

**MEMORANDUM**

**TO:** Planning Committee Members and Alternates  
**FROM:** James Stack, Executive Director JS  
**DATE:** November 5, 2020  
**SUBJECT:** Proposed Planning Committee Resolutions 20-20 and 20-21 (Modifying the *2020-2024 Transportation Improvement Program*) and Proposed Council Resolutions 20-48 through 20-51 (Amending the *2020-2024 Transportation Improvement Program*)

The City of Rochester, RGRTA, and NYSDOT have requested changes to the *2020-2024 TIP*. The TIP Development Committee (TDC) reviewed the following proposed changes on October 16, 2020 and recommends favorable action for Proposed Planning Committee Resolutions 20-20 and 20-21 and Proposed Council Resolutions 20-48 through 20-51.

Since the TDC meeting, NYSDOT staff withdrew two requests because the applicable phases were obligated prior to the end of FFY 20 as originally programmed:

- I-390 over Plaza Drive Bridge Deck Replacement (TIP # B20-25-LV2, PIN 439097)
- Rt 408 at I-390 Interchange (TIP # H20-35-LV2, PIN 440810)

The requested changes and supporting documents have been grouped and are provided for your consideration in the following attachments:

- 1. Attachment A** – TIP Administrative Modifications (#1-2)
- 2. Attachment B** – TIP Amendments: Highway (#3)
- 3. Attachment C** – TIP Amendments: Transit (#4-6)
- 4. Attachment D** – Fiscal Constraint Table
- 5. Proposed Planning Committee Resolutions 20-20 and 20-21**
- 6. Proposed Council Resolutions 20-48 through 20-51**

***Recommended Action:***

*Approve proposed Planning Committee Resolutions 20-20 and 20-21, modifying the 2020-2024 TIP. Recommend action by the GTC Board on proposed Council Resolutions 20-48 through 20-51, amending the 2020-2024 TIP.*

## **Attachment A – TIP Administrative Modifications**

- 1. Proposed Planning Committee 20-20** (Modifying the 2020-2024 TIP by increasing the Total Cost of Main Street Streetscape, Phase 2 project)  
(TIP # N17-01-MN1, PIN 4CR009) – City of Rochester

*Increase* the Total Cost from \$5,130,932 (\$1,724,550 Federal) to \$5,563,693 (\$2,070,759 Federal);

*Add* a FFY 21 Supplemental Construction phase of \$376,314 (\$301,051 Federal);

*Add* a FFY 21 Supplemental Construction Inspection phase of \$56,448 (\$45,158 Federal).

The source of programmed Federal funds is the Transportation Alternatives Program, managed by NYSDOT Main Office. The source of additional Federal funds is the Surface Transportation Block Grant – Large Urban program.

The supplemental phases are requested to provide for the costs of the replacement RTS bus shelters, which are greater than originally anticipated.

### Highway Projects: Statewide-funded

These projects are managed on a Statewide basis by NYSDOT Main Office outside of Planning Targets and the funds are not available to any other project.

- 2. Proposed Planning Committee Resolution 20-21** (Modifying the 2020-2024 TIP by increasing the Total Cost of the Rt 63 FLAP Project - Iroquois National Wildlife Refuge project)  
(TIP # H17-34-GN2, PIN 406353) – NYSDOT

*Increase* the Total Cost from \$2,265,000 (\$1,818,000 Federal) to \$2,740,000 (\$2,238,750 Federal);

*Increase* a FFY 21 Construction phase from \$2,085,000 (\$1,668,000 Federal) to \$2,249,000 (\$2,032,500 Federal);

*Increase* a FFY 21 Construction Inspection phase from \$180,000 (\$150,000 Federal) to \$250,000 (\$206,250 Federal).

The source of programmed Federal funds is the Eastern Federal Lands Access Program, managed by FHWA. The source of additional Federal funds is the Highway Safety Improvement Program, managed by NYSDOT Main Office.

The increase reflects the latest Engineer's Estimate.

