

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 18-5 Amending the 2017-2020 TIP by reinstating the Downtown Two-Way Conversion Phase II project (TIP # H07-36-MN1, PIN 475458)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2017-2020 TIP*:
 - a. Downtown Two-Way Conversion Phase II (TIP # H07-36-MN1, PIN 475458) – *Reinstate a Project* with a Total Cost of \$105,000 (\$84,000 Federal); *Add* a supplemental FFY 18 Construction phase of \$85,000 (\$68,000 Federal); *Add* a supplemental FFY 18 Construction Inspection phase of \$20,000 (\$16,000 Federal);
3. The source of Federal funds is the Surface Transportation Program – Urban;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the reinstating the Downtown Two-Way Conversion Phase II project (TIP # H07-36-MN1, PIN 475458), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 8, 2018.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name:	(Not included in FY 2017-2020 TIP)	TIP #:	
Project Type:		Est. Comp. Date:	
Lead Agency:		Mode:	
Project Description:		Principal County:	
		Prin. Municipality:	

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020			
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
P Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CI Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Revenues

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020			
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$0	\$0	\$0	\$0	\$0	

Notes:

As Amended

Project Name:	Downtown Two-Way Conversion Phase II	TIP #:	H07-36-MN1
Project Type:	Highway Preventive Maintenance	Est. Comp. Date:	Dec-14
Lead Agency:	City of Rochester	Mode:	Highway
Project Description:	Conduct preventive maintenance on S. Clinton Ave. from I-490 to E. Broad St. and convert E. Broad St. to two-way from S. Clinton Ave. to South Ave. in the City of Rochester.	Principal County:	Monroe
		Prin. Municipality:	Rochester

Oblig. (FFY)	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020			
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
P Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction	\$892	\$0	\$85	\$0	\$0	\$85	\$0	
CI Const. Inspection	\$101	\$0	\$20	\$0	\$0	\$20	\$0	
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs	\$993	\$0	\$105	\$0	\$0	\$105	\$0	

Revenues

Federal Revenues	(\$ 000s)						Total **	Future *
	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020			
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$0	\$84	\$0	\$0	\$84	\$0	
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%	\$0	\$84	\$0	\$0	\$84	\$0	
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share	20%	\$0	\$21	\$0	\$0	\$21	\$0	
Total Revenues	100%	\$993	\$0	\$105	\$0	\$105	\$0	

Notes:

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 18-6 Amending the 2017-2020 TIP by adding a supplemental phase to the City of Rochester Highway Preventive Maintenance Group #4 project (TIP # H14-06-MN1, PIN 476045)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2017-2020 TIP*:
 - a. City of Rochester Highway Preventive Maintenance Group #4 (TIP # H14-06-MN1, PIN 476045) – *Increase* the Total Cost from \$2,150,331 (\$1,720,265 Federal) to \$2,450,331 (\$1,744,405 Federal); *Add* a Supplemental FFY 18 Construction phase of \$300,000 (\$24,140 Federal);
3. The source of Federal funds is the Surface Transportation Program – Urban;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding a supplemental phase to the City of Rochester Highway Preventive Maintenance Group #4 project (TIP # H14-06-MN1, PIN 476045), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 8, 2018.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **City of Rochester Highway Preventive Maintenance Group # 4** TIP #: H14-06-MN1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-17 PIN: 476045
 Lead Agency: City of Rochester Mode: Highway
 Project Description: Conduct preventive maintenance activities on five road segments in the City of Rochester. Principal County: Monroe
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$63	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$94	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$1,802	\$0	\$0	\$0	\$1,802	\$0
CI Const. Inspection		\$0	\$348	\$0	\$0	\$0	\$348	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$157	\$2,150	\$0	\$0	\$0	\$2,150	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$1,720	\$0	\$0	\$0	\$1,720	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$1,720	\$0	\$0	\$0	\$1,720	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$430	\$0	\$0	\$0	\$430	\$0
Total Revenues	100%		\$157	\$2,150	\$0	\$0	\$2,150	\$0

Notes: Browncroft Blvd. (Merchants Rd. - East City Line), Merchants Rd. (Browncroft Blvd. - Culver Rd.), Central Park (Portland Ave. - N. Goodman St.), Cleveland St. (Hudson Ave. - North St.), and Draper St. (North St. - Portland Ave.). Modified 2-9-2017 (PC Res. 17-12).

