

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-95 Amending the 2017-2020 TIP by increasing the cost of the Rix Hill Road Bridge Rehabilitation project (TIP # B17-22-LV2, PIN 475552)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Livingston County proposes the following change to the *2017-2020 TIP*:
 - a. Rix Hill Road Bridge Rehabilitation (TIP # B17-22-LV2, PIN 475552) – *Increase* the Total Cost from \$733,425 (\$586,740 Federal) to \$774,425 (\$619,540 Federal); *Increase* a FFY 18 Detailed Design phase from \$71,090 (\$56,892 Federal) to \$112,090 (\$89,672 Federal); *Change* a source of funds for the Detailed Design phase from the Surface Transportation Program – Flex to the Surface Transportation Program – Off-System Bridge;
3. The sources of Federal funds are the Surface Transportation Program – Flex and the Surface Transportation Program – Off-System Bridge;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the cost of the Rix Hill Road Bridge Rehabilitation project (TIP # B17-22-LV2, PIN 475552), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Rix Hill Road Bridge Rehabilitation** TIP #: B17-22-LV2
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19 PIN: 475552
 Lead Agency: Livingston County Mode: Bridge
 Project Description: Replace the Rix Hill Road bridge over the Hemlock Lake Outlet in the Town of Livonia. Principal County: Livingston
 Prin. Municipality: T. of Livonia

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$6	\$0	\$0	\$0	\$6	\$0
P Prelim. Engineering		\$0	\$27	\$0	\$0	\$0	\$27	\$0
D Detailed Design		\$0	\$0	\$71	\$0	\$0	\$71	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$552	\$0	\$552	\$0
CI Const. Inspection		\$0	\$0	\$0	\$77	\$0	\$77	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$33	\$71	\$629	\$0	\$733	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$26	\$57	\$504	\$0	\$587	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$26	\$57	\$504	\$0	\$587	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$7	\$14	\$126	\$0	\$147	\$0
	Total Revenues	100%	\$0	\$33	\$71	\$629	\$0	\$733

Notes: BIN 3316410. Amended 6-8-2017 (Res. 17-33).

As Amended

Project Name: **Rix Hill Road Bridge Rehabilitation** TIP #: B17-22-LV2
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19 PIN: 475552
 Lead Agency: Livingston County Mode: Bridge
 Project Description: Replace the Rix Hill Road bridge over the Hemlock Lake Outlet in the Town of Livonia. Principal County: Livingston
 Prin. Municipality: T. of Livonia

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$6	\$0	\$0	\$0	\$6	\$0
P Prelim. Engineering		\$0	\$27	\$0	\$0	\$0	\$27	\$0
D Detailed Design		\$0	\$0	\$112	\$0	\$0	\$112	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$552	\$0	\$552	\$0
CI Const. Inspection		\$0	\$0	\$0	\$77	\$0	\$77	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$33	\$112	\$629	\$0	\$774	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$26	\$0	\$504	\$0	\$530	\$0
	STP OSB		\$0	\$90	\$0	\$0	\$90	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$26	\$90	\$504	\$0	\$620	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$7	\$22	\$126	\$0	\$155	\$0
	Total Revenues	100%	\$0	\$33	\$112	\$629	\$0	\$774

Notes: BIN 3316410. Amended 6-8-2017 (Res. 17-33). Amended 12-14-2017 (Res. 17-95).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-96 Amending the 2017-2020 TIP by decreasing the cost of the Allen Padgham Bridge Replacement project (TIP # B11-26-ON1, PIN 475537)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Ontario County proposes the following change to the *2017-2020 TIP*:
 - a. Allen Padgham Bridge Replacement (TIP # B11-26-ON1, PIN 475537) – *Decrease* the Total Cost from \$2,797,150 (\$2,238,008 Federal) to \$2,485,010 (\$1,988,008 Federal); *Decrease* a FFY 18 Construction phase from \$2,502,000 (\$2,001,600 Federal) to \$2,189,500 (\$1,751,600 Federal);
3. The source of Federal funds is the Surface Transportation Program – Off-System Bridge;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by decreasing the cost of the Allen Padgham Bridge Replacement project (TIP # B11-26-ON1, PIN 475537), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Allen Padgham Bridge Replacement** TIP #: B11-26-ON1
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19 PIN: 475537
 Lead Agency: Ontario County Mode: Bridge
 Project Description: Replace the Allen Padgham Road bridge over Ganargua Creek in the Town of Farmington. Principal County: Ontario
 Prin. Municipality: Farmington

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$18	\$0	\$0	\$0	\$18	\$0
C Construction		\$0	\$0	\$2,502	\$0	\$0	\$2,502	\$0
CI Const. Inspection		\$0	\$0	\$278	\$0	\$0	\$278	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$18	\$2,780	\$0	\$0	\$2,798	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$14	\$2,224	\$0	\$0	\$2,238	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$14	\$2,224	\$0	\$0	\$2,238	\$0
State Share	20%		\$0	\$556	\$0	\$0	\$556	\$0
Local Share	0%		\$4	\$0	\$0	\$0	\$4	\$0
Total Revenues	100%		\$0	\$18	\$2,780	\$0	\$2,798	\$0

Notes: BIN 3318230. MOU Supplemental Project Funding. Amended 12-08-2016 (Res. 16-103).

As Amended

Project Name: **Allen Padgham Bridge Replacement** TIP #: B11-26-ON1
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19 PIN: 475537
 Lead Agency: Ontario County Mode: Bridge
 Project Description: Replace the Allen Padgham Road bridge over Ganargua Creek in the Town of Farmington. Principal County: Ontario
 Prin. Municipality: Farmington

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$18	\$0	\$0	\$0	\$18	\$0
C Construction		\$0	\$0	\$2,190	\$0	\$0	\$2,190	\$0
CI Const. Inspection		\$0	\$0	\$278	\$0	\$0	\$278	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$18	\$2,468	\$0	\$0	\$2,485	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$14	\$1,974	\$0	\$0	\$1,988	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$14	\$1,974	\$0	\$0	\$1,988	\$0
State Share	20%		\$0	\$494	\$0	\$0	\$494	\$0
Local Share	0%		\$4	\$0	\$0	\$0	\$4	\$0
Total Revenues	100%		\$0	\$18	\$2,468	\$0	\$2,485	\$0

Notes: BIN 3318230. MOU Supplemental Project Funding. Amended 12-08-2016 (Res. 16-103). Amended 12-14-2017 (Res. 17-96).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-97 Amending the 2017-2020 TIP by advancing a phase of the Lyell Ave, Group 11 project (TIP # H17-19-MN1, PIN 4CR004)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2017-2020 TIP*:
 - a. Lyell Ave, Group 11 (TIP # H17-19-MN1, PIN 4CR004) – *Advance* a FFY 19 Detailed Design phase of \$204,926 (\$163,941 Federal) to FFY 18;
3. The source of Federal funds is the Surface Transportation Program – Urban;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by advancing a phase of the Lyell Ave, Group 11 project (TIP # H17-19-MN1, PIN 4CR004), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Lyell Ave, Group 11** TIP #: H17-19-MN1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-20 PIN: 4CR004
 Lead Agency: City of Rochester Mode: Highway
 Project Description: Conduct preventive maintenance on Lyell Ave. from Lake Ave. to Mt. Read Blvd. in the City of Rochester. Principal County: Monroe
Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$25	\$0	\$0	\$0	\$25	\$0
P Prelim. Engineering		\$0	\$99	\$0	\$0	\$0	\$99	\$0
D Detailed Design		\$0	\$0	\$0	\$205	\$0	\$205	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$2,808	\$2,808	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$522	\$522	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$123	\$0	\$205	\$3,330	\$3,658	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *	
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020			
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$99	\$0	\$164	\$2,664	\$2,927	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	80%	\$99	\$0	\$164	\$2,664	\$2,927	\$0	
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
	Local Share	20%	\$25	\$0	\$41	\$666	\$732	\$0	
	Total Revenues	100%	\$0	\$123	\$0	\$205	\$3,330	\$3,658	\$0

Notes: Lyell Ave. (Lake Ave. to Mount Read Blvd.)

