

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 17-114 Amending the *2017-2020 TIP* by adding the I-390 Interchange Improvements at I-490, Stages 3 & 4 project (TIP # H17-69-MN1, PIN 439054)**

**WHEREAS,**

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
  - a. I-390 Interchange Improvements at I-490, Stages 3 & 4 (TIP # H17-69-MN1, PIN 439054) – *Add a New Project* with a Total Cost of \$86,045,000 (\$47,901,000 Federal); *Add* a FFY 17 Detailed Design phase of \$300,000 (\$0 Federal); *Add* a FFY 17 ROW Incidentals phase of \$75,000 (\$0 Federal); *Add* a FFY 18 ROW Acquisition phase of \$1,500,000 (\$0 Federal); *Add* a FFY 19 Construction phase of \$84,170,000 (\$47,901,000 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the I-390 Interchange Improvements at I-490, Stages 3 & 4 project (TIP # H17-69-MN1, PIN 439054), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**Currently Adopted**

Project Name:	<b>(Not included in FY 2017-2020 TIP)</b>		TIP #:	
Project Type:		Est. Comp. Date:	PIN:	
Lead Agency:			Mode:	
Project Description:			Principal County:	
			Prin. Municipality:	

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Notes:

**As Amended**

Project Name:	<b>I390 Interchange Improvements at I490, Stages 3 &amp; 4</b>		TIP #:	<b>H17-69-MN1</b>
Project Type:	<b>Highway Reconstruction</b>		PIN:	<b>439054</b>
Lead Agency:	<b>NYSDOT</b>		Mode:	<b>Highway</b>
Project Description:	<b>I-390/NY 390 interchange improvements at I-490, Stages 3 &amp; 4</b>		Principal County:	<b>Monroe</b>
		Est. Comp. Date:	Prin. Municipality:	<b>T. of Gates</b>

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$300	\$0	\$0	\$0	\$300	\$0
N ROW Incidentals		\$0	\$75	\$0	\$0	\$0	\$75	\$0
R ROW Acquisition		\$0	\$0	\$1,500	\$0	\$0	\$1,500	\$0
C Construction		\$0	\$0	\$0	\$84,170	\$0	\$84,170	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$375</b>	<b>\$1,500</b>	<b>\$84,170</b>	<b>\$0</b>	<b>\$86,045</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$47,901	\$0	\$47,901	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	56%	\$0	\$0	\$47,901	\$0	\$47,901	\$0
	State Share	44%	\$375	\$1,500	\$36,269	\$0	\$38,144	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$375</b>	<b>\$84,170</b>	<b>\$0</b>	<b>\$86,045</b>	<b>\$0</b>

Notes: **Added to TIP 12-14-2017 (Res. 17-114).**

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 17-115 Amending the 2017-2020 TIP by increasing the cost of the 5 Electric Buses (FFY 2017) project (TIP # T17-24-MN1, PIN 482250)**

**WHEREAS,**

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2017-2020 TIP*:
  - a. 5 Electric Buses (FFY 2017) (TIP # T17-24-MN1, PIN 482250) – *Change* the Project Name to “5 6 Electric Buses (FFY 2017)”; *Change* the Project Description to “Purchase of 5 6 electric buses and related infrastructure”; *Increase* the Total Cost from \$6,250,000 (\$5,000,000 Federal) to \$7,500,000 (\$6,000,000 Federal); *Increase* a FFY Other phase from \$6,250,000 (\$5,000,000 Federal) to \$7,500,000 (\$6,000,000 Federal);
3. The source of additional Federal funds is the Low or No Emission Vehicle Program (FTA §5339(c));
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the cost of the 5 Electric Buses (FFY 2017) project (TIP # T17-24-MN1, PIN 482250), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**Currently Adopted**

Project Name: **5 Electric Buses** TIP #: T17-24-MN1  
 Project Type: Transit Est. Comp. Date: Jan-20 PIN: 482250  
 Lead Agency: RGRTA Mode: Transit  
 Project Description: **Purchase of 5 electric buses and related infrastructure** Principal County: Monroe  
Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$6,250	\$0	\$0	\$0	\$6,250	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$6,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,250</b>	<b>\$0</b>

**Revenues**

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$5,000	\$0	\$0	\$0	\$5,000	\$0
Subtotal - Federal Share	80%		\$5,000	\$0	\$0	\$0	\$5,000	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$1,250	\$0	\$0	\$0	\$1,250	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$6,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,250</b>	<b>\$0</b>

Notes: Source of Other funds is CMAQ. Added to TIP 6-8-2017 (Res. 17-71).

**As Amended**

Project Name: **6 Electric Buses** TIP #: T17-24-MN1  
 Project Type: Transit Est. Comp. Date: Jan-20 PIN: 482250  
 Lead Agency: RGRTA Mode: Transit  
 Project Description: **Purchase of 6 electric buses and related infrastructure** Principal County: Monroe  
Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$7,500	\$0	\$0	\$0	\$7,500	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$7,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,500</b>	<b>\$0</b>

**Revenues**

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$1,000	\$0	\$0	\$0	\$1,000	\$0
Other			\$5,000	\$0	\$0	\$0	\$5,000	\$0
Subtotal - Federal Share	80%		\$6,000	\$0	\$0	\$0	\$6,000	\$0
State Share	2%		\$125	\$0	\$0	\$0	\$125	\$0
Local Share	18%		\$1,375	\$0	\$0	\$0	\$1,375	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$7,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,500</b>	<b>\$0</b>

Notes: Source of Other funds is CMAQ. Added to TIP 6-8-2017 (Res. 17-71). Amended 12-14-2017 (Res. 17-115).

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 17-116 Amending the 2017-2020 TIP by deferring phases of the East Henrietta Rd Improvements (Rochester CL to Stan Yale) project (TIP # H14-57-MN1, PIN 476087)**

**WHEREAS,**

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT on behalf of the City of Rochester proposes the following change to the *2017-2020 TIP*:
  - a. East Henrietta Rd Improvements (Rochester CL to Stan Yale) (TIP # H14-57-MN1, PIN 476087) – *Defer* a FFY 17 Construction phase of \$2,345,000 (\$664,000 Federal) to FFY 18; *Defer* a FFY 17 Construction Inspection phase of \$445,000 (\$0 Federal) to FFY 18;
3. The source of Federal funds is the Surface Transportation Program – Urban;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by deferring phases of the East Henrietta Rd Improvements (Rochester CL to Stan Yale) project (TIP # H14-57-MN1, PIN 476087), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council



**Currently Adopted**

Project Name: **East Henrietta Rd. Improvements (Rochester CL to Stan Yale Drive)** TIP #: H14-57-MN1  
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-17 PIN: 476087  
 Lead Agency: City of Rochester Mode: Highway  
 Project Description: Reconstruct East Henrietta Road from the Rochester City Line to Stan Yale Drive in the City of Rochester. Principal County: Monroe  
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$48	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$114	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$2,345	\$0	\$0	\$0	\$2,345	\$0
CI Const. Inspection		\$0	\$445	\$0	\$0	\$0	\$445	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$162</b>	<b>\$2,790</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,790</b>	<b>\$0</b>

**Revenues**

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$664	\$0	\$0	\$0	\$664	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	24%		\$664	\$0	\$0	\$0	\$664	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	76%		\$2,126	\$0	\$0	\$0	\$2,126	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$162</b>	<b>\$2,790</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,790</b>	<b>\$0</b>

Notes: "Local" funding to be provided by private developer. Amended 9-7-2017 (Res. 17-83)

**As Amended**

Project Name: **East Henrietta Rd. Improvements (Rochester CL to Stan Yale Drive)** TIP #: H14-57-MN1  
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-17 PIN: 476087  
 Lead Agency: City of Rochester Mode: Highway  
 Project Description: Reconstruct East Henrietta Road from the Rochester City Line to Stan Yale Drive in the City of Rochester. Principal County: Monroe  
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$48	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$114	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$2,345	\$0	\$0	\$2,345	\$0
CI Const. Inspection		\$0	\$0	\$445	\$0	\$0	\$445	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$162</b>	<b>\$0</b>	<b>\$2,790</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,790</b>	<b>\$0</b>

**Revenues**

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$664	\$0	\$0	\$664	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	24%		\$0	\$664	\$0	\$0	\$664	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	76%		\$0	\$2,126	\$0	\$0	\$2,126	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$162</b>	<b>\$0</b>	<b>\$2,790</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,790</b>	<b>\$0</b>

Notes: "Local" funding to be provided by private developer. Amended 9-7-2017 (Res. 17-83). Amended 12-14-2017 (Res. 17-116).

