construction		\$0	\$0	\$0	\$2,939	\$0	\$2,939	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$321	\$0	\$321	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$163	\$137	\$3,260	\$0	\$3,560	\$0

Revenues

Federal Revenues		(\$ 000s)						
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0		
NHPP		\$130	\$109	\$2,608	\$0	\$2,848		
STP-Urban		\$0	\$0	\$0	\$0	\$0		
STP-Flex		\$0	\$0	\$0	\$0	\$0		
STP OSB		\$0	\$0	\$0	\$0	\$0		
HSIP		\$0	\$0	\$0	\$0	\$0		
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0		
FTA 5307		\$0	\$0	\$0	\$0	\$0		
FTA 5339		\$0	\$0	\$0	\$0	\$0		
Other		\$0	\$0	\$0	\$0	\$0		
Subtotal - Federal Share	80%	\$130	\$109	\$2,608	\$0	\$2,848		
State Share	20%	\$33	\$27	\$652	\$0	\$712		
Local Share	0%	\$0	\$0	\$0	\$0	\$0		
Total Revenues	100%	\$0	\$163	\$137	\$3,260	\$0	\$3,560	\$0

Notes: Amended 6-8-2017 (Res. 17-73). Amended 9-7-2017 (Res. 17-88).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data