

MEMORANDUM

TO: Genesee Transportation Council Members and Alternates
FROM: James Stack, Executive Director /s/
DATE: December 5, 2018
SUBJECT: Proposed Resolutions 18-83 through 18-88 (Amending the *2017-2020 Transportation Improvement Program*)

RGRTA and NYSDOT have requested changes to the *2017-2020 TIP*. The Planning Committee reviewed the following proposed changes on November 8, 2018 and recommends favorable action for proposed Resolutions 18-83 through 18-88.

The modification requests and supporting documents have been grouped and are provided for your consideration in the following attachments:

1. **Attachment A – TIP Amendments (#1-6)**
2. **Proposed Council Resolutions 18-83 through 18-88**

Recommended Action:

Approve proposed Resolutions 18-83 through 18-88, amending the 2017-2020 TIP.

Attachment A – TIP Amendments

- 1. Proposed Resolution 18-83** (Amending the 2017-2020 TIP by adding the RTS Advanced Environmental Service Building project)
(TIP # T17-30-MN1, PIN 482266) – RGRTA

Add a New Project with a Total Cost of \$10,000,000 (\$2,000,000 Federal);
Add a FFY 19 Other phase of \$10,000,000 (\$2,000,000 Federal).

The source of Federal funds is the FTA Bus & Bus Facilities Infrastructure Investment Program (Section 5339). The funds were awarded on a competitive basis by FTA. The matching funds include the NYS Accelerated Transit Capital, NYS Public Transportation Modernization and Enhancement, and local funds.

- 2. Proposed Resolution 18-84** (Amending the 2017-2020 TIP by deferring the Construction phases of the Falls Road Railroad Crossing project)
(TIP # H17-70-OR2, PIN 493399) – NYSDOT

Reduce the Total Cost from \$230,000 (\$230,000 Federal) to \$205,000 (\$205,000 Federal);
Reduce a FFY 18 Construction phase from \$210,000 (\$210,000 Federal) to \$185,000 (\$185,000 Federal);
Defer a FFY 18 Construction phase of \$185,000 (\$185,000 Federal) to FFY 19.

The source of Federal funds is the Highway-Rail Crossings (Section 130) Program, managed by NYSDOT Main Office. The Federal share in excess of 90% is provided via Toll Credits earned by NYS.

Plans, Specifications, and Estimates (PS&E) were not approved prior to the end of FFY 18 so funds could not be obligated for construction.

- 3. Proposed Resolution 18-85** (Amending the 2017-2020 TIP by changing the project limits of the NYSDOT Bridge Deck Preventative Maintenance (7 Locations) project)
(TIP # B17-12-R43, PIN 480648) – NYSDOT

Change the Project Name to NYSDOT Bridge Deck Preventative Maintenance (7 6 Locations);
Change Project Notes to reference "BINS 1069070, 1071111, 1071112, 1071751, 1071752, ~~1043490~~, and 1034250".

The source of Federal funds is the National Highway Performance Program. There is no change in Total Cost or Federal Share.

BIN 1043490 is NY 256 over Conesus Creek in the Town of Livonia. This bridge was determined to be an unsuitable candidate for this level of treatment and will be considered at a later time. Staff Modification 2018-8, approved October 19, 2018, reduced the Total Cost to preserve obligation authority prior to Federal authorization in advance of this action.

- 4. Proposed Resolution 18-86** (Amending the 2017-2020 TIP by deferring the Construction phases of the Erie Canalway Trail West of NYS Route 414 project) (TIP # N14-03-WA2, PIN 476077) – NYSDOT on behalf of the Village of Clyde

Defer a FFY 18 Construction phase of \$119,800 (\$95,840 Federal) to FFY 19;
Defer a FFY 18 Construction Inspection phase of \$48,360 (\$38,688 Federal) to FFY 19.

The source of Federal funds is the Transportation Enhancements Program, managed by NYSDOT Main Office. Plans, Specifications, and Estimates (PS&E) were not approved prior to the end of FFY 18 so funds could not be obligated for construction. The delay was due to necessary coordination with CSX.

