

MEMORANDUM

TO: Genesee Transportation Council Members and Alternates
FROM: James Stack, Executive Director /s/
DATE: June 5, 2019
SUBJECT: Proposed Resolutions 19-31 through 19-50 and 19-55 through 19-58 (Amending the *2017-2020 Transportation Improvement Program*)

The City of Rochester, the Counties of Livingston, Monroe, and Ontario, RGRTA, and NYSDOT have requested changes to the *2017-2020 TIP*. The Planning Committee reviewed Proposed Resolutions 19-31 through 19-50 on May 9, 2019 and recommends favorable action. The TIP Development Committee, as designated by the Planning Committee, reviewed the changes reflected in Proposed Resolutions 19-55 through 19-58 on May 29, 2019 and recommends favorable action.

The modification requests and supporting documents have been grouped and are provided for your consideration in the following attachments:

1. **Attachment A** – TIP Amendments (#1-24)
2. **Attachment B** – Fiscal Constraint Table
3. **Proposed Council Resolutions 19-31 through 19-50 and 19-55 through 19-58**

Recommended Action:

Approve proposed Resolutions 19-31 through 19-50 and 19-55 through 19-58, amending the 2017-2020 TIP.

Attachment A – TIP Amendments

Transit Projects: Planning Target-funded

- 1. Proposed Resolution 19-31** (Amending the 2017-2020 TIP by adding the Demand Response Mobility-as-a-Service (Maas) project)
(TIP # T17-31-MN1, PIN 482273) – RGRTA

Add a New Project with a Total Cost of \$1,100,000 (\$880,000 Federal);
Add a FFY 19 Other phase of \$1,100,000 (\$880,000 Federal).

The sources of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307).
The offset is provided by Available Balances.

Highway Projects: Planning Target-funded

- 2. Proposed Resolution 19-32** (Amending the 2017-2020 TIP by increasing the Total Cost of the Regional Traffic Operation Center Operations Staffing (2020) project)
(TIP # I17-11-MN1, PIN 4TCC20) – NYSDOT

Increase the Total Cost from \$825,000 (\$660,000 Federal) to \$1,575,000 (\$1,260,000 Federal);
Increase a FFY 20 Other phase from \$825,000 (\$660,000 Federal) to \$1,575,000 (\$1,260,000 Federal).

The source of additional Federal funds is the National Highway Performance Program. The offset is provided by Available Balances.

- 3. Proposed Resolution 19-33** (Amending the 2017-2020 TIP by increasing the Total Cost of the Route 77 @ Ledge Road Intersection Improvement project)
(TIP # H17-34-GN3, PIN 407716) – NYSDOT

Increase the Total Cost from \$1,841,000 (\$1,469,000 Federal) to \$2,075,000 (\$1,849,800 Federal);
Increase a FFY 20 Construction phase from \$1,526,000 (\$1,224,000 Federal) to \$1,760,000 (\$1,652,800 Federal);
Increase the Federal Share of a FFY 20 Construction Inspection phase from \$104,000 to \$160,000.

The source of additional Federal funds is the National Highway Performance Program. The offset is provided by Available Balances.

- 4. Proposed Resolution 19-34** (Amending the 2017-2020 TIP by increasing the Total Cost of the NY 96 Intersection Improvements at Lynaugh Road project)
(TIP # H17-25-ON1, PIN 409669) – NYSDOT

Increase the Total Cost from \$2,455,546 (\$2,184,991 Federal) to \$3,274,876 (\$2,840,455 Federal);
Increase a FFY 19 Construction phase from \$1,791,670 (\$1,602,503 Federal) to \$2,560,000 (\$2,217,167 Federal);

Increase a FFY 19 Construction Inspection phase from \$205,000 (\$184,500 Federal) to \$256,000 (\$174,000 Federal).

The source of additional Federal funds is the National Highway Performance Program. The offset is provided by Available Balances.

- 5. Proposed Resolution 19-35** (Amending the 2017-2020 TIP by transferring funds from the Region 4 Pedestrian Safety Action Plan Implementation Phase II project and by increasing the total cost of the Route 252 Pavement MbC, Lowenthal Rd to Marketplace Dr project)

Region 4 Pedestrian Safety Action Plan Implementation Phase II
(TIP # N17-06-R43, PIN 40PS02) – NYSDOT

Decrease the Total Cost from \$4,213,000 (\$4,213,000 Federal) to \$4,040,000 (\$4,040,000 Federal);

Decrease a FFY 19 Construction phase from \$3,821,000 (\$3,821,000 Federal) to \$3,648,000 (\$3,648,000 Federal).

Route 252 Pavement MbC, Lowenthal Rd to Marketplace Dr
(TIP # H17-05-MN1, PIN 425212) – NYSDOT

Increase the Total Cost from \$4,095,500 (\$3,276,400 Federal) to \$5,584,500 (\$4,502,200 Federal);

Add a FFY 19 Supplemental Preliminary Engineering phase of \$245,000 (\$196,000 Federal);

Increase a FFY 19 Detailed Design phase from \$94,500 (\$75,600 Federal) to \$110,000 (\$88,000);

Increase a FFY 19 ROW Acquisitions phase from \$31,500 (\$25,200 Federal) to \$396,000 (\$316,800 Federal);

Increase a FFY 20 Construction phase from \$3,475,000 (\$2,780,000 Federal) to \$4,240,000 (\$3,426,000 Federal);

Increase a FFY 20 Construction Inspection phase from \$321,000 (\$256,800 Federal) to \$420,000 (\$336,000 Federal).

The source of transferred Federal funds is the Highway Safety Improvement Program, managed by NYSDOT Main Office. The PSAP project elements along the same corridor will be accomplished under the Route 252 Pavement MbC project.

The source of additional Federal funds is the National Highway Performance Program. The offset is provided by Available Balances.

- 6. Proposed Resolution 19-36** (Amending the 2017-2020 TIP by deferring phases of the Route 414 over CSX Bridge Rehabilitation project)
(TIP # B17-29-WA2, PIN 441408) – NYSDOT

Defer a FFY 19 Detailed Design phase of \$65,400 (\$52,320 Federal) to Future Years;

Defer a FFY 20 Construction phase of \$1,090,000 (\$872,000 Federal) to Future Years;

Defer a FFY 20 Construction Inspection phase of \$163,500 (\$130,800 Federal) to Future Years.

The source of Federal funds is the National Highway Performance Program (NHPP). The relinquished Federal funds are provided to Available Balances.

- 7. Proposed Resolution 19-37** (Amending the 2017-2020 TIP by increasing the Total Cost of the County Road 28 & Shortsville Road Intersection Improvements project) (TIP # H17-35-ON1, PIN 4ON003) – Ontario County

Increase the Total Cost from \$2,508,400 (\$2,257,560 Federal) to \$2,977,400 (\$2,679,660 Federal);

Increase a FFY 20 Construction phase from \$1,870,000 (\$1,683,000 Federal) to \$2,339,000 (\$2,105,100 Federal).

The source of additional Federal funds is the Surface Transportation Program – Flex. The offset is provided by Available Balances.

Highway Projects: Statewide-funded

The following projects are managed on a Statewide basis by NYSDOT Main Office outside of Planning Targets and their funds are not available to any other project.

- 8. Proposed Resolution 19-38** (Amending the 2017-2020 TIP by deferring phases of the Mount Hope Avenue Improvements - Phase 2 project) (TIP # H14-29-MN1, PIN 476076) – City of Rochester

Defer a FFY 19 Construction phase of \$4,983,750 (\$3,987,000 Federal) to FFY 20;

Defer a FFY 19 Construction Inspection phase of \$747,500 (\$598,000 Federal) to FFY 20.

The source of Federal funds is the National Highway Performance Program, managed by NYSDOT Main Office. There is no change in Total Cost or Federal Share.

- 9. Proposed Resolution 19-39** (Amending the 2017-2020 TIP by deferring phases of the Main Street Streetscape - Phase 2 project) (TIP # N17-01-MN1, PIN 4CR009) – City of Rochester

Defer a FFY 19 Construction phase of \$2,092,000 (\$1,525,350 Federal) to FFY 20;

Defer a FFY 19 Construction Inspection phase of \$249,000 (\$199,200 Federal) to FFY 20.

The source of Federal funds is the Transportation Alternatives Program. There is no change in Total Cost or Federal Share.

- 10. Proposed Resolution 19-40** (Amending the 2017-2020 TIP by deferring phases of the Pedestrian Safety Action Plan - Phase III (Monroe County) project) (TIP # H17-72-MN1, PIN 40PS03) – Monroe County

Defer a FFY 19 Construction phase of \$1,005,000 (\$1,005,000 Federal) to FFY 20;

Defer a FFY 19 Construction Inspection phase of \$115,000 (\$115,000 Federal) to FFY 20.

The source of Federal funds is the Highway Safety Improvement Program, managed by NYSDOT Main Office. There is no change in Total Cost or Federal Share.

- 11. Proposed Resolution 19-58** (Amending the 2017-2020 TIP by deferring phases of the Pedestrian Safety Action Plan - Phase III (City of Rochester) project)
(TIP # H17-73-MN1, PIN 40PS04) – City of Rochester

Defer a FFY 19 Construction phase of \$1,996,000 (\$1,996,000 Federal) to FFY 20;
Defer a FFY 19 Construction Inspection phase of \$312,000 (\$312,000 Federal) to FFY 20.

The source of additional Federal funds is the Highway Safety Improvement Program, managed by NYSDOT Main Office. No offset to Available Balances is required.

- 12. Proposed Resolution 19-41** (Amending the 2017-2020 TIP by increasing the Total Cost of the I-490 Bridges at Meigs and Averill project)
(TIP # B17-58-MN1, PIN 449056) – NYSDOT

Increase the Total Cost from \$1,930,000 (\$1,710,000 Federal) to \$3,450,000 (\$3,078,000 Federal);
Advance a FFY 20 Detailed Design phase of \$55,000 (\$49,500 Federal) to FFY 19;
Advance a FFY 20 Construction phase to FFY 19;
Increase a FFY 19 Construction phase from \$1,600,000 (\$1,440,000 Federal) to \$2,990,000 (\$2,691,000 Federal);
Advance a FFY 20 Construction Inspection phase to FFY 19;
Increase a FFY 19 Construction Inspection phase from \$170,000 (\$153,000 Federal) to \$300,000 (\$270,000 Federal).

The source of additional Federal funds is the Surface Transportation Program – Off-System Bridge, managed by NYSDOT Main Office.

- 13. Proposed Resolution 19-42** (Amending the 2017-2020 TIP by deferring phases of the Rt 19 and Rt 98 Erie Canal Lift Bridge Rehab project)
(TIP # B18-43-OR2, PIN 4940X5) – NYSDOT

Defer a FFY 20 Construction phase to Future Years;
Defer a FFY 20 Construction Inspection phase to Future Years.

The source of Federal funds is the National Highway Performance Program, managed by NYSDOT Main Office. There is no change in Total Cost or Federal Share.

- 14. Proposed Resolution 19-43** (Amending the 2017-2020 TIP by increasing the Total Cost of the Empire State Trail - Quaker/O'Neil Road Bridge Rehabilitation project)
(TIP # N17-07-WA1, PIN 4EST06) – NYSDOT

Increase the Total Cost from \$1,660,000 (\$1,328,000 Federal) to \$4,375,000 (\$3,464,000 Federal);
Decrease the Federal Share of a FFY 18 Scoping phase from \$36,000 to \$0;
Decrease a FFY 19 Detailed Design phase from \$125,000 (\$100,000 Federal) to \$20,000 (\$4,000 Federal);
Advance a FFY 20 Construction phase to FFY 19;
Increase a FFY 19 Construction phase from \$1,250,000 (\$1,000,000 Federal) to \$3,900,000 (\$3,120,000 Federal);

Advance a FFY 20 Construction Inspection phase to FFY 19;
Increase a FFY 19 Construction Inspection phase from \$160,000 (\$128,000 Federal) to \$330,000 (\$264,000 Federal).

The source of additional Federal funds is the Recreational Trails Program, managed by NYSDOT Main Office.