As Amended

Project Name: **Lyell Ave, Group 11** TIP #: H17-19-MN1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-20 PIN: 4CR004
 Lead Agency: City of Rochester Mode: Highway
 Project Description: Conduct preventive maintenance on Lyell Ave. from Lake Ave. to Mt. Read Blvd. in the City of Rochester. Principal County: Monroe
Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$25	\$0	\$0	\$0	\$25	\$0
P Prelim. Engineering		\$0	\$99	\$0	\$0	\$0	\$99	\$0
D Detailed Design		\$0	\$0	\$205	\$0	\$0	\$205	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$2,808	\$2,808	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$522	\$522	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$123	\$205	\$0	\$3,330	\$3,658	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *	
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020			
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$99	\$164	\$0	\$2,664	\$2,927	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	80%	\$99	\$164	\$0	\$2,664	\$2,927	\$0	
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
	Local Share	20%	\$25	\$41	\$0	\$666	\$732	\$0	
	Total Revenues	100%	\$0	\$123	\$205	\$0	\$3,330	\$3,658	\$0

Notes: Lyell Ave. (Lake Ave. to Mount Read Blvd.) Amended 12-14-2017 (Res. 17-97).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-98 Amending the *2017-2020 TIP* by reprogramming a phase of the 5-Bridge Preventive/Corrective Maintenance project (TIP # B17-20-LV3, PIN 4LV000)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Livingston County proposes the following change to the *2017-2020 TIP*:
 - a. 5-Bridge Preventive/Corrective Maintenance (TIP # B17-20-LV3, PIN 4LV000) – *Reprogram* a FFY 17 Detailed Design phase of \$54,384 (\$43,507 Federal) to FFY 18;
3. The source of Federal funds is the Surface Transportation Program – Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by reprogramming a phase of the 5-Bridge Preventive/Corrective Maintenance project (TIP # B17-20-LV3, PIN 4LV000), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **5-Bridge Preventive/Corrective Maintenance Project** TIP #: B17-20-LV3
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 4LV000
 Lead Agency: Livingston County Mode: Bridge
 Project Description: Conduct preventive and corrective maintenance on five bridges in various locations in Livingston County (See Notes). Principal County: Livingston Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$14	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$68	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$54	\$0	\$0	\$0	\$54	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$856	\$0	\$856	\$0
CI Const. Inspection		\$0	\$0	\$0	\$226	\$0	\$226	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$82	\$54	\$0	\$1,082	\$0	\$1,136	\$0

Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$44	\$0	\$866	\$0	\$909	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$44	\$0	\$866	\$0	\$909	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$11	\$0	\$216	\$0	\$227	\$0
Total Revenues	100%	\$82	\$54	\$0	\$1,082	\$0	\$1,136	\$0

Notes: River Rd. (CR-37) over Beard's Creek (BIN 3316330), E. Lake Rd. (CR-8) over North McMillan Creek (BIN 3316490), Littleville Rd. over Conesus Creek (BIN 3316150), Carney Hollow Rd. (CR-60) over Carney Hollow Creek (BIN 3316810), Martin Rd. over Honeoye Creek (BIN 3316210)

As Amended

Project Name: **5-Bridge Preventive/Corrective Maintenance Project** TIP #: B17-20-LV3
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 4LV000
 Lead Agency: Livingston County Mode: Bridge
 Project Description: Conduct preventive and corrective maintenance on five bridges in various locations in Livingston County (See Notes). Principal County: Livingston Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$14	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$68	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$54	\$0	\$0	\$54	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$856	\$0	\$856	\$0
CI Const. Inspection		\$0	\$0	\$0	\$226	\$0	\$226	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$82	\$0	\$54	\$1,082	\$0	\$1,136	\$0

Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$44	\$866	\$0	\$909	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$44	\$866	\$0	\$909	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	\$11	\$216	\$0	\$227	\$0
Total Revenues	100%	\$82	\$0	\$54	\$1,082	\$0	\$1,136	\$0

Notes: River Rd. (CR-37) over Beard's Creek (BIN 3316330), E. Lake Rd. (CR-8) over North McMillan Creek (BIN 3316490), Littleville Rd. over Conesus Creek (BIN 3316150), Carney Hollow Rd. (CR-60) over Carney Hollow Creek (BIN 3316810), Martin Rd. over Honeoye Creek (BIN 3316210). Amended 9-1-2016 (Res. 16-82). Amended 12-14-2017 (Res. 17-98).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-99 Amending the 2017-2020 TIP by decreasing the cost of the Monroe County Bridge Preventive Maintenance at 3 Locations project (TIP # B14-11-MN1, PIN 476065)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Monroe County proposes the following change to the *2017-2020 TIP*:
 - a. Monroe County Bridge Preventive Maintenance at 3 Locations (TIP # B14-11-MN1, PIN 476065) – *Decrease* the Total Cost from \$1,362,878 (\$1,090,302 Federal) to \$892,878 (\$714,302 Federal); *Decrease* a FFY 18 Construction phase from \$1,194,961 (\$955,969 Federal) to \$724,961 (\$579,969 Federal);
3. The source of Federal funds is the Surface Transportation Program – Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by decreasing the cost of the Monroe County Bridge Preventive Maintenance at 3 Locations project (TIP # B14-11-MN1, PIN 476065), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Monroe County Bridge Preventive Maintenance at 3 Locations** TIP #: B14-11-MN1
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-17 PIN: 476065
 Lead Agency: Monroe County Mode: Bridge
 Project Description: Conduct element-specific preventive maintenance on three bridges in Monroe County. Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$17	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$80	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$68	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$1,195	\$0	\$0	\$1,195	\$0
CI Const. Inspection		\$0	\$0	\$168	\$0	\$0	\$168	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$165	\$0	\$1,363	\$0	\$0	\$1,363	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$1,090	\$0	\$0	\$1,090	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$1,090	\$0	\$0	\$1,090	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$0	\$273	\$0	\$0	\$273	\$0
	Total Revenues	100%	\$165	\$1,363	\$0	\$0	\$1,363	\$0

Notes: BINs 3368050, 3317710, and 3317450.

As Amended

Project Name: **Monroe County Bridge Preventive Maintenance at 3 Locations** TIP #: B14-11-MN1
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-17 PIN: 476065
 Lead Agency: Monroe County Mode: Bridge
 Project Description: Conduct element-specific preventive maintenance on three bridges in Monroe County. Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$17	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$80	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$68	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$725	\$0	\$0	\$725	\$0
CI Const. Inspection		\$0	\$0	\$168	\$0	\$0	\$168	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$165	\$0	\$893	\$0	\$0	\$893	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$714	\$0	\$0	\$714	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$714	\$0	\$0	\$714	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$0	\$179	\$0	\$0	\$179	\$0
	Total Revenues	100%	\$165	\$893	\$0	\$0	\$893	\$0

Notes: BINs 3368050, 3317710, and 3317450. Amended 12-14-2017 (Res. 17-99).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-100 Amending the 2017-2020 TIP by increasing the cost of the Mount Read Blvd (Rt 33 to Rt 31) Preventive Maintenance project (TIP # H14-70-MN1, PIN 4940K4)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Mount Read Blvd (Rt 33 to Rt 31) Preventive Maintenance (TIP # H14-70-MN1, PIN 4940K4) – *Increase* the Total Cost from \$3,821,404 (\$3,057,123 Federal) to \$4,901,500 (\$3,057,123 Federal); *Increase* a FFY 18 Construction phase from \$3,588,350 (\$2,495,923 Federal) to \$4,200,000 (\$2,495,923 Federal); *Increase* a FFY 18 Construction Inspection phase from \$119,054 (\$95,243 Federal) to \$587,500 (\$470,000 Federal); *Change* a portion of the source of funds for the FFY 18 Construction phase from the National Highway Performance Program to the Surface Transportation Program – Flex;
3. The source of Federal funds are the National Highway Performance Program and the Surface Transportation Program – Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the cost of the Mount Read Blvd (Rt 33 to Rt 31) Preventive Maintenance project (TIP # H14-70-MN1, PIN 4940K4), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Mount Read Blvd (Rt. 33 to Rt. 31) Preventive Maintenance** TIP #: H14-70-MN1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18 PIN: 4940K4
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Conduct preventive maintenance on Mount Read Boulevard (Route 940K) from Route 33 to Route 31 in the City of Rochester. Principal County: Monroe Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$15	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$50	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$50	\$0	\$0	\$0	\$50	\$0
N ROW Incidentals		\$0	\$4	\$0	\$0	\$0	\$4	\$0
R ROW Acquisition		\$0	\$60	\$0	\$0	\$0	\$60	\$0
C Construction		\$0	\$0	\$3,588	\$0	\$0	\$3,588	\$0
CI Const. Inspection		\$0	\$0	\$119	\$0	\$0	\$119	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$65	\$114	\$3,707	\$0	\$0	\$3,821	\$0

