

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-76 Amending the *2017-2020 TIP* by adding a supplemental phase to the Monroe County Highway Preventive Maintenance #3 project (TIP # H14-22-MN1, PIN 476058)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Monroe County proposes the following change to the *2017-2020 TIP*:
 - a. Monroe County Highway Preventive Maintenance #3 (TIP # H14-22-MN1, PIN 476058) – *Decrease* the Total Cost from \$3,178,168 (\$2,232,934 Federal) to \$3,117,168 (\$2,493,734 Federal); *Decrease* a FFY 17 Construction phase from \$2,944,630 (\$2,046,104 Federal) to \$2,557,630 (\$2,046,104 Federal); *Add* a Supplemental FFY 18 Construction phase of \$326,000 (\$260,800);
3. The source of Federal funds is the Surface Transportation Program – Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding a supplemental phase to the Monroe County Highway Preventive Maintenance #3 project (TIP # H14-22-MN1, PIN 476058), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 7, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Monroe County Highway Preventive Maintenance #3** TIP #: H14-22-MN1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-17 PIN: 476058
 Lead Agency: Monroe County Mode: Highway
 Project Description: Conduct preventive maintenance activities on four road segments in Monroe County. Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$4	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$17	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$247	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$2,945	\$0	\$0	\$0	\$2,945	\$0
CI Const. Inspection		\$0	\$234	\$0	\$0	\$0	\$234	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$268	\$3,178	\$0	\$0	\$0	\$3,178	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$2,233	\$0	\$0	\$0	\$2,233	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	70%		\$2,233	\$0	\$0	\$0	\$2,233	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	30%		\$945	\$0	\$0	\$0	\$945	\$0
Total Revenues	100%	\$268	\$3,178	\$0	\$0	\$0	\$3,178	\$0

Notes: Ayrault Rd. (NY 250 to Aldrich Rd.), Fetzner Rd. (Maiden Ln. to English Rd.), Thornell Rd. (W. Bloomfield Rd. to NYS Rt. 96), and Westside Dr. (Orchard St. to Chili Center-Coldwater Rd.). Modified 1-5-2017 (PC Res. 17-1).

As Amended

Project Name: **Monroe County Highway Preventive Maintenance #3** TIP #: H14-22-MN1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-17 PIN: 476058
 Lead Agency: Monroe County Mode: Highway
 Project Description: Conduct preventive maintenance activities on four road segments in Monroe County. Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$4	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$17	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$247	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$2,558	\$326	\$0	\$0	\$2,884	\$0
CI Const. Inspection		\$0	\$234	\$0	\$0	\$0	\$234	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$268	\$2,791	\$326	\$0	\$0	\$3,117	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$2,233	\$261	\$0	\$0	\$2,494	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$2,233	\$261	\$0	\$0	\$2,494	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$558	\$65	\$0	\$0	\$623	\$0
Total Revenues	100%	\$268	\$2,791	\$326	\$0	\$0	\$3,117	\$0

Notes: Ayrault Rd. (NY 250 to Aldrich Rd.), Fetzner Rd. (Maiden Ln. to English Rd.), Thornell Rd. (W. Bloomfield Rd. to NYS Rt. 96), and Westside Dr. (Orchard St. to Chili Center-Coldwater Rd.). Modified 1-5-2017 (PC Res. 17-1).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-77 Amending the 2017-2020 TIP by increasing the cost of the Ellicott Trail project (TIP # N14-05-GN2, PIN 476079)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT on behalf of the Town of Batavia proposes the following change to the *2017-2020 TIP*:
 - a. Ellicott Trail (TIP # N14-05-GN2, PIN 476079) – *Increase* the Total Cost from \$1,109,865 (\$887,892 Federal) to \$1,737,865 (\$887,892 Federal); *Defer* a FFY 17 Construction phase to FFY 18; *Increase* a FFY 18 Construction phase from \$954,056 (\$763,245 Federal) to \$1,582,056 (\$763,245 Federal);
3. The source of Federal funds is the Transportation Enhancements Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the cost of the Ellicott Trail project (TIP # N14-05-GN2, PIN 476079), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 7, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Ellicott Trail** TIP #: N14-05-GN2
 Project Type: New Construction Est. Comp. Date: Dec-17 PIN: 476079
 Lead Agency: T. of Batavia Mode: Bike/Ped
 Project Description: Construct a trail including on and off-road segments between Pearl Street in the City of Batavia and Seven Springs Road in the Town of Batavia. Principal County: Genesee Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$69	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$63	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$96	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$1,039	\$0	\$0	\$0	\$1,039	\$0
CI Const. Inspection		\$0	\$156	\$0	\$0	\$0	\$156	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$228	\$1,195	\$0	\$0	\$0	\$1,195	\$0

Revenues

Federal Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$888	\$0	\$0	\$0	\$888	\$0
Subtotal - Federal Share	74%		\$888	\$0	\$0	\$0	\$888	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	26%		\$307	\$0	\$0	\$0	\$307	\$0
Total Revenues	100%	\$228	\$1,195	\$0	\$0	\$0	\$1,195	\$0

Notes: Source of Other funds is the Transportation Enhancements Program.