- 15. Proposed Resolution 19-44** (Amending the 2017-2020 TIP by adding the Arcade Main Street Sidewalk project)
(TIP # N17-08-WY2, PIN 476120) – NYSDOT on behalf of the Village of Arcade

Add a New Project with a Total Cost of \$360,000 (\$288,000 Federal);
Add a FFY 19 Preliminary Engineering phase of \$120,000 (\$96,000 Federal);
Add a FFY 19 Detailed Design phase of \$220,000 (\$176,000 Federal);
Add a FFY 19 ROW Incidentals phase of \$5,000 (\$4,000 Federal);
Add a FFY 20 ROW Acquisitions phase of \$15,000 (\$12,000 Federal).

The source of Federal funds is the Transportation Alternatives Program, managed by NYSDOT Main Office. Construction is anticipated beyond the TIP horizon.

- 16. Proposed Resolution 19-45** (Amending the 2017-2020 TIP by adding the Lima Sidewalk Connections project)
(TIP # N17-09-LV2, PIN 476121) – NYSDOT on behalf of the Village of Lima

Add a New Project with a Total Cost of \$137,000 (\$109,600 Federal);
Add a FFY 19 Preliminary Engineering phase of \$65,000 (\$52,000 Federal);
Add a FFY 19 Detailed Design phase of \$72,000 (\$57,600 Federal).

The source of Federal funds is the Transportation Alternatives Program, managed by NYSDOT Main Office. Construction is anticipated beyond the TIP horizon.

- 17. Proposed Resolution 19-46** (Amending the 2017-2020 TIP by adding the Genesee Valley Greenway Resurfacing and Enhancements project)
(TIP # N17-10-MN1, PIN 476122) – NYSDOT on behalf of NYSOPRHP

Add a New Project with a Total Cost of \$238,000 (\$190,400 Federal);
Add a FFY 19 Preliminary Engineering phase of \$98,000 (\$78,400 Federal);
Add a FFY 19 Detailed Design phase of \$140,000 (\$112,000 Federal).

The source of Federal funds is the Transportation Alternatives Program, managed by NYSDOT Main Office. Construction is anticipated beyond the TIP horizon.

- 18. Proposed Resolution 19-47** (Amending the 2017-2020 TIP by adding the Lakeshore Drive and Route 364 Sidewalks project)
(TIP # N17-11-ON1, PIN 476123) – NYSDOT on behalf of the Ontario County

Add a New Project with a Total Cost of \$345,000 (\$276,000 Federal);
Add a FFY 19 Preliminary Engineering phase of \$135,000 (\$108,000 Federal);
Add a FFY 19 Detailed Design phase of \$90,000 (\$72,000 Federal);
Add a FFY 19 ROW Incidentals phase of \$30,000 (\$24,000 Federal);

Add a FFY 20 ROW Acquisitions phase of \$90,000 (\$72,000 Federal).

The source of Federal funds is the Transportation Alternatives Program, managed by NYSDOT Main Office. Construction is anticipated beyond the TIP horizon.

- 19. Proposed Resolution 19-48** (Amending the 2017-2020 TIP by adding the Silver Lake Trail Phase I project)
(TIP # N17-12-WY1, PIN 476126) – NYSDOT on behalf of the Village of Perry

*Add a New Project with a Total Cost of \$192,000 (\$153,600 Federal);
Add a FFY 19 Preliminary Engineering phase of \$96,000 (\$76,800 Federal);
Add a FFY 19 Detailed Design phase of \$96,000 (\$76,800 Federal).*

The source of Federal funds is the Transportation Alternatives Program, managed by NYSDOT Main Office. Construction is anticipated beyond the TIP horizon.

- 20. Proposed Resolution 19-49** (Amending the 2017-2020 TIP by adding the Shared Mobility project)
(TIP # T20-20-MN1, PIN 476124) – RGRTA

*Add a New Project with a Total Cost of \$2,420,000 (\$1,792,000 Federal);
Add a FFY 20 Other phase of \$2,420,000 (\$1,792,000 Federal).*

The source of Federal funds is the Congestion Mitigation and Air Quality Improvement Program, managed by NYSDOT Main Office.

- 21. Proposed Resolution 19-50** (Amending the 2017-2020 TIP by adding the Community Mobility Zone Operations project)
(TIP # T20-21-MN1, PIN 476125) – RGRTA

*Add a New Project with a Total Cost of \$6,250,000 (\$5,000,000 Federal);
Add a FFY 20 Other phase of \$6,250,000 (\$5,000,000 Federal).*

The source of Federal funds is the Congestion Mitigation and Air Quality Improvement Program, managed by NYSDOT Main Office.

Amendments related to the FFY 2020-2024 TIP

The following amendments to the FFY's 2017-2020 TIP are required to initiate the development of projects proposed for construction in the FFY's 2020-2024 TIP. These phases will facilitate expedited project schedules by utilizing Available Balances in FFY 2019.

- 22. Proposed Resolution 19-55** (Amending the 2017-2020 TIP by adding the CR 62 (Bronson Hill Rd) Rehabilitation project)
(TIP # H20-08-LV2, PIN 4LV002) – Livingston County

*Add a New Project with a Total Cost of \$349,800 (\$279,900 Federal);
Add a FFY 19 Scoping phase of \$31,200 (\$25,000 Federal);
Add a FFY 19 Preliminary Engineering phase of \$119,600 (\$95,700 Federal);
Add a FFY 19 Detailed Design phase of \$119,600 (\$95,700 Federal);
Add a FFY 20 ROW Incidentals phase of \$62,400 (\$49,900 Federal);*

Add a FFY 19 ROW Acquisition s phase of \$17,000 (\$13,600 Federal).

The source of additional Federal funds is the Surface Transportation Program – Flex. The offset is provided by Available Balances.

23. Proposed Resolution 19-56 (Amending the 2017-2020 TIP by adding the Dow Rd over Bidwell Creek Bridge project)
(TIP # B20-04-LV2, PIN 4LV003) – Livingston County

Add a New Project with a Total Cost of \$247,700 (\$198,200 Federal);

Add a FFY 19 Scoping phase of \$16,900 (\$13,500 Federal);

Add a FFY 19 Preliminary Engineering phase of \$112,600 (\$90,100 Federal);

Add a FFY 19 ROW Incidentals phase of \$5,600 (\$4,500 Federal);

Add a FFY 20 Detailed Design phase of \$112,600 (\$90,100 Federal).

The source of additional Federal funds is the Surface Transportation Program – Off-System Bridge. The offset is provided by Available Balances.

24. Proposed Resolution 19-57 (Amending the 2017-2020 TIP by adding the I-590 Bridges over Rt 31 and Allens Creek Rd project)
(TIP # B20-21-MN1, PIN 459004) – NYSDOT

Add a New Project with a Total Cost of \$125,000 (\$112,500 Federal);

Add a FFY 19 Scoping phase of \$125,000 (\$112,500 Federal).

The source of additional Federal funds is the National Highway Performance Program. The offset is provided by Available Balances.

TIP Financial Summary
(Fiscal Constraint Table)

as amended 6-13-2019

	2017	2018	2019	2020	4-Year Total
FHWA					
NHPP					
Planning Target	\$31,830,113	\$33,643,817	\$33,383,921	\$32,100,817	\$130,958,668
Statewide	\$10,295,891	\$1,872,300	\$50,019,564	\$8,369,750	\$70,557,505
Programmed	(\$41,868,014)	(\$35,223,484)	(\$83,402,733)	(\$39,446,999)	(\$199,941,230)
<i>Balance</i>	\$257,990	\$292,633	\$752	\$1,023,568	\$1,574,943
STP-Urban					
Planning Target	\$7,649,516	\$8,977,516	\$8,313,516	\$8,313,516	\$33,254,064
Statewide	\$0	\$0	\$0	\$0	\$0
Programmed	(\$7,649,335)	(\$8,977,786)	(\$8,292,857)	(\$8,063,220)	(\$32,983,198)
<i>Balance</i>	\$181	(\$270)	\$20,659	\$250,296	\$270,866
STP-Flex					
Planning Target	\$17,435,535	\$16,356,828	\$13,992,148	\$15,029,415	\$62,813,926
Statewide	\$4,996,800	\$15,261,600	\$1,911,000	\$565,600	\$22,735,000
Programmed	(\$22,377,267)	(\$31,555,135)	(\$15,876,532)	(\$15,310,664)	(\$85,119,598)
<i>Balance</i>	\$55,068	\$63,293	\$26,616	\$284,351	\$429,328
STP OSB					
Planning Target	\$4,713,659	\$4,257,703	\$5,570,701	\$2,754,387	\$17,296,450
Statewide	\$1,183,527	\$8,598,722	\$4,342,450	\$6,495,150	\$20,619,849
Programmed	(\$5,896,986)	(\$12,834,224)	(\$9,933,655)	(\$9,034,848)	(\$37,699,713)
<i>Balance</i>	\$200	\$22,201	(\$20,504)	\$214,689	\$216,586
HSIP					
Planning Target	\$3,594,701	\$2,866,151	\$4,323,251	\$3,594,701	\$14,378,804
Statewide	\$16,913,846	\$217,790	\$6,191,309	\$4,929,000	\$28,251,945
Programmed	(\$20,511,135)	(\$2,981,387)	(\$10,512,172)	(\$8,530,620)	(\$42,535,314)
<i>Balance</i>	(\$2,588)	\$102,554	\$2,388	(\$6,919)	\$95,435
Other					
Planning Target	\$0	\$0	\$0	\$0	\$0
Statewide	\$56,560,314	\$3,014,292	\$13,523,858	\$5,099,550	\$78,198,014
Programmed	(\$56,560,314)	(\$3,014,292)	(\$13,523,858)	(\$5,099,550)	(\$78,198,014)
<i>Balance</i>	\$0	\$0	\$0	\$0	\$0
FHWA Total					
Planning Target	\$65,223,524	\$66,102,015	\$65,583,537	\$61,792,836	\$258,701,912
Statewide	\$89,950,378	\$28,964,704	\$75,988,181	\$25,459,050	\$220,362,313
Programmed	(\$154,863,051)	(\$94,586,308)	(\$141,541,807)	(\$85,485,901)	(\$476,477,067)
<i>Balance</i>	\$310,851	\$480,411	\$29,911	\$1,765,985	\$2,587,158

TIP Financial Summary
(Fiscal Constraint Table)

as amended 6-13-2019

	2017	2018	2019	2020	4-Year Total
FTA					
FTA 5307					
Allocation	\$11,785,994	\$11,785,994	\$12,573,478	\$11,785,994	
Prior FFY Balance	\$7,337,195	\$5,904,210	\$6,669,504	\$7,236,807	\$63,596,655
Fed./State Award	\$0	\$8,328,000	\$0	\$0	
Programmed	(\$13,218,979)	(\$19,348,700)	(\$12,006,175)	(\$18,241,147)	(\$62,815,001)
<i>Balance</i>	\$5,904,210	\$6,669,504	\$7,236,807	\$781,654	\$781,654
FTA 5339					
Allocation	\$892,824	\$1,220,100	\$1,134,652	\$892,824	
Prior FFY Balance	\$867,839	\$892,824	\$2,112,924	\$2,354,752	\$8,008,239
Fed./State Award	\$0	\$1,000,000	\$2,000,000	\$0	
Programmed	(\$867,839)	(\$1,000,000)	(\$2,892,824)	(\$3,005,748)	(\$7,766,411)
<i>Balance</i>	\$892,824	\$2,112,924	\$2,354,752	\$241,828	\$241,828
FTA Total					
Allocation	\$12,678,818	\$13,006,094	\$13,708,130	\$12,678,818	
Prior FFY Balance	\$8,205,034	\$6,797,034	\$8,782,428	\$9,591,559	\$71,604,894
Fed./State Award	\$0	\$9,328,000	\$2,000,000	\$0	
Programmed	(\$14,086,818)	(\$20,348,700)	(\$14,898,999)	(\$21,246,895)	(\$70,581,412)
<i>Balance</i>	\$6,797,034	\$8,782,428	\$9,591,559	\$1,023,482	\$1,023,482