Revenues	Federal Revenues	(\$ 000s)					
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
	NHPP		\$91	\$2,966	\$0	\$0	\$3,057
	STP-Urban		\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$91	\$2,966	\$0	\$0	\$3,057
	State Share	20%	\$23	\$741	\$0	\$0	\$764
	Local Share	0%	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$65	\$114	\$3,707	\$0	\$3,821

Notes: [Redacted]

As Amended

Project Name: **Mount Read Blvd (Rt. 33 to Rt. 31) Preventive Maintenance** TIP #: H14-70-MN1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18 PIN: 4940K4
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Conduct preventive maintenance on Mount Read Boulevard (Route 940K) from Route 33 to Route 31 in the City of Rochester. Principal County: Monroe Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$15	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$50	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$50	\$0	\$0	\$0	\$50	\$0
N ROW Incidentals		\$0	\$4	\$0	\$0	\$0	\$4	\$0
R ROW Acquisition		\$0	\$60	\$0	\$0	\$0	\$60	\$0
C Construction		\$0	\$0	\$4,200	\$0	\$0	\$4,200	\$0
CI Const. Inspection		\$0	\$0	\$588	\$0	\$0	\$588	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$65	\$114	\$4,788	\$0	\$0	\$4,902	\$0

Revenues	Federal Revenues	(\$ 000s)					
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
	NHPP		\$91	\$2,006	\$0	\$0	\$2,097
	STP-Urban		\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$960	\$0	\$0	\$960
	STP OSB		\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	62%	\$91	\$2,966	\$0	\$0	\$3,057
	State Share	38%	\$23	\$1,822	\$0	\$0	\$1,844
	Local Share	0%	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$65	\$114	\$4,788	\$0	\$4,902

Notes: Amended 12-14-2017 (Res. 17-100).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-101 Amending the 2017-2020 TIP by increasing the cost of and renaming the Route 941B/404 Pavement MbC, Rochester CL to Helendale Rd project (TIP # H17-67-MN1, PIN 440419)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Route 941B/404 Pavement MbC, Rochester CL to Helendale Rd (TIP # H17-67-MN1, PIN 440419) – *Increase* the Total Cost from \$2,650,000 (\$1,891,120 Federal) to \$2,851,000 (\$2,051,920 Federal); *Increase* a FFY 18 ROW Incidentals phase from \$52,000 (\$41,600 Federal) to \$175,000 (\$140,000 Federal); *Increase* a FFY 18 ROW Acquisitions phase from \$147,000 (\$117,600 Federal) to \$225,000 (\$180,000 Federal); *Change* the Project Name to "Route 941B/404 (Empire Blvd) Pavement MbC, Rochester CL Culver Rd to Helendale Rd; *Change* the Project Description to "Conduct preventative maintenance on Rt 941B/404 (Empire Blvd) from the Rochester City Line Culver Rd to Helendale Rd in the City of Rochester and the Town of Irondequoit";
3. The source of Federal funds is the Surface Transportation Program – Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the cost of the Route 941B/404 Pavement MbC, Rochester CL to Helendale Rd project (TIP # H17-67-MN1, PIN 440419), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name:	Route 941B/404 Pavement MbC, Rochester CL to Helendale Rd	TIP #: H17-67-MN1
Project Type:	Highway Preventive Maintenance	Est. Comp. Date: Jan-20
Lead Agency:	NYS DOT	PIN: 440419
Project Description:	Conduct preventive maintenance on NYS Route 941B/404 (Empire Blvd.) from the Rochester City Line to Helendale Rd in the Town of Irondequoit	Mode: Highway
		Principal County: Monroe
		Prin. Municipality: T. of Irondequoit

Oblig. (FFY)	(\$ 000s)					Total **	Future *
	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$0	\$0	\$52	\$0	\$0	\$52	\$0
R ROW Acquisition	\$0	\$0	\$147	\$0	\$0	\$147	\$0
C Construction	\$0	\$0	\$0	\$2,131	\$0	\$2,131	\$0
CI Const. Inspection	\$0	\$0	\$0	\$320	\$0	\$320	\$0
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$0	\$0	\$199	\$2,451	\$0	\$2,650	\$0

Revenues

Federal Revenues	(\$ 000s)					Total **	Future *
	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$159	\$1,732	\$0	\$1,891	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	71%	\$0	\$159	\$1,732	\$0	\$1,891	\$0
State Share	29%	\$0	\$40	\$719	\$0	\$759	\$0
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$199	\$2,451	\$0	\$2,650	\$0

Notes: Engineering conducted under parent PIN 440418. Added to TIP 9-7-2017 (Res. 17-78).

As Amended

Project Name:	Route 941B Pavement MbC, Culver Rd to Helendale Rd	TIP #: H17-67-MN1
Project Type:	Highway Preventive Maintenance	Est. Comp. Date: Jan-20
Lead Agency:	NYS DOT	PIN: 440419
Project Description:	Conduct preventive maintenance on NYS Route 941B (Empire Blvd.) from Culver Rd to Helendale Rd in the City of Rochester and the Town of Irondequoit	Mode: Highway
		Principal County: Monroe
		Prin. Municipality: T. of Irondequoit

Oblig. (FFY)	(\$ 000s)					Total **	Future *
	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$0	\$0	\$175	\$0	\$0	\$175	\$0
R ROW Acquisition	\$0	\$0	\$225	\$0	\$0	\$225	\$0
C Construction	\$0	\$0	\$0	\$2,131	\$0	\$2,131	\$0
CI Const. Inspection	\$0	\$0	\$0	\$320	\$0	\$320	\$0
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$0	\$0	\$400	\$2,451	\$0	\$2,851	\$0

Revenues

Federal Revenues	(\$ 000s)					Total **	Future *
	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$320	\$1,732	\$0	\$2,052	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	72%	\$0	\$320	\$1,732	\$0	\$2,052	\$0
State Share	28%	\$0	\$80	\$719	\$0	\$799	\$0
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$400	\$2,451	\$0	\$2,851	\$0

Notes: Engineering conducted under parent PIN 440418. Added to TIP 9-7-2017 (Res. 17-78). Amended 12-14-2017 (Res. 17-101).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-102 Amending the 2017-2020 TIP by combining the Region 4 Pavement Marking Contract (2019) (TIP # H17-21-R43, PIN 4T3519) and Region 4 Pavement Marking Contract (2020) (TIP # H17-22-R43, PIN 4T3520) projects

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Region 4 Pavement Marking Contract (2019) and Region 4 Pavement Marking Contract (2020) (TIP # H17-21-R43, PIN 4T3519) and (TIP # H17-22-R43, PIN 4T3520) – *Combine the two Projects; Decrease the combined Total Cost from \$9,510,200 (\$7,608,160 Federal) to \$7,938,000 (\$3,700,000 Federal); Change the Project Name to "Region 4 Pavement Marking Contract (2019-2020)"; Decrease a FFY 18 Preliminary Engineering phase from \$183,750 (\$147,000 Federal) to \$100,000 (\$80,000 Federal); Decrease a FFY 18 Detailed Design phase from \$220,500 (\$176,400 Federal) to \$75,000 (\$60,000 Federal); Advance a FFY 19 Construction phase to FFY 18; Increase a FFY 18 Construction phase from \$3,745,000 (\$2,996,000 Federal) to \$6,750,000 (\$3,100,000 Federal); Advance a FFY 19 Construction Inspection phase to FFY 18; Increase a FFY 19 Construction Inspection phase of \$561,750 (\$449,400 Federal) to \$1,013,000 (\$460,000 Federal); Delete the Project "Region 4 Pavement Marking Contract (2020)" (TIP # H17-22-R43, PIN 4T3520);*
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by combining the Region 4 Pavement Marking Contract (2019) and Region 4 Pavement Marking Contract (2020) projects (TIP # H17-21-R43, PIN 4T3519) and (TIP # H17-22-R43, PIN 4T3520), and will update the existing TIP table accordingly; and