As Amended

Project Name: **City of Rochester Highway Preventive Maintenance Group # 4** TIP #: H14-06-MN1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-17 PIN: 476045
 Lead Agency: City of Rochester Mode: Highway
 Project Description: Conduct preventive maintenance activities on five road segments in the City of Rochester. Principal County: Monroe
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$63	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$94	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$1,802	\$300	\$0	\$0	\$2,102	\$0
CI Const. Inspection		\$0	\$348	\$0	\$0	\$0	\$348	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$157	\$2,150	\$300	\$0	\$0	\$2,450	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$1,720	\$24	\$0	\$0	\$1,744	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	71%		\$1,720	\$24	\$0	\$0	\$1,744	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	29%		\$430	\$276	\$0	\$0	\$706	\$0
Total Revenues	100%		\$157	\$2,150	\$300	\$0	\$2,450	\$0

Notes: Browncroft Blvd. (Merchants Rd. - East City Line), Merchants Rd. (Browncroft Blvd. - Culver Rd.), Central Park (Portland Ave. - N. Goodman St.), Cleveland St. (Hudson Ave. - North St.), and Draper St. (North St. - Portland Ave.). Modified 2-9-2017 (PC Res. 17-12).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 18-7 Amending the 2017-2020 TIP by advancing and increasing the Total Cost of the Reconstruction of Ontario St Bridge project (TIP # B17-09-MN1, PIN 476089)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The Town/Village of East Rochester proposes the following change to the *2017-2020 TIP*:
 - a. Reconstruction of Ontario St Bridge (TIP # B17-09-MN1, PIN 476089) – *Advance* a FFY 20 Construction phase to FFY 19; *Advance* a FFY 20 Construction Inspection phase to FFY 19; *Increase* a FFY 19 Construction phase from \$817,500 (\$654,000 Federal) to \$983,750 (\$787,000 Federal);
3. The sources of Federal funds are the Surface Transportation Program – Urban and the Surface Transportation Program – Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by advancing and increasing the Total Cost of the Reconstruction of Ontario St Bridge project (TIP # B17-09-MN1, PIN 476089), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 8, 2018.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Reconstruction of Ontario Street Bridge** TIP #: B17-09-MN1
 Project Type: Bridge Replacement Est. Comp. Date: Dec-20 PIN: 476089
 Lead Agency: Village of East Rochester Mode: Bridge
 Project Description: Replace the Ontario Street bridge over Irondequoit Creek in the Village of East Rochester. Principal County: Monroe
 Prin. Municipality: E. Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$8	\$0	\$0	\$0	\$8	\$0
P Prelim. Engineering		\$0	\$116	\$0	\$0	\$0	\$116	\$0
D Detailed Design		\$0	\$0	\$79	\$0	\$0	\$79	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$818	\$818	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$114	\$114	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$124	\$79	\$0	\$932	\$1,134	\$0

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$99	\$63	\$0	\$746	\$907	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$99	\$63	\$0	\$746	\$907	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$25	\$16	\$0	\$186	\$227	\$0
Total Revenues	100%	\$0	\$124	\$79	\$0	\$932	\$1,134	\$0

Notes: BIN 2257920.

