

**GENESEE TRANSPORTATION COUNCIL**

**PLANNING COMMITTEE RESOLUTION**

**Resolution 18-1    Modifying the *2017-2020 TIP* by decreasing the Total Cost of the Northeast, Group 1 project  
(TIP # H17-15-MN1, PIN 4CR000)**

**WHEREAS,**

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2017-2020 TIP* :
  - a. Northeast, Group 1 (TIP # H17-15-MN1, PIN 4CR000) – *Decrease* the Total Cost from \$2,287,655 (\$1,830,124 Federal) to \$2,060,826 (\$1,648,661 Federal); *Decrease* the FFY 18 Construction phase from \$1,753,885 (\$1,403,108 Federal) to \$1,564,000 (\$1,251,200 Federal); *Decrease* FFY 18 Construction Inspection phase from \$325,944 (\$260,755 Federal) to \$289,000 (\$231,200 Federal);
3. The source of Federal funds is the Surface Transportation Program – Urban;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an “Administrative Modification” as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by decreasing the Total Cost of the Northeast, Group 1 project (TIP # H17-15-MN1, PIN 4CR000), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

**CERTIFICATION**

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on February 15, 2018.

Date \_\_\_\_\_

\_\_\_\_\_  
SCOTT A. LEATHERSICH, Chairman  
Genesee Transportation Council  
Planning Committee

**Currently Adopted**

Project Name: **Northeast, Group 1** TIP #: H17-15-MN1  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18 PIN: 4CR000  
 Lead Agency: City of Rochester Mode: Highway  
 Project Description: Conduct preventive maintenance on sections of two streets in the City of Rochester. Principal County: Monroe  
Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$16	\$0	\$0	\$0	\$16	\$0
P Prelim. Engineering		\$0	\$64	\$0	\$0	\$0	\$64	\$0
D Detailed Design		\$0	\$128	\$0	\$0	\$0	\$128	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$1,754	\$0	\$0	\$1,754	\$0
CI Const. Inspection		\$0	\$0	\$326	\$0	\$0	\$326	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$208</b>	<b>\$2,080</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,288</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$166	\$1,664	\$0	\$0	\$1,830	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$166	\$1,664	\$0	\$0	\$1,830	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$42	\$416	\$0	\$0	\$458	\$0
	<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$208</b>	<b>\$2,080</b>	<b>\$0</b>	<b>\$2,288</b>	<b>\$0</b>

Notes: Upper Falls Blvd. (Genesee River to Hudson Ave.), Saint Paul St. (Gorham St. to Lowell St.)

**As Amended**

Project Name: **Northeast, Group 1** TIP #: H17-15-MN1  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18 PIN: 4CR000  
 Lead Agency: City of Rochester Mode: Highway  
 Project Description: Conduct preventive maintenance on sections of two streets in the City of Rochester. Principal County: Monroe  
Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$16	\$0	\$0	\$0	\$16	\$0
P Prelim. Engineering		\$0	\$64	\$0	\$0	\$0	\$64	\$0
D Detailed Design		\$0	\$128	\$0	\$0	\$0	\$128	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$1,564	\$0	\$0	\$1,564	\$0
CI Const. Inspection		\$0	\$0	\$289	\$0	\$0	\$289	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$208</b>	<b>\$1,853</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,061</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$166	\$1,482	\$0	\$0	\$1,649	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$166	\$1,482	\$0	\$0	\$1,649	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$42	\$371	\$0	\$0	\$412	\$0
	<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$208</b>	<b>\$1,853</b>	<b>\$0</b>	<b>\$2,061</b>	<b>\$0</b>

Notes: Upper Falls Blvd. (Genesee River to Hudson Ave.), Saint Paul St. (Gorham St. to Lowell St.)

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

**GENESEE TRANSPORTATION COUNCIL**

**PLANNING COMMITTEE RESOLUTION**

**Resolution 18-2    Modifying the *2017-2020 TIP* by increasing the cost of the East Henrietta Road Improvements (Rochester CL to Stan Yale Drive) project  
(TIP # H14-57-MN1, PIN 476087)**

**WHEREAS,**

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2017-2020 TIP* :
  - a. East Henrietta Road Improvements (Rochester CL to Stan Yale Drive) (TIP # H14-57-MN1, PIN 476087) – *Increase* the Total Cost from \$2,790,000 (\$664,000 Federal) to \$2,890,000 (\$744,000 Federal); *Increase* FFY 18 Construction phase from \$2,345,000 (\$664,000 Federal) to \$2,445,000 (\$744,000 Federal);
3. The source of Federal funds is the Surface Transportation Program – Urban;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an “Administrative Modification” as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by increasing the cost of the East Henrietta Road Improvements (Rochester CL to Stan Yale Drive) project (TIP # H14-57-MN1, PIN 476087), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

**CERTIFICATION**

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on February 15, 2018.