Notes:	Planning Target - Region 4 totals per TIP/STIP Policy Guidance and Instructions and NYS MOU. Planning Targets may be adjusted at the end of a FFY to reflect phase authorization changes for which NYSDOT Main Office manages fiscal constraint on a statewide basis.
	Statewide - Federal funds administered by NYSDOT Main Office
	Other - Includes FASTLANE, TAP, TEP, earmarks, and other discretionary programs
	Prior FFY Balance - Includes balances of FTA apportionments from previous two FFYs

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 19-31 Amending the 2017-2020 TIP by adding the Demand Response Mobility-as-a-Service (Maas) project (TIP # T17-31-MN1, PIN 482272)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2017-2020 TIP*:
 - a. Demand Response Mobility-as-a-Service (Maas) (TIP # T17-31-MN1, PIN 482272) *Add a New Project* with a Total Cost of \$1,100,000 (\$880,000 Federal); *Add a FFY 19 Other phase* of \$1,100,000 (\$880,000 Federal);
3. The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307);
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the Demand Response Mobility-as-a-Service (Maas) project (TIP # T17-31-MN1, PIN 482272), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 13, 2019.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name:	(Not included in FY 2017-2020 TIP)		TIP #:	
Project Type:		Est. Comp. Date:	PIN:	
Lead Agency:			Mode:	
Project Description:			Principal County:	
			Prin. Municipality:	

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Notes:

As Amended

Project Name:	Demand-Response Mobility-as-a-Service (MaaS) Software		TIP #:	T17-36-MN1
Project Type:	Transit	Est. Comp. Date:	#N/A	PIN: 482273
Lead Agency:	RGRTA			Mode: Transit
Project Description:	Acquire and install Mobility-as-a-Service software to support the scheduling of on-demand transit service.		Principal County:	Monroe
			Prin. Municipality:	Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$1,100	\$0	\$1,100	\$0
Total Costs		\$0	\$0	\$0	\$1,100	\$0	\$1,100	\$0

Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$880	\$0	\$880	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$880	\$0	\$880	\$0
State Share	10%		\$0	\$0	\$110	\$0	\$110	\$0
Local Share	10%		\$0	\$0	\$110	\$0	\$110	\$0
Total Revenues	100%	\$0	\$0	\$0	\$1,100	\$0	\$1,100	\$0

Notes: **Added to TIP 6-13-2019 (Res. 19-31).**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 19-32 Amending the 2017-2020 TIP by increasing the Total Cost of the Regional Traffic Operation Center Operations Staffing (2020) project (TIP # I17-11-MN1, PIN 4TCC20)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Regional Traffic Operation Center Operations Staffing (2020) (TIP # I17-11-MN1, PIN 4TCC20) - *Increase* the Total Cost from \$825,000 (\$660,000 Federal) to \$1,575,000 (\$1,260,000 Federal); *Increase* a FFY 20 Other phase from \$825,000 (\$660,000 Federal) to \$1,575,000 (\$1,260,000 Federal);
3. The source of additional Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the Total Cost of the Regional Traffic Operation Center Operations Staffing (2020) project (TIP # I17-11-MN1, PIN 4TCC20), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 13, 2019.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Regional Traffic Operation Center Operations Staffing (2020)** TIP #: I17-11-MN1
 Project Type: Other Est. Comp. Date: Dec-20 PIN: 4TCC20
 Lead Agency: NYSDOT Mode: ITS
 Project Description: Annual NYSDOT Regional Traffic Operations Center (RTOC) staffing costs. Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$825	\$825	\$0
Total Costs		\$0	\$0	\$0	\$0	\$825	\$825	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$660	\$660	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$0	\$0	\$660	\$660	\$0
	State Share	20%	\$0	\$0	\$0	\$165	\$165	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$0	\$825	\$825	\$0

Notes:

As Amended

Project Name: **Regional Traffic Operation Center Operations Staffing (2020)** TIP #: I17-11-MN1
 Project Type: Other Est. Comp. Date: Dec-20 PIN: 4TCC20
 Lead Agency: NYSDOT Mode: ITS
 Project Description: Annual NYSDOT Regional Traffic Operations Center (RTOC) staffing costs. Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$1,575	\$1,575	\$0
Total Costs		\$0	\$0	\$0	\$0	\$1,575	\$1,575	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$1,260	\$1,260	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%	\$0	\$0	\$0	\$1,260	\$1,260	\$0
	State Share	20%	\$0	\$0	\$0	\$315	\$315	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$0	\$1,575	\$1,575	\$0

Notes: **Amended 6-13-2019 (Res. 19-32).**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 19-33 Amending the 2017-2020 TIP by increasing the Total Cost of the Route 77 @ Ledge Road Intersection Improvement project (TIP # H17-34-GN3, PIN 407716)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Route 77 @ Ledge Road Intersection Improvement (TIP # H17-34-GN3, PIN 407716) - *Increase* the Total Cost from \$1,841,000 (\$1,469,000 Federal) to \$2,075,000 (\$1,849,800 Federal); *Increase* a FFY 20 Construction phase from \$1,526,000 (\$1,224,000 Federal) to \$1,760,000 (\$1,652,800 Federal); *Increase* the Federal Share of a FFY 20 Construction Inspection phase from \$104,000 to \$160,000;
3. The source of additional Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the Total Cost of the Route 77 @ Ledge Road Intersection Improvement project (TIP # H17-34-GN3, PIN 407716), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 13, 2019.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Route 77 @ Ledge Road Intersection Improvement Project** TIP #: H17-34-GN3
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-19 PIN: 407716
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Reconstruct the intersection of NYS Route 77 with Ledge Road in the Town of Alabama. Principal County: Genesee
 Prin. Municipality: Alabama

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$29	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$143	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$115	\$0	\$115	\$0
N ROW Incidentals		\$10	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$26	\$0	\$26	\$0
C Construction		\$0	\$0	\$0	\$0	\$1,526	\$1,526	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$174	\$174	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$182	\$0	\$0	\$141	\$1,700	\$1,841	\$0

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$141	\$1,328	\$1,469	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$141	\$1,328	\$1,469	\$0
State Share	0%		\$0	\$0	\$0	\$372	\$372	\$0
Local Share	20%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$182	\$0	\$0	\$141	\$1,700	\$1,841	\$0

Notes: **Added to TIP 9-1-2016 (Res. 16-68). Amended 9-7-2017 (Res. 17-80). Amended 12-14-2017 (Res. 17-131). Amended TIP 3-7-2019 (Res. 19-14).**

As Amended

Project Name: **Route 77 @ Ledge Road Intersection Improvement Project** TIP #: H17-34-GN3
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-19 PIN: 407716
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Reconstruct the intersection of NYS Route 77 with Ledge Road in the Town of Alabama. Principal County: Genesee
 Prin. Municipality: Alabama

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$29	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$143	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$115	\$0	\$115	\$0
N ROW Incidentals		\$10	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$26	\$0	\$26	\$0
C Construction		\$0	\$0	\$0	\$0	\$1,760	\$1,760	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$174	\$174	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$182	\$0	\$0	\$141	\$1,934	\$2,075	\$0

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$257	\$257	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$141	\$1,328	\$1,469	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	83%		\$0	\$0	\$141	\$1,585	\$1,726	\$0
State Share	17%		\$0	\$0	\$0	\$349	\$349	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$182	\$0	\$0	\$141	\$1,934	\$2,075	\$0

Notes: **Added to TIP 9-1-2016 (Res. 16-68). Amended 9-7-2017 (Res. 17-80). Amended 12-14-2017 (Res. 17-131). Amended TIP 3-7-2019 (Res. 19-14). Amended 6-13-2019 (Res. 19-33).**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 19-34 Amending the 2017-2020 TIP by increasing the Total Cost of the NY 96 Intersection Improvements at Lynaugh Road project (TIP # H17-25-ON1, PIN 409669)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. NY 96 Intersection Improvements at Lynaugh Road (TIP # H17-25-ON1, PIN 409669) - *Increase* the Total Cost from \$2,455,546 (\$2,184,991 Federal) to \$3,274,876 (\$2,840,455 Federal); *Increase* a FFY 19 Construction phase from \$1,791,670 (\$1,602,503 Federal) to \$2,560,000 (\$2,217,167 Federal); *Increase* a FFY 19 Construction Inspection phase from \$205,000 (\$184,500 Federal) to \$256,000 (\$174,000 Federal);
3. The source of additional Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the Total Cost of the NY 96 Intersection Improvements at Lynaugh Road project (TIP # H17-25-ON1, PIN 409669), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 13, 2019.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **NY 96 Intersection Improvements at Lynaugh Road** TIP #: H17-25-ON1
 Project Type: Safety Est. Comp. Date: Dec-20 PIN: 409669
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Reconstruct the intersection of NYS Route 96 with Lynaugh Road to improve the safety of the intersection in the Town of Victor. Principal County: Ontario
 Prin. Municipality: T. of Victor

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$25	\$0	\$0	\$0	\$25	\$0
P	Prelim. Engineering	\$0	\$113	\$162	\$0	\$0	\$275	\$0
D	Detailed Design	\$0	\$0	\$0	\$100	\$0	\$100	\$0
N	ROW Incidentals	\$0	\$9	\$0	\$0	\$0	\$9	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$50	\$0	\$50	\$0
C	Construction	\$0	\$0	\$0	\$1,792	\$0	\$1,792	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$205	\$0	\$205	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$147	\$162	\$2,147	\$0	\$2,456	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *	
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020			
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$200	\$0	\$200	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$133	\$145	\$1,707	\$0	\$1,985	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	89%	\$133	\$145	\$1,907	\$0	\$2,185	\$0	
	State Share	11%	\$15	\$16	\$240	\$0	\$271	\$0	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		100%	\$0	\$147	\$162	\$2,147	\$0	\$2,456	\$0

Notes: Amended 9-7-2017 (Res. 17-79), Modified 8-9-2018 (PC Res. 18-20), Modified 2-14-2019 (Staff Mod. 2019-4).

As Amended

Project Name: **NY 96 Intersection Improvements at Lynaugh Road** TIP #: H17-25-ON1
 Project Type: Safety Est. Comp. Date: Dec-20 PIN: 409669
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Reconstruct the intersection of NYS Route 96 with Lynaugh Road to improve the safety of the intersection in the Town of Victor. Principal County: Ontario
 Prin. Municipality: T. of Victor

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$25	\$0	\$0	\$0	\$25	\$0
P	Prelim. Engineering	\$0	\$113	\$162	\$0	\$0	\$275	\$0
D	Detailed Design	\$0	\$0	\$0	\$100	\$0	\$100	\$0
N	ROW Incidentals	\$0	\$9	\$0	\$0	\$0	\$9	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$50	\$0	\$50	\$0
C	Construction	\$0	\$0	\$0	\$2,560	\$0	\$2,560	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$256	\$0	\$256	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$147	\$162	\$2,966	\$0	\$3,275	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *	
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020			
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$855	\$0	\$855	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$133	\$145	\$1,707	\$0	\$1,985	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	87%	\$133	\$145	\$2,562	\$0	\$2,840	\$0	
	State Share	13%	\$15	\$16	\$404	\$0	\$434	\$0	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		100%	\$0	\$147	\$162	\$2,966	\$0	\$3,275	\$0

Notes: Amended 9-7-2017 (Res. 17-79), Modified 8-9-2018 (PC Res. 18-20), Modified 2-14-2019 (Staff Mod. 2019-4), Amended 6-13-2019 (Res. 19-34).