2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name:	Region 4 Pavement Marking Contract (2019)	TIP #: H17-21-R43
Project Type:	Safety	Est. Comp. Date: Dec-21
Lead Agency:	NYS DOT	PIN: 4T3519
Project Description:	Replacement of deteriorated pavement markings and modification of pavement markings for safety or operational reasons.	Mode: Highway
		Principal County: Multiple
		Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$184	\$0	\$0	\$184	\$0
D Detailed Design		\$0	\$0	\$221	\$0	\$0	\$221	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$3,745	\$0	\$3,745	\$0
CI Const. Inspection		\$0	\$0	\$0	\$562	\$0	\$562	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$404	\$4,307	\$0	\$4,711	\$0

Revenues	Federal Revenues	(\$ 000s)					
			FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$323	\$3,445	\$0	\$3,769
	STP-Urban		\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$323	\$3,445	\$0	\$3,769
	State Share	20%	\$0	\$81	\$861	\$0	\$942
	Local Share	0%	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$0	\$404	\$4,307	\$0	\$4,711

Notes: [Redacted]

As Amended

Project Name:	Region 4 Pavement Marking Contract (2019-2020)	TIP #: H17-21-R43
Project Type:	Safety	Est. Comp. Date: Dec-21
Lead Agency:	NYS DOT	PIN: 4T3519
Project Description:	Replacement of deteriorated pavement markings and modification of pavement markings for safety or operational reasons.	Mode: Highway
		Principal County: Multiple
		Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$100	\$0	\$0	\$100	\$0
D Detailed Design		\$0	\$0	\$75	\$0	\$0	\$75	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$6,750	\$0	\$0	\$6,750	\$0
CI Const. Inspection		\$0	\$0	\$1,013	\$0	\$0	\$1,013	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$7,938	\$0	\$0	\$7,938	\$0

Revenues	Federal Revenues	(\$ 000s)					
			FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$3,700	\$0	\$0	\$3,700
	STP-Urban		\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	47%	\$0	\$3,700	\$0	\$0	\$3,700
	State Share	53%	\$0	\$4,238	\$0	\$0	\$4,238
	Local Share	0%	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$0	\$7,938	\$0	\$0	\$7,938

Notes: Amended 12-14-2017 (Res. 17-102).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

Currently Adopted

Project Name:	Region 4 Pavement Marking Contract (2020)	TIP #:	H17-22-R43
Project Type:	Safety	PIN:	4T3520
Lead Agency:	NYSDOT	Mode:	Highway
Project Description:	Replacement of deteriorated pavement markings and modification of pavement markings for safety or operational reasons.	Principal County:	Multiple
	Est. Comp. Date:	Prin. Municipality:	Multiple

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020			
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
P Prelim. Engineering	\$0	\$0	\$0	\$187	\$0	\$187	\$0	
D Detailed Design	\$0	\$0	\$0	\$225	\$0	\$225	\$0	
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction	\$0	\$0	\$0	\$0	\$3,815	\$3,815	\$0	
CI Const. Inspection	\$0	\$0	\$0	\$0	\$572	\$572	\$0	
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs	\$0	\$0	\$0	\$412	\$4,387	\$4,799	\$0	

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020			
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$330	\$3,510	\$3,839	\$0	
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%	\$0	\$0	\$330	\$3,510	\$3,839	\$0	
State Share	20%	\$0	\$0	\$82	\$877	\$960	\$0	
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$0	\$412	\$4,387	\$4,799	\$0	

Notes:

As Amended

Project Name:	(Project removed from TIP)	TIP #:	
Project Type:		PIN:	
Lead Agency:		Mode:	
Project Description:		Principal County:	
	Est. Comp. Date:	Prin. Municipality:	

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020			
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
P Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CI Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020			
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues	0%	\$0	\$0	\$0	\$0	\$0	\$0	

Notes:

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-103 Amending the *2017-2020 TIP* by increasing the cost of the Rt 20 over Oatka Creek Superstructure Replacement project (TIP # B17-30-GN2, PIN 402065)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Rt 20 over Oatka Creek Superstructure Replacement (TIP # B17-30-GN2, PIN 402065) – *Increase* the Total Cost from \$1,808,920 (\$1,447,136) to \$2,307,920 (\$1,846,336 Federal); *Increase* a FFY 18 Construction phase from \$1,470,000 (\$1,176,000 Federal) to \$1,969,000 (\$1,575,200 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the cost of the Rt 20 over Oatka Creek Superstructure Replacement project (TIP # B17-30-GN2, PIN 402065), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Rt 20 over Oatka Creek Superstructure Replacement** TIP #: B17-30-GN2
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-18 PIN: 402065
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Replace the superstructure of the NYS Route 20 bridge over Oatka Creek in the Town of Pavilion. Principal County: Genesee
 Prin. Municipality: Pavilion

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$100	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$87	\$0	\$0	\$0	\$87	\$0
N ROW Incidentals		\$0	\$31	\$0	\$0	\$0	\$31	\$0
R ROW Acquisition		\$0	\$1	\$0	\$0	\$0	\$1	\$0
C Construction		\$0	\$0	\$1,470	\$0	\$0	\$1,470	\$0
CI Const. Inspection		\$0	\$0	\$221	\$0	\$0	\$221	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$100	\$118	\$1,691	\$0	\$0	\$1,809	\$0

Revenues	Federal Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$95	\$1,352	\$0	\$0	\$1,447	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$95	\$1,352	\$0	\$0	\$1,447	\$0
	State Share	20%		\$24	\$338	\$0	\$0	\$362	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$100	\$118	\$1,691	\$0	\$0	\$1,809	\$0

Notes: BIN 1015680. Modified 5-11-2017 (PC Res. 17-18).

As Amended

Project Name: **Rt 20 over Oatka Creek Superstructure Replacement** TIP #: B17-30-GN2
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-18 PIN: 402065
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Replace the superstructure of the NYS Route 20 bridge over Oatka Creek in the Town of Pavilion. Principal County: Genesee
 Prin. Municipality: Pavilion

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$100	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$87	\$0	\$0	\$0	\$87	\$0
N ROW Incidentals		\$0	\$31	\$0	\$0	\$0	\$31	\$0
R ROW Acquisition		\$0	\$1	\$0	\$0	\$0	\$1	\$0
C Construction		\$0	\$0	\$1,969	\$0	\$0	\$1,969	\$0
CI Const. Inspection		\$0	\$0	\$221	\$0	\$0	\$221	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$100	\$118	\$2,190	\$0	\$0	\$2,308	\$0

Revenues	Federal Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
			Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$95	\$1,752	\$0	\$0	\$1,846	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$95	\$1,752	\$0	\$0	\$1,846	\$0
	State Share	20%		\$24	\$438	\$0	\$0	\$462	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$100	\$118	\$2,190	\$0	\$0	\$2,308	\$0

Notes: BIN 1015680. Modified 5-11-2017 (PC Res. 17-18). Amended 12-14-2017 (Res. 17-103).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-104 Amending the 2017-2020 TIP by increasing the cost of the I390 Pavement Micro-Resurface from Thruway to Rt 590 project (TIP # H17-07-MN1, PIN 439073)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. I390 Pavement Micro-Resurface from Thruway to Rt 590 (TIP # H17-07-MN1, PIN 439073) – *Change the Project Name* to "I-390 Pavement Micro-Resurface from Thruway to Rt I-590"; *Reprogram* a FFY 17 Detailed Design phase of \$40,000 (\$36,000 Federal) to FFY 18; *Increase* the Total Cost from \$980,640 (\$882,576 Federal) to \$1,340,640 (\$1,206,576 Federal); *Increase* a FFY 18 Construction phase from \$850,000 (\$765,000 Federal) to \$1,100,000 (\$990,000 Federal); *Add* a FFY 18 Construction Inspection phase of \$110,000 (\$99,000 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the cost of the I390 Pavement Micro-Resurface from Thruway to Rt 590 project (TIP # H17-07-MN1, PIN 439073), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name:	1390 Pavement Micro-Resurface from Thruway to Rt 590	TIP #: H17-07-MN1
Project Type:	Highway Preventive Maintenance	Est. Comp. Date: Dec-18
Lead Agency:	NYS DOT	PIN: 439073
Project Description:	Conduct preventive maintenance on I-390 from I-90 (NYS Thruway) to I-590 in the Towns of Henrietta and Brighton.	Mode: Highway Principal County: Monroe Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$91	\$0	\$0	\$0	\$91	\$0
D Detailed Design		\$0	\$40	\$0	\$0	\$0	\$40	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$850	\$0	\$0	\$850	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$131	\$850	\$0	\$0	\$981	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$118	\$765	\$0	\$0	\$883	
	NHPP		\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	90%	\$118	\$765	\$0	\$0	\$883	
	State Share	10%	\$13	\$85	\$0	\$0	\$98	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	
	Total Revenues	100%	\$0	\$131	\$850	\$0	\$981	\$0

Notes: Amended 6-8-2017 (Res 17-38).