As Amended

Project Name: **Ellicott Trail** TIP #: N14-05-GN2
 Project Type: New Construction Est. Comp. Date: Dec-17 PIN: 476079
 Lead Agency: T. of Batavia Mode: Bike/Ped
 Project Description: Construct a trail including on and off-road segments between Pearl Street in the City of Batavia and Seven Springs Road in the Town of Batavia. Principal County: Genesee Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$69	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$63	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$96	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$1,582	\$0	\$0	\$1,582	\$0
CI Const. Inspection		\$0	\$0	\$156	\$0	\$0	\$156	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$228	\$0	\$1,738	\$0	\$0	\$1,738	\$0

Revenues

Federal Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$888	\$0	\$0	\$888	\$0
Subtotal - Federal Share	51%		\$0	\$888	\$0	\$0	\$888	\$0
State Share	14%		\$0	\$250	\$0	\$0	\$250	\$0
Local Share	35%		\$0	\$600	\$0	\$0	\$600	\$0
Total Revenues	100%	\$228	\$0	\$1,738	\$0	\$0	\$1,738	\$0

Notes: Source of Other funds is the Transportation Enhancements Program.

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-78 Amending the 2017-2020 TIP by splitting the Route 941B/404 Pavement MbC, Rochester CL to Gravel Rd project (TIP # H17-13-MN1, PIN 440418)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Route 941B/404 Pavement MbC, Helendale to Gravel Rd (TIP # H17-13-MN1, PIN 440418) – *Modify* Project Name, "Route 941B/404 Pavement MbC, Rochester CL Helendale Rd. to Gravel Rd."; *Modify* Project Description, "Conduct preventive maintenance on NYS Route 941B/404 (Empire Blvd.) from the Rochester City Line Helendale Rd to Gravel Road in the Towns of Irondequoit, Penfield, and Webster"; *Decrease* the Total Cost from \$6,947,260 (\$5,557,808 Federal) to \$3,184,360 (\$2,547,488 Federal); *Decrease* a FFY 18 Construction phase from \$5,465,250 (\$4,372,200 Federal) to \$2,131,000 (\$1,704,800 Federal); *Decrease* a FFY 18 Construction Inspection phase from \$748,650 (\$598,920 Federal) to \$320,000 (\$256,000 Federal);
 - a. Route 941B/404 Pavement MbC, Rochester CL to Helendale Rd (TIP # H17-67-MN1, PIN 440419) – *Add a New Project* with a Total Cost of \$3,752,500 (\$3,010,320 Federal); *Add* a FFY 18 ROW Incidentals phase of \$52,000 (\$41,600 Federal); *Add* a FFY 18 ROW Acquisition phase of \$147,000 (\$117,600 Federal); *Add* a FFY 19 Construction phase of \$3,053,500 (\$2,451,120 Federal); *Add* a FFY 19 Construction Inspection phase of \$500,000 (\$400,000 Federal);
3. The source of Federal funds is the Surface Transportation Program – Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

- 1. That the Genesee Transportation Council amends the *2017-2020 TIP* by splitting the Route 941B/404 Pavement MbC, Rochester CL to Gravel Rd project (TIP # H17-13-MN1, PIN 440418), and will update the existing TIP table accordingly; and
- 2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 7, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Route 941B/404 Pavement MbC, Rochester CL to Gravel Road** TIP #: H17-13-MN1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18 PIN: 440418
 Lead Agency: NYSDOT Mode: Highway
 Project Description: **Conduct preventive maintenance on NYS Route 941B/404 (Empire Blvd.) from the Rochester City Line to Gravel Road in the Towns of Irondequoit, Penfield, and Webster.** Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$73	\$0	\$0	\$0	\$73	\$0
P	Prelim. Engineering		\$0	\$356	\$0	\$0	\$0	\$356	\$0
D	Detailed Design		\$0	\$0	\$263	\$0	\$0	\$263	\$0
N	ROW Incidentals		\$0	\$10	\$0	\$0	\$0	\$10	\$0
R	ROW Acquisition		\$0	\$0	\$31	\$0	\$0	\$31	\$0
C	Construction		\$0	\$0	\$5,465	\$0	\$0	\$5,465	\$0
CI	Const. Inspection		\$0	\$0	\$749	\$0	\$0	\$749	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$440	\$6,507	\$0	\$0	\$6,947	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$352	\$5,206	\$0	\$0	\$5,558	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$352	\$5,206	\$0	\$0	\$5,558	\$0
	State Share	20%		\$88	\$1,301	\$0	\$0	\$1,389	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$440	\$6,507	\$0	\$0	\$6,947	\$0

Notes: Amended 3-16-2017 (Res. 17-15).

