

MEMORANDUM

TO: Planning Committee Members and Alternates
FROM: James Stack, Executive Director /s/
DATE: May 3, 2018
SUBJECT: Proposed Planning Committee Resolution 18-9 (Modifying the *2017-2020 Transportation Improvement Program*) and Proposed Council Resolutions 18-7 and 18-23 through 18-52 (Amending the *2017-2020 Transportation Improvement Program*)

The Counties of Livingston, Monroe, and Orleans, the Town/Village of East Rochester, the City of Rochester, RGRTA, and NYSDOT have requested changes to the *2017-2020 TIP*. The TIP Development Committee (TDC) reviewed the following proposed changes on April 19, 2018 and recommends favorable action for Proposed PC Resolution 18-9 and Proposed Council Resolutions 18-7 and 18-23 through 18-52.

The modification requests and supporting documents have been grouped and are provided for your consideration in the following attachments:

Attachment A – TIP Administrative Modifications (#1)
Attachment B – Transit Projects (#3-13)
Attachment C – Highway Projects: Planning Target-funded (#14-27)
Attachment D – Highway Projects: Statewide-funded (#28-33)
Proposed PC Resolution 18-9
Proposed Council Resolutions 18-7 and 18-23 through 18-52

Recommended Action:

*Approve proposed Planning Committee Resolution 18-9, modifying the 2017-2020 TIP.
Recommend action by the GTC Board on proposed Council Resolutions 18-7 and 18-23 through 18-54, amending the 2017-2020 TIP, respectively.*

Attachment A – TIP Administrative Modifications

- 1. Proposed Planning Committee Resolution 18-9** (Modifying the 2017-2020 TIP by increasing the Federal share of the City of Rochester Highway Preventive Maintenance Group # 4 project)
(TIP # H14-06-MN1, PIN 476045) – City of Rochester

Increase the Federal Share of a FFY 18 Supplemental Construction phase from \$24,140 to \$224,140.

The source of Federal funds is Surface Transportation Program – Urban. The offset is provided by the Available Balance.

The Planning Committee, at its February 15, 2018 meeting, recommended approval of Resolution 18-6 with the entirety of the Available Balance of \$24,140. A subsequent action, PC Resolution 18-8, taken up during New Business, provided another \$200,000 to the Available Balance by reducing the Total Cost of the Monroe County Highway Preventive Maintenance #5 project (TIP # H17-02-MN1, PIN 4MN001).

Attachment B – Transit Projects

- 2. Proposed Council Resolution 18-23** (Amending the 2017-2020 TIP by increasing the Total Cost of the Preventive Maintenance – RTS & RTS Access for FFY 2018 project) (TIP # T17-02-MN1, PIN 482236) – RGRTA

Increase the Total Cost from \$5,946,000 (\$4,757,120 Federal) to \$11,275,843 (\$9,020,674 Federal);

Increase a FFY 18 Other phase from \$5,946,000 (\$4,757,120 Federal) to \$11,275,843 (\$9,020,674 Federal).

The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307). The offset is provided by the Available Balance.

- 3. Proposed Council Resolution 18-24** (Amending the 2017-2020 TIP by reducing the number of vehicles of the Replace 18 Transit Buses FFY 2017 project) (TIP # T17-05-MN2, PIN 482223) – RGRTA

Decrease the Total Cost from \$8,660,935 (\$6,928,748 Federal) to \$7,185,633 (\$1,784,468 Federal);

Decrease a FFY 17 Other phase from \$8,660,935 (\$6,928,748 Federal) to \$7,185,633 (\$1,784,468 Federal);

Decrease the Federal Share from \$6,928,748 to \$7,185,633;

Change Project Description to "Replace ~~18~~ 15 40-foot transit buses";

Change Project Name to "Replace ~~18~~ 15 Transit buses".

The sources of Federal funds are the FTA Urbanized Area Formula Funding and Buses and Bus Facilities Grants (Sections 5307 and 5339). The offset is provided to Available Balances. The project includes \$4,955,048 in NYSDOT Accelerated Transit Capital funding.

- 4. Proposed Council Resolution 18-25** (Amending the 2017-2020 TIP by reinstating the Replace 22 Transit Buses FFY 2018 project) (TIP # T17-06-MN1, PIN 482239) – RGRTA

Reinstate a project with a Total Cost of \$6,955,449 (\$422,793 Federal);

Add a FFY 18 Other phase of \$6,955,449 (\$422,793 Federal);

Change Project Description to "Replace ~~22~~ 14 40-foot transit buses";

Change Project Name to "Replace ~~22~~ 14 Transit buses".