As Amended

Project Name: **Reconstruction of Ontario Street Bridge** TIP #: B17-09-MN1
 Project Type: Bridge Replacement Est. Comp. Date: Dec-20 PIN: 476089
 Lead Agency: Village of East Rochester Mode: Bridge
 Project Description: Replace the Ontario Street bridge over Irondequoit Creek in the Village of East Rochester. Principal County: Monroe
 Prin. Municipality: E. Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$8	\$0	\$0	\$0	\$8	\$0
P Prelim. Engineering		\$0	\$116	\$0	\$0	\$0	\$116	\$0
D Detailed Design		\$0	\$0	\$79	\$0	\$0	\$79	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$984	\$0	\$984	\$0
CI Const. Inspection		\$0	\$0	\$0	\$114	\$0	\$114	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$124	\$79	\$1,098	\$0	\$1,301	\$0

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$99	\$63	\$634	\$0	\$796	\$0
STP-Flex			\$0	\$0	\$245	\$0	\$245	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$99	\$63	\$879	\$0	\$1,040	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$25	\$16	\$220	\$0	\$260	\$0
Total Revenues	100%	\$0	\$124	\$79	\$1,098	\$0	\$1,301	\$0

Notes: BIN 2257920.

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 18-8 Amending the 2017-2020 TIP by increasing the Total Cost of the Rt 96 Pavement MbC, Rt 31F to Rochester City Line project (TIP # H17-10-MN1, PIN 409661)

WHEREAS,

1. The 2017-2020 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the 2017-2020 TIP:
 - a. Rt 96 Pavement MbC, Rt 31F to Rochester City Line (TIP # H17-10-MN1, PIN 409661) – Increase the Total Cost from \$2,278,340 (\$1,822,672 Federal) to \$2,673,440 (\$2,138,752 Federal); Increase a FFY 18 Construction phase from \$1,824,900 (\$1,459,920 FA) to \$2,220,000 (\$1,776,000 Federal);
3. The source of Federal funds is the Surface Transportation Program – Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the 2017-2020 TIP is now called for;
6. The Council is satisfied that this amendment of the 2017-2020 TIP is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the 2017-2020 TIP by increasing the Total Cost of the Rt 96 Pavement MbC, Rt 31F to Rochester City Line project (TIP # H17-10-MN1, PIN 409661), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 8, 2018.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name:	Route 96 Pavement MbC, Route 31F to Rochester City Line	TIP #: H17-10-MN1
Project Type:	Highway Preventive Maintenance	Est. Comp. Date: Dec-18
Lead Agency:	NYS DOT	PIN: 409661
Project Description:	Conduct preventive maintenance on NYS Route 96 from NYS Route 31F to the Rochester City Line in the Towns of Brighton and Pittsford.	Mode: Highway Principal County: Monroe Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping	\$0	\$23	\$0	\$0	\$0	\$23	\$0	
P Prelim. Engineering	\$0	\$112	\$0	\$0	\$0	\$112	\$0	
D Detailed Design	\$0	\$90	\$0	\$0	\$0	\$90	\$0	
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction	\$0	\$0	\$1,825	\$0	\$0	\$1,825	\$0	
CI Const. Inspection	\$0	\$0	\$229	\$0	\$0	\$229	\$0	
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs	\$0	\$225	\$2,054	\$0	\$0	\$2,278	\$0	

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$180	\$0	\$0	\$0	\$180	\$0	
STP-Flex		\$0	\$1,643	\$0	\$0	\$1,643	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%	\$180	\$1,643	\$0	\$0	\$1,823	\$0	
State Share	20%	\$45	\$411	\$0	\$0	\$456	\$0	
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$225	\$2,054	\$0	\$2,278	\$0	

Notes:

As Amended

Project Name:	Route 96 Pavement MbC, Route 31F to Rochester City Line	TIP #: H17-10-MN1
Project Type:	Highway Preventive Maintenance	Est. Comp. Date: Dec-18
Lead Agency:	NYS DOT	PIN: 409661
Project Description:	Conduct preventive maintenance on NYS Route 96 from NYS Route 31F to the Rochester City Line in the Towns of Brighton and Pittsford.	Mode: Highway Principal County: Monroe Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping	\$0	\$23	\$0	\$0	\$0	\$23	\$0	
P Prelim. Engineering	\$0	\$112	\$0	\$0	\$0	\$112	\$0	
D Detailed Design	\$0	\$90	\$0	\$0	\$0	\$90	\$0	
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction	\$0	\$0	\$2,220	\$0	\$0	\$2,220	\$0	
CI Const. Inspection	\$0	\$0	\$229	\$0	\$0	\$229	\$0	
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs	\$0	\$225	\$2,449	\$0	\$0	\$2,673	\$0	