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 19-35 Amending the 2017-2020 TIP by transferring funds from the Region 4 Pedestrian Safety Action Plan Implementation Phase II project and by increasing the total cost of the Route 252 Pavement MbC, Lowenthal Rd to Marketplace Dr project (TIP # N17-06-R43, PIN 40PS02) (TIP # H17-05-MN1, PIN 425212)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Region 4 Pedestrian Safety Action Plan Implementation Phase II (TIP # N17-06-R43, PIN 40PS02) - *Decrease* the Total Cost from \$4,213,000 (\$4,213,000 Federal) to \$4,040,000 (\$4,040,000 Federal); *Decrease* a FFY 19 Construction phase from \$3,821,000 (\$3,821,000 Federal) to \$3,648,000 (\$3,648,000 Federal);
 - b. Route 252 Pavement MbC, Lowenthal Rd to Marketplace Dr (TIP # H17-05-MN1, PIN 425212) - *Increase* the Total Cost from \$4,095,500 (\$3,276,400 Federal) to \$5,584,500 (\$4,502,200 Federal); *Add* a FFY 19 Supplemental Preliminary Engineering phase of \$245,000 (\$196,000 Federal); *Increase* a FFY 19 Detailed Design phase from \$94,500 (\$75,600 Federal) to \$110,000 (\$88,000); *Increase* a FFY 19 ROW Acquisitions phase from \$31,500 (\$25,200 Federal) to \$396,000 (\$316,800 Federal); *Increase* a FFY 20 Construction phase from \$3,475,000 (\$2,780,000 Federal) to \$4,240,000 (\$3,426,000 Federal); *Increase* a FFY 20 Construction Inspection phase from \$321,000 (\$256,800 Federal) to \$420,000 (\$336,000 Federal);
3. The source of transferred Federal funds is the Highway Safety Improvement Program, managed by NYSDOT Main Office;
4. The source of additional Federal funds is the National Highway Performance Program;
5. The proposed change is described on the attached Project Detail Sheet;
6. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
7. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by transferring funds from the Region 4 Pedestrian Safety Action Plan Implementation Phase II project (TIP # N17-06-R43, PIN 40PS02) and by increasing the total cost of the Route 252 Pavement MbC, Lowenthal Rd to Marketplace Dr project (TIP # H17-05-MN1, PIN 425212), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 13, 2019.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Region 4 Pedestrian Safety Action Plan Implementation Phase II** TIP #: N17-06-R43
 Project Type: Safety Est. Comp. Date: Dec-21 PIN: 40PS02
 Lead Agency: NYSDOT Mode: Bike/Ped
 Project Description: Implementation of systemic pedestrian safety treatments for NYSDOT facilities Principal County: Multiple
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$3,821	\$0	\$3,821	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$392	\$0	\$392	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$4,213	\$0	\$4,213	\$0

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$4,213	\$0	\$4,213	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	100%	\$0	\$0	\$0	\$4,213	\$0	\$4,213	\$0
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$4,213	\$0	\$4,213	\$0

Notes: **Added to TIP 12-14-2017 (Res. 17-130). Amended 3-8-2018 (Res. 18-15).**

As Amended

Project Name: **Region 4 Pedestrian Safety Action Plan Implementation Phase II** TIP #: N17-06-R43
 Project Type: Safety Est. Comp. Date: Dec-21 PIN: 40PS02
 Lead Agency: NYSDOT Mode: Bike/Ped
 Project Description: Implementation of systemic pedestrian safety treatments for NYSDOT facilities Principal County: Multiple
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$3,648	\$0	\$3,648	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$392	\$0	\$392	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$4,040	\$0	\$4,040	\$0

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$4,040	\$0	\$4,040	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	100%	\$0	\$0	\$0	\$4,040	\$0	\$4,040	\$0
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$4,040	\$0	\$4,040	\$0

Notes: **Added to TIP 12-14-2017 (Res. 17-130). Amended 3-8-2018 (Res. 18-15). Amended 6-13-2019 (Res. 19-35).**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

Currently Adopted

Project Name: **Route 252 Pavement MbC, Lowenthal Rd to Marketplace Dr** TIP #: H17-05-MN1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 425212
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Conduct preventive maintenance on NYS Route 252 (Jefferson Rd.) from Lowenthal Rd. to Marketplace Dr. in the Town of Henrietta. Principal County: Monroe
 Prin. Municipality: Henrietta

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$16	\$0	\$0	\$0	\$16	\$0
P Prelim. Engineering		\$0	\$147	\$0	\$0	\$0	\$147	\$0
D Detailed Design		\$0	\$0	\$0	\$95	\$0	\$95	\$0
N ROW Incidentals		\$0	\$0	\$11	\$0	\$0	\$11	\$0
R ROW Acquisition		\$0	\$0	\$0	\$32	\$0	\$32	\$0
C Construction		\$0	\$0	\$0	\$0	\$3,475	\$3,475	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$321	\$321	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$163	\$11	\$126	\$3,796	\$4,096	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$130	\$8	\$101	\$3,037	\$3,276	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	80%		\$130	\$8	\$101	\$3,037	\$3,276	
State Share	20%		\$33	\$2	\$25	\$759	\$819	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$163	\$11	\$126	\$3,796	\$4,096	\$0

Notes: **Amended 6-8-2017 (Res. 17-73). Amended 9-7-2017 (Res. 17-88). Modified 8-9-2018 (PC Res. 18-27). Amended 9-6-2018 (Res. 18-67).**

As Amended

Project Name: **Route 252 Pavement MbC, Lowenthal Rd to Marketplace Dr** TIP #: H17-05-MN1
 Project Type: Highway Preventive Maintenance Est. Comp. Date: Dec-19 PIN: 425212
 Lead Agency: NYSDOT Mode: Highway
 Project Description: Conduct preventive maintenance on NYS Route 252 (Jefferson Rd.) from Lowenthal Rd. to Marketplace Dr. in the Town of Henrietta. Principal County: Monroe
 Prin. Municipality: Henrietta

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$16	\$0	\$0	\$0	\$16	\$0
P Prelim. Engineering		\$0	\$147	\$0	\$245	\$0	\$392	\$0
D Detailed Design		\$0	\$0	\$0	\$110	\$0	\$110	\$0
N ROW Incidentals		\$0	\$0	\$11	\$0	\$0	\$11	\$0
R ROW Acquisition		\$0	\$0	\$0	\$396	\$0	\$396	\$0
C Construction		\$0	\$0	\$0	\$0	\$4,240	\$4,240	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$420	\$420	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$163	\$11	\$751	\$4,660	\$5,585	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	
NHPP			\$130	\$8	\$601	\$3,590	\$4,329	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$173	\$173	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	81%		\$130	\$8	\$601	\$3,763	\$4,502	
State Share	19%		\$33	\$2	\$150	\$897	\$1,082	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$163	\$11	\$751	\$4,660	\$5,585	\$0

Notes: **Amended 6-8-2017 (Res. 17-73). Amended 9-7-2017 (Res. 17-88). Modified 8-9-2018 (PC Res. 18-27). Amended 9-6-2018 (Res. 18-67). Amended 6-13-2019 (Res. 19-35).**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 19-36 Amending the 2017-2020 TIP by deferring phases of the Route 414 over CSX Bridge Rehabilitation project (TIP # B17-29-WA2, PIN 441408)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Route 414 over CSX Bridge Rehabilitation (TIP # B17-29-WA2, PIN 441408) - *Defer* a FFY 19 Detailed Design phase of \$65,400 (\$52,320 Federal) to Future Years; *Defer* a FFY 20 Construction phase of \$1,090,000 (\$872,000 Federal) to Future Years; *Defer* a FFY 20 Construction Inspection phase of \$163,500 (\$130,800 Federal) to Future Years;
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by deferring phases of the Route 414 over CSX Bridge Rehabilitation project (TIP # B17-29-WA2, PIN 441408), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 13, 2019.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Route 414 over CSX Bridge Rehabilitation** TIP #: B17-29-WA2
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-20 PIN: 441408
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Rehabilitate the NYS Route 414 bridge over the CSX tracks in the Village of Clyde. Principal County: Wayne
 Prin. Municipality: Clyde

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$0	\$16	\$0	\$0	\$16	\$0
P	Prelim. Engineering	\$0	\$0	\$80	\$0	\$0	\$80	\$0
D	Detailed Design	\$0	\$0	\$0	\$65	\$0	\$65	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$1,090	\$1,090	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$164	\$164	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$96	\$65	\$1,254	\$1,415	\$0

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$64	\$52	\$1,003	\$1,119	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	79%	\$0	\$64	\$52	\$1,003	\$1,119	
	State Share	21%	\$0	\$32	\$13	\$251	\$296	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	
Total Revenues		100%	\$0	\$96	\$65	\$1,254	\$1,415	\$0

Notes: **BIN 4060680. Amended 3-8-2018 (Res. 18-14).**

As Amended

Project Name: **Route 414 over CSX Bridge Rehabilitation** TIP #: B17-29-WA2
 Project Type: Bridge Preventive Maintenance Est. Comp. Date: Dec-20 PIN: 441408
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Rehabilitate the NYS Route 414 bridge over the CSX tracks in the Village of Clyde. Principal County: Wayne
 Prin. Municipality: Clyde

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$0	\$16	\$0	\$0	\$16	\$0
P	Prelim. Engineering	\$0	\$0	\$80	\$0	\$0	\$80	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$65
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$1,090
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$164
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$96	\$0	\$0	\$96	\$1,319

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$64	\$0	\$0	\$64	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	67%	\$0	\$64	\$0	\$0	\$64	
	State Share	33%	\$0	\$32	\$0	\$0	\$32	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	
Total Revenues		100%	\$0	\$96	\$0	\$0	\$96	\$1,319

Notes: **BIN 4060680. Amended 3-8-2018 (Res. 18-14). Amended 6-13-2019 (Res. 19-36).**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 19-37 Amending the 2017-2020 TIP by increasing the Total Cost of the County Road 28 & Shortsville Road Intersection Improvements project (TIP # H17-35-ON1, PIN 4ON003)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Ontario County proposes the following change to the *2017-2020 TIP*:
 - a. County Road 28 & Shortsville Road Intersection Improvements (TIP # H17-35-ON1, PIN 4ON003) - *Increase* the Total Cost from \$2,508,400 (\$2,257,560 Federal) to \$2,977,400 (\$2,679,660 Federal); *Increase* a FFY 20 Construction phase from \$1,870,000 (\$1,683,000 Federal) to \$2,339,000 (\$2,105,100 Federal);
3. The source of additional Federal funds is the Surface Transportation Program - Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the Total Cost of the County Road 28 & Shortsville Road Intersection Improvements project (TIP # H17-35-ON1, PIN 4ON003), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 13, 2019.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **County Road 28 & Shortsville Road Intersection Improvements** TIP #: H17-35-ON1
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-19 PIN: 4ON003
 Lead Agency: Ontario County Mode: Highway
 Project Description: Reconstruct the intersection of County Road 28 with Shortsville Road in the Town of Farmington Principal County: Ontario
 Prin. Municipality: Farmington

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$37	\$0	\$0	\$37	\$0
P Prelim. Engineering		\$0	\$0	\$131	\$0	\$0	\$131	\$0
D Detailed Design		\$0	\$0	\$0	\$135	\$0	\$135	\$0
N ROW Incidentals		\$0	\$0	\$37	\$0	\$0	\$37	\$0
R ROW Acquisition		\$0	\$0	\$0	\$36	\$0	\$36	\$0
C Construction		\$0	\$0	\$0	\$0	\$1,870	\$1,870	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$262	\$262	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$206	\$171	\$2,132	\$2,508	\$0

Revenues	Federal Revenues	(\$ 000s)					
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$36	\$0	\$36
	STP OSB		\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$185	\$118	\$1,919	\$2,222
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	90%	\$0	\$185	\$154	\$1,919	\$2,258
	State Share	0%	\$0	\$0	\$0	\$0	\$0
	Local Share	10%	\$0	\$21	\$17	\$213	\$251
	Total Revenues	100%	\$0	\$206	\$171	\$2,132	\$2,508

Notes: **Added to TIP 9-1-2016 (Res. 16-70). Modified 3-28-2018 (Staff Mod 2018-1). Modified 5-9-2019 (PC Res. 19-17).**

As Amended

Project Name: **County Road 28 & Shortsville Road Intersection Improvements** TIP #: H17-35-ON1
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-19 PIN: 4ON003
 Lead Agency: Ontario County Mode: Highway
 Project Description: Reconstruct the intersection of County Road 28 with Shortsville Road in the Town of Farmington Principal County: Ontario
 Prin. Municipality: Farmington

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$37	\$0	\$0	\$37	\$0
P Prelim. Engineering		\$0	\$0	\$131	\$0	\$0	\$131	\$0
D Detailed Design		\$0	\$0	\$0	\$135	\$0	\$135	\$0
N ROW Incidentals		\$0	\$0	\$37	\$0	\$0	\$37	\$0
R ROW Acquisition		\$0	\$0	\$0	\$36	\$0	\$36	\$0
C Construction		\$0	\$0	\$0	\$0	\$2,339	\$2,339	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$262	\$262	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$206	\$171	\$2,601	\$2,977	\$0