The sources of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307). The offset is provided to the Available Balance. The project includes \$6,426,958 in NYSDOT Accelerated Transit Capital funding.

- 5. Proposed Council Resolution 18-26** (Amending the 2017-2020 TIP by increasing the Total Cost of the Replace 50 Transit Buses FFY 2020 project) (TIP # T17-07-MN1, PIN 482240) – RGRTA

Increase the Total Cost from \$27,108,079 (\$21,686,463 Federal) to \$27,108,500 (\$21,686,800 Federal);

Increase a FFY 20 Other phase from \$27,108,079 (\$21,686,463 Federal) to \$27,108,500 (\$21,686,800 Federal).

The sources of Federal funds are the FTA Urbanized Area Formula Funding and Buses and Bus Facilities Grants (Sections 5307 and 5339). The offset of Section 5307 is provided to Available Balances. The offset of Section 5339 is provided by Available Balances.

- 6. Proposed Council Resolution 18-27** (Amending the 2017-2020 TIP by deleting the Replace 15 Paratransit Buses FFY 2019 project)
(TIP # T17-10-MN1, PIN 482242) – RGRTA

Delete a project with a Total Cost of \$1,346,566 (\$1,077,253 Federal).

The source of Federal funds is FTA Urbanized Area Formula Funding (Section 5307) Program. The offset is provided to the Available Balance.

This change will align the TIP with the paratransit bus replacement schedule of the RGRTA Capital Improvement Program.

- 7. Proposed Council Resolution 18-28** (Amending the 2017-2020 TIP by deleting the Fare Collection Improvements Design project)
(TIP # T17-17-MN1, PIN 482256) – RGRTA

Delete the project from the TIP with a Total Cost of \$100,000 (\$80,000 Federal).

The source of Federal funds is FTA Urbanized Area Formula Funding (Section 5307). The offset is provided to the Available Balance.

RGRTA was awarded CMAQ funding for the Mobile Ticketing System project (TIP # T17-23-MN1, PIN 482249) and this project is no longer necessary.

- 8. Proposed Council Resolution 18-29** (Amending the 2017-2020 TIP by reinstating the RGRTA Data Warehouse & Business Intelligence System project)
(TIP # T11-28-MN1, PIN 482208) – RGRTA

Reinstate a Project with a Total Cost of \$646,739 (\$517,391 Federal);

Add a FFY 18 Other phase of \$646,739 (\$517,391 Federal).

The source of Federal funds is FTA Urbanized Area Formula Funding (Section 5307). The offset is provided by the Available Balance.

- 9. Proposed Council Resolution 18-30** (Amending the 2017-2020 TIP by adding the Contract Management System project)
(TIP # T17-26-MN1, PIN 482262) – RGRTA

Add a New Project with a Total Cost of \$160,000 (\$128,000 Federal);

Add a FFY 18 Other phase of \$160,000 (\$128,000 Federal).

The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307). The offset is provided by the Available Balance.

- 10. Proposed Council Resolution 18-31** (Amending the 2017-2020 TIP by adding the Paratransit Web Scheduling System project)
(TIP # T17-27-MN1, PIN 482263) – RGRTA

Add a New Project with a Total Cost of \$240,000 (\$192,000 Federal);
Add a FFY 18 Other phase of \$240,000 (\$192,000 Federal).

The source of Federal funds is FTA Urbanized Area Formula Funding (Section 5307). The offset is provided by the Available Balance.

- 11. Proposed Council Resolution 18-32** (Amending the 2017-2020 TIP by deferring the Mobile Ticketing System project)
(TIP # T17-23-MN1, PIN 482249) – RGRTA

Defer a FFY 17 Other phase of \$4,160,000 (\$3,328,000 Federal) to FFY 18;
Change the source of Federal funds from Other (Congestion Mitigation and Air Quality Program) to the FTA Urbanized Area Formula Funding (Section 5307).

The FHWA CMAQ funds, awarded through a statewide solicitation by NYSDOT, were flexed to the FTA and will be obligated as Section 5307.