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 17-117 Amending the 2017-2020 TIP by increasing the cost of the Rt 19 and Rt 98 Erie Canal Lift Bridge Rehab project (TIP # B18-43-OR2, PIN 4940X5)**

**WHEREAS,**

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
  - a. Rt 19 and Rt 98 Erie Canal Lift Bridge Rehab (TIP # B18-43-OR2, PIN 4940X5) – *Increase* the Total Cost from \$8,701,000 (\$6,691,000 Federal) to \$19,306,000 (\$6,691,000 Federal); *Defer* a FFY 17 Detailed Design phase of \$522,000 (\$418,000 Federal) to FFY 18; *Increase* a Construction phase of \$6,090,000 (\$4,872,000 Federal) to \$15,000,000 (\$4,872,000 Federal); *Defer* a FFY 18 Construction phase to FFY 20; *Increase* a Construction Inspection phase of \$1,305,000 (\$1,044,000 Federal) to \$3,000,000 (\$1,044,000 Federal); *Defer* a FFY 18 Construction Inspection phase to FFY 20;
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the cost of the Rt 19 and Rt 98 Erie Canal Lift Bridge Rehab project (TIP # B18-43-OR2, PIN 4940X5), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**Currently Adopted**

Project Name: **Rt 19 and Rt 98 Erie Canal Lift Bridge Rehab** TIP #: B18-43-OR2  
 Project Type: Bridge Rehabilitation Est. Comp. Date: Jun-18 PIN: 4940X5  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Improve the lifting mechanisms and structural condition of the canal bridges on Rt 19 and on Rt 98 over the Erie Canal to provide reliable and safe operation. Principal County: Multiple  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$131	\$0	\$0	\$0	\$131	\$0
P Prelim. Engineering		\$0	\$653	\$0	\$0	\$0	\$653	\$0
D Detailed Design		\$0	\$522	\$0	\$0	\$0	\$522	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$6,090	\$0	\$0	\$6,090	\$0
CI Const. Inspection		\$0	\$0	\$1,305	\$0	\$0	\$1,305	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$1,306</b>	<b>\$7,395</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,701</b>	<b>\$0</b>

**Revenues**

Federal Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$1,045	\$5,916	\$0	\$0	\$0	\$6,961	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%	\$1,045	\$5,916	\$0	\$0	\$0	\$6,961	\$0
State Share	20%	\$261	\$1,479	\$0	\$0	\$0	\$1,740	\$0
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$1,306</b>	<b>\$7,395</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,701</b>	<b>\$0</b>

Notes: BINs 4443240, 4445260. MOU Supplemental Project Funding. Added to TIP on 12-08-2016 (Res. 16-107).

**As Amended**

Project Name: **Rt 19 and Rt 98 Erie Canal Lift Bridge Rehab** TIP #: B18-43-OR2  
 Project Type: Bridge Rehabilitation Est. Comp. Date: Jun-18 PIN: 4940X5  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Improve the lifting mechanisms and structural condition of the canal bridges on Rt 19 and on Rt 98 over the Erie Canal to provide reliable and safe operation. Principal County: Multiple  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$131	\$0	\$0	\$0	\$131	\$0
P Prelim. Engineering		\$0	\$653	\$0	\$0	\$0	\$653	\$0
D Detailed Design		\$0	\$0	\$522	\$0	\$0	\$522	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$15,000	\$15,000	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$3,000	\$3,000	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$784</b>	<b>\$522</b>	<b>\$0</b>	<b>\$18,000</b>	<b>\$19,306</b>	<b>\$0</b>

**Revenues**

Federal Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$627	\$418	\$0	\$5,916	\$0	\$6,961	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	36%	\$627	\$418	\$0	\$5,916	\$0	\$6,961	\$0
State Share	64%	\$157	\$104	\$0	\$12,084	\$0	\$12,345	\$0
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$784</b>	<b>\$522</b>	<b>\$0</b>	<b>\$18,000</b>	<b>\$19,306</b>	<b>\$0</b>

Notes: BINs 4443240, 4445260. MOU Supplemental Project Funding. Added to TIP on 12-08-2016 (Res. 16-107). Amended 12-14-2017 (Res. 17-117).

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 17-118 Amending the *2017-2020 TIP* by deferring a phase of the Mount Hope Avenue Improvements – Phase 2 project (TIP # H14-29-MN1, PIN 476076)**

**WHEREAS,**

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2017-2020 TIP*:
  - a. Mount Hope Avenue Improvements – Phase 2 (TIP # H14-29-MN1, PIN 476076) – *Defer* a FFY 17 ROW Acquisition phase of \$275,000 (\$220,000 Federal) to FFY 18;
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by deferring a phase of the Mount Hope Avenue Improvements – Phase 2 project (TIP # H14-29-MN1, PIN 476076), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**Currently Adopted**

Project Name: **Mount Hope Avenue Improvements - Phase 2** TIP #: H14-29-MN1  
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-18 PIN: 476076  
 Lead Agency: City of Rochester Mode: Highway  
 Project Description: Reconstruct Mount Hope Ave. from Rossiter Rd. to the Brighton Town line. Principal County: Monroe  
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$392	\$0	\$0	\$0	\$392	\$0
N ROW Incidentals		\$201	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$275	\$0	\$0	\$0	\$275	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$201</b>	<b>\$667</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$667</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$534	\$0	\$0	\$0	\$534	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$534	\$0	\$0	\$0	\$534	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$133	\$0	\$0	\$0	\$133	\$0
	<b>Total Revenues</b>	<b>100%</b>	<b>\$201</b>	<b>\$667</b>	<b>\$0</b>	<b>\$0</b>	<b>\$667</b>	<b>\$0</b>

Notes: Reinstated 12-08-2016 (Res. 16-93).

**As Amended**

Project Name: **Mount Hope Avenue Improvements - Phase 2** TIP #: H14-29-MN1  
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-18 PIN: 476076  
 Lead Agency: City of Rochester Mode: Highway  
 Project Description: Reconstruct Mount Hope Ave. from Rossiter Rd. to the Brighton Town line. Principal County: Monroe  
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$392	\$0	\$0	\$0	\$392	\$0
N ROW Incidentals		\$201	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$275	\$0	\$0	\$275	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$201</b>	<b>\$392</b>	<b>\$275</b>	<b>\$0</b>	<b>\$0</b>	<b>\$667</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$314	\$220	\$0	\$0	\$534	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$314	\$220	\$0	\$0	\$534	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$78	\$55	\$0	\$0	\$133	\$0
	<b>Total Revenues</b>	<b>100%</b>	<b>\$201</b>	<b>\$392</b>	<b>\$275</b>	<b>\$0</b>	<b>\$667</b>	<b>\$0</b>

Notes: Reinstated 12-08-2016 (Res. 16-93). Amended 12-14-2017 (Res. 17-118).