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
STP-Urban		\$180	\$0	\$0	\$0	\$180	\$0	
STP-Flex		\$0	\$1,959	\$0	\$0	\$1,959	\$0	
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%	\$180	\$1,959	\$0	\$0	\$2,139	\$0	
State Share	20%	\$45	\$490	\$0	\$0	\$535	\$0	
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$225	\$2,449	\$0	\$2,673	\$0	

Notes:

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 18-9 **Amending the *2017-2020 TIP* by increasing the Federal share of the Mount Read Blvd (Rt 33 to Rt 31) Preventive Maintenance project (TIP # H14-70-MN1, PIN 4940K4)**

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Mount Read Blvd (Rt 33 to Rt 31) Preventive Maintenance (TIP # H14-70-MN1, PIN 4940K4) – *Increase* the Federal share of the FFY 18 Construction phase from \$2,495,923 to \$2,874,176 Federal;
3. The source of Federal funds is the Surface Transportation Program – Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the Federal share of the Mount Read Blvd (Rt 33 to Rt 31) Preventive Maintenance project (TIP # H14-70-MN1, PIN 4940K4), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 8, 2018.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name:	Mount Read Blvd (Rt. 33 to Rt. 31) Preventive Maintenance	TIP #: H14-70-MN1
Project Type:	Highway Preventive Maintenance	PIN: 4940K4
Lead Agency:	NYS DOT	Mode: Highway
Project Description:	Conduct preventive maintenance on Mount Read Boulevard (Route 940K) from Route 33 to Route 31 in the City of Rochester.	Principal County: Monroe Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$15	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$50	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$50	\$0	\$0	\$0	\$50	\$0
N ROW Incidentals		\$0	\$4	\$0	\$0	\$0	\$4	\$0
R ROW Acquisition		\$0	\$60	\$0	\$0	\$0	\$60	\$0
C Construction		\$0	\$0	\$4,200	\$0	\$0	\$4,200	\$0
CI Const. Inspection		\$0	\$0	\$588	\$0	\$0	\$588	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$65	\$114	\$4,788	\$0	\$0	\$4,902	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$91	\$2,006	\$0	\$0	\$2,097	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$960	\$0	\$0	\$960	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	62%		\$91	\$2,966	\$0	\$0	\$3,057	\$0
State Share	38%		\$23	\$1,822	\$0	\$0	\$1,844	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%		\$65	\$4,788	\$0	\$0	\$4,902	\$0

Notes: Amended 12-14-2017 (Res. 17-100).

As Amended

Project Name:	Mount Read Blvd (Rt. 33 to Rt. 31) Preventive Maintenance	TIP #: H14-70-MN1
Project Type:	Highway Preventive Maintenance	PIN: 4940K4
Lead Agency:	NYS DOT	Mode: Highway
Project Description:	Conduct preventive maintenance on Mount Read Boulevard (Route 940K) from Route 33 to Route 31 in the City of Rochester.	Principal County: Monroe Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$15	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$50	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$50	\$0	\$0	\$0	\$50	\$0
N ROW Incidentals		\$0	\$4	\$0	\$0	\$0	\$4	\$0
R ROW Acquisition		\$0	\$60	\$0	\$0	\$0	\$60	\$0
C Construction		\$0	\$0	\$4,200	\$0	\$0	\$4,200	\$0
CI Const. Inspection		\$0	\$0	\$588	\$0	\$0	\$588	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$65	\$114	\$4,788	\$0	\$0	\$4,902	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$91	\$2,006	\$0	\$0	\$2,097	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$1,338	\$0	\$0	\$1,338	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	70%		\$91	\$3,344	\$0	\$0	\$3,435	\$0
State Share	30%		\$23	\$1,443	\$0	\$0	\$1,466	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%		\$65	\$4,788	\$0	\$0	\$4,902	\$0