Date \_\_\_\_\_

\_\_\_\_\_  
SCOTT A. LEATHERSICH, Chairman  
Genesee Transportation Council  
Planning Committee

**Currently Adopted**

Project Name: **East Henrietta Rd. Improvements (Rochester CL to Stan Yale Drive)** TIP #: H14-57-MN1  
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-17 PIN: 476087  
 Lead Agency: City of Rochester Mode: Highway  
 Project Description: Reconstruct East Henrietta Road from the Rochester City Line to Stan Yale Drive in the City of Rochester. Principal County: Monroe  
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$48	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$114	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$2,345	\$0	\$0	\$2,345	\$0
CI Const. Inspection		\$0	\$0	\$445	\$0	\$0	\$445	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$162</b>	<b>\$0</b>	<b>\$2,790</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,790</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$664	\$0	\$0	\$664	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	24%		\$0	\$664	\$0	\$0	\$664	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	76%		\$0	\$2,126	\$0	\$0	\$2,126	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$162</b>	<b>\$0</b>	<b>\$2,790</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,790</b>	<b>\$0</b>

Notes: "Local" funding to be provided by private developer. Amended 9-7-2017 (Res. 17-83). Amended 12-14-2017 (Res. 17-116).

**As Amended**

Project Name: **East Henrietta Rd. Improvements (Rochester CL to Stan Yale Drive)** TIP #: H14-57-MN1  
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-17 PIN: 476087  
 Lead Agency: City of Rochester Mode: Highway  
 Project Description: Reconstruct East Henrietta Road from the Rochester City Line to Stan Yale Drive in the City of Rochester. Principal County: Monroe  
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$48	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$114	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$2,445	\$0	\$0	\$2,445	\$0
CI Const. Inspection		\$0	\$0	\$445	\$0	\$0	\$445	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$162</b>	<b>\$0</b>	<b>\$2,890</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,890</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$744	\$0	\$0	\$744	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	26%		\$0	\$744	\$0	\$0	\$744	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	74%		\$0	\$2,146	\$0	\$0	\$2,146	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$162</b>	<b>\$0</b>	<b>\$2,890</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,890</b>	<b>\$0</b>

Notes: "Local" funding to be provided by private developer. Amended 9-7-2017 (Res. 17-83). Amended 12-14-2017 (Res. 17-116).

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

**GENESEE TRANSPORTATION COUNCIL**

**PLANNING COMMITTEE RESOLUTION**

**Resolution 18-3     Modifying the 2017-2020 TIP by increasing the cost of the Eades Road Bridge over Red Creek Minor Rehabilitation project (TIP # B14-10-WA2, PIN 476064)**

**WHEREAS,**

1. The *2017-2020 Transportation Improvement Program (TIP)* identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Wayne County on behalf of the Town of Wolcott proposes the following change to the *2017-2020 TIP*:
  - a. Eades Road Bridge over Red Creek Minor Rehabilitation (TIP # B14-10-WA2, PIN 476064) – *Increase* the Total Cost from \$276,025 (\$220,820 Federal) to \$324,155 (\$259,324 Federal); *Increase* FFY 18 Construction phase from \$230,021 (\$184,017 Federal) to \$278,151 (\$222,521 Federal);
3. The source of Federal funds is the Surface Transportation Program – Off-System Bridge;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by increasing the cost of the Eades Road Bridge over Red Creek Minor Rehabilitation project (TIP # B14-10-WA2, PIN 476064), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

**CERTIFICATION**

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on February 15, 2018.

Date \_\_\_\_\_

\_\_\_\_\_  
SCOTT A. LEATHERSICH, Chairman  
Genesee Transportation Council  
Planning Committee



**Currently Adopted**

Project Name:	<b>Eades Road Bridge over Red Creek Minor Rehabilitation</b>	TIP #: B14-10-WA2
Project Type:	Bridge Rehabilitation	PIN: 476064
Lead Agency:	Town of Wolcott	Mode: Bridge
Project Description:	Rehabilitate the Eades Road bridge over Red Creek in the Town of Wolcott.	Principal County: Wayne Prin. Municipality: T. of Wolcott

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$2	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$43	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$27	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$230	\$0	\$0	\$230	\$0
CI Const. Inspection		\$0	\$0	\$46	\$0	\$0	\$46	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$71</b>	<b>\$0</b>	<b>\$276</b>	<b>\$0</b>	<b>\$0</b>	<b>\$276</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$221	\$0	\$0	\$221	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$221	\$0	\$0	\$221	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$0	\$55	\$0	\$0	\$55	\$0
	<b>Total Revenues</b>	<b>100%</b>	<b>\$71</b>	<b>\$0</b>	<b>\$276</b>	<b>\$0</b>	<b>\$276</b>	<b>\$0</b>

Notes: BIN 2210750.