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 17-119 Amending the 2017-2020 TIP by deferring phases of the Elmwood Avenue/Collegetown Cycletrack project (TIP # N14-02-MN1, PIN 476080)**

**WHEREAS,**

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2017-2020 TIP*:
  - a. Elmwood Avenue/Collegetown Cycletrack (TIP # N14-02-MN1, PIN 476080) – *Defer* a FFY 17 Construction phase of \$1,120,000 (\$748,000 Federal) to FFY 18; *Defer* a FFY 17 Construction Inspection phase of \$200,000 (\$133,000 Federal) to FFY 18;
3. The source of Federal funds is the Transportation Enhancements Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by deferring phases of the Elmwood Avenue/Collegetown Cycletrack project (TIP # N14-02-MN1, PIN 476080), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;



**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**Currently Adopted**

Project Name: **Elmwood Avenue/Collegetown Cycle Track** TIP #: N14-02-MN1  
 Project Type: New Construction Est. Comp. Date: Dec-15 PIN: 476080  
 Lead Agency: City of Rochester Mode: Bike/Ped  
 Project Description: Construct a physically-separated two-way cycle track within the Elmwood Avenue corridor from the Genesee River to Mount Hope Ave. Principal County: Monroe  
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$90	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$89	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$1,120	\$0	\$0	\$0	\$1,120	\$0
CI Const. Inspection		\$0	\$200	\$0	\$0	\$0	\$200	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$179</b>	<b>\$1,320</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,320</b>	<b>\$0</b>

**Revenues**

Federal Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$881	\$0	\$0	\$0	\$881	\$0
Subtotal - Federal Share	67%		\$881	\$0	\$0	\$0	\$881	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	33%		\$439	\$0	\$0	\$0	\$439	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$179</b>	<b>\$1,320</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,320</b>	<b>\$0</b>

Notes: Amended 12-11-2014 (Res. 14-109). Modified 8-14-2014 (PC Res. 14-12). Added to the TIP 3-13-2014 (Res. 14-18). Reinstated 9-1-2016 (Res. 16-69). Source of Other funds is the Transportation Enhancements Program.

**As Amended**

Project Name: **Elmwood Avenue/Collegetown Cycle Track** TIP #: N14-02-MN1  
 Project Type: New Construction Est. Comp. Date: Dec-15 PIN: 476080  
 Lead Agency: City of Rochester Mode: Bike/Ped  
 Project Description: Construct a physically-separated two-way cycle track within the Elmwood Avenue corridor from the Genesee River to Mount Hope Ave. Principal County: Monroe  
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$90	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$89	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$1,120	\$0	\$0	\$1,120	\$0
CI Const. Inspection		\$0	\$0	\$200	\$0	\$0	\$200	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$179</b>	<b>\$0</b>	<b>\$1,320</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,320</b>	<b>\$0</b>

**Revenues**

Federal Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$881	\$0	\$0	\$881	\$0
Subtotal - Federal Share	67%		\$0	\$881	\$0	\$0	\$881	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	33%		\$0	\$439	\$0	\$0	\$439	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$179</b>	<b>\$0</b>	<b>\$1,320</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,320</b>	<b>\$0</b>

Notes: Amended 12-11-2014 (Res. 14-109). Modified 8-14-2014 (PC Res. 14-12). Added to the TIP 3-13-2014 (Res. 14-18). Reinstated 9-1-2016 (Res. 16-69). Source of Other funds is the Transportation Enhancements Program. Amended 12-14-2017 (Res. 17-119).

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 17-120 Amending the 2017-2020 TIP by increasing the cost of the Rt 88 Reconstruction project (TIP # H07-40-WA2, PIN 475494)**

**WHEREAS,**

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT on behalf of the Village of Newark proposes the following change to the *2017-2020 TIP*:
  - a. Rt 88 Reconstruction (TIP # H07-40-WA2, PIN 475494) – *Increase* the Total Cost from \$6,500,000 (\$5,200,000 Federal) to \$10,397,000 (\$5,200,000 Federal); *Increase* a FFY 18 Construction phase from \$5,422,000 (\$4,337,600 Federal) to \$9,281,000 (\$4,337,600 Federal); *Increase* a FFY 18 Construction Inspection phase from \$602,000 (\$481,600 Federal) to \$640,000 (\$481,600 Federal);
3. The source of Federal funds is the Surface Transportation Program – Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the cost of the Rt 88 Reconstruction project (TIP # H07-40-WA2, PIN 475494), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**Currently Adopted**

Project Name: **Route 88 Reconstruction** TIP #: H07-40-WA2  
 Project Type: Highway Reconstruction Est. Comp. Date: Jan-00 PIN: 475494  
 Lead Agency: Village of Newark Mode: Highway  
 Project Description: Reconstruct NYS Route 88 (Main St.) from Rose Dr. to Pearl St. in the Village of Newark Principal County: Wayne  
 Prin. Municipality: Newark

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$87	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$437	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$476	\$0	\$0	\$0	\$476	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$5,422	\$0	\$0	\$5,422	\$0
CI Const. Inspection		\$0	\$0	\$602	\$0	\$0	\$602	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$524</b>	<b>\$476</b>	<b>\$6,024</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,500</b>	<b>\$0</b>

**Revenues**

Federal Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$381	\$4,819	\$0	\$0	\$5,200	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$381	\$4,819	\$0	\$0	\$5,200	\$0
State Share	20%		\$95	\$1,205	\$0	\$0	\$1,300	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>100%</b>		<b>\$524</b>	<b>\$6,024</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,500</b>	<b>\$0</b>

Notes: MOU Supplemental Project Funding. Reinstated 12-08-2016 (Res. 16-102). Amended 3-16-2017 (Res. 17-8). Amended 6-8-2017 (Res. 17-41).

**As Amended**

Project Name: **Route 88 Reconstruction** TIP #: H07-40-WA2  
 Project Type: Highway Reconstruction Est. Comp. Date: Jan-00 PIN: 475494  
 Lead Agency: Village of Newark Mode: Highway  
 Project Description: Reconstruct NYS Route 88 (Main St.) from Rose Dr. to Pearl St. in the Village of Newark Principal County: Wayne  
 Prin. Municipality: Newark

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$87	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$437	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$476	\$0	\$0	\$0	\$476	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$9,281	\$0	\$0	\$9,281	\$0
CI Const. Inspection		\$0	\$0	\$640	\$0	\$0	\$640	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$524</b>	<b>\$476</b>	<b>\$9,921</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,397</b>	<b>\$0</b>

**Revenues**

Federal Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$381	\$4,819	\$0	\$0	\$5,200	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	50%		\$381	\$4,819	\$0	\$0	\$5,200	\$0
State Share	13%		\$95	\$1,205	\$0	\$0	\$1,300	\$0
Local Share	37%		\$0	\$3,897	\$0	\$0	\$3,897	\$0
<b>Total Revenues</b>	<b>100%</b>		<b>\$524</b>	<b>\$9,921</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,397</b>	<b>\$0</b>

Notes: MOU Supplemental Project Funding. Reinstated 12-08-2016 (Res. 16-102). Amended 3-16-2017 (Res. 17-8). Amended 6-8-2017 (Res. 17-41). Amended 12-14-2017 (Res. 17-120).

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 17-121 Amending the 2017-2020 TIP by deferring phases of the Erie Canalway Trail West of NYS Rt 414 project (TIP # N14-03-WA2, PIN 476077)**

**WHEREAS,**

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYS DOT on behalf of the Village of Clyde proposes the following change to the *2017-2020 TIP*:
  - a. Erie Canalway Trail West of NYS Rt 414 (TIP # N14-03-WA2, PIN 476077) – *Defer* a FFY 17 Construction phase of \$119,800 (\$95,840 Federal) to FFY 18; *Defer* a FFY 17 Construction Inspection phase of \$48,360 (\$38,688 Federal) to FFY 18;
3. The source of Federal funds is the Transportation Enhancement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by deferring phases of the Erie Canalway Trail West of NYS Rt 414 project (TIP # N14-03-WA2, PIN 476077), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**Currently Adopted**

Project Name: **Erie Canalway Trail West of NYS Route 414** TIP #: N14-03-WA2  
 Project Type: New Construction Est. Comp. Date: Dec-17 PIN: 476077  
 Lead Agency: Village of Clyde Mode: Bike/Ped  
 Project Description: Construct a multi-use trail from the intersection of Sodus and Williams Streets (Village of Clyde) along the original Erie Canal towpath westward into the Town of Galen. Principal County: Wayne  
 Prin. Municipality: Clyde

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$24	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$58	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$6	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$36	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$120	\$0	\$0	\$0	\$120	\$0
CI Const. Inspection		\$0	\$48	\$0	\$0	\$0	\$48	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$124</b>	<b>\$168</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$168</b>	<b>\$0</b>

Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$135	\$0	\$0	\$0	\$135	\$0
Subtotal - Federal Share	80%		\$135	\$0	\$0	\$0	\$135	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$34	\$0	\$0	\$0	\$34	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$124</b>	<b>\$168</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$168</b>	<b>\$0</b>

Notes: Source of Other funds is the Transportation Enhancements Program. Modified 8-4-2016 (PC Res. 16-14).