As Amended

Project Name:	1390 Pavement Micro-Resurface from Thruway to 1590	TIP #: H17-07-MN1
Project Type:	Highway Preventive Maintenance	Est. Comp. Date: Dec-18
Lead Agency:	NYS DOT	PIN: 439073
Project Description:	Conduct preventive maintenance on I-390 from I-90 (NYS Thruway) to I-590 in the Towns of Henrietta and Brighton.	Mode: Highway Principal County: Monroe Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$91	\$0	\$0	\$0	\$91	\$0
D Detailed Design		\$0	\$0	\$40	\$0	\$0	\$40	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$1,100	\$0	\$0	\$1,100	\$0
CI Const. Inspection		\$0	\$0	\$110	\$0	\$0	\$110	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$91	\$1,250	\$0	\$0	\$1,341	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$82	\$1,125	\$0	\$0	\$1,207	
	NHPP		\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	90%	\$82	\$1,125	\$0	\$0	\$1,207	
	State Share	10%	\$9	\$125	\$0	\$0	\$134	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	
	Total Revenues	100%	\$0	\$91	\$1,250	\$0	\$1,341	\$0

Notes: Amended 6-8-2017 (Res 17-38). Amended 12-14-2017 (Res. 17-104).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

**Resolution 17-105 Amending the 2017-2020 TIP by changing the scope of the
NYSDOT Bridge Deck Preventive Maintenance (8 Locations)
project
(TIP # B17-13-R43, PIN 480647)**

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. NYSDOT Bridge Deck Preventive Maintenance (8 Locations) (TIP # B17-13-R43, PIN 480647) – *Change Project Notes* to "BINs ~~1026070~~ 1095570, 1036470, 1048800, 1050099, 1048989, 4443429, 4443330, and 1048670;
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by changing the scope of the NYSDOT Bridge Deck Preventive Maintenance (8 Locations) project (TIP # B17-13-R43, PIN 480647), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name:	NYSDOT Bridge Deck Preventative Maintenance (8 Locations)	TIP #: B17-13-R43
Project Type:	Bridge Preventative Maintenance	Est. Comp. Date: Dec-19
Lead Agency:	NYSDOT	PIN: 480647
Project Description:	Conduct bridge deck preventive maintenance on eight bridges in various locations (See Notes).	Mode: Bridge Principal County: Multiple Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$67	\$0	\$0	\$67	\$0
P Prelim. Engineering		\$0	\$0	\$337	\$0	\$0	\$337	\$0
D Detailed Design		\$0	\$0	\$270	\$0	\$0	\$270	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$4,602	\$0	\$4,602	\$0
CI Const. Inspection		\$0	\$0	\$0	\$688	\$0	\$688	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$674	\$5,290	\$0	\$5,964	\$0

Revenues

Federal Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$539	\$4,232	\$0	\$4,771	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$539	\$4,232	\$0	\$4,771	\$0
State Share	20%		\$0	\$135	\$1,058	\$0	\$1,193	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$674	\$5,290	\$0	\$5,964	\$0

Notes: BINs 1026070, 1036470, 1048800, 1050099, 1048989, 4443429, 4443330, and 1048670.

As Amended

Project Name:	NYSDOT Bridge Deck Preventative Maintenance (8 Locations)	TIP #: B17-13-R43
Project Type:	Bridge Preventative Maintenance	Est. Comp. Date: Dec-19
Lead Agency:	NYSDOT	PIN: 480647
Project Description:	Conduct bridge deck preventive maintenance on eight bridges in various locations (See Notes).	Mode: Bridge Principal County: Multiple Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$67	\$0	\$0	\$67	\$0
P Prelim. Engineering		\$0	\$0	\$337	\$0	\$0	\$337	\$0
D Detailed Design		\$0	\$0	\$270	\$0	\$0	\$270	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$4,602	\$0	\$4,602	\$0
CI Const. Inspection		\$0	\$0	\$0	\$688	\$0	\$688	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$674	\$5,290	\$0	\$5,964	\$0

Revenues

Federal Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$539	\$4,232	\$0	\$4,771	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$539	\$4,232	\$0	\$4,771	\$0
State Share	20%		\$0	\$135	\$1,058	\$0	\$1,193	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$674	\$5,290	\$0	\$5,964	\$0

Notes: BINs 1095570, 1036470, 1048800, 1050099, 1048989, 4443429, 4443330, and 1048670. Amended 12-14-2017 (Res. 17-105).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-106 Amending the 2017-2020 TIP by increasing the cost of the Lift Bridge Rehabilitation of RT 250 & RT 259 over the Erie Canal project (TIP # B14-20-MN1, PIN 494006)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYS DOT proposes the following change to the *2017-2020 TIP*:
 - a. Lift Bridge Rehabilitation of RT 250 & RT 259 over the Erie Canal (TIP # B14-20-MN1, PIN 494006) – *Increase* the Total Cost from \$8,039,939 (\$6,431,951 Federal) to \$14,759,000 (\$5,367,800 Federal); *Increase* a FFY 18 Construction phase from \$6,965,446 (\$5,572,357 Federal) to \$13,665,000 (\$4,879,000 Federal); *Increase* a FFY 18 Construction Inspection phase from \$1,073,493 (\$858,794 Federal) to \$1,093,000 (\$488,000 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the cost of the Lift Bridge Rehabilitation of RT 250 & RT 259 over the Erie Canal project (TIP # B14-20-MN1, PIN 494006), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name:	Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal	TIP #: B14-20-MN1
Project Type:	Bridge Rehabilitation	Est. Comp. Date: Dec-17
Lead Agency:	NYSDOT	PIN: 494006
Project Description:	Rehabilitate the lift bridges carrying Rt. 250 over the Erie Canal in the Village of Fairport and Rt. 259 over the Erie Canal in the Village of Spencerport.	Mode: Bridge
		Principal County: Monroe
		Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$80	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$1,033	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$1	\$1	\$0	\$0	\$0	\$1	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$6,965	\$0	\$0	\$6,965	\$0
CI Const. Inspection		\$0	\$0	\$1,073	\$0	\$0	\$1,073	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$1,114	\$1	\$8,039	\$0	\$0	\$8,040	\$0

Revenues	Federal Revenues	(\$ 000s)					
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
	NHPP		\$1	\$6,431	\$0	\$0	\$6,432
	STP-Urban		\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$1	\$6,431	\$0	\$0	\$6,432
	State Share	20%	\$0	\$1,608	\$0	\$0	\$1,608
	Local Share	0%	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$1,114	\$8,039	\$0	\$0	\$8,040

Notes: BINs 4443220 and 4443230. Amended 12-08-2016 (Res. 16-96). Modified 8-9-2017 (PC Res. 17-23).