- 12. Proposed Council Resolution 18-33** (Amending the 2017-2020 TIP by deferring the 6 Electric Buses project)
(TIP # T17-24-MN1, PIN 482250) – RGRTA

Defer a FFY 17 Other phase of \$7,500,000 (\$6,000,000 Federal) to FFY 18;
Change a source of Federal funds from Other (Congestion Mitigation and Air Quality Program) to the FTA Urbanized Area Formula Funding (Section 5307).

The FHWA CMAQ funds, awarded through a statewide solicitation by NYSDOT, were flexed to the FTA and will be obligated as Section 5307. The remaining source of Federal funds is the FTA Low or No Emission Vehicle Program (Section 5339(c)).

Attachment C –Highway Projects: Planning Target-funded

Surface Transportation Program – Flex

- 13. Proposed Council Resolution 18-7** (Amending the 2017-2020 TIP by advancing and increasing the Total Cost of the Reconstruction of Ontario St Bridge project)
(TIP # B17-09-MN1, PIN 476089) – Town/Village of East Rochester

Advance the FFY 20 Construction phase to FFY 19;
Advance the FFY 20 Construction Inspection phase to FFY 19;
Increase the Total Cost from \$1,134,300 (\$907,440 Federal) to \$1,300,550 (\$1,040,440 Federal);
Increase the FFY 19 Construction phase from \$817,500 (\$654,000 Federal) to \$983,750 (\$787,000 Federal).

The sources of funds for the FFY 19 Construction and Construction Inspection phases are the Surface Transportation Program – Urban and the Surface Transportation Program – Flex. The source of relinquished FFY 20 funds is the Surface Transportation Program – Urban which are provided to the Available Balance. The offset of FFY 19 funds is provided by the Available Balance.

Due to deteriorating bridge conditions, the sponsor requests to advance the project from FFY 20 to FFY 19. The request was previously tabled by the Planning Committee at its February 15th meeting in an effort to see if it would be possible to fund the change under a single Federal source.

- 14. Proposed Council Resolution 18-34** (Amending the 2017-2020 TIP by increasing the Total Cost of and renaming the Rix Hill Road Bridge Rehabilitation project)
(TIP # B17-22-LV2, PIN 475552) – Livingston County

Increase the Total Cost from \$774,425 (\$619,540 Federal) to \$1,333,009 (\$1,066,407 Federal);
Increase the FFY 19 Construction phase from \$552,120 (\$441,696 Federal) to \$1,080,000 (\$864,000 Federal);
Increase the FFY 19 Construction Inspection phase of \$77,296 (\$61,837 Federal) to \$108,000 (\$86,400 Federal);
Change the Project Scope from Rehabilitation to Replacement;
Change the Project Name to “Rix Hill Road Bridge Rehabilitation Replacement”.

The source of Federal funds for Construction is the Surface Transportation Program – Flex. The offset of is provided by the Available Balance.

Livingston County requests an increase in the Total Cost to provide for a bridge replacement. Rehabilitation was determined not to be a viable option during Preliminary Engineering.

Surface Transportation Program – Off-System Bridge

- 15. Proposed Council Resolution 18-35** (Amending the 2017-2020 TIP by increasing the Total Cost of the Orleans County Bridge Preventive Maintenance at 6 Locations project)
(TIP # B14-15-OR2, PIN 476068) – Orleans County

Increase the Total Cost from \$460,044 (\$368,035 Federal) to \$581,949 (\$465,559 Federal);
Increase the FFY 18 Construction phase from \$362,284 (\$289,827 Federal) to \$484,189 (\$387,351 Federal).

The source of Federal funds is the Surface Transportation Program – Off-System Bridge. The offset is requested from the Available Balance.

The request is based upon the bids received. There were multiple items (itemized in the request letter) that increased in cost from the previous Engineer's Estimate.

National Highway Performance Program

16. Proposed Council Resolution 18-36 (Amending the 2017-2020 TIP by reducing the Total Cost of the NYSDOT Bridge Deck Preventative Maintenance (7 Locations) project) (TIP # B17-12-R43, PIN 480648) – NYSDOT

Reduce the Total Cost from \$6,414,710 (\$5,131,768 Federal) to \$4,846,125 (\$3,876,900 Federal);
Reduce the FFY 19 Construction phase from \$4,946,075 (\$3,956,860 Federal) to \$3,582,000 (\$2,865,000 Federal);
Reduce the FFY 19 Construction Inspection phase from \$741,510 (\$593,208 Federal) to \$537,000 (\$429,600 Federal)
Change Project Notes to reference "BINS 1069070, ~~1070061~~, ~~1070062~~, 1071111, 1071112, 1071751, 1071752, (TBD), and (TBD)".