**As Amended**

Project Name: **Erie Canalway Trail West of NYS Route 414** TIP #: N14-03-WA2  
 Project Type: New Construction Est. Comp. Date: Dec-17 PIN: 476077  
 Lead Agency: Village of Clyde Mode: Bike/Ped  
 Project Description: Construct a multi-use trail from the intersection of Sodus and Williams Streets (Village of Clyde) along the original Erie Canal towpath westward into the Town of Galen. Principal County: Wayne  
 Prin. Municipality: Clyde

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$24	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$58	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$6	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$36	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$120	\$0	\$0	\$120	\$0
CI Const. Inspection		\$0	\$0	\$48	\$0	\$0	\$48	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$124</b>	<b>\$0</b>	<b>\$168</b>	<b>\$0</b>	<b>\$0</b>	<b>\$168</b>	<b>\$0</b>

Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$135	\$0	\$0	\$135	\$0
Subtotal - Federal Share	80%		\$0	\$135	\$0	\$0	\$135	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	\$34	\$0	\$0	\$34	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$124</b>	<b>\$0</b>	<b>\$168</b>	<b>\$0</b>	<b>\$0</b>	<b>\$168</b>	<b>\$0</b>

Notes: Source of Other funds is the Transportation Enhancements Program. Modified 8-4-2016 (PC Res. 16-14). Amended 12-14-2017 (Res. 17-121).

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data



**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 17-122 Amending the 2017-2020 TIP by combining phases of the Shared Mobility Program project (TIP # T17-25-MN1, PIN 4CR008)**

**WHEREAS,**

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2017-2020 TIP*:
  - a. Shared Mobility Program (TIP # T17-25-MN1, PIN 4CR008) – *Combine* FFY 2018, 2019, and 2020 Other phases into a single year; *Increase* a FFY 2018 Other phase from \$1,056,258 (\$344,000 Federal) to \$4,855,900 (\$677,000 Federal); *Decrease* a FFY 19 Detailed Design phase from \$1,508,715 (\$277,000 Federal) to \$0; *Decrease* a FFY 20 Detailed Design phase from \$2,290,927 (\$56,000 Federal) to \$0;
3. The source of Federal funds is the Congestion Mitigation and Air Quality Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by combining phases of the Shared Mobility Program project (TIP # T17-25-MN1, PIN 4CR008), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**Currently Adopted**

Project Name: **Shared Mobility Program** TIP #: T17-25-MN1  
 Project Type: Transit Est. Comp. Date: Jan-20 PIN: 4CR008  
 Lead Agency: City of Rochester Mode: Transit  
 Project Description: Implementation of shared mobility program including bikeshare, carshare, and vanpool Principal County: Monroe  
Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$828	\$1,056	\$1,509	\$2,291	\$5,684	\$2,546
<b>Total Costs</b>		<b>\$0</b>	<b>\$828</b>	<b>\$1,056</b>	<b>\$1,509</b>	<b>\$2,291</b>	<b>\$5,684</b>	<b>\$2,546</b>

**Revenues**

		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	TO BE DETERMINED
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$327	\$344	\$277	\$56	\$1,004	
Subtotal - Federal Share	18%		\$327	\$344	\$277	\$56	\$1,004	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	82%		\$501	\$712	\$1,232	\$2,235	\$4,680	
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$828</b>	<b>\$1,056</b>	<b>\$1,509</b>	<b>\$2,291</b>	<b>\$5,684</b>	<b>\$2,546</b>

Notes: Source of Other funds is CMAQ. Added to TIP 6-8-2017 (Res. 17-72).

**As Amended**

Project Name: **Shared Mobility Program** TIP #: T17-25-MN1  
 Project Type: Transit Est. Comp. Date: Jan-20 PIN: 4CR008  
 Lead Agency: City of Rochester Mode: Transit  
 Project Description: Implementation of shared mobility program including bikeshare, carshare, and vanpool Principal County: Monroe  
Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$828	\$4,856	\$0	\$0	\$5,684	\$2,546
<b>Total Costs</b>		<b>\$0</b>	<b>\$828</b>	<b>\$4,856</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,684</b>	<b>\$2,546</b>

**Revenues**

		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	TO BE DETERMINED
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$327	\$677	\$0	\$0	\$1,004	
Subtotal - Federal Share	18%		\$327	\$677	\$0	\$0	\$1,004	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	82%		\$501	\$4,179	\$0	\$0	\$4,680	
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$828</b>	<b>\$4,856</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,684</b>	<b>\$2,546</b>

Notes: Source of Other funds is CMAQ. Added to TIP 6-8-2017 (Res. 17-72). Amended 12-14-2017 (Res. 17-122).

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 17-123 Amending the *2017-2020 TIP* by deferring phases of the Village of Holley Sidewalk Reconstruction project (TIP # N17-04-OR2, PIN 476099)**

**WHEREAS,**

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT on behalf of the Village of Holley proposes the following change to the *2017-2020 TIP*:
  - a. Village of Holley Sidewalk Reconstruction (TIP # N17-04-OR2, PIN 476099) – *Defer* a FFY 17 Preliminary Engineering phase of \$198,000 (\$158,400 Federal) to FFY 18; *Defer* a FFY 17 ROW Incidentals phase of \$20,000 (\$16,000 Federal) to FFY 18;
3. The source of Federal funds is the Transportation Alternatives Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by deferring phases of the Village of Holley Sidewalk Reconstruction project (TIP # N17-04-OR2, PIN 476099), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**Currently Adopted**

Project Name: **Village of Holley Sidewalk Reconstruction** TIP #: N17-04-OR2  
 Project Type: Bicycle/Pedestrian Est. Comp. Date: Jan-20 PIN: 476099  
 Lead Agency: Village of Holley Mode: Bike/Ped  
 Project Description: Reconstruction of sidewalks at various locations in the Village of Holley Principal County: Orleans  
 Prin. Municipality: V. of Holley

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$198	\$0	\$0	\$0	\$198	\$0
D Detailed Design		\$0	\$0	\$146	\$0	\$0	\$146	\$0
N ROW Incidentals		\$0	\$20	\$0	\$0	\$0	\$20	\$0
R ROW Acquisition		\$0	\$0	\$19	\$0	\$0	\$19	\$0
C Construction		\$0	\$0	\$0	\$1,608	\$0	\$1,608	\$0
CI Const. Inspection		\$0	\$0	\$0	\$235	\$0	\$235	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$218</b>	<b>\$165</b>	<b>\$1,843</b>	<b>\$0</b>	<b>\$2,226</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$174	\$132	\$1,474	\$0	\$1,781	\$0
	Subtotal - Federal Share	80%	\$174	\$132	\$1,474	\$0	\$1,781	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$44	\$33	\$369	\$0	\$445	\$0
	<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$218</b>	<b>\$165</b>	<b>\$1,843</b>	<b>\$0</b>	<b>\$2,226</b>

Notes: Source of Other funds is Transportation Alternatives Program. Added to TIP 6-8-2017 (Res. 17-67).