As Amended

Project Name:	Lift Bridge Rehabilitation of Rt. 250 & Rt. 259 over the Erie Canal	TIP #: B14-20-MN1
Project Type:	Bridge Rehabilitation	Est. Comp. Date: Dec-17
Lead Agency:	NYSDOT	PIN: 494006
Project Description:	Rehabilitate the lift bridges carrying Rt. 250 over the Erie Canal in the Village of Fairport and Rt. 259 over the Erie Canal in the Village of Spencerport.	Mode: Bridge
		Principal County: Monroe
		Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$80	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$1,033	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$1	\$1	\$0	\$0	\$0	\$1	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$13,665	\$0	\$0	\$13,665	\$0
CI Const. Inspection		\$0	\$0	\$1,093	\$0	\$0	\$1,093	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$1,114	\$1	\$14,758	\$0	\$0	\$14,759	\$0

Revenues	Federal Revenues	(\$ 000s)					
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
	NHPP		\$1	\$5,367	\$0	\$0	\$5,368
	STP-Urban		\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	36%	\$1	\$5,367	\$0	\$0	\$5,368
	State Share	64%	\$0	\$9,391	\$0	\$0	\$9,391
	Local Share	0%	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$1,114	\$14,758	\$0	\$0	\$14,759

Notes: BINs 4443220 and 4443230. Amended 12-08-2016 (Res. 16-96). Modified 8-9-2017 (PC Res. 17-23). Amended 12-14-2017 (Res. 17-106).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-107 Amending the 2017-2020 TIP by deferring the Rt 31 over the Erie Canal Superstructure Replacement project (TIP # B17-06-MN1, PIN 494106)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Rt 31 over the Erie Canal Superstructure Replacement (TIP # B17-06-MN1, PIN 494106) – *Decrease* the Total Cost from \$2,471,100 (\$2,192,880 Federal) to \$185,400 (\$148,320 Federal); *Defer* a Detailed Design phase of \$126,000 (\$100,800 Federal) from FFY 18 to Future; *Defer* a Construction phase of \$2,114,700 (\$1,691,760 Federal) from FFY 18 to Future; *Defer* a Construction Inspection phase of \$315,000 (\$252,000 Federal) from FFY 18 to Future;
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by deferring the Rt 31 over the Erie Canal Superstructure Replacement project (TIP # B17-06-MN1, PIN 494106), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Rt 31 over the Erie Canal Superstructure Replacement** TIP #: B17-06-MN1
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-18 PIN: 494106
 Lead Agency: NYS DOT Mode: Bridge
 Project Description: Replace the superstructure of the NYS Route 31 bridge over the Erie Canal in the City of Rochester. Principal County: Monroe
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$31	\$0	\$0	\$0	\$31	\$0
P Prelim. Engineering		\$0	\$155	\$0	\$0	\$0	\$155	\$0
D Detailed Design		\$0	\$0	\$126	\$0	\$0	\$126	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$2,115	\$0	\$0	\$2,115	\$0
CI Const. Inspection		\$0	\$0	\$315	\$0	\$0	\$315	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$185	\$2,556	\$0	\$0	\$2,741	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$148	\$2,045	\$0	\$0	\$2,193	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$148	\$2,045	\$0	\$0	\$2,193	\$0
	State Share	20%	\$37	\$511	\$0	\$0	\$548	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$0	\$185	\$2,556	\$0	\$2,741	\$0

Notes: BIN 4443380.

As Amended

Project Name: **Rt 31 over the Erie Canal Superstructure Replacement** TIP #: B17-06-MN1
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-18 PIN: 494106
 Lead Agency: NYS DOT Mode: Bridge
 Project Description: Replace the superstructure of the NYS Route 31 bridge over the Erie Canal in the City of Rochester. Principal County: Monroe
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$31	\$0	\$0	\$0	\$31	\$0
P Prelim. Engineering		\$0	\$155	\$0	\$0	\$0	\$155	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$126
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$2,115
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$315
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$185	\$0	\$0	\$0	\$185	\$2,556

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$148	\$0	\$0	\$0	\$148	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$148	\$0	\$0	\$0	\$148	\$0
	State Share	20%	\$37	\$0	\$0	\$0	\$37	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$0	\$185	\$0	\$0	\$185	\$2,556

Notes: BIN 4443380. Amended 12-14-2017 (Res. 17-107).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

**Resolution 17-108 Amending the *2017-2020 TIP* by combining the Rt 63 over Genesee River Bridge Replacement and the Rt 63 at Court Street Intersection Improvements projects
(TIP # B17-19-LV2, PIN 406329)
(TIP # H17-48-LV2, PIN 406356)**

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Rt 63 over Genesee River Bridge Replacement and Rt 63 at Court Street Intersection Improvements (TIP # B17-19-LV2, PIN 406329) and (TIP # H17-48-LV2, PIN 406356) – *Combine the two Projects; Change Project Name* to "Rt 63 over the Genesee River Bridge Replacement and Court Street Intersection Improvement"; *Change Project Description* to "Replace the NY Rt 63 bridge over the Genesee River and provide improvements to the Rt 63 at Court St intersection in the Town of Geneseo"; *Change* a portion of the source of funds for the FFY 20 Construction phase from the Highway Safety Improvement Program to the National Highway Performance Program; *Delete* the Project "Rt 63 at Court Street Intersection Improvements" (TIP # H17-48-LV2, PIN 406356);
3. The sources of Federal funds are the Highway Safety Improvement Program and the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by merging the Rt 63 over Genesee River Bridge Replacement and the Rt 63 at Court Street Intersection Improvements projects (TIP # B17-19-LV2, PIN 406329) and (TIP # H17-48-LV2, PIN 406356), and will update the existing TIP table accordingly; and

2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name:	Rt 63 over Genesee River Bridge Replacement	TIP #: B17-19-LV2
Project Type:	Bridge Replacement	PIN: 406329
Lead Agency:	NYS DOT	Est. Comp. Date: Dec-19
Project Description:	Replace the NYS Route 63 bridge over the Genesee River in the Town of Genesee.	Mode: Bridge
		Principal County: Livingston
		Prin. Municipality: T. of Genesee

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$77	\$0	\$0	\$0	\$77	\$0
P Prelim. Engineering		\$0	\$386	\$0	\$0	\$0	\$386	\$0
D Detailed Design		\$0	\$0	\$315	\$0	\$0	\$315	\$0
N ROW Incidentals		\$0	\$52	\$0	\$0	\$0	\$52	\$0
R ROW Acquisition		\$0	\$0	\$158	\$0	\$0	\$158	\$0
C Construction		\$0	\$0	\$0	\$6,420	\$0	\$6,420	\$0
CI Const. Inspection		\$0	\$0	\$0	\$803	\$0	\$803	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$515	\$473	\$7,223	\$0	\$8,210	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$412	\$378	\$5,778	\$0	\$6,568	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$412	\$378	\$5,778	\$0	\$6,568	\$0
	State Share	20%	\$103	\$95	\$1,445	\$0	\$1,642	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$0	\$515	\$473	\$7,223	\$0	\$8,210

Notes: **BIN 1028700.**

As Amended

Project Name:	Rt 63 over the Genesee River Bridge Replacement and Court Street Intersection Improvement	TIP #: B17-19-LV2
Project Type:	Bridge Replacement	PIN: 406329
Lead Agency:	NYS DOT	Est. Comp. Date: Dec-19
Project Description:	Replace the NY Rt 63 bridge over the Genesee River and provide improvements to the Rt 63 at Court St intersection in the Town of Genesee	Mode: Bridge
		Principal County: Livingston
		Prin. Municipality: T. of Genesee

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$77	\$0	\$0	\$0	\$77	\$0
P Prelim. Engineering		\$0	\$386	\$0	\$0	\$0	\$386	\$0
D Detailed Design		\$0	\$0	\$315	\$0	\$0	\$315	\$0
N ROW Incidentals		\$0	\$52	\$0	\$0	\$0	\$52	\$0
R ROW Acquisition		\$0	\$0	\$208	\$0	\$0	\$208	\$0
C Construction		\$0	\$0	\$0	\$8,125	\$0	\$8,125	\$0
CI Const. Inspection		\$0	\$0	\$0	\$1,053	\$0	\$1,053	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$515	\$523	\$9,178	\$0	\$10,215	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$489	\$0	\$489	\$0
	NHPP		\$412	\$378	\$5,778	\$0	\$6,568	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$45	\$1,210	\$0	\$1,255	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	81%	\$412	\$423	\$7,476	\$0	\$8,311	\$0
	State Share	19%	\$103	\$100	\$1,701	\$0	\$1,904	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$0	\$515	\$523	\$9,178	\$0	\$10,215

Notes: **BIN 1028700, Amended 12-14-2017 (Res. 17-108).**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