The source of Federal funds is the National Highway Performance Program. The offset is provided to the Available Balance.

Project costs reflect the latest Engineer's Estimate. Substitute BINs (likely from PIN 480649) with a similar estimated cost will be provided a later date prior to the obligation of Construction phase funds.

17. Proposed Council Resolution 18-37 (Amending the 2017-2020 TIP by increasing the Total Cost of the NYSDOT Bridge Deck Preventative Maintenance (8 Locations) project) (TIP # B17-13-R43, PIN 480647) – NYSDOT

Increase the Total Cost from \$5,964,180 (\$4,771,344 Federal) to \$7,172,100 (\$5,737,680 Federal);
Increase the FFY 19 Construction phase from \$4,602,070 (\$3,681,656 Federal) to \$5,650,000 (\$4,520,000 Federal);
Increase the FFY 19 Construction Inspection phase from \$688,010 (\$550,408 Federal) to \$848,000 (\$678,400 Federal);
Change Project Notes to reference "BINs 1095570, 1036470, 1048800, 1050099, 1048989, ~~4443429~~, 4443330, 1048670, 1070061, and 1070062";
Change Project Name to "NYSDOT Bridge Deck Preventative Maintenance (8 9 Locations).

The source of Federal funds is the National Highway Performance Program. The offset is provided by the Available Balance.

Project costs reflect the latest Engineer's Estimate. BIN 4443429 is I-490 over the Erie Canal in the Town of Perinton. The BIN will be addressed in another project.

- 18. Proposed Council Resolution 18-38** (Amending the 2017-2020 TIP by increasing the Total Cost of the Mount Read Blvd (Rt 33 to Rt 31) Preventive Maintenance project) (TIP # H14-70-MN1, PIN 4940K4) – NYS DOT

Increase the Total Cost from \$4,901,500 (\$3,435,376 Federal) to \$6,176,500 (\$4,134,656 Federal);

Increase the FFY 18 Construction phase from \$4,200,000 (\$2,874,176 Federal) to \$5,475,000 (\$3,573,456 Federal) including a Local Betterment of \$700,000.

The sources of Federal funds are Surface Transportation Program – Flex and National Highway Performance Program. The offset of NHPP funds is provided by the Available Balance. The offset of STP-Flex funds is provided by the Available Balance.

To show a fully-funded project, a \$700,000 Local Betterment, a concurrent waterline project, is to be added to the project.

- 19. Proposed Council Resolution 18-39** (Amending the 2017-2020 TIP by adding the Rt 531 MbC (Rt 36 to I-490) project) (TIP # H17-74-MN1, PIN 453108) – NYS DOT

Add a New Project with a Total Cost of \$500,000 (\$400,000 Federal);

Add a FFY 18 Scoping phase of \$50,000 (\$40,000 Federal);

Add a FFY 18 Preliminary Engineering phase of \$275,000 (\$220,000 Federal);

Add a FFY 19 Detailed Design phase of \$175,000 (\$140,000 Federal).

The source of Federal funds is National Highway Performance Program. The offset is provided by the Available Balance.

- 20. Proposed Council Resolution 18-40** (Amending the 2017-2020 TIP by adding the I-490 at I-590 Interchange MbC project) (TIP # H17-75-MN1, PIN 449041) – NYS DOT

Add a New Project with a Total Cost of \$370,556 (\$293,000 Federal);

Add a FFY 18 Scoping phase of \$50,000 (\$45,000 Federal);

Add a FFY 18 Preliminary Engineering phase of \$275,556 (\$248,000 Federal).

The source of Federal funds is National Highway Performance Program. The offset is provided by the Available Balance.

- 21. Proposed Council Resolution 18-41** (Amending the 2017-2020 TIP by adding the Rt 204 MbC (Rt 33A to Rochester City Line) project) (TIP # H17-76-MN1, PIN 420426) – NYS DOT

Add a New Project with a Total Cost of \$120,000 (\$96,000 Federal);

Add a FFY 18 Scoping phase of \$20,000 (\$16,000 Federal);

Add a FFY 18 Preliminary Engineering phase of \$100,000 (\$80,000 Federal).