- 5. Proposed Resolution 18-87** (Amending the 2017-2020 TIP by reinstating the Rt 63 FLAP Project – Iroquois National Wildlife Refuge project) (TIP # H17-38-GN2, PIN 406353) – NYSDOT

Reinstate a Project with a Total Cost of \$2,445,000 (\$2,044,000 Federal);
Add a FFY 19 Detailed Design phase of \$270,000 (\$226,000 Federal);
Add a FFY 20 Construction phase of \$1,995,000 (\$1,668,000 Federal);
Add a FFY 20 Construction Inspection phase of \$180,000 (\$150,000 Federal).

The sources of Federal funds is the Federal Lands Access Program (FLAP), managed by NYSDOT Main Office. This project was previously managed by the Eastern Federal Lands Highway Division (EFLHD). NYSDOT has been successful in obtaining additional grant funds and will now cooperatively deliver a larger FLAP project. EFLHD asked that the project be reinstated on the TIP by GTC.

- 6. Proposed Resolution 18-88** (Amending the 2017-2020 TIP by changing the project limits of the Joint Repair, Regionwide project) (TIP # B17-11-R43, PIN 480650) – NYSDOT

Change Project Notes to reference "BINs 1071190, 1052342, 1073830, ~~1069061,~~ 1069062, 105012A, 1025970, 1052331, 1052332, 1052341, ~~1063762, 1063870, 1069912,~~ ~~1070091,~~ 1070092, 1071200, ~~1072491, 1072492, 1093869, 1093880, 1095560,~~ 4050129, 4443861, 4443862, and ~~TBD~~ 1050170, 1070881, 1070882, and 1077590."

The source of Federal funds is the National Highway Performance Program.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 18-83 Amending the *2017-2020 TIP* by adding the RTS Advanced Environmental Service Building project (TIP # T17-30-MN1, PIN 482266)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2017-2020 TIP*:
 - a. RTS Advanced Environmental Service Building (TIP # T17-30-MN1, PIN 482266) – *Add a New Project* with a Total Cost of \$10,000,000 (\$2,000,000 Federal); *Add a FFY 19 Other phase* of \$10,000,000 (\$2,000,000 Federal);
3. The source of Federal funds is the FTA Bus & Bus Facilities Infrastructure Investment Program (Section 5339);
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the RTS Advanced Environmental Service Building project (TIP # T17-30-MN1, PIN 482266), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 13, 2018.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **(Not included in FY 2017-2020 TIP)** TIP #: XXXX
 Project Type: [REDACTED] Est. Comp. Date: [REDACTED] PIN: [REDACTED]
 Lead Agency: [REDACTED] Mode: [REDACTED]
 Project Description: [REDACTED] Principal County: [REDACTED]
 Prin. Municipality: [REDACTED]

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$0	\$0	\$0	\$0	\$0	\$0	\$0

		Federal Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Notes: [REDACTED]

As Amended

Project Name: **RTS Advanced Environmental Service Building** TIP #: **T17-30-MN1**
 Project Type: **Transit** Est. Comp. Date: **Dec-18** PIN: **482266**
 Lead Agency: **RGRTA** Mode: **Transit**
 Project Description: **Construct a new bus maintenance facility at the RGRTA campus** Principal County: **Monroe**
 Prin. Municipality: **Rochester**

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$10,000	\$0	\$10,000	\$0
Total Costs			\$0	\$0	\$0	\$10,000	\$0	\$10,000	\$0

		Federal Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$2,000	\$0	\$2,000	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	20%		\$0	\$0	\$2,000	\$0	\$2,000	\$0
	State Share	75%		\$0	\$0	\$7,500	\$0	\$7,500	\$0
	Local Share	5%		\$0	\$0	\$500	\$0	\$500	\$0
Total Revenues		100%	\$0	\$0	\$0	\$10,000	\$0	\$10,000	\$0