**As Amended**

Project Name:	<b>Eades Road Bridge over Red Creek Minor Rehabilitation</b>	TIP #: B14-10-WA2
Project Type:	Bridge Rehabilitation	PIN: 476064
Lead Agency:	Town of Wolcott	Mode: Bridge
Project Description:	Rehabilitate the Eades Road bridge over Red Creek in the Town of Wolcott.	Principal County: Wayne Prin. Municipality: T. of Wolcott

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$2	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$43	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$27	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$278	\$0	\$0	\$278	\$0
CI Const. Inspection		\$0	\$0	\$46	\$0	\$0	\$46	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$71</b>	<b>\$0</b>	<b>\$324</b>	<b>\$0</b>	<b>\$0</b>	<b>\$324</b>	<b>\$0</b>

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$259	\$0	\$0	\$259	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$259	\$0	\$0	\$259	\$0
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%	\$0	\$65	\$0	\$0	\$65	\$0
	<b>Total Revenues</b>	<b>100%</b>	<b>\$71</b>	<b>\$0</b>	<b>\$324</b>	<b>\$0</b>	<b>\$324</b>	<b>\$0</b>

Notes: BIN 2210750.

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

**GENESEE TRANSPORTATION COUNCIL**

**PLANNING COMMITTEE RESOLUTION**

**Resolution 18-4     Modifying the *2017-2020 TIP* by decreasing the Federal share of the I-390 Pavement Micro-Resurface from Thruway to Rt 590 project  
(TIP # H17-07-MN1, PIN 439073)**

**WHEREAS,**

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP* :
  - a. I-390 Pavement Micro-Resurface from Thruway to Rt 590 (TIP # B14-10-WA2, PIN 476064) – *Decrease* the Federal share of a FFY 18 Detailed Design phase from \$36,000 to \$0;
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by decreasing the Federal share of the I-390 Pavement Micro-Resurface from Thruway to Rt 590 project (TIP # H17-07-MN1, PIN 439073), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

**CERTIFICATION**

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on February 15, 2018.

Date \_\_\_\_\_

\_\_\_\_\_  
SCOTT A. LEATHERSICH, Chairman  
Genesee Transportation Council  
Planning Committee

**Currently Adopted**

Project Name: **I390 Pavement Micro-Resurface from Thruway to I590** TIP #: H17-07-MN1  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18 PIN: 439073  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Conduct preventive maintenance on I-390 from I-90 (NYS Thruway) to I-590 in the Principal County: Monroe  
 Towns of Henrietta and Brighton. Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$91	\$0	\$0	\$0	\$91	\$0
D Detailed Design		\$0	\$0	\$40	\$0	\$0	\$40	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$1,100	\$0	\$0	\$1,100	\$0
CI Const. Inspection		\$0	\$0	\$110	\$0	\$0	\$110	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$91</b>	<b>\$1,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,341</b>	<b>\$0</b>

**Revenues**

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$82	\$1,125	\$0	\$0	\$1,207	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	90%		\$82	\$1,125	\$0	\$0	\$1,207	\$0
State Share	10%		\$9	\$125	\$0	\$0	\$134	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$91</b>	<b>\$1,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,341</b>	<b>\$0</b>

Notes: Amended 6-8-2017 (Res 17-38). Amended 12-14-2017 (Res. 17-104).