Notes: Amended 12-14-2017 (Res. 17-100).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 18-10 Amending the *2017-2020 TIP* by changing the project limits of the NYSDOT Bridge Deck Preventative Maintenance (7 Locations) project (TIP # B17-12-R43, PIN 480648)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. NYSDOT Bridge Deck Preventative Maintenance (7 Locations) (TIP # B17-12-R43, PIN 480648) –*Change* Project Description to reference "BINs ~~1063789~~, 1069070, 1070061, 1070062, 1071111, 1071112, 1071751, and 1071752;
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by changing the project limits of the NYSDOT Bridge Deck Preventative Maintenance (7 Locations) project (TIP # B17-12-R43, PIN 480648), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 8, 2018.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **NYSDOT Bridge Deck Preventative Maintenance (7 Locations)** TIP #: B17-12-R43
 Project Type: Bridge Preventative Maintenance Est. Comp. Date: Dec-19 PIN: 480648
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Conduct bridge deck preventative maintenance on seven bridges in various locations (See Notes). Principal County: Multiple
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$72	\$0	\$0	\$72	\$0
P Prelim. Engineering		\$0	\$0	\$364	\$0	\$0	\$364	\$0
D Detailed Design		\$0	\$0	\$291	\$0	\$0	\$291	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$4,946	\$0	\$4,946	\$0
CI Const. Inspection		\$0	\$0	\$0	\$742	\$0	\$742	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$727	\$5,688	\$0	\$6,415	\$0

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$582	\$4,550	\$0	\$5,132	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$582	\$4,550	\$0	\$5,132	\$0
State Share	20%		\$0	\$145	\$1,138	\$0	\$1,283	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$727	\$5,688	\$0	\$6,415	\$0

Notes: **BINs 1063789, 1070061, 1070062, 1071111, 1071112, 1071751, and 1071752.**

As Amended

Project Name: **NYSDOT Bridge Deck Preventative Maintenance (7 Locations)** TIP #: B17-12-R43
 Project Type: Bridge Preventative Maintenance Est. Comp. Date: Dec-19 PIN: 480648
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Conduct bridge deck preventative maintenance on seven bridges in various locations (See Notes). Principal County: Multiple
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$72	\$0	\$0	\$72	\$0
P Prelim. Engineering		\$0	\$0	\$364	\$0	\$0	\$364	\$0
D Detailed Design		\$0	\$0	\$291	\$0	\$0	\$291	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$4,946	\$0	\$4,946	\$0
CI Const. Inspection		\$0	\$0	\$0	\$742	\$0	\$742	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$727	\$5,688	\$0	\$6,415	\$0

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$582	\$4,550	\$0	\$5,132	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$582	\$4,550	\$0	\$5,132	\$0
State Share	20%		\$0	\$145	\$1,138	\$0	\$1,283	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$727	\$5,688	\$0	\$6,415	\$0

Notes: **BINs 1070061, 1070062, 1071111, 1071112, 1071751, 1071752, and 1069070.**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 18-11 Amending the 2017-2020 TIP by adding the Falls Rd Railroad Crossing project (TIP # H17-70-OR2, PIN 493399)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program (TIP)* identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Falls Rd Railroad Crossing (TIP # H18-1-OR2, PIN 493399) – *Add a New Project* with a Total Cost of \$230,000 (\$207,000 Federal); *Add* a FFY 18 Preliminary Engineering phase of \$20,000 (\$18,000 Federal); *Add* a FFY 19 Construction phase of \$210,000 (\$189,000 Federal);
3. The source of Federal funds is the Section 130 Railway-Highway Crossing Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the Falls Rd Railroad Crossing project (TIP # H17-70-OR2, PIN 493399), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 8, 2018.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name:	(Not included in FY 2017-2020 TIP)	TIP #:	
Project Type:		Est. Comp. Date:	
Lead Agency:		Mode:	
Project Description:		Principal County:	
		Prin. Municipality:	

Oblig. (FFY)	(\$ 000s)					Total **	Future *
	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Federal Revenues	(\$ 000s)					Total **	Future *
	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$0	\$0	\$0	\$0