Notes: **Added to TIP 12-13-2018 (Res. 18-80). Amended 12-13-2018 (Res. 18-83).**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 18-84 Amending the *2017-2020 TIP* by deferring the Construction phases of the Falls Road Railroad Crossing project (TIP # H17-70-OR2, PIN 493399)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Falls Road Railroad Crossing (TIP # H17-70-OR2, PIN 493399) – *Reduce* the Total Cost from \$230,000 (\$230,000 Federal) to \$205,000 (\$205,000 Federal); *Reduce* a FFY 18 Construction phase from \$210,000 (\$210,000 Federal) to \$185,000 (\$185,000 Federal); *Defer* a FFY 18 Construction phase of \$185,000 (\$185,000 Federal) to FFY 19;
3. The source of Federal funds is the Highway-Rail Crossings (Section 130) Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by deferring the Construction phases of the Falls Road Railroad Crossing project (TIP # H17-70-OR2, PIN 493399), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 13, 2018.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Falls Road Railroad Crossing** TIP #: H17-70-OR2
 Project Type: Safety Est. Comp. Date: Jan-20 PIN: 493399
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Railroad crossing safety improvement on Allens Bridge Road at the Falls Road Railroad Principal County: Orleans
 in the Town of Albion, Orleans County. Prin. Municipality: T. of Albion

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$0	\$0	\$20	\$0	\$0	\$20	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$210	\$0	\$0	\$210	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$230	\$0	\$0	\$230	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$230	\$0	\$0	\$230	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	100%	\$0	\$230	\$0	\$0	\$230	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$230	\$0	\$0	\$230	\$0

Notes: Added to TIP 3-8-2018 (Res. 18-11). Modified 3-28-2018 (Staff Mod 2018-1). Amended 6-14-2018 (Res. 18-48). The Federal Share in excess of 90% is provided via Toll Credits earned by New York State.

As Amended

Project Name: **Falls Road Railroad Crossing** TIP #: H17-70-OR2
 Project Type: Safety Est. Comp. Date: Jan-20 PIN: 493399
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Railroad crossing safety improvement on Allens Bridge Road at the Falls Road Railroad Principal County: Orleans
 in the Town of Albion, Orleans County. Prin. Municipality: T. of Albion

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$0	\$0	\$20	\$0	\$0	\$20	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$185	\$0	\$185	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$20	\$185	\$0	\$205	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$20	\$185	\$0	\$205	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	100%	\$0	\$20	\$185	\$0	\$205	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$20	\$185	\$0	\$205	\$0

Notes: Added to TIP 3-8-2018 (Res. 18-11). Modified 3-28-2018 (Staff Mod 2018-1). Amended 6-14-2018 (Res. 18-48). The Federal Share in excess of 90% is provided via Toll Credits earned by New York State. Amended 12-13-2018 (Res. 18-84).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 18-85 Amending the *2017-2020 TIP* by changing the project limits of the NYSDOT Bridge Deck Preventative Maintenance (7 Locations) project (TIP # B17-12-R43, PIN 480648)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program (TIP)* identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. NYSDOT Bridge Deck Preventative Maintenance (7 Locations) (TIP # B17-12-R43, PIN 480648) – *Change* the Project Name to NYSDOT Bridge Deck Preventative Maintenance (~~7~~ 6 Locations); *Change* Project Notes to reference "BINS 1069070, 1071111, 1071112, 1071751, 1071752, ~~1043490~~, and 1034250";
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by changing the project limits of the NYSDOT Bridge Deck Preventative Maintenance (7 Locations) project (TIP # B17-12-R43, PIN 480648), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 13, 2018.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **NYS DOT Bridge Deck Preventative Maintenance (7 Locations)** TIP #: B17-12-R43
 Project Type: Bridge Preventative Maintenance Est. Comp. Date: Dec-19 PIN: 480648
 Lead Agency: NYS DOT Mode: Bridge
 Project Description: Conduct bridge deck preventative maintenance on seven bridges in various locations (See Notes). Principal County: Multiple
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$72	\$0	\$0	\$72	\$0
P Prelim. Engineering		\$0	\$0	\$364	\$0	\$0	\$364	\$0
D Detailed Design		\$0	\$0	\$291	\$0	\$0	\$291	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$3,185	\$0	\$3,185	\$0
CI Const. Inspection		\$0	\$0	\$0	\$537	\$0	\$537	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$727	\$3,722	\$0	\$4,449	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$582	\$2,978	\$0	\$3,559	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$582	\$2,978	\$0	\$3,559	\$0
State Share	20%		\$0	\$145	\$744	\$0	\$890	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%		\$0	\$0	\$727	\$3,722	\$0	\$4,449