## **Attachment B – TIP Amendments: Highway**

### **3. Proposed Council Resolution 20-48** (Amending the 2020-2024 TIP by changing the limits of the NYSDOT Bridge Deck Preventive Maintenance (10 Locations) project) (TIP # B17-14-R43, PIN 480649) – NYSDOT

*Change* the Project Name to "NYSDOT Bridge Deck Preventive Maintenance (~~10~~ 9 Locations);

*Change* the Project Limits to "BINs 1072391, 1072392, 1048571, 1048572, 1021540, 4445280, 1024610, 1043420, and 1048790, ~~and 1071170~~";

*Decrease* the Federal Share from \$5,431,424 to \$5,291,035.

The source of Federal funds is the National Highway Performance Program. Resolution 20-7 previously added one new bridge project and increased the Federal Share to account for reduced match on the Interstate.

During review of the Bridge Rehabilitation Justification Report, a step of Final Design, the NYSDOT Office of Structures required bridge rail be upgraded to meet MASH standards for deck preventive maintenance treatments that have a ten-year or greater life cycle. To replace the bridge rail, bridge fascia is required to be sound concrete or replaced to ensure proper anchorage. Route 390 NB & SB over Round Pond Creek (BIN 1072391 and BIN 1072392) require such upgrades and the bridge fascia are not in good condition, estimated at \$400,000.

Sutton Road over I-390 (BIN 1071170) would also require railing upgrade but due to the length of this bridge, the cost to replace the bridge rail and place a deck treatment would be greater than the cost for deck replacement, and was deemed a non-ideal use of funds. NYSDOT requests to add bridge rail replacement to this project for BIN 1072391 & BIN 1072392 and remove BIN 1071170 from the project to offset the cost of the added rail work.

**TIP Offset Table**  
(\$000's)

**As Requested**  
(Planning Target-funded)

	2020		2021		2022		2023		2024		5-Year Total
	Funded	Offset	Funded	Offset	Funded	Offset	Funded	Offset	Funded	Offset	
<b>FHWA</b>											
<b>STBG Flex</b>											
Available Balance	(945)		\$1,019		\$1,750		\$835		\$7,502		\$10,162
-											\$0
<i>Updated Balance</i>	(945)		\$1,019		\$1,750		\$835		\$7,502		\$10,162
<b>STBG LG URB</b>											
Available Balance	(129)		\$536		(830)		\$533		\$336		\$446
#1 - PIN 4CR009			\$346								(346)
<i>Updated Balance</i>	(129)		\$190		(830)		\$533		\$336		\$100
<b>STBG OSB</b>											
Available Balance	\$293		\$7		\$737		\$697		\$1,945		\$3,679
-											\$0
<i>Updated Balance</i>	\$293		\$7		\$737		\$697		\$1,945		\$3,679
<b>NHPP</b>											
Available Balance	\$1,353		\$15		(1,605)		\$1,154		\$1,224		\$2,141
#3 - PIN 480649				\$50							\$50
<i>Updated Balance</i>	\$1,353		\$66		(1,605)		\$1,154		\$1,224		\$2,191
<b>HSIP</b>											
Available Balance	(522)		(112)		\$236		\$82		\$3,818		\$3,501
-											\$0
<i>Updated Balance</i>	(522)		(112)		\$236		\$82		\$3,818		\$3,501
<b>FHWA Total</b>											
Available Balance	\$50		\$1,465		\$288		\$3,301		\$14,825		\$19,929
(Total Actions)	\$0		(296)		\$0		\$0		\$0		(296)
<i>Updated Balance</i>	\$50		\$1,169		\$288		\$3,301		\$14,825		\$19,633

**Attachment C – TIP Amendments: Transit**

- 4. Proposed Council Resolution 20-49** (Amending the 2020-2024 TIP by deferring the Shared Mobility Project)  
(TIP # T20-20-MN1, PIN 476124) – RGRTA

*Defer* a FFY 20 Other phase of \$2,420,000 (\$1,792,000 Federal) to FFY 21.