Revenues	Federal Revenues	(\$ 000s)					
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$36	\$422	\$458
	STP OSB		\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$185	\$118	\$1,919	\$2,222
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	90%	\$0	\$185	\$154	\$2,341	\$2,680
	State Share	0%	\$0	\$0	\$0	\$0	\$0
	Local Share	10%	\$0	\$21	\$17	\$260	\$298
	Total Revenues	100%	\$0	\$206	\$171	\$2,601	\$2,977

Notes: **Added to TIP 9-1-2016 (Res. 16-70). Modified 3-28-2018 (Staff Mod 2018-1). Modified 5-9-2019 (PC Res. 19-17). Amended 6-13-2019 (Res. 19-37).**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 19-38 Amending the 2017-2020 TIP by deferring phases of the Mount Hope Avenue Improvements - Phase 2 project (TIP # H14-29-MN1, PIN 476076)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2017-2020 TIP*:
 - a. Mount Hope Avenue Improvements - Phase 2 (TIP # H14-29-MN1, PIN 476076) -
Defer a FFY 19 Construction phase of \$4,983,750 (\$3,987,000 Federal) to FFY 20;
Defer a FFY 19 Construction Inspection phase of \$747,500 (\$598,000 Federal) to FY 20;
3. The source of Federal funds is the National Highway Performance Program, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by deferring phases of the Mount Hope Avenue Improvements - Phase 2 project (TIP # H14-29-MN1, PIN 476076), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 13, 2019.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Mount Hope Avenue Improvements - Phase 2** TIP #: H14-29-MN1
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-21 PIN: 476076
 Lead Agency: City of Rochester Mode: Highway
 Project Description: Reconstruct Mount Hope Ave. from Rossiter Rd. to the Brighton Town line. Principal County: Monroe
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$392	\$0	\$0	\$0	\$392	\$0
N ROW Incidentals		\$201	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$275	\$0	\$0	\$275	\$0
C Construction		\$0	\$0	\$0	\$4,984	\$0	\$4,984	\$0
CI Const. Inspection		\$0	\$0	\$0	\$748	\$0	\$748	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$201	\$392	\$275	\$5,731	\$0	\$6,399	\$0

Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$314	\$220	\$4,585	\$0	\$5,119	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$314	\$220	\$4,585	\$0	\$5,119	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$78	\$55	\$1,146	\$0	\$1,280	\$0
Total Revenues	100%	\$201	\$392	\$275	\$5,731	\$0	\$6,399	\$0

Notes: **Reinstated 12-08-2016 (Res. 16-93). Amended 12-14-2017 (Res. 17-118). Amended 3-8-2018 (Res. 18-12). Main Office funding is Statewide Capital Pavement Project.**

As Amended

Project Name: **Mount Hope Avenue Improvements - Phase 2** TIP #: H14-29-MN1
 Project Type: Highway Reconstruction Est. Comp. Date: Dec-21 PIN: 476076
 Lead Agency: City of Rochester Mode: Highway
 Project Description: Reconstruct Mount Hope Ave. from Rossiter Rd. to the Brighton Town line. Principal County: Monroe
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$392	\$0	\$0	\$0	\$392	\$0
N ROW Incidentals		\$201	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$275	\$0	\$0	\$275	\$0
C Construction		\$0	\$0	\$0	\$0	\$4,984	\$4,984	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$748	\$748	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$201	\$392	\$275	\$0	\$5,731	\$6,399	\$0

Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$314	\$220	\$0	\$4,585	\$5,119	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%		\$314	\$220	\$0	\$4,585	\$5,119	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$78	\$55	\$0	\$1,146	\$1,280	\$0
Total Revenues	100%	\$201	\$392	\$275	\$0	\$5,731	\$6,399	\$0

Notes: **Reinstated 12-08-2016 (Res. 16-93). Amended 12-14-2017 (Res. 17-118). Amended 3-8-2018 (Res. 18-12). Amended 6-13-2019 (Res. 19-38). Main Office funding is Statewide Capital Pavement Project.**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 19-39 Amending the 2017-2020 TIP by deferring phases of the Main Street Streetscape - Phase 2 project (TIP # N17-01-MN1, PIN 4CR009)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2017-2020 TIP*:
 - a. Main Street Streetscape- Phase 2 (TIP # N17-01-MN1, PIN 4CR009) - *Defer* a FFY 19 Construction phase of \$2,092,000 (\$1,525,350 Federal) to FFY 20; *Defer* a FFY 19 Construction Inspection phase of \$249,000 (\$199,200 Federal) to FFY 20;
3. The source of Federal funds is the Transportation Alternatives Program, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by deferring phases of the Main Street Streetscape - Phase 2 project (TIP # N17-01-MN1, PIN 4CR009), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 13, 2019.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Main Street Streetscape - Phase 2** TIP #: N17-01-MN1
 Project Type: Bicycle/Pedestrian Est. Comp. Date: Jan-20 PIN: 4CR009
 Lead Agency: City of Rochester Mode: Bike/Ped
 Project Description: Replace sidewalks and install new street trees & planters, bike racks, benches, trash receptacles, and a new pedestrian wayfinding system along Main Street from St. Paul Blvd. to State Street in the City of Rochester. Principal County: Monroe Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$0	\$119	\$0	\$0	\$0	\$119	\$0
D	Detailed Design	\$0	\$0	\$0	\$90	\$0	\$90	\$0
N	ROW Incidentals	\$0	\$15	\$0	\$0	\$0	\$15	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$2,092	\$0	\$2,092	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$249	\$0	\$249	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$134	\$0	\$2,431	\$0	\$2,565	\$0

Revenues		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$107	\$0	\$1,797	\$0	\$1,904	\$0	
	Subtotal - Federal Share	74%	\$107	\$0	\$1,797	\$0	\$1,904	\$0	
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
	Local Share	26%	\$27	\$0	\$634	\$0	\$661	\$0	
Total Revenues		100%	\$0	\$134	\$0	\$2,431	\$0	\$2,565	\$0

Notes: **Source of Other funds is Transportation Alternatives Program. Added to TIP 6-8-2017 (Res. 17-69). Modified 8-9-2018 (PC Res. 18-37). Modified 11-14-2018 (Staff Mod. 2018-10).**

As Amended

Project Name: **Main Street Streetscape - Phase 2** TIP #: N17-01-MN1
 Project Type: Bicycle/Pedestrian Est. Comp. Date: Jan-20 PIN: 4CR009
 Lead Agency: City of Rochester Mode: Bike/Ped
 Project Description: Replace sidewalks and install new street trees & planters, bike racks, benches, trash receptacles, and a new pedestrian wayfinding system along Main Street from St. Paul Blvd. to State Street in the City of Rochester. Principal County: Monroe Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$0	\$119	\$0	\$0	\$0	\$119	\$0
D	Detailed Design	\$0	\$0	\$0	\$90	\$0	\$90	\$0
N	ROW Incidentals	\$0	\$15	\$0	\$0	\$0	\$15	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$2,092	\$2,092	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$249	\$249	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$134	\$0	\$90	\$2,341	\$2,565	\$0

Revenues		(\$ 000s)							
Federal Revenues									
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0	
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$107	\$0	\$72	\$1,725	\$1,904	\$0	
	Subtotal - Federal Share	74%	\$107	\$0	\$72	\$1,725	\$1,904	\$0	
	State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0	
	Local Share	26%	\$27	\$0	\$18	\$616	\$661	\$0	
Total Revenues		100%	\$0	\$134	\$0	\$90	\$2,341	\$2,565	\$0

Notes: **Source of Other funds is Transportation Alternatives Program. Added to TIP 6-8-2017 (Res. 17-69). Modified 8-9-2018 (PC Res. 18-37). Modified 11-14-2018 (Staff Mod. 2018-10). Amended 6-13-2019 (Res. 19-39).**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 19-40 Amending the 2017-2020 TIP by deferring phases of the Pedestrian Safety Action Plan - Phase III (Monroe County) project (TIP # H17-72-MN1, PIN 40PS03)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Monroe County proposes the following change to the *2017-2020 TIP*:
 - a. Pedestrian Safety Action Plan - Phase III (Monroe County) (TIP # H17-72-MN1, PIN 40PS03) - *Defer* a FFY 19 Construction phase of \$1,005,000 (\$1,005,000 Federal) to FFY 20; *Defer* a FFY 19 Construction Inspection phase of \$115,000 (\$115,000 Federal) to FFY 20;
3. The source of Federal funds is the Highway Safety Improvement Program, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by deferring phases of the Pedestrian Safety Action Plan - Phase III (Monroe County) project (TIP # H17-72-MN1, PIN 40PS03), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 13, 2019.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Pedestrian Safety Action Plan - Phase III (Monroe County)** TIP #: H17-72-MN1
 Project Type: Safety Est. Comp. Date: Dec-21 PIN: 40PS03
 Lead Agency: Monroe County Mode: Bike/Ped
 Project Description: Implementation of systemic pedestrian safety treatments for Monroe County and local facilities Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$110	\$0	\$110	\$0
D Detailed Design		\$0	\$0	\$0	\$40	\$0	\$40	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$1,005	\$0	\$1,005	\$0
CI Const. Inspection		\$0	\$0	\$0	\$115	\$0	\$115	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$1,270	\$0	\$1,270	\$0

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$1,270	\$0	\$1,270	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	100%		\$0	\$0	\$1,270	\$0	\$1,270	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$0	\$1,270	\$0	\$1,270	\$0

Notes: **100% Federal Share per 23 USC 120(c)(1) for eligible project elements. Added to TIP 9-6-2018 (Res. 18-51). Modified 11-8-2018 (PC Res. 18-41).**

As Amended

Project Name: **Pedestrian Safety Action Plan - Phase III (Monroe County)** TIP #: H17-72-MN1
 Project Type: Safety Est. Comp. Date: Dec-21 PIN: 40PS03
 Lead Agency: Monroe County Mode: Bike/Ped
 Project Description: Implementation of systemic pedestrian safety treatments for Monroe County and local facilities Principal County: Monroe
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$110	\$0	\$110	\$0
D Detailed Design		\$0	\$0	\$0	\$40	\$0	\$40	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$1,005	\$1,005	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$115	\$115	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$150	\$1,120	\$1,270	\$0

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$150	\$1,120	\$1,270	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	100%		\$0	\$0	\$150	\$1,120	\$1,270	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$0	\$150	\$1,120	\$1,270	\$0

Notes: **100% Federal Share per 23 USC 120(c)(1) for eligible project elements. Added to TIP 9-6-2018 (Res. 18-51). Modified 11-8-2018 (PC Res. 18-41). Amended 6-13-2019 (Res. 19-40).**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 19-58 Amending the 2017-2020 TIP by deferring phases of the Pedestrian Safety Action Plan - Phase III (City of Rochester) project (TIP # H17-73-MN1, PIN 40PS04)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2017-2020 TIP*:
 - a. Pedestrian Safety Action Plan - Phase III (City of Rochester) (TIP # H17-73-MN1, PIN 40PS04) - *Defer* a FFY 19 Construction phase of \$1,996,000 (\$1,996,000 Federal) to FFY 20; *Defer* a FFY 19 Construction Inspection phase of \$312,000 (\$312,000 Federal) to FFY 20;
3. The source of Federal funds is the Highway Safety Improvement Program, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by deferring phases of the Pedestrian Safety Action Plan - Phase III (City of Rochester) project (TIP # H17-73-MN1, PIN 40PS04), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 13, 2019.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Pedestrian Safety Action Plan - Phase III (City of Rochester)** TIP #: H17-73-MN1
 Project Type: Safety Est. Comp. Date: Aug-20 PIN: 40PS04
 Lead Agency: City of Rochester Mode: Bike/Ped
 Project Description: Implementation of systemic pedestrian safety treatments for City of Rochester facilities Principal County: Monroe
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$0	\$0	\$0	\$277	\$0	\$277	\$0
D	Detailed Design	\$0	\$0	\$0	\$209	\$0	\$209	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$1,996	\$0	\$1,996	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$312	\$0	\$312	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$2,794	\$0	\$2,794	\$0