Notes: **BINs 1069070, 1071111, 1071112, 1071751, 1071752, 1043490, and 1034250. Amended 3-8-2018 (Res. 18-10). Amended 6-14-2018 (Res. 18-36). Modified 8-28-2018 (Staff Mod 2018-6).**

As Amended

Project Name: **NYS DOT Bridge Deck Preventative Maintenance (6 Locations)** TIP #: B17-12-R43
 Project Type: Bridge Preventative Maintenance Est. Comp. Date: Dec-19 PIN: 480648
 Lead Agency: NYS DOT Mode: Bridge
 Project Description: Conduct bridge deck preventative maintenance on seven bridges in various locations (See Notes). Principal County: Multiple
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$72	\$0	\$0	\$72	\$0
P Prelim. Engineering		\$0	\$0	\$364	\$0	\$0	\$364	\$0
D Detailed Design		\$0	\$0	\$291	\$0	\$0	\$291	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$3,185	\$0	\$3,185	\$0
CI Const. Inspection		\$0	\$0	\$0	\$537	\$0	\$537	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$727	\$3,722	\$0	\$4,449	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$582	\$2,978	\$0	\$3,559	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$582	\$2,978	\$0	\$3,559	\$0
State Share	20%		\$0	\$145	\$744	\$0	\$890	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%		\$0	\$0	\$727	\$3,722	\$0	\$4,449

Notes: **BINs 1069070, 1071111, 1071112, 1071751, 1071752, and 1034250. Amended 3-8-2018 (Res. 18-10). Amended 6-14-2018 (Res. 18-36). Modified 8-28-2018 (Staff Mod 2018-6). Amended 12-13-2018 (Res. 18-85).**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 18-86 Amending the *2017-2020 TIP* by deferring the Construction phases of the Erie Canalway Trail West of NYS Route 414 project (TIP # N14-03-WA2, PIN 476077)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT on behalf of the Village of Clyde proposes the following change to the *2017-2020 TIP*:
 - a. Erie Canalway Trail West of NYS Route 414 (TIP # N14-03-WA2, PIN 476077) – *Defer* a FFY 18 Construction phase of \$119,800 (\$95,840 Federal) to FFY 19; *Defer* a FFY 18 Construction Inspection phase of \$48,360 (\$38,688 Federal) to FFY 19;
3. The source of Federal funds is the Transportation Enhancements Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by deferring the Construction phases of the Erie Canalway Trail West of NYS Route 414 project (TIP # N14-03-WA2, PIN 476077), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 13, 2018.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Erie Canalway Trail West of NYS Route 414** TIP #: N14-03-WA2
 Project Type: New Construction Est. Comp. Date: Dec-17 PIN: 476077
 Lead Agency: Village of Clyde Mode: Bike/Ped
 Project Description: Construct a multi-use trail from the intersection of Sodus and Williams Streets (Village of Clyde) along the original Erie Canal towpath westward into the Town of Galen. Principal County: Wayne Prin. Municipality: Clyde

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$24	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$58	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$6	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$36	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$120	\$0	\$0	\$120	\$0
CI	Const. Inspection		\$0	\$0	\$48	\$0	\$0	\$48	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$124	\$0	\$168	\$0	\$0	\$168	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues				\$0	\$0	\$0	\$0	\$0	\$0
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$135	\$0	\$0	\$135	\$0
Subtotal - Federal Share	80%			\$0	\$135	\$0	\$0	\$135	\$0
State Share	0%			\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%			\$0	\$34	\$0	\$0	\$34	\$0
Total Revenues		100%	\$124	\$0	\$168	\$0	\$0	\$168	\$0

Notes: Source of Other funds is the Transportation Enhancements Program. Modified 8-4-2016 (PC Res. 16-14). Amended 12-14-2017 (Res. 17-121).