**As Amended**

Project Name: **Village of Holley Sidewalk Reconstruction** TIP #: N17-04-OR2  
 Project Type: Bicycle/Pedestrian Est. Comp. Date: Jan-20 PIN: 476099  
 Lead Agency: Village of Holley Mode: Bike/Ped  
 Project Description: Reconstruction of sidewalks at various locations in the Village of Holley Principal County: Orleans  
 Prin. Municipality: V. of Holley

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$198	\$0	\$0	\$198	\$0
D Detailed Design		\$0	\$0	\$146	\$0	\$0	\$146	\$0
N ROW Incidentals		\$0	\$0	\$20	\$0	\$0	\$20	\$0
R ROW Acquisition		\$0	\$0	\$19	\$0	\$0	\$19	\$0
C Construction		\$0	\$0	\$0	\$1,608	\$0	\$1,608	\$0
CI Const. Inspection		\$0	\$0	\$0	\$235	\$0	\$235	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$383</b>	<b>\$1,843</b>	<b>\$0</b>	<b>\$2,226</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$306	\$1,474	\$0	\$1,781	\$0
	Subtotal - Federal Share	80%	\$0	\$306	\$1,474	\$0	\$1,781	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$0	\$77	\$369	\$0	\$445	\$0
	<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$383</b>	<b>\$1,843</b>	<b>\$0</b>	<b>\$2,226</b>	<b>\$0</b>

Notes: Source of Other funds is Transportation Alternatives Program. Added to TIP 6-8-2017 (Res. 17-67). Amended 12-14-2017 (Res. 17-123).

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 17-124 Amending the *2017-2020 TIP* by deferring a phase of the Quarry Rd Railroad Crossing project  
(TIP # H14-36-WA2, PIN 493373)**

**WHEREAS,**

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
  - a. Quarry Rd Railroad Crossing (TIP # H14-36-WA2, PIN 493373) – Defer a FFY 17 Construction phase of \$189,000 (\$170,100 FA) to FFY 18;
3. The source of Federal funds is the Railway-Highway Crossings Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by deferring a phase of the Quarry Rd Railroad Crossing project (TIP # H14-36-WA2, PIN 493373), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council



**Currently Adopted**

Project Name: **Quarry Road Railroad Crossing** TIP #: H14-36-WA2  
 Project Type: Safety Est. Comp. Date: Dec-16 PIN: 493373  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Install a new automatic grade crossing warning system at the OMID rail crossing of Quarry Road in the Town of Sodus. Principal County: Wayne Prin. Municipality: Sodus

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$21	\$0	\$0	\$0	\$21	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$189	\$0	\$0	\$0	\$189	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$210</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$210</b>	<b>\$0</b>

Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$189	\$0	\$0	\$0	\$189	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	90%		\$189	\$0	\$0	\$0	\$189	\$0
State Share	10%		\$21	\$0	\$0	\$0	\$21	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$210</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$210</b>	<b>\$0</b>

Notes: Source of Federal funds is the Railway-Highways Crossing Program.

**As Amended**

Project Name: **Quarry Road Railroad Crossing** TIP #: H14-36-WA2  
 Project Type: Safety Est. Comp. Date: Dec-16 PIN: 493373  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Install a new automatic grade crossing warning system at the OMID rail crossing of Quarry Road in the Town of Sodus. Principal County: Wayne Prin. Municipality: Sodus

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$21	\$0	\$0	\$0	\$21	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$189	\$0	\$0	\$189	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$21</b>	<b>\$189</b>	<b>\$0</b>	<b>\$0</b>	<b>\$210</b>	<b>\$0</b>

Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$19	\$170	\$0	\$0	\$189	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	90%		\$19	\$170	\$0	\$0	\$189	\$0
State Share	10%		\$2	\$19	\$0	\$0	\$21	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$21</b>	<b>\$189</b>	<b>\$0</b>	<b>\$0</b>	<b>\$210</b>	<b>\$0</b>

Notes: Source of Federal funds is the Railway-Highways Crossing Program. Amended 12-14-2017 (Res. 17-124).

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 17-125 Amending the *2017-2020 TIP* by deferring a phase of the Pratt Rd Railroad Crossing project  
(TIP # H14-38-WA2, PIN 493378)**

**WHEREAS,**

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
  - a. Pratt Rd Railroad Crossing (TIP # H14-38-WA2, PIN 493378) – *Defer* a FFY 17 Construction phase of \$198,000 (\$178,200 Federal) to FFY 18;
3. The source of Federal funds is the Railway-Highway Crossings Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by deferring a phase of the Pratt Rd Railroad Crossing project (TIP # H14-38-WA2, PIN 493378), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**Currently Adopted**

Project Name: **Pratt Road Railroad Crossing** TIP #: H14-38-WA2  
 Project Type: Safety Est. Comp. Date: Dec-16 PIN: 493378  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Install a new automatic grade crossing warning system at the OMID rail crossing of Pratt Road in the Town of Sodus. Principal County: Wayne  
 Prin. Municipality: Sodus

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$22	\$0	\$0	\$0	\$22	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$198	\$0	\$0	\$0	\$198	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$220</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$220</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$198	\$0	\$0	\$0	\$198	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	90%	\$198	\$0	\$0	\$0	\$198	\$0
	State Share	10%	\$22	\$0	\$0	\$0	\$22	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$220</b>	<b>\$0</b>	<b>\$0</b>	<b>\$220</b>	<b>\$0</b>

Notes: Source of Federal funds is the Railway-Highways Crossing Program.

**As Amended**

Project Name: **Pratt Road Railroad Crossing** TIP #: H14-38-WA2  
 Project Type: Safety Est. Comp. Date: Dec-16 PIN: 493378  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Install a new automatic grade crossing warning system at the OMID rail crossing of Pratt Road in the Town of Sodus. Principal County: Wayne  
 Prin. Municipality: Sodus

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$22	\$0	\$0	\$0	\$22	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$198	\$0	\$0	\$198	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$22</b>	<b>\$198</b>	<b>\$0</b>	<b>\$0</b>	<b>\$220</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$20	\$178	\$0	\$0	\$198	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	90%	\$20	\$178	\$0	\$0	\$198	\$0
	State Share	10%	\$2	\$20	\$0	\$0	\$22	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$22</b>	<b>\$198</b>	<b>\$0</b>	<b>\$220</b>	<b>\$0</b>

Notes: Source of Federal funds is the Railway-Highways Crossing Program. Amended 12-14-2017 (Res. 17-125).

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 17-126 Amending the *2017-2020 TIP* by deferring a phase of the CSX Main Line Railroad Crossings in Monroe County project (TIP # H14-44-MN1, PIN 493382)**

**WHEREAS,**

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
  - a. CSX Main Line Railroad Crossings in Monroe County (TIP # H14-44-MN1, PIN 493382) – *Defer* a FFY 17 Construction phase of \$208,000 (\$187,200 Federal) to FFY 18;
3. The source of Federal funds is the Railway-Highway Crossings Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by deferring a phase of the CSX Main Line Railroad Crossings in Monroe County project (TIP # H14-44-MN1, PIN 493382), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**Currently Adopted**

Project Name: **CSX Main Line Railroad Crossings in Monroe County** TIP #: H14-44-MN1  
 Project Type: Safety Est. Comp. Date: Dec-16 PIN: 493382  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Upgrade warning lights and signs at multiple rail crossing locations along the CSX Main Line in Monroe County. Principal County: Monroe  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$50	\$0	\$0	\$0	\$50	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$208	\$0	\$0	\$0	\$208	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$258</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$258</b>	<b>\$0</b>

Revenues		(\$ 000s)						
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$232	\$0	\$0	\$0	\$232	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	90%		\$232	\$0	\$0	\$0	\$232	
State Share	10%		\$26	\$0	\$0	\$0	\$26	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>	<b>100%</b>		<b>\$0</b>	<b>\$258</b>	<b>\$0</b>	<b>\$0</b>	<b>\$258</b>	<b>\$0</b>

Notes: Amended 3-12-2015 (Res. 15-9). Added to the TIP 9-12-2013 (Res. 13-147). Source of Federal funds is the Railway-Highways Crossing Program. Includes delivery of PIN 493381. Added to TIP 12-08-2016 (Res. 112)