Notes:

As Amended

Project Name:	Falls Road Railroad Crossing	TIP #:	H17-70-OR2
Project Type:	Safety	Est. Comp. Date:	Jan-20
Lead Agency:	NYS DOT	Mode:	Highway
Project Description:	Railroad crossing safety improvement on Allens Bridge Road at the Falls Road Railroad in the Town of Albion, Orleans County.	Principal County:	Orleans
		Prin. Municipality:	T. of Albion

Oblig. (FFY)	(\$ 000s)					Total **	Future *
	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering	\$0	\$0	\$20	\$0	\$0	\$20	\$0
D Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction	\$0	\$0	\$0	\$210	\$0	\$210	\$0
CI Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$0	\$0	\$20	\$210	\$0	\$230	\$0

Federal Revenues	(\$ 000s)					Total **	Future *
	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$18	\$189	\$0	\$207	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	90%	\$0	\$18	\$189	\$0	\$207	\$0
State Share	10%	\$0	\$2	\$21	\$0	\$23	\$0
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$20	\$210	\$0	\$230	\$0

Notes:

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 18-12 Amending the 2017-2020 TIP by increasing the Total Cost of the Mount Hope Avenue Improvements – Phase 2 project (TIP # H14-29-MN1, PIN 476076)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2017-2020 TIP*:
 - a. Mount Hope Avenue Improvements – Phase 2 (TIP # H14-29-MN1, PIN 476076) – *Increase* the Total Cost from \$667,350 (\$513,880 Federal) to \$6,398,600 (\$5,118,880 Federal); *Add* a FFY 19 Construction phase of \$4,983,750 (\$3,987,000 Federal); *Add* a FFY 19 Construction Inspection phase of \$747,500 (\$598,000 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the Total Cost of the Mount Hope Avenue Improvements – Phase 2 project (TIP # H14-29-MN1, PIN 476076), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on March 8, 2018.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Mount Hope Avenue Improvements - Phase 2** TIP #: H14-29-MN1
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-18 PIN: 476076
 Lead Agency: City of Rochester Mode: Highway
 Project Description: Reconstruct Mount Hope Ave. from Rossiter Rd. to the Brighton Town line. Principal County: Monroe
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$392	\$0	\$0	\$0	\$392	\$0
N ROW Incidentals		\$201	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$275	\$0	\$0	\$275	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$201	\$392	\$275	\$0	\$0	\$667	\$0

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$314	\$220	\$0	\$0	\$534	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$314	\$220	\$0	\$0	\$534	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$78	\$55	\$0	\$0	\$133	\$0
Total Revenues	100%	\$201	\$392	\$275	\$0	\$0	\$667	\$0

Notes: Reinstated 12-08-2016 (Res. 16-93). Amended 12-14-2017 (Res. 17-118).

As Amended

Project Name: **Mount Hope Avenue Improvements - Phase 2** TIP #: H14-29-MN1
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-18 PIN: 476076
 Lead Agency: City of Rochester Mode: Highway
 Project Description: Reconstruct Mount Hope Ave. from Rossiter Rd. to the Brighton Town line. Principal County: Monroe
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$392	\$0	\$0	\$0	\$392	\$0
N ROW Incidentals		\$201	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$275	\$0	\$0	\$275	\$0
C Construction		\$0	\$0	\$0	\$4,984	\$0	\$4,984	\$0
CI Const. Inspection		\$0	\$0	\$0	\$748	\$0	\$748	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$201	\$392	\$275	\$5,731	\$0	\$6,399	\$0

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$314	\$220	\$4,585	\$0	\$5,119	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$314	\$220	\$4,585	\$0	\$5,119	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$78	\$55	\$1,146	\$0	\$1,280	\$0
Total Revenues	100%	\$201	\$392	\$275	\$5,731	\$0	\$6,399	\$0

Notes: Reinstated 12-08-2016 (Res. 16-93). Amended 12-14-2017 (Res. 17-118).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data