Currently Adopted

Project Name:	NY 63 at Court Street Intersection Improvements	TIP #:	H17-48-LV2
Project Type:	Safety	Est. Comp. Date:	Dec-19
Lead Agency:	NYSDOT	Mode:	Highway
Project Description:	Construction of a roundabout at NY 63 and Court St in the Town of Geneseo	Principal County:	Livingston
		Prin. Municipality:	T. of Geneseo

Oblig. (FFY)	(\$ 000s)					Total **	Future *
	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$50	\$0	\$0	\$50	\$0
C Construction	\$0	\$0	\$0	\$1,705	\$0	\$1,705	\$0
CI Const. Inspection	\$0	\$0	\$0	\$250	\$0	\$250	\$0
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$0	\$0	\$50	\$1,955	\$0	\$2,005	\$0

Federal Revenues	(\$ 000s)					Total **	Future *
	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$45	\$1,760	\$0	\$1,805	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	90%	\$0	\$45	\$1,760	\$0	\$1,805	\$0
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	10%	\$0	\$5	\$196	\$0	\$201	\$0
Total Revenues	100%	\$0	\$50	\$1,955	\$0	\$2,005	\$0

Notes: **Added to TIP 3-16-2017 (Res. 17-19).**

As Amended

Project Name:	(Project removed from TIP)	TIP #:	
Project Type:		Est. Comp. Date:	
Lead Agency:		Mode:	
Project Description:		Principal County:	
		Prin. Municipality:	

Oblig. (FFY)	(\$ 000s)					Total **	Future *
	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Federal Revenues	(\$ 000s)					Total **	Future *
	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	0%	\$0	\$0	\$0	\$0	\$0	\$0

Notes:

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-109 Amending the 2017-2020 TIP by reprogramming a phase of the NY-5 Intersection Improvement at South Avenue project (TIP # H17-26-ON1, PIN 400565)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. NY-5 Intersection Improvement at South Avenue (TIP # H17-26-ON1, PIN 400565) – *Reprogram* a FFY 17 Detailed Design phase of \$8,240 (\$7,416 Federal) to FFY 18;
3. The source of Federal funds is the Highway Safety Improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by reprogramming a phase of the NY-5 Intersection Improvement at South Avenue project (TIP # H17-26-ON1, PIN 400565), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name:	NY 5 Intersection Improvement at South Avenue	TIP #: H17-26-ON1
Project Type:	Safety	Est. Comp. Date: Dec-19
Lead Agency:	NYS DOT	PIN: 400565
Project Description:	Reconstruct the intersection NYS Route 5 intersection with South Avenue to improve the safety of the intersection in the Village of Bloomfield.	Mode: Highway
		Principal County: Ontario
		Prin. Municipality: Bloomfield

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$10	\$0	\$0	\$0	\$10	\$0
D Detailed Design		\$0	\$8	\$0	\$0	\$0	\$8	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$139	\$0	\$0	\$139	\$0
CI Const. Inspection		\$0	\$0	\$21	\$0	\$0	\$21	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$19	\$160	\$0	\$0	\$178	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$17	\$144	\$0	\$0	\$160	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	90%	\$17	\$144	\$0	\$0	\$160	\$0
	State Share	10%	\$2	\$16	\$0	\$0	\$18	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$0	\$19	\$160	\$0	\$178	\$0

Notes: [Redacted]

As Amended

Project Name:	NY 5 Intersection Improvement at South Avenue	TIP #: H17-26-ON1
Project Type:	Safety	Est. Comp. Date: Dec-19
Lead Agency:	NYS DOT	PIN: 400565
Project Description:	Reconstruct the intersection NYS Route 5 intersection with South Avenue to improve the safety of the intersection in the Village of Bloomfield.	Mode: Highway
		Principal County: Ontario
		Prin. Municipality: Bloomfield

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$10	\$0	\$0	\$0	\$10	\$0
D Detailed Design		\$0	\$0	\$8	\$0	\$0	\$8	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$139	\$0	\$0	\$139	\$0
CI Const. Inspection		\$0	\$0	\$21	\$0	\$0	\$21	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$10	\$168	\$0	\$0	\$178	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$9	\$151	\$0	\$0	\$160	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	90%	\$9	\$151	\$0	\$0	\$160	\$0
	State Share	10%	\$1	\$17	\$0	\$0	\$18	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$0	\$10	\$168	\$0	\$178	\$0

Notes: Amended 12-14-2017 (Res. 17-109)

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-110 Amending the 2017-2020 TIP by adding the 2018 Region 4 Audible Delineator project (TIP # H17-68-R43, PIN 4T5116)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. 2018 Region 4 Audible Delineator (TIP # H17-68-R43, PIN 4T5116) – *Add a New Project* with a Total Cost of \$2,000,000 (\$1,800,000 Federal); *Add* a FFY 18 Scoping phase of \$50,000 (\$45,000 Federal); *Add* a FFY 18 Preliminary Engineering phase of \$50,000 (\$45,000 Federal); *Add* a FFY 18 Detailed Design phase of \$100,000 (\$90,000 Federal); *Add* a FFY 18 Construction phase of \$1,565,000 (\$1,408,500 Federal); *Add* a FFY 18 Construction Inspection phase of \$235,000 (\$211,500 Federal);
3. The source of Federal funds is the Highway Safety Improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the 2018 Region 4 Audible Delineator project (TIP # H17-68-R43, PIN 4T5116), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name:	(Not included in FY 2017-2020 TIP)			TIP #:	
Project Type:	Est. Comp. Date:			PIN:	
Lead Agency:				Mode:	
Project Description:				Principal County:	
				Prin. Municipality:	

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$0	\$0	\$0	\$0	\$0	\$0

Notes:

As Amended

Project Name:	2018 Region 4 Audible Delineator Project			TIP #:	H17-68-R43
Project Type:	Safety			PIN:	475116
Lead Agency:	NYS DOT			Mode:	Highway
Project Description:	Implementation of systemic lane departure safety treatments for NYS DOT facilities			Principal County:	Multiple
	Est. Comp. Date: Jan-20			Prin. Municipality:	Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$50	\$0	\$0	\$50	\$0
P Prelim. Engineering		\$0	\$0	\$50	\$0	\$0	\$50	\$0
D Detailed Design		\$0	\$0	\$100	\$0	\$0	\$100	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$1,565	\$0	\$0	\$1,565	\$0
CI Const. Inspection		\$0	\$0	\$235	\$0	\$0	\$235	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$2,000	\$0	\$0	\$2,000	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$1,800	\$0	\$0	\$1,800	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	90%	\$0	\$1,800	\$0	\$0	\$1,800	\$0
	State Share	10%	\$0	\$200	\$0	\$0	\$200	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$0	\$2,000	\$0	\$0	\$2,000	\$0

Notes: **Added to TIP 12-14-2017 (Res. 17-110).**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-111 Amending the 2017-2020 TIP by advancing phases and changing a funding source for the NY 104 Intersection Improvements at Knickerbocker Road project (TIP # H17-27-WA1, PIN 410492)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYS DOT proposes the following change to the *2017-2020 TIP*:
 - a. NY 104 Intersection Improvements at Knickerbocker Road (TIP # H17-27-WA1, PIN 410492) – *Advance* a FFY 19 Preliminary Engineering phase of \$16,050 (\$14,445 Federal) to FFY 18; *Advance* a FFY 19 Detailed Design phase of \$12,840 (\$11,556 Federal) to FFY 18; *Change* the source of funds for the FFY 20 Construction and Construction Inspection phases from the Highway Safety Improvement Program to the National Highway Performance Program;
3. The sources of Federal funds are the Highway Safety Improvement Program and the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by advancing phases and changing a funding source for the NY 104 Intersection Improvements at Knickerbocker Road project (TIP # H17-27-WA1, PIN 410492), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **NY 104 Intersection Improvements at Knickerbocker Road** TIP #: H17-27-WA1
 Project Type: Safety Est. Comp. Date: Dec-21 PIN: 410492
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Reconstruct the intersection NYS Route 104 intersection with Knickerbocker Road to improve the safety of the intersection in the Town of Ontario. Principal County: Wayne Prin. Municipality: Ontario