The source of Federal funds is National Highway Performance Program. The offset is provided by the Available Balance.

- 22. Proposed Council Resolution 18-42** (Amending the 2017-2020 TIP by adding the Rt 31 over Erie Canal Bridge (East) Minor Rehabilitation (BIN 4443270) project) (TIP # B17-45-MN1, PIN 494103) – NYSDOT

Add a New Project with a Total Cost of \$125,000 (\$100,000 Federal);
Add a FFY 19 Scoping phase of \$25,000 (\$20,000 Federal);
Add a FFY 19 Preliminary Engineering phase of \$100,000 (\$80,000 Federal).

The source of Federal funds is National Highway Performance Program. The offset is provided by the Available Balance.

- 23. Proposed Council Resolution 18-43** (Amending the 2017-2020 TIP by adding the Rt 31 over Erie Canal Bridge (West) Rehabilitation (BIN 4443290) project) (TIP # B17-46-MN1, PIN 494104) – NYSDOT

Add a New Project with a Total Cost of \$125,000 (\$100,000 Federal);
Add a FFY 19 Scoping phase of \$25,000 (\$20,000 Federal);
Add a FFY 19 Preliminary Engineering phase of \$100,000 (\$80,000 Federal).

The source of Federal funds is National Highway Performance Program. The offset is provided by the Available Balance.

- 24. Proposed Council Resolution 18-44** (Amending the 2017-2020 TIP by adding the Rt 104 over Oak Orchard Creek Bridge Rehabilitation (BIN 1036240) project) (TIP # B17-47-OR2, PIN 494191) – NYSDOT

Add a New Project with a Total Cost of \$120,000 (\$96,000 Federal);
Add a FFY 19 Scoping phase of \$20,000 (\$16,000 Federal);
Add a FFY 19 Preliminary Engineering phase of \$100,000 (\$80,000 Federal).

The source of Federal funds is National Highway Performance Program. The offset is provided by the Available Balance.

- 25. Proposed Council Resolution 18-45** (Amending the 2017-2020 TIP by adding the Rt 940M (Lake Avenue) MbC (Lyell Avenue to Ridgeway Avenue) project) (TIP # H17-77-MN1, PIN 494000) – NYSDOT

Add a New Project with a Total Cost of \$3,691,250 (\$2,849,000 Federal);
Add a FFY 18 Scoping phase of \$10,000 (\$0 Federal);
Add a FFY 18 Preliminary Engineering phase of \$80,000 (\$0 Federal);
Add a FFY 18 Detailed Design phase of \$40,000 (\$0 Federal);
Add a FFY 19 Construction phase of \$3,180,000 (\$2,544,000 Federal);
Add a FFY 19 Construction Instruction phase of \$381,250 (\$305,000 Federal).

The source of Federal funds is National Highway Performance Program. The offset is provided by the Available Balance.

26. Proposed Council Resolution 18-46 (Amending the 2017-2020 TIP by adding the State Street Reconstruction (Basin Street to Inner Loop) project)
(TIP # H17-78-MN1, PIN 4CR006) – City of Rochester

Add a New Project with a Total Cost of \$254,000 (\$203,200 Federal);

Add a FFY 18 Scoping phase of \$25,000 (\$20,000 Federal);

Add a FFY 18 Preliminary Engineering phase of \$173,000 (\$138,400 Federal);

Add a FFY 18 ROW Incidentals phase of \$56,000 (\$44,800 Federal).

The source of Federal funds is National Highway Performance Program. The offset is provided by the Available Balance.

Attachment D –Highway Projects: Statewide-funded

- 27. Proposed Council Resolution 18-47** (Amending the 2017-2020 TIP by adding the Cumming Nature Center Trails Improvement project)
(TIP # N17-06-ON2, PIN 4RT004) – NYS DOT on behalf of OPRHP

Add a New Project with a Total Cost of \$51,000 (\$40,800 Federal);
Add a FFY 18 Preliminary Engineering phase of \$2,000 (\$1,600 Federal);
Add a FFY 20 Detailed Design phase of \$2,000 (\$1,600 Federal);
Add a FFY 20 Construction phase of \$47,000 (\$37,600 Federal).

The source of Federal funds is the Recreational Trails Program, managed by NYS DOT Main Office in conjunction with the NYS Office of Parks, Recreation and Historic Preservation (OPRHP). The Rochester Museum and Science Center is the project sponsor and the project is located at the Museum's Cumming Nature Center in Ontario County.