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$2,794	\$0	\$2,794	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	100%		\$0	\$0	\$2,794	\$0	\$2,794	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$2,794	\$0	\$2,794	\$0

Notes: **100% Federal Share per 23 USC 120(c)(1) for eligible project elements. Added to TIP 9-6-2018 (Res. 18-52). Modified 11-8-2018 (PC Res. 18-42).**

As Amended

Project Name: **Pedestrian Safety Action Plan - Phase III (City of Rochester)** TIP #: H17-73-MN1
 Project Type: Safety Est. Comp. Date: Dec-21 PIN: 40PS04
 Lead Agency: City of Rochester Mode: Bike/Ped
 Project Description: Implementation of systemic pedestrian safety treatments for City of Rochester facilities Principal County: Monroe
 Prin. Municipality: Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$0	\$0	\$0	\$277	\$0	\$277	\$0
D	Detailed Design	\$0	\$0	\$0	\$209	\$0	\$209	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$1,996	\$1,996	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$312	\$312	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$486	\$2,308	\$2,794	\$0

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$486	\$2,308	\$2,794	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	100%		\$0	\$0	\$486	\$2,308	\$2,794	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$486	\$2,308	\$2,794	\$0

Notes: **100% Federal Share per 23 USC 120(c)(1) for eligible project elements. Added to TIP 9-6-2018 (Res. 18-52). Modified 11-8-2018 (PC Res. 18-42). Amended 6-13-2019 (Res. 19-58).**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 19-41 Amending the 2017-2020 TIP by increasing the Total Cost of the I-490 Bridges at Meigs and Averill project (TIP # B17-58-MN1, PIN 449056)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. I-490 Bridges at Meigs and Averill (TIP # B17-58-MN1, PIN 449056) - *Increase* the Total Cost from \$1,930,000 (\$1,710,000 Federal) to \$3,450,000 (\$3,078,000 Federal); *Advance* a FFY 20 Detailed Design phase of \$55,000 (\$49,500 Federal) to FFY 19; *Advance* a FFY 20 Construction phase to FFY 19; *Increase* a FFY 19 Construction phase from \$1,600,000 (\$1,440,000 Federal) to \$2,990,000 (\$2,691,000 Federal); *Advance* a FFY 20 Construction Inspection phase to FFY 19; *Increase* a FFY 19 Construction Inspection phase from \$170,000 (\$153,000 Federal) to \$300,000 (\$270,000 Federal);
3. The source of Federal funds is the Surface Transportation Program – Off-System Bridge, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the Total Cost of the I-490 Bridges at Meigs and Averill project (TIP # B17-58-MN1, PIN 449056), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 13, 2019.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **I-490 Bridges at Meigs and Averill** TIP #: B17-58-MN1
 Project Type: Bridge Rehabilitation Est. Comp. Date: Dec-20 PIN: 449056
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Rehabilitate the Meigs Street and Averill Street bridges over I-490 in the City of Rochester Principal County: Monroe
 Prin. Municipality: City of Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$0	\$0	\$30	\$0	\$30	\$0
P	Prelim. Engineering	\$0	\$0	\$0	\$75	\$0	\$75	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$55	\$55	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$1,600	\$1,600	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$170	\$170	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$105	\$1,825	\$1,930	\$0

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$68	\$1,643	\$1,710	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	89%	\$0	\$0	\$68	\$1,643	\$1,710	\$0
	State Share	11%	\$0	\$0	\$38	\$183	\$220	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$105	\$1,825	\$1,930	\$0

Notes: **BINs 1048770 & 1048780. Added to TIP 3-7-2019 (Res. 19-18).**

As Amended

Project Name: **I-490 Bridges at Meigs and Averill** TIP #: B17-58-MN1
 Project Type: Bridge Rehabilitation Est. Comp. Date: Dec-20 PIN: 449056
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Rehabilitate the Meigs Street and Averill Street bridges over I-490 in the City of Rochester Principal County: Monroe
 Prin. Municipality: City of Rochester

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$0	\$0	\$30	\$0	\$30	\$0
P	Prelim. Engineering	\$0	\$0	\$0	\$75	\$0	\$75	\$0
D	Detailed Design	\$0	\$0	\$0	\$55	\$0	\$55	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$2,990	\$0	\$2,990	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$300	\$0	\$300	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$3,450	\$0	\$3,450	\$0

Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues								
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB		\$0	\$0	\$3,078	\$0	\$3,078	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	89%	\$0	\$0	\$3,078	\$0	\$3,078	\$0
	State Share	11%	\$0	\$0	\$372	\$0	\$372	\$0
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		100%	\$0	\$0	\$3,450	\$0	\$3,450	\$0

Notes: **BINs 1048770 & 1048780. Added to TIP 3-7-2019 (Res. 19-18). Amended 6-13-2019 (Res. 19-41).**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 19-42 Amending the 2017-2020 TIP by deferring phases of the Rt 19 and Rt 98 Erie Canal Lift Bridge Rehab project (TIP # B18-43-OR2, PIN 4940X5)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Rt 19 and Rt 98 Erie Canal Lift Bridge Rehab (TIP # B18-43-OR2, PIN 4940X5) - *Defer* a FFY 20 Construction phase to Future Years; *Defer* a FFY 20 Construction Inspection phase to Future Years;
3. The source of Federal funds is the National Highway Performance Program, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* deferring phases of the Rt 19 and Rt 98 Erie Canal Lift Bridge Rehab project (TIP # B18-43-OR2, PIN 4940X5), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 13, 2019.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Rt 19 and Rt 98 Erie Canal Lift Bridge Rehab** TIP #: B18-43-OR2
 Project Type: Bridge Rehabilitation Est. Comp. Date: Jun-18 PIN: 4940X5
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Improve the lifting mechanisms and structural condition of the canal bridges on Rt 19 and on Rt 98 over the Erie Canal to provide reliable and safe operation. Principal County: Multiple
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$131	\$0	\$0	\$0	\$131	\$0
P	Prelim. Engineering	\$0	\$653	\$0	\$0	\$0	\$653	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$522	\$522	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$15,000	\$15,000	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$3,000	\$3,000	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$784	\$0	\$0	\$18,522	\$19,306	\$0

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
	NHPP		\$627	\$0	\$0	\$6,125	\$6,752	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	35%	\$627	\$0	\$0	\$6,125	\$6,752	
	State Share	65%	\$157	\$0	\$0	\$12,397	\$12,554	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	
Total Revenues		100%	\$0	\$784	\$0	\$18,522	\$19,306	\$0

Notes: **BINs 4443240, 4445260. MOU Supplemental Project Funding. Added to TIP on 12-08-2016 (Res. 16-107). Amended 12-14-2017 (Res. 17-117). Modified 8-9-2018 (PC Res. 18-33). Modified 2-14-2019 (PC Res. 19-3).**

As Amended

Project Name: **Rt 19 and Rt 98 Erie Canal Lift Bridge Rehab** TIP #: B18-43-OR2
 Project Type: Bridge Rehabilitation Est. Comp. Date: Jun-18 PIN: 4940X5
 Lead Agency: NYSDOT Mode: Bridge
 Project Description: Improve the lifting mechanisms and structural condition of the canal bridges on Rt 19 and on Rt 98 over the Erie Canal to provide reliable and safe operation. Principal County: Multiple
 Prin. Municipality: Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S	Scoping	\$0	\$131	\$0	\$0	\$0	\$131	\$0
P	Prelim. Engineering	\$0	\$653	\$0	\$0	\$0	\$653	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$522	\$522	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$784	\$0	\$0	\$522	\$1,306	\$18,000

Revenues	Federal Revenues	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
	NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	
	NHPP		\$627	\$0	\$0	\$209	\$836	
	STP-Urban		\$0	\$0	\$0	\$0	\$0	
	STP-Flex		\$0	\$0	\$0	\$0	\$0	
	STP OSB		\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	
	Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	
	Subtotal - Federal Share	64%	\$627	\$0	\$0	\$209	\$836	
	State Share	36%	\$157	\$0	\$0	\$313	\$470	
	Local Share	0%	\$0	\$0	\$0	\$0	\$0	
Total Revenues		100%	\$0	\$784	\$0	\$522	\$1,306	\$18,000

To be Determined

Notes: **BINs 4443240, 4445260. MOU Supplemental Project Funding. Added to TIP on 12-08-2016 (Res. 16-107). Amended 12-14-2017 (Res. 17-117). Modified 8-9-2018 (PC Res. 18-33). Modified 2-14-2019 (PC Res. 19-3). Amended 6-13-2019 (Res. 19-42).**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 19-43 Amending the 2017-2020 TIP by increasing the Total Cost of the Empire State Trail - Quaker/O'Neil Road Bridge Rehabilitation project (TIP # N17-07-WA1, PIN 4EST06)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. Empire State Trail - Quaker/O'Neil Road Bridge Rehabilitation (TIP # N17-07-WA1, PIN 4EST06) - *Increase* the Total Cost from \$1,660,000 (\$1,328,000 Federal) to \$4,375,000 (\$3,464,000 Federal); *Decrease* the Federal Share of a FFY 18 Scoping phase from \$36,000 to \$0; *Decrease* a FFY 19 Detailed Design phase from \$125,000 (\$100,000 Federal) to \$20,000 (\$4,000 Federal); *Advance* a FFY 20 Construction phase to FFY 19; *Increase* a FFY 19 Construction phase from \$1,250,000 (\$1,000,000 Federal) to \$3,900,000 (\$3,120,000 Federal); *Advance* a FFY 20 Construction Inspection phase to FFY 19; *Increase* a FFY 19 Construction Inspection phase from \$160,000 (\$128,000 Federal) to \$330,000 (\$264,000 Federal);
3. The source of Federal funds is the Recreational Trails Program, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the Total Cost of the Empire State Trail - Quaker/O'Neil Road Bridge Rehabilitation project (TIP # N17-07-WA1, PIN 4EST06), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 13, 2019.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **Empire State Trail - Quaker/O'Neil Road Bridge Rehabilitation** TIP #: N17-07-WA1
 Project Type: Bicycle/Pedestrian Est. Comp. Date: Sep-20 PIN: 4EST06
 Lead Agency: NYSDOT Mode: Bike/Ped
 Project Description: Rehabilitate the Quaker/O'Neil Road bridge to support the completion of the Empire State Trail in the Town of Macedon, Wayne County Principal County: Wayne
 Prin. Municipality: T. of Macedon

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$45	\$0	\$0	\$45	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$80	\$0	\$80	\$0
D Detailed Design		\$0	\$0	\$0	\$125	\$0	\$125	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$1,250	\$1,250	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$160	\$160	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$45	\$205	\$1,410	\$1,660	\$0

Revenues	Federal Revenues	(\$ 000s)					
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$36	\$164	\$1,128	\$1,328
Subtotal - Federal Share	80%		\$0	\$36	\$164	\$1,128	\$1,328
State Share	20%		\$0	\$9	\$41	\$282	\$332
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$45	\$205	\$1,410	\$1,660

Notes: **Source of Other funds is the Recreational Trails Program. Added to TIP 9-6-2018 (Res. 18-74). Amended 3-7-2019 (Res. 19-25).**

As Amended

Project Name: **Empire State Trail - Quaker/O'Neil Road Bridge Rehabilitation** TIP #: N17-07-WA1
 Project Type: Bicycle/Pedestrian Est. Comp. Date: Sep-20 PIN: 4EST06
 Lead Agency: NYSDOT Mode: Bike/Ped
 Project Description: Rehabilitate the Quaker/O'Neil Road bridge to support the completion of the Empire State Trail in the Town of Macedon, Wayne County Principal County: Wayne
 Prin. Municipality: T. of Macedon

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$45	\$0	\$0	\$45	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$80	\$0	\$80	\$0
D Detailed Design		\$0	\$0	\$0	\$20	\$0	\$20	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$3,900	\$0	\$3,900	\$0
CI Const. Inspection		\$0	\$0	\$0	\$330	\$0	\$330	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$45	\$4,330	\$0	\$4,375	\$0

Revenues	Federal Revenues	(\$ 000s)					
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$3,464	\$0	\$3,464
Subtotal - Federal Share	79%		\$0	\$0	\$3,464	\$0	\$3,464
State Share	21%		\$0	\$45	\$866	\$0	\$911
Local Share	0%		\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$45	\$4,330	\$0	\$4,375