As Amended

Project Name: **Erie Canalway Trail West of NYS Route 414** TIP #: N14-03-WA2
 Project Type: New Construction Est. Comp. Date: Dec-17 PIN: 476077
 Lead Agency: Village of Clyde Mode: Bike/Ped
 Project Description: Construct a multi-use trail from the intersection of Sodus and Williams Streets (Village of Clyde) along the original Erie Canal towpath westward into the Town of Galen. Principal County: Wayne Prin. Municipality: Clyde

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$24	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$58	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$6	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$36	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$120	\$0	\$120	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$48	\$0	\$48	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs			\$124	\$0	\$0	\$168	\$0	\$168	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues				\$0	\$0	\$0	\$0	\$0	\$0
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$135	\$0	\$135	\$0
Subtotal - Federal Share	80%			\$0	\$0	\$135	\$0	\$135	\$0
State Share	0%			\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%			\$0	\$0	\$34	\$0	\$34	\$0
Total Revenues		100%	\$124	\$0	\$0	\$168	\$0	\$168	\$0

Notes: Source of Other funds is the Transportation Enhancements Program. Modified 8-4-2016 (PC Res. 16-14). Amended 12-14-2017 (Res. 17-121). Amended 12-13-2018 (Res. 18-86).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 18-87 Amending the *2017-2020 TIP* by reinstating the Rt 63 FLAP Project – Iroquois National Wildlife Refuge project (TIP # H17-38-GN2, PIN 406353)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Rt 63 FLAP Project – Iroquois National Wildlife Refuge (TIP # H18-38-GN2, PIN 406353) – *Reinstate a Project* with a Total Cost of \$2,445,000 (\$2,044,000 Federal); *Add* a FFY 19 Detailed Design phase of \$270,000 (\$226,000 Federal); *Add* a FFY 20 Construction phase of \$1,995,000 (\$1,668,000 Federal); *Add* a FFY 20 Construction Inspection phase of \$180,000 (\$150,000 Federal);
3. The source of Federal funds is the Federal Lands Access Program (FLAP);
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by reinstating the Rt 63 FLAP Project – Iroquois National Wildlife Refuge project (TIP # H18-38-GN2, PIN 406353), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 13, 2018.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: (Not included in FY 2017-2020 TIP) TIP #: XXXX
 Project Type: [Redacted] Est. Comp. Date: [Redacted] PIN: [Redacted]
 Lead Agency: [Redacted] Mode: [Redacted]
 Project Description: [Redacted] Principal County: [Redacted]
 Prin. Municipality: [Redacted]

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Revenues									
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Notes: [Redacted]

As Amended

Project Name: **Rt 63 FLAP Project - Iroquois National Wildlife Refuge** TIP #: **H17-38-GN2**
 Project Type: **Highway Preventive Maintenance** Est. Comp. Date: **Jan-00** PIN: **406353**
 Lead Agency: **NYSDOT** Mode: **Highway**
 Project Description: **Pavement overlay, replacement of culverts, and guiderail on Rt 63 in the Iroquois National Wildlife Refuge in Genesee and Orleans Counties.** Principal County: **Genesee**
 Prin. Municipality: **T. of Alabama**

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$270	\$0	\$270	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$1,995	\$1,995	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$180	\$180	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$0	\$0	\$270	\$2,175	\$2,445	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Revenues									
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$226	\$1,818	\$2,044	\$0
	Subtotal - Federal Share	84%		\$0	\$0	\$226	\$1,818	\$2,044	\$0
	State Share	16%		\$0	\$0	\$44	\$357	\$401	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$0	\$0	\$0	\$270	\$2,175	\$2,445	\$0