**As Amended**

Project Name: **CSX Main Line Railroad Crossings in Monroe County** TIP #: H14-44-MN1  
 Project Type: Safety Est. Comp. Date: Dec-16 PIN: 493382  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Upgrade warning lights and signs at multiple rail crossing locations along the CSX Main Line in Monroe County. Principal County: Monroe  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$50	\$0	\$0	\$0	\$50	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$208	\$0	\$0	\$208	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$50</b>	<b>\$208</b>	<b>\$0</b>	<b>\$0</b>	<b>\$258</b>	<b>\$0</b>

Revenues		(\$ 000s)						
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$45	\$187	\$0	\$0	\$232	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	90%		\$45	\$187	\$0	\$0	\$232	
State Share	10%		\$5	\$21	\$0	\$0	\$26	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>	<b>100%</b>		<b>\$0</b>	<b>\$50</b>	<b>\$208</b>	<b>\$0</b>	<b>\$258</b>	<b>\$0</b>

Notes: Amended 3-12-2015 (Res. 15-9). Added to the TIP 9-12-2013 (Res. 13-147). Source of Federal funds is the Railway-Highways Crossing Program. Includes delivery of PIN 493381. Added to TIP 12-08-2016 (Res. 112). Amended 12-14-2017 (Res. 17-126).

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

**Resolution 17-127 Amending the 2017-2020 TIP by increasing the cost of the Railroad Crossing Improvement Project at Quaker Rd and Canandaigua Rd project (TIP # H17-44-WA1, PIN 493397)**

#### WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT on behalf of the Town of Macedon proposes the following change to the *2017-2020 TIP*:
  - a. Railroad Crossing Improvement Project at Quaker Rd and Canandaigua Rd (TIP # H17-44-WA1, PIN 493397) – *Increase* the Total Cost from \$1,750,000 (\$1,750,000 Federal) to \$2,117,000 (\$2,117,000 Federal); *Defer* a FFY 17 Scoping phase of \$44,000 (\$39,600 Federal) to FFY 18; *Defer* a FFY 17 Preliminary Engineering phase of \$122,000 (\$109,800 Federal) to FFY 18; *Add* a FFY 18 ROW Incidentals phase of \$40,000 (\$40,000 Federal); *Add* a FFY 18 ROW Acquisition phase of \$140,000 (\$140,000 Federal); *Increase* a FFY 19 Construction phase from \$1,331,000 (\$1,331,000 Federal) to \$1,500,000 (\$1,500,000 Federal); *Increase* a FFY 19 Construction Inspection phase from \$148,000 (\$148,000 Federal) to \$166,000 (\$166,000 Federal);
3. The source of Federal funds is the Consolidated Appropriations Act (2016);
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the cost of the Railroad Crossing Improvement Project at Quaker Rd and Canandaigua Rd project (TIP # H17-44-WA1, PIN 493397), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;



**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**Currently Adopted**

Project Name: **Railroad Crossing Improvement Project at Quaker Rd and Canandaigua Rc** TIP #: H17-44-WA1  
 Project Type: Safety Est. Comp. Date: Dec-20 PIN: 493397  
 Lead Agency: Town of Macedon Mode: Highway  
 Project Description: Railroad crossing safety improvement at Quaker Rd and Canandaigua Rd in the Town of Macedon Principal County: Wayne  
 Prin. Municipality: T. of Macedon

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$44	\$0	\$0	\$0	\$44	\$0
P Prelim. Engineering		\$0	\$122	\$0	\$0	\$0	\$122	\$0
D Detailed Design		\$0	\$0	\$105	\$0	\$0	\$105	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$1,331	\$0	\$1,331	\$0
CI Const. Inspection		\$0	\$0	\$0	\$148	\$0	\$148	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$166</b>	<b>\$105</b>	<b>\$1,479</b>	<b>\$0</b>	<b>\$1,750</b>	<b>\$0</b>

**Revenues**

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$1,317	\$0	\$1,317	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$166	\$105	\$162	\$0	\$433	
Subtotal - Federal Share	100%		\$166	\$105	\$1,479	\$0	\$1,750	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$166</b>	<b>\$105</b>	<b>\$1,479</b>	<b>\$0</b>	<b>\$1,750</b>	<b>\$0</b>

Notes: Source of Other funds is Consolidated Appropriations Act (2016). The Federal share in excess of 90% is provided via Toll Credits earned by NYS. Added to TIP 3-16-2017 (Res. 17-12). Modified 5-11-2017 (PC Res. 17-17).

**As Amended**

Project Name: **Railroad Crossing Improvement Project at Quaker Rd and Canandaigua Rc** TIP #: H17-44-WA1  
 Project Type: Safety Est. Comp. Date: Dec-20 PIN: 493397  
 Lead Agency: Town of Macedon Mode: Highway  
 Project Description: Railroad crossing safety improvement at Quaker Rd and Canandaigua Rd in the Town of Macedon Principal County: Wayne  
 Prin. Municipality: T. of Macedon

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$44	\$0	\$0	\$44	\$0
P Prelim. Engineering		\$0	\$0	\$122	\$0	\$0	\$122	\$0
D Detailed Design		\$0	\$0	\$105	\$0	\$0	\$105	\$0
N ROW Incidentals		\$0	\$0	\$40	\$0	\$0	\$40	\$0
R ROW Acquisition		\$0	\$0	\$140	\$0	\$0	\$140	\$0
C Construction		\$0	\$0	\$0	\$1,500	\$0	\$1,500	\$0
CI Const. Inspection		\$0	\$0	\$0	\$166	\$0	\$166	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$451</b>	<b>\$1,666</b>	<b>\$0</b>	<b>\$2,117</b>	<b>\$0</b>

**Revenues**

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$451	\$1,666	\$0	\$2,117	
Subtotal - Federal Share	100%		\$0	\$451	\$1,666	\$0	\$2,117	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$451</b>	<b>\$1,666</b>	<b>\$0</b>	<b>\$2,117</b>	<b>\$0</b>

Notes: Source of Other funds is Consolidated Appropriations Act (2016). The Federal share in excess of 90% is provided via Toll Credits earned by NYS. Added to TIP 3-16-2017 (Res. 17-12). Modified 5-11-2017 (PC Res. 17-17). Amended 12-14-2017 (Res. 17-127).

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 17-128 Amending the 2017-2020 TIP by removing the Rt 63 FLAP Project – Iroquois National Wildlife Refuge project (TIP # H18-38-GN2, PIN 406353)**

**WHEREAS,**

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
  - a. Rt 63 FLAP Project – Iroquois National Wildlife Refuge (TIP # H18-38-GN2, PIN 406353) – Delete the Project from the TIP;
3. The source of Federal funds is the Eastern Federal Land Access Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by removing the Rt 63 FLAP Project – Iroquois National Wildlife Refuge project (TIP # H18-38-GN2, PIN 406353), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**Currently Adopted**

Project Name:	<b>Rt 63 FLAP Project - Iroquois National Wildlife Refuge</b>	TIP #:	<b>H18-38-GN2</b>
Project Type:	<b>Highway Preventive Maintenance</b>	Est. Comp. Date:	<b>Jan-00</b>
Lead Agency:	<b>NYS DOT</b>	Mode:	<b>Highway</b>
Project Description:	<b>Federal Lands Access Program on Rt 63 in the Iroquois National Wildlife Refuge with limits approximately 1.5 miles in each direction on either side of the Genesee/Orleans County line.</b>	Principal County:	<b>Genesee</b>
		Prin. Municipality:	<b>T. of Alabama</b>

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$70	\$0	\$0	\$0	\$70	\$0
D Detailed Design		\$0	\$43	\$0	\$0	\$0	\$43	\$0
N ROW Incidentals		\$0	\$25	\$0	\$0	\$0	\$25	\$0
R ROW Acquisition		\$0	\$5	\$0	\$0	\$0	\$5	\$0
C Construction		\$0	\$0	\$930	\$0	\$0	\$930	\$0
CI Const. Inspection		\$0	\$0	\$15	\$0	\$0	\$15	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$143</b>	<b>\$945</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,088</b>	<b>\$0</b>