As Amended

Project Name: **Route 404 Pavement MbC, Helendale Road to Gravel Road** TIP #: H17-13-MN1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18 PIN: 440418
 Lead Agency: NYSDOT Mode: Highway
 Project Description: **Conduct preventive maintenance on NYS Route 404 (Empire Blvd.) from the Helendale Road to Gravel Road in the Towns of Irondequoit, Penfield, and Webster.** Principal County: Monroe
 Prin. Municipality: Multiple

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$73	\$0	\$0	\$0	\$73	\$0
P	Prelim. Engineering		\$0	\$356	\$0	\$0	\$0	\$356	\$0
D	Detailed Design		\$0	\$0	\$263	\$0	\$0	\$263	\$0
N	ROW Incidentals		\$0	\$10	\$0	\$0	\$0	\$10	\$0
R	ROW Acquisition		\$0	\$0	\$31	\$0	\$0	\$31	\$0
C	Construction		\$0	\$0	\$2,131	\$0	\$0	\$2,131	\$0
CI	Const. Inspection		\$0	\$0	\$320	\$0	\$0	\$320	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$440	\$2,745	\$0	\$0	\$3,184	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$352	\$2,196	\$0	\$0	\$2,547	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$352	\$2,196	\$0	\$0	\$2,547	\$0
	State Share	20%		\$88	\$549	\$0	\$0	\$637	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$440	\$2,745	\$0	\$0	\$3,184	\$0

Notes: Amended 3-16-2017 (Res. 17-15).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

Currently Adopted

Project Name:	(Not included in FY 2017-2020 TIP)	TIP #:	
Project Type:		Est. Comp. Date:	
Lead Agency:		PIN:	
Project Description:		Mode:	
		Principal County:	
		Prin. Municipality:	

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$0	\$0	\$0	\$0	\$0	\$0

Notes:

As Amended

Project Name:	Route 941B/404 Pavement MbC, Rochester CL to Helendale Rd	TIP #:	H17-67-MN1
Project Type:	Highway Preventive Maintenance	Est. Comp. Date:	Jan-20
Lead Agency:	NYS DOT	PIN:	440419
Project Description:	Conduct preventive maintenance on NYS Route 941B/404 (Empire Blvd.) from the Rochester City Line to Helendale Rd in the Town of Irondequoit	Mode:	Highway
		Principal County:	Monroe
		Prin. Municipality:	T. of Irondequoit

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$52	\$0	\$0	\$52	\$0
R ROW Acquisition		\$0	\$0	\$147	\$0	\$0	\$147	\$0
C Construction		\$0	\$0	\$0	\$3,064	\$0	\$3,064	\$0
CI Const. Inspection		\$0	\$0	\$0	\$500	\$0	\$500	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$199	\$3,564	\$0	\$3,763	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$159	\$2,851	\$0	\$3,010	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$159	\$2,851	\$0	\$3,010	\$0
	State Share	20%	\$0	\$40	\$713	\$0	\$753	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$0	\$199	\$3,564	\$0	\$3,763	\$0

Notes: **Engineering conducted under parent PIN 440418.**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-79 Amending the 2017-2020 TIP by increasing the cost of the NY 96 Intersection Improvements at Lynaugh Rd project (TIP # H17-25-ON1, PIN 409669)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. NY 96 Intersection Improvements at Lynaugh Rd (TIP # H17-25-ON1, PIN 409669) – *Increase* the Total Cost from \$2,189,150 (\$1,970,235 Federal) to \$2,476,390 (\$2,248,751 Federal); *Add a Supplemental* FFY 18 Preliminary Engineering phase of \$161,586 (\$145,247 Federal); *Add a Supplemental* FFY 18 ROW Incidentals phase of \$20,844 (\$18,760 Federal); *Increase* a FFY 18 Detailed Design phase from \$68,600 (\$61,740 Federal) to \$200,000 (\$180,000 Federal); *Increase* a FFY 18 ROW Acquisition phase from \$28,000 (\$25,200 Federal) to \$50,000 (\$45,000 Federal); *Decrease* a FFY 19 Construction Inspection phase from \$253,590 (\$228,231 Federal) to \$205,000 (\$184,500 Federal);
3. The source of Federal funds is the Highway Safety Improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the cost of the NY 96 Intersection Improvements at Lynaugh Rd project (TIP # H17-25-ON1, PIN 409669), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 7, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name:	NY 96 Intersection Improvements at Lynaugh Road	TIP #: H17-25-ON1
Project Type:	Safety	Est. Comp. Date: Dec-20
Lead Agency:	NYS DOT	PIN: 409669
Project Description:	Reconstruct the intersection of NYS Route 96 with Lynaugh Road to improve the safety of the intersection in the Town of Victor.	Mode: Highway
		Principal County: Ontario
		Prin. Municipality: T. of Victor