- 28. Proposed Council Resolution 18-48** (Amending the 2017-2020 TIP by advancing a phase of the Falls Road Railroad Crossing project)
(TIP # H17-70-OR2, PIN 493399) – NYS DOT

Advance the FFY 19 Construction phase of \$210,000 (\$189,000 Federal) to FFY 18;
Increase the Federal Share from \$207,000 to \$230,000.

The source of Federal funds is the Railway-Highway Crossings (Section 130), managed by NYS DOT Main Office. There is no offset required. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS Main Office.

- 29. Proposed Council Resolution 18-49** (Amending the 2017-2020 TIP by splitting the Village of Holley Pavement Preservation project)
(TIP # H17-42-OR2, PIN 403186) – NYS DOT

Change Project Name to "Village of Holley Pavement Preservation, Rt 31";
Decrease the Total Cost from \$1,640,000 (\$1,304,000 Federal) to \$933,000 (\$738,000 Federal);
Decrease the FFY 18 Construction phase from \$1,385,000 (\$1,108,000 Federal) to \$730,000 (\$584,000 Federal);
Decrease the FFY 18 Construction Inspection phase from \$125,000 (\$100,000 Federal) to \$73,000 (\$58,400 Federal).

The source of Federal funds is the Surface Transportation Program – Flex. The project provides the offset to the Village of Holley Pavement Preservation, Rt 237 project (#30, TIP# H17-71-OR2, PIN 423710).

The existing project, including both Routes 31 and 237 is to be split, with no change in Total Cost or Federal Share, into two to best maintain the pavements while accounting for concurrent utility work and the Village of Holley Sidewalk Reconstruction project (#31, TIP #N17-04-OR2, PIN 476099). The Rt 31 pavement will be addressed on the original project schedule, with the Rt 237 pavement to be addressed with PS&E in FFY 2020.

- 30. Proposed Council Resolution 18-50** (Amending the 2017-2020 TIP by adding the Village of Holley Pavement Preservation, Rt 237 project)
(TIP # H17-71-OR2, PIN 423710) – NYS DOT

Add a New Project with a Total Cost of \$707,000 (\$565,600 Federal);
Add a FFY 20 Construction phase of \$655,000 (\$524,000 Federal);
Add a FFY 20 Construction Inspection phase of \$52,000 (\$41,600 Federal).

The source of Federal funds is the Surface Transportation Program – Flex. The project is provided an offset by and will be designed under the Village of Holley Pavement Preservation, Rt 31 project (#29, TIP# H17-42-OR2, PIN 403186).

- 31. Proposed Council Resolution 18-51** (Amending the 2017-2020 TIP by adding the Pedestrian Safety Action Plan Implementation Phase III (Monroe County) project)
(TIP # H17-72-MN1, PIN 40PS03) – Monroe County

Add a New Project with a Total Cost of \$1,172, 000 (\$1,172,000 Federal);
Add a FFY 18 Preliminary Engineering phase of \$60,000 (\$60,000 Federal);
Add a FFY 18 Detailed Design phase of \$40,000 (\$40,000 Federal);
Add a FFY 19 Construction phase of \$957,000 (\$957,000 Federal);
Add a FFY 19 Construction Inspection phase of \$115,000 (\$115,000 Federal).

The source of Federal funds is the Highway Safety Improvement Program, managed by NYS DOT Main Office. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS per the PSAP program guidance.

- 32. Proposed Council Resolution 18-52** (Amending the 2017-2020 TIP by adding the Pedestrian Safety Action Plan Implementation Phase III (City of Rochester) project)
(TIP # H17-73-MN1, PIN 40PS04) – City of Rochester

Add a New Project with a Total Cost of \$2,519,461 (\$2,519,461 Federal);
Add a FFY 18 Preliminary Engineering phase of \$249,296 (\$249,296 Federal);
Add a FFY 18 Detailed Design phase of \$186,972 (\$186,972 Federal);
Add a FFY 19 Construction phase of \$1,802,735 (\$1,802,735 Federal);
Add a FFY 19 Construction Inspection phase of \$280,458 (\$280,458 Federal).

The source of Federal funds is the Highway Safety Improvement Program, managed by NYS DOT Main Office. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS per the PSAP program guidance.