

MEMORANDUM

TO: Genesee Transportation Council Members and Alternates
FROM: James Stack, Executive Director /s/
DATE: June 5, 2019
SUBJECT: Proposed Resolution 19-59 (Amending the *2017-2020 Transportation Improvement Program*)

NYS DOT Main Office has expressed an interest in the following additional change to the *2017-2020 TIP*. The I-390 Interchange Improvements at I-490, Stages 3 & 4 project is currently funded with an eligible non-participating share of \$30,946,667 of State Dedicated Funds that would be changed to the National Highway Performance Program (NHPP). The NYS DOT Main Office is seeking to obligate all the available Statewide FFY 2019 NHPP funds over which Main Office has the authority to program.

The proposed action would neither increase the Total Cost nor change the scope of the project. This represents additional Federal funds to support projects in the region.

As of June 5, NYS DOT Main Office has not yet confirmed its intention to change the fund sources for this project. The proposed Resolution would authorize the Executive Director to amend the TIP pending a specific final requested amount.

The TIP Development Committee (TDC) was provided notification of the proposed change via email on June 5, 2019. GTC staff will provide the GTC Board an update if any member of the TDC is opposed.

- 1. Proposed Resolution 19-59** (Amending the *2017-2020 TIP* by increasing the Federal Share of the I-390 Interchange Improvements at I-490, Stages 3 & 4 project)
(TIP # H17-69-MN1, PIN 439054)

Increase the Federal Share of a FFY 19 Construction phase of from \$47,901,000 up to \$75,753,000.

The source of additional Federal funds is the National Highway Performance Program, managed by NYS DOT Main Office. These funds are managed on a Statewide basis outside of Planning Targets and are not available to any other project.

Please note that the figure above represents the maximum Federal Share and the final figure may be lower. The modification request and supporting documents have been grouped and are provided for your consideration in the following attachments:

- 1. Proposed Council Resolution 19-59**

Recommended Action:

Approve proposed Resolution 19-59, amending the 2017-2020 TIP.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 19-59 Amending the 2017-2020 TIP by increasing the Federal Share of the I-390 Interchange Improvements at I-490, Stages 3 & 4 project (TIP # H17-69-MN1, PIN 439054)

WHEREAS,

1. The *2017-2020 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2017-2020 TIP*:
 - a. I-390 Interchange Improvements at I- 490, Stages 3 & 4 (TIP # H17-69-MN1, PIN 439054) - *Increase* the Federal Share of a FFY 19 Construction phase from \$47,901,000 up to \$75,753,000;
3. The source of additional Federal funds is the National Highway Performance Program, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2017-2020 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2017-2020 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by increasing the Federal Share of the I-390 Interchange Improvements at I- 490, Stages 3 & 4 project (TIP # H17-69-MN1, PIN 439054), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 13, 2019.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

Currently Adopted

Project Name: **I390 Interchange Improvements at I490, Stages 3 & 4** TIP #: H17-69-MN1
 Project Type: Highway Reconstruction Est. Comp. Date: Jan-21 PIN: 439054
 Lead Agency: NYSDOT Mode: Highway
 Project Description: I-390/NY 390 interchange improvements at I-490, Stages 3 & 4 Principal County: Monroe
 Prin. Municipality: T. of Gates

Costs	Oblig. (FFY)	(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$300	\$1,300	\$0	\$0	\$1,600	\$0
N ROW Incidentals		\$0	\$75	\$0	\$0	\$0	\$75	\$0
R ROW Acquisition		\$0	\$0	\$1,500	\$0	\$0	\$1,500	\$0
C Construction		\$0	\$0	\$0	\$84,170	\$0	\$84,170	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$375	\$2,800	\$84,170	\$0	\$87,345	\$0

Revenues

Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$47,901	\$0	\$47,901	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	
Hwy-Rail Crossing			\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	55%		\$0	\$0	\$47,901	\$0	\$47,901	
State Share	45%		\$375	\$2,800	\$36,269	\$0	\$39,444	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$375	\$2,800	\$84,170	\$0	\$87,345	\$0

Notes: **Added to TIP 12-14-2017 (Res. 17-114).**

As Amended

Project Name: **I390 Interchange Improvements at I490, Stages 3 & 4** TIP #: H17-69-MN1
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Federal Revenues		(\$ 000s)					Total **	Future *
		Prior Yrs.	FFY 2017	FFY 2018	FFY 2019	FFY 2020		
NHPP (Int.)			\$0	\$0	\$75,753	\$0	\$75,753	
NHPP			\$0	\$0	\$0	\$0	\$0	
STP-Urban			\$0	\$0	\$0	\$0	\$0	
STP-Flex			\$0	\$0	\$0	\$0	\$0	
STP OSB			\$0	\$0	\$0	\$0	\$0	
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FTA 5339			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Subtotal - Federal Share	87%		\$0	\$0	\$75,753	\$0	\$75,753	
State Share	13%		\$375	\$2,800	\$8,417	\$0	\$11,592	
Local Share	0%		\$0	\$0	\$0	\$0	\$0	
Total Revenues	100%	\$0	\$375	\$2,800	\$84,170	\$0	\$87,345	\$0

Notes: **Added to TIP 12-14-2017 (Res. 17-114). Amended 6-13-2019 (Res. 19-59).**

* Future Years data are shown for informational purposes only, no funding commitment is made. ** Total column does NOT include Prior Years or Future Years data

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