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$25	\$0	\$0	\$0	\$25	\$0
P Prelim. Engineering		\$0	\$113	\$0	\$0	\$0	\$113	\$0
D Detailed Design		\$0	\$0	\$69	\$0	\$0	\$69	\$0
N ROW Incidentals		\$0	\$9	\$0	\$0	\$0	\$9	\$0
R ROW Acquisition		\$0	\$0	\$28	\$0	\$0	\$28	\$0
C Construction		\$0	\$0	\$0	\$1,692	\$0	\$1,692	\$0
CI Const. Inspection		\$0	\$0	\$0	\$254	\$0	\$254	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$147	\$97	\$1,945	\$0	\$2,189	\$0

Revenues	Federal Revenues	(\$ 000s)					
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0
	HSIP		\$133	\$87	\$1,751	\$0	\$1,970
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	90%	\$133	\$87	\$1,751	\$0	\$1,970
	State Share	10%	\$15	\$10	\$195	\$0	\$219
	Local Share	0%	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$0	\$147	\$97	\$1,945	\$0

Notes:

As Amended

Project Name:	NY 96 Intersection Improvements at Lynaugh Road	TIP #: H17-25-ON1
Project Type:	Safety	Est. Comp. Date: Dec-20
Lead Agency:	NYS DOT	PIN: 409669
Project Description:	Reconstruct the intersection of NYS Route 96 with Lynaugh Road to improve the safety of the intersection in the Town of Victor.	Mode: Highway
		Principal County: Ontario
		Prin. Municipality: T. of Victor

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$25	\$0	\$0	\$0	\$25	\$0
P Prelim. Engineering		\$0	\$113	\$162	\$0	\$0	\$275	\$0
D Detailed Design		\$0	\$0	\$200	\$0	\$0	\$200	\$0
N ROW Incidentals		\$0	\$9	\$21	\$0	\$0	\$30	\$0
R ROW Acquisition		\$0	\$0	\$50	\$0	\$0	\$50	\$0
C Construction		\$0	\$0	\$0	\$1,692	\$0	\$1,692	\$0
CI Const. Inspection		\$0	\$0	\$0	\$205	\$0	\$205	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$147	\$432	\$1,897	\$0	\$2,476	\$0

Revenues	Federal Revenues	(\$ 000s)					
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0
	HSIP		\$133	\$389	\$1,707	\$0	\$2,229
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	90%	\$133	\$389	\$1,707	\$0	\$2,229
	State Share	10%	\$15	\$43	\$190	\$0	\$248
	Local Share	0%	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$0	\$147	\$432	\$1,897	\$0

Notes:

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-80 Amending the 2017-2020 TIP by deferring phases of the Route 77 @ Ledge Rd Intersection Improvement project (TIP # H17-34-GN3, PIN 407716)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Route 77 @ Ledge Rd Intersection Improvement (TIP # H17-34-GN3, PIN 407716) –
Defer a FFY 17 Detailed Design phase of \$115,000 (\$103,500 Federal) to FFY 18;
Defer a FFY 17 ROW Acquisition phase of \$26,000 (\$23,400 Federal) to FFY 18;
Defer a FFY 17 Construction phase of \$1,043,000 (\$938,700 Federal) to FFY 19;
Defer a FFY 17 Construction Inspection phase of \$104,000 (\$93,600 Federal) to FFY 19;
3. The source of Federal funds is the Highway Safety Improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by deferring phases of the Route 77 @ Ledge Rd Intersection Improvement project (TIP # H17-34-GN3, PIN 407716), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 7, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Route 77 @ Ledge Road Intersection Improvement Project** TIP #: H17-34-GN3
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-19 PIN: 407716
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Reconstruct the intersection of NYS Route 77 with Ledge Road in the Town of Alabama. Principal County: Genesee
 Prin. Municipality: Alabama