**Revenues**

Federal Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$143	\$945	\$0	\$0	\$1,088	\$0
Subtotal - Federal Share	100%		\$143	\$945	\$0	\$0	\$1,088	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$143</b>	<b>\$945</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,088</b>	<b>\$0</b>

Notes: **Source of federal funds is the Eastern Federal Lands Access Program. Added to TIP 12-08-2016 (Res. 16-111)**

**As Amended**

Project Name:	<b>(Project removed from TIP)</b>	TIP #:	
Project Type:		Est. Comp. Date:	
Lead Agency:		Mode:	
Project Description:		Principal County:	
		Prin. Municipality:	

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revenues**

Federal Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>0%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Notes:

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 17-129 Amending the *2017-2020 TIP* by decreasing the cost of the Region 4 Pedestrian Safety Action Plan Implementation, Phase I project (TIP # N17-46-R43, PIN 40PS01)**

**WHEREAS,**

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
  - a. Region 4 Pedestrian Safety Action Plan Implementation, Phase I (TIP # N17-46-R43, PIN 40PS01) – Split project into annual elements; Decrease the Total Cost from \$8,240,000 (\$8,240,000 Federal) to \$3,927,000 (\$3,927,000 Federal); Decrease a FFY 17 Construction phase of \$7,400,000 (\$7,400,000 Federal) to \$3,479,000 (\$3,479,000 Federal); Decrease a FFY 17 Construction Inspection phase of \$740,000 (\$740,000 Federal) to \$348,000 (\$348,000 Federal);
3. The source of Federal funds is the Highway Safety Improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by decreasing the cost of the Region 4 Pedestrian Safety Action Plan Implementation, Phase I project (TIP # N17-46-R43, PIN 40PS01), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**Currently Adopted**

Project Name: **Region 4 Pedestrian Safety Action Plan Implementation Phase I** TIP #: N17-46-R43  
 Project Type: Safety Est. Comp. Date: Dec-20 PIN: 40PS01  
 Lead Agency: NYSDOT Mode: Bike/Ped  
 Project Description: Implementation of systemic pedestrian safety treatments for NYSDOT facilities Principal County: Multiple  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$100	\$0	\$0	\$0	\$100	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$7,400	\$0	\$0	\$0	\$7,400	\$0
CI Const. Inspection		\$0	\$740	\$0	\$0	\$0	\$740	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$8,240</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,240</b>	<b>\$0</b>

**Revenues**

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$8,240	\$0	\$0	\$0	\$8,240	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	100%		\$8,240	\$0	\$0	\$0	\$8,240	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$8,240</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,240</b>	<b>\$0</b>

Notes: Added to TIP 3-16-2017 (Res. 17-16).

**As Amended**

Project Name: **Region 4 Pedestrian Safety Action Plan Implementation Phase I** TIP #: N17-46-R43  
 Project Type: Safety Est. Comp. Date: Dec-20 PIN: 40PS01  
 Lead Agency: NYSDOT Mode: Bike/Ped  
 Project Description: Implementation of systemic pedestrian safety treatments for NYSDOT facilities Principal County: Multiple  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$100	\$0	\$0	\$0	\$100	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$3,479	\$0	\$0	\$0	\$3,479	\$0
CI Const. Inspection		\$0	\$348	\$0	\$0	\$0	\$348	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$3,927</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,927</b>	<b>\$0</b>

**Revenues**

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$3,927	\$0	\$0	\$0	\$3,927	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	100%		\$3,927	\$0	\$0	\$0	\$3,927	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$3,927</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,927</b>	<b>\$0</b>

Notes: Added to TIP 3-16-2017 (Res. 17-16). Amended 12-14-2017 (Res. 17-129).

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data



**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 17-130 Amending the *2017-2020 TIP* by adding the Region 4 Pedestrian Safety Action Plan Implementation, Phase II project (TIP # N17-06-R43, PIN 40PS02)**

**WHEREAS,**

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
  - a. Region 4 Pedestrian Safety Action Plan Implementation, Phase II (TIP # N17-06-R43, PIN 40PS02) – Add a New Project with a Total Cost of \$4,313,000 (\$4,313,000 Federal); Add a FFY 19 Construction phase of \$3,921,000 (\$3,921,000 Federal); Add a FFY 19 Construction Inspection phase of \$392,000 (\$392,000 Federal);
3. The source of Federal funds is the Highway Safety Improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the Region 4 Pedestrian Safety Action Plan Implementation, Phase II project (TIP # N17-06-R43, PIN 40PS02), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**Currently Adopted**

Project Name:	<b>(Not included in FY 2017-2020 TIP)</b>	TIP #:	
Project Type:		Est. Comp. Date:	
Lead Agency:		PIN:	
Project Description:		Mode:	
		Principal County:	
		Prin. Municipality:	

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	0%	\$0	\$0	\$0	\$0	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0
	<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Notes: [Redacted]

**As Amended**

Project Name:	<b>Region 4 Pedestrian Safety Action Plan Implementation Phase II</b>	TIP #:	<b>N17-06-R43</b>
Project Type:	<b>Safety</b>	Est. Comp. Date:	<b>Dec-21</b>
Lead Agency:	<b>NYS DOT</b>	PIN:	<b>40PS02</b>
Project Description:	<b>Implementation of systemic pedestrian safety treatments for NYS DOT facilities</b>	Mode:	<b>Bike/Ped</b>
		Principal County:	<b>Multiple</b>
		Prin. Municipality:	<b>Multiple</b>

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$3,921	\$0	\$3,921	\$0
CI Const. Inspection		\$0	\$0	\$0	\$392	\$0	\$392	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,313</b>	<b>\$0</b>	<b>\$4,313</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$4,313	\$0	\$4,313
	FTA 5307		\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	100%	\$0	\$0	\$4,313	\$0	\$4,313
	State Share	0%	\$0	\$0	\$0	\$0	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0
	<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,313</b>	<b>\$0</b>	<b>\$4,313</b>

Notes: **Added to TIP 12-14-2017 (Res. 17-130).**

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 17-131 Amending the 2017-2020 TIP by deferring phases of the Route 77 @ Ledge Rd Intersection Improvement project (TIP # H17-34-GN3, PIN 407716)**

**WHEREAS,**

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
  - a. Route 77 @ Ledge Rd Intersection Improvement (TIP # H17-34-GN3, PIN 407716) –  
Defer a FFY 18 Detailed Design phase of \$115,000 (\$103,500 Federal) to FFY 19;  
Defer a FFY 18 ROW Acquisition phase of \$26,000 (\$23,400 Federal) to FFY 19;
3. The source of Federal funds is the Highway Safety Improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by deferring phases of the Route 77 @ Ledge Rd Intersection Improvement project (TIP # H17-34-GN3, PIN 407716), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**Currently Adopted**

Project Name: **Route 77 @ Ledge Road Intersection Improvement Project** TIP #: H17-34-GN3  
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-19 PIN: 407716  
 Lead Agency: NYS DOT Mode: Highway  
 Project Description: Reconstruct the intersection of NYS Route 77 with Ledge Road in the Town of Alabama. Principal County: Genesee  
 Prin. Municipality: Alabama

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$29	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$143	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$115	\$0	\$0	\$115	\$0
N ROW Incidentals		\$10	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$26	\$0	\$0	\$26	\$0
C Construction		\$0	\$0	\$0	\$1,043	\$0	\$1,043	\$0
CI Const. Inspection		\$0	\$0	\$0	\$104	\$0	\$104	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$182</b>	<b>\$0</b>	<b>\$141</b>	<b>\$1,147</b>	<b>\$0</b>	<b>\$1,288</b>	<b>\$0</b>

**Revenues**

Federal Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$127	\$1,032	\$0	\$1,159	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	90%		\$0	\$127	\$1,032	\$0	\$1,159	\$0
State Share	10%		\$0	\$14	\$115	\$0	\$129	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$182</b>	<b>\$0</b>	<b>\$141</b>	<b>\$1,147</b>	<b>\$0</b>	<b>\$1,288</b>	<b>\$0</b>

Notes: Added to TIP 9-1-2016 (Res. 16-68). Amended 9-7-2017 (Res. 17-80).