The source of Federal funds is the Congestion Mitigation and Air Quality Improvement (CMAQ) program, managed by NYSDOT Main Office. This change is requested to align the TIP with RGRTA's grant obligation schedule. Initiation of this project was postponed due to COVID-19.

- 5. Proposed Council Resolution 20-50** (Amending the 2020-2024 TIP by deferring the Community Mobility Zone Operations project)  
(TIP # T20-21-MN1, PIN 476125) – RGRTA

*Defer* a FFY 20 Other phase of \$6,250,000 (\$5,000,000 Federal) to FFY 21.

The source of Federal funds is the Congestion Mitigation and Air Quality Improvement (CMAQ) program, managed by NYSDOT Main Office. This change is requested to align the TIP with RGRTA's grant obligation schedule. Initiation of this project was postponed due to COVID-19.

- 6. Proposed Council Resolution 20-51** (Amending the 2020-2024 TIP by decreasing the cost of and deferring the Volunteer Transportation WNY project)  
(TIP # T20-26-GN2, PIN 582507) – GTC on behalf of Volunteer Transportation Center

*Decrease* the Total Cost from \$46,282 (\$20,526 Federal) to \$36,185 (\$19,968 Federal);  
*Defer* a FFY 20 Other phase of \$46,282 (\$20,526 Federal) to FFY 21;  
*Decrease* a FFY 21 Other phase from \$46,282 (\$20,526 Federal) to \$36,185 (\$19,968 Federal).

The source of Federal funds is the Public Transportation Innovation (FTA Section 5312), managed by NYSDOT Main Office. The Volunteer Transportation Center was awarded a discretionary FTA grant that is being delivered with PINs 582507 and 782055. The revised amount is the updated respective share of the program for operations in Genesee County.

**TIP Financial Summary**  
(Fiscal Constraint Table)

as proposed December 10, 2020

	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>5-Year Total</b>
<b>FHWA</b>						
<b>NHPP</b>						
Planning Target	\$35,305,406	\$37,078,028	\$37,078,028	\$37,078,028	\$37,078,028	\$183,617,518
Statewide	\$8,517,850	\$9,522,200	\$96,000	\$0	\$0	\$18,136,050
Programmed	(\$42,470,282)	(\$46,535,301)	(\$38,779,506)	(\$35,924,203)	(\$35,854,007)	(\$199,563,299)
<i>Balance</i>	\$1,352,974	\$64,927	(\$1,605,478)	\$1,153,825	\$1,224,021	\$2,190,269
<b>STBG Flex</b>						
Planning Target	\$15,068,398	\$15,127,729	\$15,127,729	\$15,127,729	\$15,127,729	\$75,579,314
Statewide	\$598,400	\$1,911,000	\$0	\$0	\$0	\$2,509,400
Programmed	(\$16,611,598)	(\$16,020,174)	(\$13,377,236)	(\$14,292,264)	(\$7,625,911)	(\$67,927,183)
<i>Balance</i>	(\$944,800)	\$1,018,555	\$1,750,493	\$835,465	\$7,501,818	\$10,161,531
<b>STBG LG URB</b>						
Planning Target	\$8,644,715	\$8,975,914	\$8,975,914	\$8,975,914	\$8,975,914	\$44,548,371
Statewide	\$0	\$0	\$0	\$0	\$0	\$0
Programmed	(\$8,774,037)	(\$8,786,329)	(\$9,805,440)	(\$8,442,590)	(\$8,639,700)	(\$44,448,096)
<i>Balance</i>	(\$129,322)	\$189,585	(\$829,526)	\$533,324	\$336,214	\$100,275
<b>STBG OSB</b>						
Planning Target	\$1,945,000	\$1,945,000	\$1,945,000	\$1,945,000	\$1,945,000	\$9,725,000
Statewide	\$3,211,950	\$3,283,200	\$0	\$0	\$0	\$6,495,150
Programmed	(\$4,863,783)	(\$5,221,100)	(\$1,208,348)	(\$1,247,800)	\$0	(\$12,541,031)
<i>Balance</i>	\$293,167	\$7,100	\$736,652	\$697,200	\$1,945,000	\$3,679,119
<b>HSIP</b>						
Planning Target	\$3,706,514	\$3,818,327	\$3,818,327	\$3,818,327	\$3,818,327	\$18,979,822
Statewide	\$2,122,550	\$2,728,750	\$0	\$0	\$0	\$4,851,300
Programmed	(\$6,351,405)	(\$6,659,350)	(\$3,582,800)	(\$3,736,700)	\$0	(\$20,330,255)
<i>Balance</i>	(\$522,341)	(\$112,273)	\$235,527	\$81,627	\$3,818,327	\$3,500,867
<b>Other e.g. TAP, CMAQ, etc</b>						
Planning Target	\$0	\$0	\$0	\$0	\$0	\$0
Statewide	\$3,157,102	\$7,336,911	\$0	\$0	\$0	\$10,494,013
Programmed	(\$3,157,102)	(\$7,336,911)	\$0	\$0	\$0	(\$10,494,013)
<i>Balance</i>	\$0	\$0	\$0	\$0	\$0	\$0
<b>FHWA Total</b>						
Planning Target	\$64,670,033	\$66,944,998	\$66,944,998	\$66,944,998	\$66,944,998	\$332,450,025
Statewide	\$17,607,852	\$24,782,061	\$96,000	\$0	\$0	\$42,485,913
Programmed	(\$82,228,207)	(\$90,559,165)	(\$66,753,330)	(\$63,643,557)	(\$52,119,618)	(\$355,303,877)
<i>Balance</i>	\$49,678	\$1,167,894	\$287,668	\$3,301,441	\$14,825,380	\$19,632,061