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$29	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$143	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$115	\$0	\$0	\$0	\$115	\$0
N ROW Incidentals		\$10	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$26	\$0	\$0	\$0	\$26	\$0
C Construction		\$0	\$1,043	\$0	\$0	\$0	\$1,043	\$0
CI Const. Inspection		\$0	\$104	\$0	\$0	\$0	\$104	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$182	\$1,288	\$0	\$0	\$0	\$1,288	\$0

Revenues	Federal Revenues	(\$ 000s)					
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0
	HSIP		\$1,159	\$0	\$0	\$0	\$1,159
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	90%	\$1,159	\$0	\$0	\$0	\$1,159
	State Share	10%	\$129	\$0	\$0	\$0	\$129
	Local Share	0%	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$182	\$1,288	\$0	\$0	\$1,288

Notes: Added to TIP 9-1-2016 (Res. 16-68).

As Amended

Project Name: **Route 77 @ Ledge Road Intersection Improvement Project** TIP #: H17-34-GN3
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-19 PIN: 407716
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Reconstruct the intersection of NYS Route 77 with Ledge Road in the Town of Alabama. Principal County: Genesee
 Prin. Municipality: Alabama

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$29	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$143	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$115	\$0	\$0	\$115	\$0
N ROW Incidentals		\$10	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$26	\$0	\$0	\$26	\$0
C Construction		\$0	\$0	\$0	\$1,043	\$0	\$1,043	\$0
CI Const. Inspection		\$0	\$0	\$0	\$104	\$0	\$104	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$182	\$0	\$141	\$1,147	\$0	\$1,288	\$0

Revenues	Federal Revenues	(\$ 000s)					
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$127	\$1,032	\$0	\$1,159
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	90%	\$0	\$127	\$1,032	\$0	\$1,159
	State Share	10%	\$0	\$14	\$115	\$0	\$129
	Local Share	0%	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$182	\$0	\$141	\$1,147	\$1,288

Notes: Added to TIP 9-1-2016 (Res. 16-68).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-81 Amending the 2017-2020 TIP by advancing the construction phases of the Fairport Rt. 31F West Church St. Resurfacing project (TIP # H17-01-MN1, PIN 476090)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The Village of Fairport proposes the following change to the *2017-2020 TIP*:
 - a. Fairport Rt. 31F West Church St. Resurfacing (TIP # H17-01-MN1, PIN 476090) – *Advance* a FFY 19 Construction phase of \$546,824 (\$437,459 Federal) to FFY 18; *Advance* a FFY 19 Construction Inspection phase of \$46,266 (\$37,013 Federal) to FFY 18; *Change* the source of funds for the FFY 18 Construction and Construction Inspection phases from the Surface Transportation Program – Urban to Surface Transportation Program – Flex;
3. The source of Federal funds is the Surface Transportation Program – Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by advancing the construction phases of the Fairport Rt. 31F West Church St. Resurfacing project (TIP # H17-01-MN1, PIN 476090), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 7, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Fairport Rt. 31F West Church St. Resurfacing Project** TIP #: H17-01-MN1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 476090
 Lead Agency: Village of Fairport Mode: Highway
 Project Description: Conduct preventive maintenance on NYS Route 31F (W. Church St.) from NYS Route 250 (S. Main St.) to the Erie Canal in the Village of Fairport. Principal County: Monroe
 Prin. Municipality: Fairport

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$8	\$0	\$0	\$0	\$8	\$0
P Prelim. Engineering		\$0	\$32	\$0	\$0	\$0	\$32	\$0
D Detailed Design		\$0	\$0	\$37	\$0	\$0	\$37	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$547	\$0	\$547	\$0
CI Const. Inspection		\$0	\$0	\$0	\$46	\$0	\$46	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$40	\$37	\$593	\$0	\$670	\$0

Revenues	Federal Revenues	(\$ 000s)					
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$32	\$30	\$474	\$0	\$536
	STP-Flex		\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$32	\$30	\$474	\$0	\$536
	State Share	0%	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$8	\$7	\$119	\$0	\$134
	Total Revenues	100%	\$0	\$40	\$593	\$0	\$670

Notes: Amended 3-16-2017 (Res. 17-6).