**As Amended**

Project Name: **I390 Pavement Micro-Resurface from Thruway to I590** TIP #: H17-07-MN1  
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-18 PIN: 439073  
 Lead Agency: NYSDOT Mode: Highway  
 Project Description: Conduct preventive maintenance on I-390 from I-90 (NYS Thruway) to I-590 in the Principal County: Monroe  
 Towns of Henrietta and Brighton. Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$91	\$0	\$0	\$0	\$91	\$0
D Detailed Design		\$0	\$0	\$40	\$0	\$0	\$40	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$1,100	\$0	\$0	\$1,100	\$0
CI Const. Inspection		\$0	\$0	\$110	\$0	\$0	\$110	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$91</b>	<b>\$1,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,341</b>	<b>\$0</b>

**Revenues**

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$82	\$1,089	\$0	\$0	\$1,171	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	87%		\$82	\$1,089	\$0	\$0	\$1,171	\$0
State Share	13%		\$9	\$161	\$0	\$0	\$170	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$91</b>	<b>\$1,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,341</b>	<b>\$0</b>

Notes: Amended 6-8-2017 (Res 17-38). Amended 12-14-2017 (Res. 17-104).

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

**GENESEE TRANSPORTATION COUNCIL**

**PLANNING COMMITTEE RESOLUTION**

**Resolution 18-5     Modifying the *2017-2020 TIP* by modifying phase costs of the Maiden Lane Bridge over Round Pond Creek project (TIP # B17-63-MN1, PIN 4BNY08)**

**WHEREAS,**

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT on behalf of the Town of Greece proposes the following change to the *2017-2020 TIP*:
  - a. Maiden Lane Bridge over Round Pond Creek (TIP # B17-63-MN1, PIN 4BNY08) – *Increase* a FFY 18 ROW Acquisition phase from \$15,000 (\$14,250 Federal) to \$39,000 (\$37,050 Federal); *Decrease* a FFY 18 Construction phase from \$1,250,000 (\$1,187,500 Federal) to \$1,226,000 (\$1,164,700 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by modifying phase costs of the Maiden Lane Bridge over Round Pond Creek project (TIP # B17-63-MN1, PIN 4BNY08), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

**CERTIFICATION**

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on February 15, 2018.

Date \_\_\_\_\_

\_\_\_\_\_  
SCOTT A. LEATHERSICH, Chairman  
Genesee Transportation Council  
Planning Committee

**Currently Adopted**

Project Name: **Maiden Lane Bridge over Round Pond Creek** TIP #: B17-63-MN1  
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19 PIN: 4BNY08  
 Lead Agency: T. of Greece Mode: Bridge  
 Project Description: Replace the Maiden Lane bridge over Round Pond Creek in the Town of Greece Principal County: Monroe  
 Prin. Municipality: T. Greece

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$8	\$0	\$0	\$0	\$8	\$0
P Prelim. Engineering		\$0	\$93	\$0	\$0	\$0	\$93	\$0
D Detailed Design		\$0	\$62	\$0	\$0	\$0	\$62	\$0
N ROW Incidentals		\$0	\$3	\$0	\$0	\$0	\$3	\$0
R ROW Acquisition		\$0	\$0	\$15	\$0	\$0	\$15	\$0
C Construction		\$0	\$0	\$1,250	\$0	\$0	\$1,250	\$0
CI Const. Inspection		\$0	\$0	\$170	\$0	\$0	\$170	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$165</b>	<b>\$1,435</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,600</b>	<b>\$0</b>

**Revenues**

Federal Revenues		(\$ 000s)					Total	
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$157	\$1,363	\$0	\$0	\$1,520	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	95%		\$157	\$1,363	\$0	\$0	\$1,520	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	5%		\$8	\$72	\$0	\$0	\$80	
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$165</b>	<b>\$1,435</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,600</b>	<b>\$0</b>

Notes: BIN 2211090. BRIDGE NY managed by NYSDOT MO under PIN 4BNY00. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS. Adopted 3-16-2017 (Res. 17-24).

**As Amended**

Project Name: **Maiden Lane Bridge over Round Pond Creek** TIP #: B17-63-MN1  
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19 PIN: 4BNY08  
 Lead Agency: T. of Greece Mode: Bridge  
 Project Description: Replace the Maiden Lane bridge over Round Pond Creek in the Town of Greece Principal County: Monroe  
 Prin. Municipality: T. Greece

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$8	\$0	\$0	\$0	\$8	\$0
P Prelim. Engineering		\$0	\$93	\$0	\$0	\$0	\$93	\$0
D Detailed Design		\$0	\$62	\$0	\$0	\$0	\$62	\$0
N ROW Incidentals		\$0	\$3	\$0	\$0	\$0	\$3	\$0
R ROW Acquisition		\$0	\$0	\$39	\$0	\$0	\$39	\$0
C Construction		\$0	\$0	\$1,226	\$0	\$0	\$1,226	\$0
CI Const. Inspection		\$0	\$0	\$170	\$0	\$0	\$170	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$165</b>	<b>\$1,435</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,600</b>	<b>\$0</b>

**Revenues**

Federal Revenues		(\$ 000s)					Total	
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$157	\$1,363	\$0	\$0	\$1,520	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	95%		\$157	\$1,363	\$0	\$0	\$1,520	
State Share	0%		\$0	\$0	\$0	\$0	\$0	
Local Share	5%		\$8	\$72	\$0	\$0	\$80	
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$165</b>	<b>\$1,435</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,600</b>	<b>\$0</b>

Notes: BIN 2211090. BRIDGE NY managed by NYSDOT MO under PIN 4BNY00. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS. Adopted 3-16-2017 (Res. 17-24).