Notes: **Source of Other funds is the Recreational Trails Program. Added to TIP 9-6-2018 (Res. 18-74). Amended 3-7-2019 (Res. 19-25). Amended 6-13-2019 (Res. 19-43).**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 19-44 Amending the 2017-2020 TIP by adding the Arcade Main Street Sidewalk project (TIP # N17-08-WY2, PIN 476120)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT, on behalf of the Village of Arcade, proposes the following change to the *2017-2020 TIP*:
 - a. Arcade Main Street Sidewalk (TIP # N17-08-WY2, PIN 476120) - *Add a New Project* with a Total Cost of \$360,000 (\$288,000 Federal); *Add* a FFY 19 Preliminary Engineering phase of \$120,000 (\$96,000 Federal); *Add* a FFY 19 Detailed Design phase of \$220,000 (\$176,000 Federal); *Add* a FFY 19 ROW Incidentals phase of \$5,000 (\$4,000 Federal); *Add* a FFY 20 ROW Acquisitions phase of \$15,000 (\$12,000 Federal);
3. The source of Federal funds is the Transportation Alternative Program, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the Arcade Main Street Sidewalk project (TIP # N17-08-WY2, PIN 476120), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 13, 2019.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name:	(Not included in FY 2017-2020 TIP)		TIP #:	
Project Type:		Est. Comp. Date:	PIN:	
Lead Agency:			Mode:	
Project Description:			Principal County:	
			Prin. Municipality:	

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues			\$0	\$0	\$0	\$0	\$0	\$0
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Notes:

As Amended

Project Name:	Arcade Main Street Sidewalk		TIP #:	N17-08-WY2
Project Type:	Bicycle/Pedestrian		Est. Comp. Date:	Dec-20
Lead Agency:	V. of Arcade		PIN:	476120
Project Description:	Replacement of sidewalks along Rt 39 (Main Street) from Church Street to Sanford Avenue in the Village of Arcade, Wyoming County		Mode:	Bike/Ped
			Principal County:	Wyoming
			Prin. Municipality:	V. of Arcade

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$120	\$0	\$120	\$0
D Detailed Design		\$0	\$0	\$0	\$220	\$0	\$220	\$0
N ROW Incidentals		\$0	\$0	\$0	\$5	\$0	\$5	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$15	\$15	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$900
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$160
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$345	\$15	\$360	\$1,060

Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues			\$0	\$0	\$0	\$0	\$0	\$0
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$276	\$12	\$288	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$276	\$12	\$288	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	\$0	\$69	\$3	\$72	\$0
Total Revenues	100%	\$0	\$0	\$0	\$345	\$15	\$360	\$1,060

Notes: **Source of Other funds is the Transportation Alternatives Program. Added to TIP 6-13-2019 (Res. 19-44).**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 19-45 Amending the 2017-2020 TIP by adding the Lima Sidewalk Connections project (TIP # N17-09-LV2, PIN 476121)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT, on behalf of the Village of Lima, proposes the following change to the *2017-2020 TIP*:
 - a. Lima Sidewalk Connections (TIP # N17-09-LV2, PIN 476121) - *Add a New Project* with a Total Cost of \$137,000 (\$109,600 Federal); *Add* a FFY 19 Preliminary Engineering phase of \$65,000 (\$52,000 Federal); *Add* a FFY 19 Detailed Design phase of \$72,000 (\$57,600 Federal);
3. The source of Federal funds is the Transportation Alternative Program, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the Lima Sidewalk Connections project (TIP # N17-09-LV2, PIN 476121), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 13, 2019.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name:	(Not included in FY 2017-2020 TIP)		TIP #:	
Project Type:		Est. Comp. Date:	PIN:	
Lead Agency:			Mode:	
Project Description:			Principal County:	
			Prin. Municipality:	

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues			\$0	\$0	\$0	\$0	\$0	\$0
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Notes:

As Amended

Project Name:	Lima Sidewalk Connection Project		TIP #:	N17-09-LV2
Project Type:	Bicycle/Pedestrian	Est. Comp. Date:	#N/A	PIN: 476121
Lead Agency:	V. of Lima			Mode: Bike/Ped
Project Description:	Construction of sidewalks at various locations in the Village of Lima, Livingston County		Principal County:	Livingston
			Prin. Municipality:	V. of Lima

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$65	\$0	\$65	\$0
D Detailed Design		\$0	\$0	\$0	\$72	\$0	\$72	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$484
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$68
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$137	\$0	\$137	\$552

Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues			\$0	\$0	\$0	\$0	\$0	\$0
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$110	\$0	\$110	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$110	\$0	\$110	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	\$0	\$27	\$0	\$27	\$0
Total Revenues	100%	\$0	\$0	\$0	\$137	\$0	\$137	\$552

Notes: **Source of Other funds is the Transportation Alternatives Program. Added to TIP 6-13-2019 (Res. 19-45).**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 19-46 Amending the 2017-2020 TIP by adding the Genesee Valley Greenway Resurfacing and Enhancements project (TIP # N17-10-MN1, PIN 476122)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT, on behalf of NYSOPRHP, proposes the following change to the *2017-2020 TIP*:
 - a. Genesee Valley Greenway Resurfacing and Enhancements (TIP # # N17-10-MN1, PIN 476122) - *Add a New Project* with a Total Cost of \$238,000 (\$190,400 Federal); *Add a* FFY 19 Preliminary Engineering phase of \$98,000 (\$78,400 Federal); *Add a* FFY 19 Detailed Design phase of \$140,000 (\$112,000 Federal);
3. The source of Federal funds is the Transportation Alternative Program, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the Genesee Valley Greenway Resurfacing and Enhancements project (TIP # N17-10-MN1, PIN 476122), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 13, 2019.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name:	(Not included in FY 2017-2020 TIP)		TIP #:	
Project Type:		Est. Comp. Date:	PIN:	
Lead Agency:			Mode:	
Project Description:			Principal County:	
			Prin. Municipality:	

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues			\$0	\$0	\$0	\$0	\$0	\$0
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Notes:

As Amended

Project Name:	Genesee Valley Greenway Resurfacing and Enhancements		TIP #:	N17-10-MN1
Project Type:	Bicycle/Pedestrian	Est. Comp. Date:	Dec-20	PIN: 476122
Lead Agency:	NYSOPRHP			Mode: Bike/Ped
Project Description:	Resurfacing and installation of wayfinding on the Genesee Valley Greenway from Rt 252 to Canawaugus Park in the Towns of Chili and Wheatland and the Village of Scottsville, Monroe County		Principal County:	Monroe
			Prin. Municipality:	T. of Chili

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$98	\$0	\$98	\$0
D Detailed Design		\$0	\$0	\$0	\$140	\$0	\$140	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$1,128
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$172
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$238	\$0	\$238	\$1,300

Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues			\$0	\$0	\$0	\$0	\$0	\$0
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$190	\$0	\$190	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$190	\$0	\$190	\$0
State Share	20%		\$0	\$0	\$48	\$0	\$48	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$0	\$238	\$0	\$238	\$1,300

Notes: **Source of Other funds is the Transportation Alternatives Program. Added to TIP 6-13-2019 (Res. 19-46).**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 19-47 Amending the 2017-2020 TIP by adding the Lakeshore Drive and Route 364 Sidewalks project (TIP # N17-11-ON1, PIN 476123)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT, on behalf of Ontario County, proposes the following change to the *2017-2020 TIP*:
 - a. Lakeshore Drive and Route 364 Sidewalks (TIP # # N17-11-ON1, PIN 476123) - *Add a New Project* with a Total Cost of \$345,000 (\$276,000 Federal); *Add* a FFY 19 Preliminary Engineering phase of \$135,000 (\$108,000 Federal); *Add* a FFY 19 Detailed Design phase of \$90,000 (\$72,000 Federal); *Add* a FFY 19 ROW Incidentals phase of \$30,000 (\$24,000 Federal); *Add* a FFY 20 ROW Acquisitions phase of \$90,000 (\$72,000 Federal);
3. The source of Federal funds is the Transportation Alternative Program, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the Lakeshore Drive and Route 364 Sidewalks project (TIP # N17-11-ON1, PIN 476123), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 13, 2019.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name:	(Not included in FY 2017-2020 TIP)		TIP #:	
Project Type:		Est. Comp. Date:	PIN:	
Lead Agency:			Mode:	
Project Description:			Principal County:	
			Prin. Municipality:	

Costs	Oblig.	(\$ 000s)						
	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Revenues	(\$ 000s)							
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Notes:

As Amended

Project Name:	Lakeshore Drive and Route 364 Sidewalks		TIP #:	N17-11-ON1
Project Type:	Bicycle/Pedestrian	Est. Comp. Date:	Dec-20	PIN: 476123
Lead Agency:	Ontario County			Mode: Bike/Ped
Project Description:	Construction of sidewalks on Rt 364 from Rt 5 & US 20 to CR 50 (Lakeshore Drive) and on CR 50 from Rt 364 to Rt 5 & US 20 in the City of Canandaigua and the Towns of Canandaigua and Hopewell, Ontario County		Principal County:	Ontario
			Prin. Municipality:	T. of Canandaigua

Costs	Oblig.	(\$ 000s)						
	(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$135	\$0	\$135	\$0
D Detailed Design		\$0	\$0	\$0	\$90	\$0	\$90	\$0
N ROW Incidentals		\$0	\$0	\$0	\$30	\$0	\$30	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$90	\$90	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$1,706
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$210
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$255	\$90	\$345	\$1,916

Revenues	(\$ 000s)							
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Federal Revenues								
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$204	\$72	\$276	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$204	\$72	\$276	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	\$0	\$51	\$18	\$69	\$0
Total Revenues	100%	\$0	\$0	\$0	\$255	\$90	\$345	\$1,916

Notes: **Source of Other funds is the Transportation Alternatives Program. Added to TIP 6-13-2019 (Res. 19-47).**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 19-48 Amending the 2017-2020 TIP by adding the Silver Lake Trail Phase I project (TIP # N17-12-WY1, PIN 476126)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT, on behalf of the Village of Perry, proposes the following change to the *2017-2020 TIP*:
 - a. Silver Lake Trail Phase I (TIP # # N17-12-WY1, PIN 476126) - *Add a New Project* with a Total Cost of \$192,000 (\$153,600 Federal); *Add* a FFY 19 Preliminary Engineering phase of \$96,000 (\$76,800 Federal); *Add* a FFY 19 Detailed Design phase of \$96,000 (\$76,800 Federal);
3. The source of Federal funds is the Transportation Alternative Program, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the Silver Lake Trail Phase I project (TIP # N17-12-WY1, PIN 476126), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 13, 2019.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name:	(Not included in FY 2017-2020 TIP)		TIP #:	
Project Type:		Est. Comp. Date:	PIN:	
Lead Agency:			Mode:	
Project Description:			Principal County:	
			Prin. Municipality:	

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues			\$0	\$0	\$0	\$0	\$0	\$0
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Notes: [Redacted]

As Amended

Project Name:	Silver Lake Trail Phase I		TIP #:	N17-12-WY1
Project Type:	Bicycle/Pedestrian		Est. Comp. Date:	Dec-20
Lead Agency:	V. of Perry		PIN:	476126
Project Description:	Construction of Silver Lake Trail Segments 1-2 from Perry Beach to South Federal Street in the Town of Perry and Village of Perry, Wyoming County		Mode:	Bike/Ped Wyoming
			Principal County:	V. of Perry
			Prin. Municipality:	V. of Perry

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$96	\$0	\$96	\$0
D Detailed Design		\$0	\$0	\$0	\$96	\$0	\$96	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$960
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$96
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$192	\$0	\$192	\$1,056

Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues			\$0	\$0	\$0	\$0	\$0	\$0
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$154	\$0	\$154	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$154	\$0	\$154	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	\$0	\$38	\$0	\$38	\$0
Total Revenues	100%	\$0	\$0	\$0	\$192	\$0	\$192	\$1,056