As Amended

Project Name: **Fairport Rt. 31F West Church St. Resurfacing Project** TIP #: H17-01-MN1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 476090
 Lead Agency: Village of Fairport Mode: Highway
 Project Description: Conduct preventive maintenance on NYS Route 31F (W. Church St.) from NYS Route 250 (S. Main St.) to the Erie Canal in the Village of Fairport. Principal County: Monroe
 Prin. Municipality: Fairport

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$8	\$0	\$0	\$0	\$8	\$0
P Prelim. Engineering		\$0	\$32	\$0	\$0	\$0	\$32	\$0
D Detailed Design		\$0	\$0	\$37	\$0	\$0	\$37	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$547	\$0	\$0	\$547	\$0
CI Const. Inspection		\$0	\$0	\$46	\$0	\$0	\$46	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$40	\$630	\$0	\$0	\$670	\$0

Revenues	Federal Revenues	(\$ 000s)					
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$32	\$30	\$0	\$0	\$62
	STP-Flex		\$0	\$474	\$0	\$0	\$474
	STP OSB		\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$32	\$504	\$0	\$0	\$536
	State Share	0%	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$8	\$126	\$0	\$0	\$134
	Total Revenues	100%	\$0	\$40	\$630	\$0	\$670

Notes: Amended 3-16-2017 (Res. 17-6).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-82 Amending the 2017-2020 TIP by changing the project limits of the Four Canal Bridges Rehabilitation project (TIP # B17-10-R43, PIN 494107)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Four Canal Bridges Rehabilitation (TIP # B17-10-R43, PIN 494107) –*Change the Project Notes* to “Port Gibson Rd. over Erie Canal (BIN 4437160), County House Rd. over Erie Canal (BIN 4437090), Telegraph Rd. over Erie Canal (BIN 4445030), and Martha St. over Erie Canal (BIN 4443150) Lyons-Marengo Rd over Erie Canal (BIN 4437030), and Galloway Rd over the Erie Canal (BIN 4437170)”;
3. The source of Federal funds is the Surface Transportation Program – Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by changing the project limits of the Four Canal Bridges Rehabilitation project (TIP # B17-10-R43, PIN 494107), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 7, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Four Canal Bridges Rehabilitation** TIP #: B17-10-R43
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 494107
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Rehabilitate four bridges that cross the Erie Canal in various locations (See Notes). Principal County: Multiple
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$90	\$0	\$0	\$0	\$90	\$0
P Prelim. Engineering		\$0	\$204	\$249	\$0	\$0	\$453	\$0
D Detailed Design		\$0	\$0	\$362	\$0	\$0	\$362	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$6,099	\$0	\$6,099	\$0
CI Const. Inspection		\$0	\$0	\$0	\$923	\$0	\$923	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$294	\$611	\$7,022	\$0	\$7,928	\$0

Revenues

Federal Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$235	\$489	\$5,618	\$0	\$6,342	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$235	\$489	\$5,618	\$0	\$6,342	\$0
State Share	20%		\$59	\$122	\$1,404	\$0	\$1,586	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%		\$0	\$294	\$611	\$7,022	\$0	\$7,928

Notes: **Port Gibson Rd. over Erie Canal (BIN 4437160), County House Rd. over Erie Canal (BIN 4437090), Telegraph Rd. over Erie Canal (BIN 4445030), and Martha St. over Erie Canal (BIN 4443150). Amended 3-16-2017 (Res. 17-14).**

As Amended

Project Name: **Four Canal Bridges Rehabilitation** TIP #: B17-10-R43
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 494107
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Rehabilitate four bridges that cross the Erie Canal in various locations (See Notes). Principal County: Multiple
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$90	\$0	\$0	\$0	\$90	\$0
P Prelim. Engineering		\$0	\$204	\$249	\$0	\$0	\$453	\$0
D Detailed Design		\$0	\$0	\$362	\$0	\$0	\$362	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$6,099	\$0	\$6,099	\$0
CI Const. Inspection		\$0	\$0	\$0	\$923	\$0	\$923	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$294	\$611	\$7,022	\$0	\$7,928	\$0

Revenues

Federal Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$235	\$489	\$5,618	\$0	\$6,342	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$235	\$489	\$5,618	\$0	\$6,342	\$0
State Share	20%		\$59	\$122	\$1,404	\$0	\$1,586	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%		\$0	\$294	\$611	\$7,022	\$0	\$7,928