Notes: **Source of federal funds is the Eastern Federal Lands Access Program. Reinstated 12-13-2018 (Res. 18-87).**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 18-88 Amending the *2017-2020 TIP* by changing the project limits of the Joint Repair, Regionwide project (TIP # B17-11-R43, PIN 480650)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Joint Repair, Regionwide (TIP # B17-11-R43, PIN 480650) – *Change* Project Notes to reference "BINs 1071190, 1052342, 1073830, ~~1069061~~, 1069062, 105012A, 1025970, 1052331, 1052332, 1052341, ~~1063762, 1063870, 1069912, 1070091, 1070092, 1071200, 1072491, 1072492, 1093869, 1093880, 1095560, 4050129, 4443861, 4443862, and TBD~~ 1050170, 1070881, 1070882, and 1077590."
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by changing the project limits of the Joint Repair, Regionwide project (TIP # B17-11-R43, PIN 480650), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 13, 2018.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Joint Repair, Regionwide** TIP #: B17-11-R43
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 480650
 Lead Agency: NYS DOT Mode: Bridge
 Project Description: Replace bridge joints on bridges in various locations. Principal County: Multiple
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$47	\$0	\$0	\$0	\$47	\$0
P Prelim. Engineering		\$0	\$245	\$0	\$0	\$0	\$245	\$0
D Detailed Design		\$0	\$0	\$0	\$188	\$0	\$188	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$3,188	\$0	\$3,188	\$0
CI Const. Inspection		\$0	\$0	\$0	\$478	\$0	\$478	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$292	\$0	\$3,854	\$0	\$4,146	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
	NHPP		\$234	\$0	\$3,121	\$0	\$3,354	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	81%	\$234	\$0	\$3,121	\$0	\$3,354	
	State Share	19%	\$58	\$0	\$733	\$0	\$792	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	
	Total Revenues	100%	\$0	\$292	\$0	\$3,854	\$0	\$4,146

Notes: BINs 1071190, 1052342, 1073830, 1069061, 1069062, 105012A, 1025970, 1052331, 1052332, 1052341, 1053762, 1063870, 1069912, 1070091, 1070092, 1071200, 1072491, 1072492, 1093869, 1093880, 1095560, 4050129, 4443861, 4443862, and TBD. Amended 9-7-2017 (Res. 17-84), Amended 9-6-2018 (Res. 18-70), Modified 11-8-2018 (PC Res. 18-51).

As Amended

Project Name: **Joint Repair, Regionwide** TIP #: B17-11-R43
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 480650
 Lead Agency: NYS DOT Mode: Bridge
 Project Description: Replace bridge joints on bridges in various locations. Principal County: Multiple
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$47	\$0	\$0	\$0	\$47	\$0
P Prelim. Engineering		\$0	\$245	\$0	\$0	\$0	\$245	\$0
D Detailed Design		\$0	\$0	\$0	\$188	\$0	\$188	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$3,188	\$0	\$3,188	\$0
CI Const. Inspection		\$0	\$0	\$0	\$478	\$0	\$478	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$292	\$0	\$3,854	\$0	\$4,146	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
	NHPP		\$234	\$0	\$3,121	\$0	\$3,354	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	81%	\$234	\$0	\$3,121	\$0	\$3,354	
	State Share	19%	\$58	\$0	\$733	\$0	\$792	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	
	Total Revenues	100%	\$0	\$292	\$0	\$3,854	\$0	\$4,146

Notes: BINs 1071190, 1052342, 1073830, 1069062, 105012A, 1025970, 1052331, 1052332, 1052341, 1070092, 1071200, 4050129, 4443861, 4443862, 1050170, 1070881, 1070882, and 1077590. Amended 9-7-2017 (Res. 17-84), Amended 9-6-2018 (Res. 18-70), Modified 11-8-2018 (PC Res. 18-51), Amended 12-13-2018 (Res. 18-88).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data