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

**GENESEE TRANSPORTATION COUNCIL**

**PLANNING COMMITTEE RESOLUTION**

**Resolution 18-6     Modifying the *2017-2020 TIP* by clarifying the Project Detail Sheet of the Four Canal Bridges Rehabilitation project (TIP # B17-10-R43, PIN 494107)**

**WHEREAS,**

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. GTC on behalf of NYSDOT proposes the following change to the *2017-2020 TIP* :
  - a. Four Canal Bridges Rehabilitation (TIP # B17-10-R43, PIN 494107) – *Change Principal County to "Wayne"*;
3. The source of Federal funds is the Surface Transportation Program - Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.



**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by clarifying the Project Detail Sheet of the Four Canal Bridges Rehabilitation project (TIP # B17-10-R43, PIN 494107), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

**CERTIFICATION**

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on February 15, 2018.

Date \_\_\_\_\_

\_\_\_\_\_  
SCOTT A. LEATHERSICH, Chairman  
Genesee Transportation Council  
Planning Committee

**Currently Adopted**

Project Name: **Four Canal Bridges Rehabilitation** TIP #: B17-10-R43  
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 494107  
 Lead Agency: NYSDOT Mode: Bridge  
 Project Description: Rehabilitate four bridges that cross the Erie Canal in various locations (See Notes). Principal County: **Multiple**  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$90	\$0	\$0	\$0	\$90	\$0
P Prelim. Engineering		\$0	\$204	\$249	\$0	\$0	\$453	\$0
D Detailed Design		\$0	\$0	\$362	\$0	\$0	\$362	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$6,099	\$0	\$6,099	\$0
CI Const. Inspection		\$0	\$0	\$0	\$923	\$0	\$923	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$294</b>	<b>\$611</b>	<b>\$7,022</b>	<b>\$0</b>	<b>\$7,928</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$235	\$489	\$5,618	\$0	\$6,342	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$235	\$489	\$5,618	\$0	\$6,342	
State Share	20%		\$59	\$122	\$1,404	\$0	\$1,586	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$294</b>	<b>\$611</b>	<b>\$7,022</b>	<b>\$0</b>	<b>\$7,928</b>	<b>\$0</b>

Notes: Port Gibson Rd. over Erie Canal (BIN 4437160), County House Rd. over Erie Canal (BIN 4437090), Lyons-Marengo Rd over Erie Canal (BIN 4437030), and Galloway Rd over the Erie Canal (BIN 4437170). Amended 3-16-2017 (Res. 17-14). Amended 9-7-2017 (Res. 17-82).

**As Amended**

Project Name: **Four Canal Bridges Rehabilitation** TIP #: B17-10-R43  
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 494107  
 Lead Agency: NYSDOT Mode: Bridge  
 Project Description: Rehabilitate four bridges that cross the Erie Canal in various locations (See Notes). Principal County: **Wayne**  
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$90	\$0	\$0	\$0	\$90	\$0
P Prelim. Engineering		\$0	\$204	\$249	\$0	\$0	\$453	\$0
D Detailed Design		\$0	\$0	\$362	\$0	\$0	\$362	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$6,099	\$0	\$6,099	\$0
CI Const. Inspection		\$0	\$0	\$0	\$923	\$0	\$923	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$294</b>	<b>\$611</b>	<b>\$7,022</b>	<b>\$0</b>	<b>\$7,928</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$235	\$489	\$5,618	\$0	\$6,342	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$235	\$489	\$5,618	\$0	\$6,342	
State Share	20%		\$59	\$122	\$1,404	\$0	\$1,586	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$294</b>	<b>\$611</b>	<b>\$7,022</b>	<b>\$0</b>	<b>\$7,928</b>	<b>\$0</b>

Notes: Port Gibson Rd. over Erie Canal (BIN 4437160), County House Rd. over Erie Canal (BIN 4437090), Lyons-Marengo Rd over Erie Canal (BIN 4437030), and Galloway Rd over the Erie Canal (BIN 4437170). Amended 3-16-2017 (Res. 17-14). Amended 9-7-2017 (Res. 17-82).