Notes: **Port Gibson Rd. over Erie Canal (BIN 4437160), County House Rd. over Erie Canal (BIN 4437090), Lyons-Marengo Rd over Erie Canal (BIN 4437030), and Galloway Rd over the Erie Canal (BIN 4437170). Amended 3-16-2017 (Res. 17-14).**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-83 Amending the 2017-2020 TIP by increasing the Total Cost of the East Henrietta Rd. Improvements (Rochester CL to Stan Yale Drive) project (TIP # H14-57-MN1, PIN 476087)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2017-2020 TIP*:
 - a. East Henrietta Rd. Improvements (Rochester CL to Stan Yale Drive) (TIP # H14-57-MN1, PIN 476087) – *Increase* the Total Cost from \$1,285,000 (\$571,000 Federal) to \$2,497,000 (\$664,000 Federal); *Increase* a FFY 17 Construction phase from \$1,142,000 (\$571,000 Federal) to \$2,157,000 (\$664,000 Federal); *Increase* a FFY 17 Construction Inspection phase from \$143,000 (\$0 Federal) to \$340,000 (\$0 Federal);
3. The source of Federal funds is the Surface Transportation Program – Urban;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the Total Cost of the East Henrietta Rd. Improvements (Rochester CL to Stan Yale Drive) project (TIP # H14-57-MN1, PIN 476087), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 7, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **East Henrietta Rd. Improvements (Rochester CL to Stan Yale Drive)** TIP #: H14-57-MN1
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-17 PIN: 476087
 Lead Agency: City of Rochester Mode: Highway
 Project Description: Reconstruct East Henrietta Road from the Rochester City Line to Stan Yale Drive in the City of Rochester. Principal County: Monroe Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$48	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$114	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$1,142	\$0	\$0	\$0	\$1,142	\$0
CI Const. Inspection		\$0	\$143	\$0	\$0	\$0	\$143	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$162	\$1,285	\$0	\$0	\$0	\$1,285	\$0

Revenues	Federal Revenues	(\$ 000s)						
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$571	\$0	\$0	\$0	\$571	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	44%	\$571	\$0	\$0	\$0	\$571	
	State Share	0%	\$0	\$0	\$0	\$0	\$0	
	Local Share	56%	\$714	\$0	\$0	\$0	\$714	
	Total Revenues	100%	\$162	\$1,285	\$0	\$0	\$1,285	\$0

Notes: "Local" funding to be provided by private developer.

As Amended

Project Name: **East Henrietta Rd. Improvements (Rochester CL to Stan Yale Drive)** TIP #: H14-57-MN1
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-17 PIN: 476087
 Lead Agency: City of Rochester Mode: Highway
 Project Description: Reconstruct East Henrietta Road from the Rochester City Line to Stan Yale Drive in the City of Rochester. Principal County: Monroe Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$48	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$114	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$2,157	\$0	\$0	\$0	\$2,157	\$0
CI Const. Inspection		\$0	\$340	\$0	\$0	\$0	\$340	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$162	\$2,497	\$0	\$0	\$0	\$2,497	\$0

Revenues	Federal Revenues	(\$ 000s)						
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$664	\$0	\$0	\$0	\$664	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	27%	\$664	\$0	\$0	\$0	\$664	
	State Share	0%	\$0	\$0	\$0	\$0	\$0	
	Local Share	73%	\$1,833	\$0	\$0	\$0	\$1,833	
	Total Revenues	100%	\$162	\$2,497	\$0	\$0	\$2,497	\$0

Notes: "Local" funding to be provided by private developer.

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-84 Amending the 2017-2020 TIP by advancing phases of the NYSDOT Bridge Deck Preventative Maintenance (7 Locations) project (TIP # B17-12-R43, PIN 480648)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. NYSDOT Bridge Deck Preventative Maintenance (7 Locations) (TIP # B17-12-R43, PIN 480648) – *Advance* a FFY 18 Scoping phase of \$72,188 (\$57,750 Federal) to FFY 17; *Advance* a FFY 18 Preliminary Engineering phase of \$363,563 (\$290,850 Federal) to FFY 17;
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by advancing phases of the NYSDOT Bridge Deck Preventative Maintenance (7 Locations) project (TIP # B17-12-R43, PIN 480648), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 7, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **NYSDOT Bridge Deck Preventative Maintenance (7 Locations)** TIP #: B17-12-R43
 Project Type: Bridge Preventative Maintenance Est. Comp. Date: Dec-19 PIN: 480648
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Conduct bridge deck preventive maintenance on seven bridges in various locations (See Notes). Principal County: Multiple Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$72	\$0	\$0	\$72	\$0
P Prelim. Engineering		\$0	\$0	\$364	\$0	\$0	\$364	\$0
D Detailed Design		\$0	\$0	\$291	\$0	\$0	\$291	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$4,946	\$0	\$4,946	\$0
CI Const. Inspection		\$0	\$0	\$0	\$742	\$0	\$742	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$727	\$5,688	\$0	\$6,415	\$0

Revenues

Federal Revenues		(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$582	\$4,550	\$0	\$5,132	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$582	\$4,550	\$0	\$5,132	\$0
State Share	20%		\$0	\$145	\$1,138	\$0	\$1,283	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%		\$0	\$727	\$5,688	\$0	\$6,415	\$0

Notes: BINs 1063789, 1070061, 1070062, 1071111, 1071112, 1071751, and 1071752.