**As Amended**

Project Name: **Route 77 @ Ledge Road Intersection Improvement Project** TIP #: H17-34-GN3  
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-19 PIN: 407716  
 Lead Agency: NYS DOT Mode: Highway  
 Project Description: Reconstruct the intersection of NYS Route 77 with Ledge Road in the Town of Alabama. Principal County: Genesee  
 Prin. Municipality: Alabama

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$29	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$143	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$115	\$0	\$115	\$0
N ROW Incidentals		\$10	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$26	\$0	\$26	\$0
C Construction		\$0	\$0	\$0	\$1,043	\$0	\$1,043	\$0
CI Const. Inspection		\$0	\$0	\$0	\$104	\$0	\$104	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$182</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,288</b>	<b>\$0</b>	<b>\$1,288</b>	<b>\$0</b>

**Revenues**

Federal Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$1,159	\$0	\$1,159	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	90%		\$0	\$0	\$1,159	\$0	\$1,159	\$0
State Share	10%		\$0	\$0	\$129	\$0	\$129	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$182</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,288</b>	<b>\$0</b>	<b>\$1,288</b>	<b>\$0</b>

Notes: Added to TIP 9-1-2016 (Res. 16-68). Amended 9-7-2017 (Res. 17-80). Amended 12-14-2017 (Res. 17-131).

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 17-132 Amending the *2017-2020 TIP* by deferring a phase of the Rehab of Bridges over Erie Canal, Orleans County project (TIP # B18-42-OR2, PIN 4940X1)**

**WHEREAS,**

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
  - a. Rehab of Bridges over Erie Canal, Orleans County (TIP # B18-42-OR2, PIN 4940X1)  
– Defer a FFY 17 Detailed Design phase of \$300,000 (\$240,000 Federal) to FFY 18;
3. The source of Federal funds is the Surface Transportation Program – Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by deferring a phase of the Rehab of Bridges over Erie Canal, Orleans County project (TIP # B18-42-OR2, PIN 4940X1), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council



**Currently Adopted**

Project Name: **Rehab of Bridges over Erie Canal, Orleans County** TIP #: B18-42-OR2  
 Project Type: Bridge Rehabilitation Est. Comp. Date: Jun-18 PIN: 4940x1  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: **Corrective maintenance of 6 canal bridges over the Erie Canal in Orleans County.** Principal County: Orleans  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$50	\$0	\$0	\$0	\$50	\$0
P Prelim. Engineering		\$0	\$450	\$0	\$0	\$0	\$450	\$0
D Detailed Design		\$0	\$300	\$0	\$0	\$0	\$300	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$11,000	\$0	\$0	\$11,000	\$0
CI Const. Inspection		\$0	\$0	\$1,200	\$0	\$0	\$1,200	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$800</b>	<b>\$12,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,000</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$640	\$9,760	\$0	\$0	\$10,400	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$640	\$9,760	\$0	\$0	\$10,400	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$160	\$2,440	\$0	\$0	\$2,600	\$0
	<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$800</b>	<b>\$12,200</b>	<b>\$0</b>	<b>\$13,000</b>	<b>\$0</b>

Notes: **BINs 4445030, 4445070, 4445080, 4445140, 4445200, 4445230. MOU Supplemental Project Funding. Added to TIP 12-08-2016 (Res. 16-105).**

**As Amended**

Project Name: **Rehab of Bridges over Erie Canal, Orleans County** TIP #: B18-42-OR2  
 Project Type: Bridge Rehabilitation Est. Comp. Date: Jun-18 PIN: 4940x1  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: **Corrective maintenance of 7 canal bridges over the Erie Canal in Orleans County.** Principal County: Orleans  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$50	\$0	\$0	\$0	\$50	\$0
P Prelim. Engineering		\$0	\$450	\$0	\$0	\$0	\$450	\$0
D Detailed Design		\$0	\$0	\$300	\$0	\$0	\$300	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$11,000	\$0	\$0	\$11,000	\$0
CI Const. Inspection		\$0	\$0	\$1,200	\$0	\$0	\$1,200	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$500</b>	<b>\$12,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,000</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$400	\$10,000	\$0	\$0	\$10,400	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$400	\$10,000	\$0	\$0	\$10,400	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$100	\$2,500	\$0	\$0	\$2,600	\$0
	<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$500</b>	<b>\$12,500</b>	<b>\$0</b>	<b>\$13,000</b>	<b>\$0</b>

Notes: **BINs 4445010, 4445030, 4445070, 4445080, 4445140, 4445200, 4445230. MOU Supplemental Project Funding. Added to TIP 12-08-2016 (Res. 16-105). Amended 12-14-2017 (Res. 17-132).**

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 17-133 Amending the 2017-2020 TIP by deferring a phase of the Village of Holley Pavement Preservation project (TIP # H17-42-OR2, PIN 403186)**

**WHEREAS,**

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
  - a. Village of Holley Pavement Preservation (TIP # H17-42-OR2, PIN 403186) – Defer a FFY 17 Detailed Design phase of \$50,000 (\$40,000 Federal) to FFY 18;
3. The source of Federal funds is the Surface Transportation Program – Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by deferring a phase of the Village of Holley Pavement Preservation project (TIP # H17-42-OR2, PIN 403186), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 14, 2017.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**Currently Adopted**

Project Name: **Village of Holley Pavement Preservation** TIP #: H17-42-OR2  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-20 PIN: 403186  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Preventative maintenance in the Village of Holley Principal County: Orleans  
 Prin. Municipality: V. of Holley

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$10	\$0	\$0	\$0	\$10	\$0
P Prelim. Engineering		\$0	\$70	\$0	\$0	\$0	\$70	\$0
D Detailed Design		\$0	\$50	\$0	\$0	\$0	\$50	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$1,385	\$0	\$0	\$1,385	\$0
CI Const. Inspection		\$0	\$0	\$125	\$0	\$0	\$125	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$130</b>	<b>\$1,510</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,640</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$96	\$1,208	\$0	\$0	\$1,304	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$96	\$1,208	\$0	\$0	\$1,304	\$0
	State Share	20%	\$34	\$302	\$0	\$0	\$336	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$130</b>	<b>\$1,510</b>	<b>\$0</b>	<b>\$1,640</b>	<b>\$0</b>

Notes: Added to TIP 3-16-2017 (Res. 17-10). MOU Supplemental project funding.

**As Amended**

Project Name: **Village of Holley Pavement Preservation** TIP #: H17-42-OR2  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-20 PIN: 403186  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Preventative maintenance in the Village of Holley Principal County: Orleans  
 Prin. Municipality: V. of Holley

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$10	\$0	\$0	\$0	\$10	\$0
P Prelim. Engineering		\$0	\$70	\$0	\$0	\$0	\$70	\$0
D Detailed Design		\$0	\$0	\$50	\$0	\$0	\$50	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$1,385	\$0	\$0	\$1,385	\$0
CI Const. Inspection		\$0	\$0	\$125	\$0	\$0	\$125	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$80</b>	<b>\$1,560</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,640</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$56	\$1,248	\$0	\$0	\$1,304	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$56	\$1,248	\$0	\$0	\$1,304	\$0
	State Share	20%	\$24	\$312	\$0	\$0	\$336	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$80</b>	<b>\$1,560</b>	<b>\$0</b>	<b>\$1,640</b>	<b>\$0</b>

Notes: Added to TIP 3-16-2017 (Res. 17-10). MOU Supplemental project funding. Amended 12-14-2017 (Res. 17-133).

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data