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data

**GENESEE TRANSPORTATION COUNCIL**

**PLANNING COMMITTEE RESOLUTION**

**Resolution 18-7     Modifying the *2017-2020 TIP* by clarifying the Project Detail Sheet of the Rt 63 over the Genesee River Bridge Replacement and Court Street Intersection Improvement project (TIP # B17-19-LV2, PIN 406329)**

**WHEREAS,**

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. GTC on behalf of NYSDOT proposes the following change to the *2017-2020 TIP* :
  - a. Rt 63 over the Genesee River Bridge Replacement and Court Street Intersection Improvement (TIP # B17-19-LV2, PIN 406329) – *Change* FFY 19 Federal Revenues NHPP (Int) amount \$488,889 to \$0; *Change* FFY 19 Federal Revenues NHPP amount from \$5,778,000 to \$6,266,889;
3. The sources of Federal funds are the National Highway Performance Program and the Highway Safety Improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2017-2020 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council modifies the *2017-2020 TIP* by clarifying the Project Detail Sheet of the Rt 63 over the Genesee River Bridge Replacement and Court Street Intersection Improvement project (TIP # B17-19-LV2, PIN 406329), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

**CERTIFICATION**

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on February 15, 2018.

Date \_\_\_\_\_

\_\_\_\_\_  
SCOTT A. LEATHERSICH, Chairman  
Genesee Transportation Council  
Planning Committee

**Currently Adopted**

Project Name: **Rt 63 over the Genesee River Bridge Replacement and Court Street Inters** TIP #: B17-19-LV2  
 Project Type: Bridge Replacement Est. Comp. Date: Dec-19 PIN: 406329  
 Lead Agency: NYSDOT Mode: Bridge  
 Project Description: Replace the NY Rt 63 bridge over the Genesee River and provide improvements to the Rt 63 at Court St intersection in the Town of Genesee Principal County: Livingston Prin. Municipality: T. of Genesee

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$77	\$0	\$0	\$0	\$77	\$0
P Prelim. Engineering		\$0	\$386	\$0	\$0	\$0	\$386	\$0
D Detailed Design		\$0	\$0	\$315	\$0	\$0	\$315	\$0
N ROW Incidentals		\$0	\$52	\$0	\$0	\$0	\$52	\$0
R ROW Acquisition		\$0	\$0	\$208	\$0	\$0	\$208	\$0
C Construction		\$0	\$0	\$0	\$8,125	\$0	\$8,125	\$0
CI Const. Inspection		\$0	\$0	\$0	\$1,053	\$0	\$1,053	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$515</b>	<b>\$523</b>	<b>\$9,178</b>	<b>\$0</b>	<b>\$10,215</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$489	\$0	\$489	
NHPP			\$412	\$378	\$5,778	\$0	\$6,568	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$45	\$1,210	\$0	\$1,255	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	81%		\$412	\$423	\$7,476	\$0	\$8,311	
State Share	19%		\$103	\$100	\$1,701	\$0	\$1,904	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$515</b>	<b>\$523</b>	<b>\$9,178</b>	<b>\$0</b>	<b>\$10,215</b>	<b>\$0</b>

Notes: BIN 1028700. Amended 12-14-2017 (Res. 17-108).

**As Amended**

Project Name: **Rt 63 over the Genesee River Bridge Replacement and Court Street Inters** TIP #: B17-19-LV2  
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D Detailed Design		\$0	\$0	\$315	\$0	\$0	\$315	\$0
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CI Const. Inspection		\$0	\$0	\$0	\$1,053	\$0	\$1,053	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$515</b>	<b>\$523</b>	<b>\$9,178</b>	<b>\$0</b>	<b>\$10,215</b>	<b>\$0</b>

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$412	\$378	\$6,267	\$0	\$7,057	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$45	\$1,210	\$0	\$1,255	
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FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
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<b>Total Revenues</b>	<b>100%</b>	<b>\$0</b>	<b>\$515</b>	<b>\$523</b>	<b>\$9,178</b>	<b>\$0</b>	<b>\$10,215</b>	<b>\$0</b>

Notes: BIN 1028700. Amended 12-14-2017 (Res. 17-108).

\* Future Years data are shown for informational purposes only, no funding commitment is made. \*\* Total column does NOT include Prior Years or Future Years data