As Amended

Project Name: **NYSDOT Bridge Deck Preventative Maintenance (7 Locations)** TIP #: B17-12-R43
 Project Type: Bridge Preventative Maintenance Est. Comp. Date: Dec-19 PIN: 480648
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Conduct bridge deck preventive maintenance on seven bridges in various locations (See Notes). Principal County: Multiple Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$72	\$0	\$0	\$0	\$72	\$0
P Prelim. Engineering		\$0	\$364	\$0	\$0	\$0	\$364	\$0
D Detailed Design		\$0	\$0	\$291	\$0	\$0	\$291	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$4,946	\$0	\$4,946	\$0
CI Const. Inspection		\$0	\$0	\$0	\$742	\$0	\$742	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$436	\$291	\$5,688	\$0	\$6,415	\$0

Revenues

Federal Revenues		(\$ 000s)						
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$349	\$233	\$4,550	\$0	\$5,132	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$349	\$233	\$4,550	\$0	\$5,132	\$0
State Share	20%		\$87	\$58	\$1,138	\$0	\$1,283	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%		\$0	\$436	\$291	\$5,688	\$6,415	\$0

Notes: BINs 1063789, 1070061, 1070062, 1071111, 1071112, 1071751, and 1071752.

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 17-85 Amending the 2017-2020 TIP by advancing phases of the Monroe County Highway Preventive Maintenance #7 project (TIP # H17-04-MN1, PIN 4MN004)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Monroe County proposes the following change to the *2017-2020 TIP*:
 - a. Monroe County Highway Preventive Maintenance #7 (TIP # H17-04-MN1, PIN 4MN004) – *Advance* a FFY 18 Scoping phase of \$8,851 (\$7,081 Federal) to FFY 17; *Advance* a FFY 18 Preliminary Engineering phase of \$55,320 (\$44,256 Federal) to FFY 17;
3. The source of Federal funds is the Surface Transportation Program – Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by advancing phases of the Monroe County Highway Preventive Maintenance #7 project (TIP # H17-04-MN1, PIN 4MN004), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on September 7, 2017.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Monroe County Highway Preventive Maintenance #7** TIP #: H17-04-MN1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-20 PIN: 4MN004
 Lead Agency: Monroe County Mode: Highway
 Project Description: Conduct highway preventive maintenance at various locations in Monroe County. Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$9	\$0	\$0	\$9	\$0
P Prelim. Engineering		\$0	\$0	\$55	\$0	\$0	\$55	\$0
D Detailed Design		\$0	\$0	\$0	\$79	\$0	\$79	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$2,255	\$2,255	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$179	\$179	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$64	\$79	\$2,434	\$2,577	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$51	\$63	\$1,947	\$2,062	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$51	\$63	\$1,947	\$2,062	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$0	\$13	\$16	\$487	\$515	\$0
	Total Revenues	100%	\$0	\$64	\$79	\$2,434	\$2,577	\$0

Notes: South Lincoln Rd. (Commercial Dr. - Bluff Dr.), Turk Hill Rd. (County Line - NYS Rt. 31F). Modified 11-10-2016 (PC Res. 16-19).

As Amended

Project Name: **Monroe County Highway Preventive Maintenance #7** TIP #: H17-04-MN1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-20 PIN: 4MN004
 Lead Agency: Monroe County Mode: Highway
 Project Description: Conduct highway preventive maintenance at various locations in Monroe County. Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$9	\$0	\$0	\$0	\$9	\$0
P Prelim. Engineering		\$0	\$55	\$0	\$0	\$0	\$55	\$0
D Detailed Design		\$0	\$0	\$0	\$79	\$0	\$79	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$2,255	\$2,255	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$179	\$179	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$64	\$0	\$79	\$2,434	\$2,577	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$51	\$0	\$63	\$1,947	\$2,062	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$51	\$0	\$63	\$1,947	\$2,062	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$13	\$0	\$16	\$487	\$515	\$0
	Total Revenues	100%	\$64	\$0	\$79	\$2,434	\$2,577	\$0

Notes: South Lincoln Rd. (Commercial Dr. - Bluff Dr.), Turk Hill Rd. (County Line - NYS Rt. 31F). Modified 11-10-2016 (PC Res. 16-19).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data