Notes: **Source of Other funds is the Transportation Alternatives Program. Added to TIP 6-13-2019 (Res. 19-48).**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 19-49 Amending the 2017-2020 TIP by adding the Shared Mobility project (TIP # T20-20-MN1, PIN 476124)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2017-2020 TIP*:
 - a. Shared Mobility (TIP # T20-20-MN1, PIN 476124) - *Add a New Project* with a Total Cost of \$2,420,000 (\$1,792,000 Federal); *Add a FFY 20 Other phase* of \$2,420,000 (\$1,792,000 Federal);
3. The source of Federal funds is the Congestion Mitigation and Air Quality Improvement Program, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the Shared Mobility project (TIP # T20-20-MN1, PIN 476124), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 13, 2019.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name:	(Not included in FY 2017-2020 TIP)		TIP #:	
Project Type:		Est. Comp. Date:	PIN:	
Lead Agency:			Mode:	
Project Description:			Principal County:	
			Prin. Municipality:	

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues			\$0	\$0	\$0	\$0	\$0	\$0
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Notes: [Redacted]

As Amended

Project Name:	Shared Mobility Project		TIP #:	N17-13-MN1
Project Type:	Transit	Est. Comp. Date:	Aug-21	PIN: 476124
Lead Agency:	RGRTA			Mode: Transit
Project Description:	Implementation of shared mobility program including bikeshare and vanpool beyond the City of Rochester, Monroe County		Principal County:	Monroe
			Prin. Municipality:	Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$2,420	\$2,420	\$0
Total Costs		\$0	\$0	\$0	\$0	\$2,420	\$2,420	\$0

Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues			\$0	\$0	\$0	\$0	\$0	\$0
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$1,792	\$1,792	\$0
Subtotal - Federal Share	74%		\$0	\$0	\$0	\$1,792	\$1,792	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	26%		\$0	\$0	\$0	\$628	\$628	\$0
Total Revenues	100%	\$0	\$0	\$0	\$0	\$2,420	\$2,420	\$0

Notes: **Source of Other funds is CMAQ. Added to TIP 6-13-2019 (Res. 19-49).**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 19-50 Amending the 2017-2020 TIP by adding the Community Mobility Zones Operations project (TIP # T20-21-MN1, PIN 476125)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2017-2020 TIP*:
 - a. Community Mobility Zones Operations (TIP # T20-21-MN1, PIN 476125) - *Add a New Project* with a Total Cost of \$6,250,000 (\$5,000,000 Federal); *Add a FFY 20 Other phase* of \$6,250,000 (\$5,000,000 Federal);
3. The source of Federal funds is the Congestion Mitigation and Air Quality Improvement Program, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the Community Mobility Zones Operations project (TIP # T20-21-MN1, PIN 476125), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 13, 2019.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name:	(Not included in FY 2017-2020 TIP)		TIP #:	
Project Type:		Est. Comp. Date:	PIN:	
Lead Agency:			Mode:	
Project Description:			Principal County:	
			Prin. Municipality:	

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues			\$0	\$0	\$0	\$0	\$0	\$0
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Notes:

As Amended

Project Name:	Community Mobility Zone Operations		TIP #:	N17-14-MN1
Project Type:	Transit	Est. Comp. Date:	Aug-21	PIN: 476125
Lead Agency:	RGRTA			Mode: Transit
Project Description:	Operating assistance for services in RTS Community Mobility Zones		Principal County:	Monroe
			Prin. Municipality:	Multiple

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$6,250	\$6,250	\$0
Total Costs		\$0	\$0	\$0	\$0	\$6,250	\$6,250	\$0

Revenues	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
Federal Revenues			\$0	\$0	\$0	\$0	\$0	\$0
NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
NHPP			\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$5,000	\$5,000	\$0
Subtotal - Federal Share	80%		\$0	\$0	\$0	\$5,000	\$5,000	\$0
State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%		\$0	\$0	\$0	\$1,250	\$1,250	\$0
Total Revenues	100%	\$0	\$0	\$0	\$0	\$6,250	\$6,250	\$0

Notes: **Source of Other funds is CMAQ. Added to TIP 6-13-2019 (Res. 19-50).**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 19-55 Amending the 2017-2020 TIP by adding the CR 62 (Bronson Hill Rd) Rehabilitation project (TIP # H20-08-LV2, PIN 4LV002)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Livingston County proposes the following change to the *2017-2020 TIP*:
 - a. CR 62 (Bronson Hill Rd) Rehabilitation (TIP # H20-08-LV2, PIN 4LV002) - *Add a New Project* with a Total Cost of \$349,800 (\$279,900 Federal); *Add* a FFY 19 Scoping phase of \$31,200 (\$25,000 Federal); *Add* a FFY 19 Preliminary Engineering phase of \$119,600 (\$95,700 Federal); *Add* a FFY 19 Detailed Design phase of \$119,600 (\$95,700 Federal); *Add* a FFY 19 ROW Incidentals phase of \$62,400 (\$49,900 Federal); *Add* a FFY 20 ROW Acquisitions phase of \$17,000 (\$13,600 Federal);
3. The source of Federal funds is the Surface Transportation Program - Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the CR 62 (Bronson Hill Rd) Rehabilitation project (TIP # H20-08-LV2, PIN 4LV002), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 13, 2019.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name:	(Not included in FY 2017-2020 TIP)			TIP #:	
Project Type:		Est. Comp. Date:		PIN:	
Lead Agency:				Mode:	
Project Description:				Principal County:	
				Prin. Municipality:	

Oblig.		(\$ 000s)					
(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0

Revenues		(\$ 000s)					
Federal Revenues							
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$0	\$0	\$0	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	100%	\$0	\$0	\$0	\$0	\$0	\$0

Notes:

As Amended

Project Name:	CR 62 (Bronson Hill Rd) Rehabilitation			TIP #:	H20-08-LV2
Project Type:	Highway Rehabilitation	Est. Comp. Date:	Dec-21	PIN:	4LV002
Lead Agency:	Livingston County			Mode:	Highway
Project Description:	Rehabilitate CR 62 (Bronson Hill Rd) from Rt 5/US 20 (Avon-Lima Rd) to US 20A (Big Tree Rd) in the Towns of Avon and Livonia, Livingston County.			Principal County:	Livingston
				Prin. Municipality:	T. of Avon

Oblig.		(\$ 000s)					
(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
S	Scoping	\$0	\$0	\$31	\$0	\$31	\$0
P	Prelim. Engineering	\$0	\$0	\$120	\$0	\$120	\$0
D	Detailed Design	\$0	\$0	\$120	\$0	\$120	\$0
N	ROW Incidentals	\$0	\$0	\$62	\$0	\$62	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$17	\$17	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$2,706
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$217
O	Other	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$333	\$17	\$350	\$2,923

Revenues		(\$ 000s)					
Federal Revenues							
NHPP (Int.)		\$0	\$0	\$0	\$0	\$0	\$0
NHPP		\$0	\$0	\$0	\$0	\$0	\$0
STP-Urban		\$0	\$0	\$0	\$0	\$0	\$0
STP-Flex		\$0	\$0	\$266	\$14	\$280	\$0
STP OSB		\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0
Hwy-Rail Crossing		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0
Subtotal - Federal Share	80%	\$0	\$0	\$266	\$14	\$280	\$0
State Share	0%	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	20%	\$0	\$0	\$67	\$3	\$70	\$0
Total Revenues	100%	\$0	\$0	\$333	\$17	\$350	\$2,923

Notes: **Added to TIP 6-13-2019 (Res. 19-55).**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 19-56 Amending the 2017-2020 TIP by adding the Dow Rd over Bidwell Creek Bridge project (TIP # B20-04-LV2, PIN 4LV003)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Livingston County proposes the following change to the *2017-2020 TIP*:
 - a. Dow Rd over Bidwell Creek Bridge (TIP # B20-04-LV2, PIN 4LV003) - *Add a New Project* with a Total Cost of \$247,700 (\$198,200 Federal); *Add* a FFY 19 Scoping phase of \$16,900 (\$13,500 Federal); *Add* a FFY 19 Preliminary Engineering phase of \$112,600 (\$90,100 Federal); *Add* a FFY 19 ROW Incidentals phase of \$5,600 (\$4,500 Federal); *Add* a FFY 20 Detailed Design phase of \$112,600 (\$90,100 Federal);
3. The source of Federal funds is the Surface Transportation Program – Off-System Bridge;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the the Dow Rd over Bidwell Creek Bridge project (TIP # B20-04-LV2, PIN 4LV003), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 13, 2019.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name:	(Not included in FY 2017-2020 TIP)		TIP #:	
Project Type:		Est. Comp. Date:	PIN:	
Lead Agency:			Mode:	
Project Description:			Principal County:	
			Prin. Municipality:	

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Revenues									
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Notes:

As Amended

Project Name:	Dow Rd over Bidwell Creek Bridge		TIP #:	B20-04-LV2
Project Type:	Bridge Replacement		PIN:	4LV003
Lead Agency:	Livingston County		Mode:	Bridge
Project Description:	Rehabilitate the Dow Rd bridge over Bidwell Creek in the Town of York, Livingston County.		Principal County:	Livingston
		Est. Comp. Date:	Prin. Municipality:	T. of York

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$17	\$0	\$17	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$113	\$0	\$113	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$113	\$113	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$6	\$0	\$6	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$788
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$90
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$0	\$0	\$135	\$113	\$248	\$878

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Revenues									
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$108	\$90	\$198	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	80%		\$0	\$0	\$108	\$90	\$198	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	20%		\$0	\$0	\$27	\$23	\$50	\$0
	Total Revenues	100%	\$0	\$0	\$0	\$135	\$113	\$248	\$878

Notes: **Added to TIP 6-13-2019 (Res. 19-56).**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 19-57 Amending the 2017-2020 TIP by adding the I-590 Bridges over Rt 31 and Allens Creek Rd project (TIP # B20-21-MN1, PIN 459004)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. I-590 Bridges over Rt 31 and Allens Creek Rd (TIP # B20-21-MN1, PIN 459004) - *Add a New Project* with a Total Cost of \$148,000 (\$133,200 Federal); *Add* a FFY 19 Scoping phase of \$148,000 (\$133,200 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by adding the I-590 Bridges over Rt 31 and Allens Creek Rd project (TIP # B20-21-MN1, PIN 459004), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 13, 2019.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name:	(Not included in FY 2017-2020 TIP)			TIP #:	
Project Type:		Est. Comp. Date:		PIN:	
Lead Agency:				Mode:	
Project Description:				Principal County:	
				Prin. Municipality:	

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Revenues									
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	State Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Notes:

As Amended

Project Name:	I-590 Bridges over Rt 31 and Allens Creek Rd			TIP #:	B20-21-MN1
Project Type:	Bridge Replacement	Est. Comp. Date:	Dec-24	PIN:	459004
Lead Agency:	NYSDOT			Mode:	Bridge
Project Description:	Replace the I-590 over Rt 31 bridges and replace the decks of the I-590 over Allens Creek Rd bridges in the Town of Brighton, Monroe County			Principal County:	Monroe
				Prin. Municipality:	T. of Brighton

		Oblig. (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Costs									
S	Scoping		\$0	\$0	\$0	\$125	\$0	\$125	\$0
P	Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$1,959
D	Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$1,519
N	ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$15,490
CI	Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$1,549
O	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Costs		\$0	\$0	\$0	\$125	\$0	\$125	\$20,517

		Revenues (\$ 000s)							
		(FFY)	Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020	Total **	Future *
Revenues									
Federal Revenues									
	NHPP (Int.)			\$0	\$0	\$0	\$0	\$0	\$0
	NHPP			\$0	\$0	\$113	\$0	\$113	\$0
	STP-Urban			\$0	\$0	\$0	\$0	\$0	\$0
	STP-Flex			\$0	\$0	\$0	\$0	\$0	\$0
	STP OSB			\$0	\$0	\$0	\$0	\$0	\$0
	HSIP			\$0	\$0	\$0	\$0	\$0	\$0
	Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0
	Other			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal - Federal Share	90%		\$0	\$0	\$113	\$0	\$113	\$0
	State Share	10%		\$0	\$0	\$13	\$0	\$13	\$0
	Local Share	0%		\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues	100%	\$0	\$0	\$0	\$125	\$0	\$125	\$20,517

Notes: **Added to TIP 6-13-2019 (Res. 19-57).**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data