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$16	\$0	\$16	\$0
D Detailed Design		\$0	\$0	\$0	\$13	\$0	\$13	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$219	\$219	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$33	\$33	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$29	\$252	\$281	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$26	\$227	\$253	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	90%	\$0	\$0	\$26	\$227	\$253	\$0
	State Share	10%	\$0	\$0	\$3	\$25	\$28	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$0	\$0	\$29	\$252	\$281	\$0

Notes:

As Amended

Project Name: **NY 104 Intersection Improvements at Knickerbocker Road** TIP #: H17-27-WA1
 Project Type: Safety Est. Comp. Date: Dec-21 PIN: 410492
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Reconstruct the intersection NYS Route 104 intersection with Knickerbocker Road to improve the safety of the intersection in the Town of Ontario. Principal County: Wayne Prin. Municipality: Ontario

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$16	\$0	\$0	\$16	\$0
D Detailed Design		\$0	\$0	\$13	\$0	\$0	\$13	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$219	\$219	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$33	\$33	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$29	\$0	\$252	\$281	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$201	\$201	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$26	\$0	\$0	\$26	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	81%	\$0	\$26	\$0	\$201	\$227	\$0
	State Share	19%	\$0	\$3	\$0	\$50	\$53	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$0	\$29	\$0	\$252	\$281	\$0

Notes: Amended 12-14-2017 (Res. 17-111).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-112 Amending the *2017-2020 TIP* by advancing a phase of the NY 286 at Five Mile Line Road Intersection Improvements project (TIP # H17-49-MN1, PIN 428606)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. NY 286 at Five Mile Line Road Intersection Improvements (TIP # H17-49-MN1, PIN 428606) – *Advance* a FFY 19 ROW Acquisition phase of \$27,500 (\$24,750 Federal) to FFY 18;
3. The source of Federal funds is the Highway Safety Improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by advancing a phase of the NY 286 at Five Mile Line Road Intersection Improvements project (TIP # H17-49-MN1, PIN 428606), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **NY 286 at Five Mile Line Road Intersection Improvements** TIP #: H17-49-MN1
 Project Type: Safety Est. Comp. Date: Dec-20 PIN: 428606
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Construction of a roundabout at NY 286 and Five Mile Line Rd in the Town of Penfield Principal County: Monroe
 Prin. Municipality: T. of Penfield

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$198	\$0	\$0	\$0	\$198	\$0
D Detailed Design		\$0	\$0	\$132	\$0	\$0	\$132	\$0
N ROW Incidentals		\$0	\$45	\$0	\$0	\$0	\$45	\$0
R ROW Acquisition		\$0	\$0	\$0	\$28	\$0	\$28	\$0
C Construction		\$0	\$0	\$0	\$0	\$1,650	\$1,650	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$220	\$220	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$243	\$132	\$28	\$1,870	\$2,273	\$0

Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$219	\$119	\$25	\$1,683	\$2,045	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	90%		\$219	\$119	\$25	\$1,683	\$2,045	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	10%		\$24	\$13	\$3	\$187	\$227	\$0
Total Revenues	100%	\$0	\$243	\$132	\$28	\$1,870	\$2,273	\$0

Notes: **Added to TIP 3-16-2017 (Res. 17-20).**

As Amended

Project Name: **NY 286 at Five Mile Line Road Intersection Improvements** TIP #: H17-49-MN1
 Project Type: Safety Est. Comp. Date: Dec-20 PIN: 428606
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Construction of a roundabout at NY 286 and Five Mile Line Rd in the Town of Penfield Principal County: Monroe
 Prin. Municipality: T. of Penfield

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$198	\$0	\$0	\$0	\$198	\$0
D Detailed Design		\$0	\$0	\$132	\$0	\$0	\$132	\$0
N ROW Incidentals		\$0	\$45	\$0	\$0	\$0	\$45	\$0
R ROW Acquisition		\$0	\$0	\$28	\$0	\$0	\$28	\$0
C Construction		\$0	\$0	\$0	\$0	\$1,650	\$1,650	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$220	\$220	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$243	\$160	\$0	\$1,870	\$2,273	\$0

Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$219	\$144	\$0	\$1,683	\$2,045	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	90%		\$219	\$144	\$0	\$1,683	\$2,045	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	10%		\$24	\$16	\$0	\$187	\$227	\$0
Total Revenues	100%	\$0	\$243	\$160	\$0	\$1,870	\$2,273	\$0

Notes: **Added to TIP 3-16-2017 (Res. 17-20). Amended 12-14-2017 (Res. 17-112).**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

**Resolution 17-113 Amending the *2017-2020 TIP* by advancing phases of the
Ridgeway Avenue Safety Improvements project
(TIP # H17-50-MN1, PIN 4MN006)**

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Monroe County proposes the following change to the *2017-2020 TIP*:
 - a. Ridgeway Avenue Safety Improvements (TIP # H17-50-MN1, PIN 4MN006) –
Advance a FFY 20 Construction phase of \$470,000 (\$423,000 Federal) to FFY 19;
Advance a FFY 20 Construction Inspection phase of \$150,000 (\$135,000 Federal) to FFY 19;
3. The source of Federal funds is the Highway Safety Improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by advancing phases of the Ridgeway Avenue Safety Improvements project (TIP # H17-50-MN1, PIN 4MN006), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Ridgeway Avenue Safety Improvements** TIP #: H17-50-MN1
 Project Type: **Safety** Est. Comp. Date: **Dec-20** PIN: 4MN006
 Lead Agency: **Monroe County** Mode: **Highway**
 Project Description: **Reconstruction of Ridgeway Avenue from 800 feet east of Long Pond Rd to 2300 feet east of Long Pond Rd** Principal County: **Monroe**
 Prin. Municipality: **T. of Greece**

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$10	\$0	\$0	\$0	\$10	\$0
P Prelim. Engineering		\$0	\$100	\$0	\$0	\$0	\$100	\$0
D Detailed Design		\$0	\$0	\$55	\$0	\$0	\$55	\$0
N ROW Incidentals		\$0	\$20	\$0	\$0	\$0	\$20	\$0
R ROW Acquisition		\$0	\$0	\$20	\$0	\$0	\$20	\$0
C Construction		\$0	\$0	\$0	\$0	\$470	\$470	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$150	\$150	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$130	\$75	\$0	\$620	\$825	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *	
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020			
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$117	\$68	\$0	\$558	\$743	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	90%	\$117	\$68	\$0	\$558	\$743	\$0	
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
	Local Share	10%	\$13	\$8	\$0	\$62	\$83	\$0	
	Total Revenues	100%	\$0	\$130	\$75	\$0	\$620	\$825	\$0

Notes: **Added to TIP 3-16-2017 (Res. 17-21).**

As Amended

Project Name: **Ridgeway Avenue Safety Improvements** TIP #: H17-50-MN1
 Project Type: **Safety** Est. Comp. Date: **Dec-20** PIN: 4MN006
 Lead Agency: **Monroe County** Mode: **Highway**
 Project Description: **Reconstruction of Ridgeway Avenue from 800 feet east of Long Pond Rd to 2300 feet east of Long Pond Rd** Principal County: **Monroe**
 Prin. Municipality: **T. of Greece**

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$10	\$0	\$0	\$0	\$10	\$0
P Prelim. Engineering		\$0	\$100	\$0	\$0	\$0	\$100	\$0
D Detailed Design		\$0	\$0	\$55	\$0	\$0	\$55	\$0
N ROW Incidentals		\$0	\$20	\$0	\$0	\$0	\$20	\$0
R ROW Acquisition		\$0	\$0	\$20	\$0	\$0	\$20	\$0
C Construction		\$0	\$0	\$0	\$470	\$0	\$470	\$0
CI Const. Inspection		\$0	\$0	\$0	\$150	\$0	\$150	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$130	\$75	\$620	\$0	\$825	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *	
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020			
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$117	\$68	\$558	\$0	\$743	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	90%	\$117	\$68	\$558	\$0	\$743	\$0	
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
	Local Share	10%	\$13	\$8	\$62	\$0	\$83	\$0	
	Total Revenues	100%	\$0	\$130	\$75	\$620	\$0	\$825	\$0

Notes: **Added to TIP 3-16-2017 (Res. 17-21). Amended 12-14-2017 (Res. 17-113).**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data