**TIP Financial Summary**  
(Fiscal Constraint Table)

as proposed December 10, 2020

	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>5-Year Total</b>
<b>FTA</b>						
<b>FTA 5307</b>						
Allocation	\$12,868,782	\$12,807,409	\$13,063,558	\$13,324,829	\$13,591,325	
Prior FFY Balance	\$7,311,084	\$9,051,969	\$6,446,457	\$7,957,865	\$5,648,685	\$79,758,987
Fed./State Award Programmed	\$0	\$6,792,000	\$0	\$0	\$0	
	(\$11,127,897)	(\$22,204,921)	(\$11,552,150)	(\$15,634,009)	(\$4,604,082)	(\$65,123,059)
<i>Balance</i>	\$9,051,969	\$6,446,457	\$7,957,865	\$5,648,685	\$14,635,928	\$14,635,928
<b>FTA 5339</b>						
Allocation	\$1,191,156	\$1,294,780	\$1,320,675	\$1,347,089	\$1,374,031	
Prior FFY Balance	\$3,247,576	\$3,545,908	\$2,276,516	\$2,276,516	\$2,276,516	\$9,775,307
Fed./State Award Programmed	\$0	\$0	\$0	\$0	\$0	
	(\$892,824)	(\$2,564,172)	(\$1,320,675)	(\$1,347,089)	(\$1,374,031)	(\$7,498,791)
<i>Balance</i>	\$3,545,908	\$2,276,516	\$2,276,516	\$2,276,516	\$2,276,516	\$2,276,516
<b>FTA 5310/5311/5312</b>						
Allocation/Award Programmed	\$9,477,302	\$19,968	\$0	\$0	\$0	\$9,497,270
	(\$9,477,302)	(\$19,968)	\$0	\$0	\$0	(\$9,497,270)
<i>Balance</i>	\$0	\$0	\$0	\$0	\$0	\$0
<b>FTA Total</b>						
Allocation	\$23,537,240	\$14,122,157	\$14,384,233	\$14,671,918	\$14,965,356	
Prior FFY Balance	\$10,558,660	\$12,597,877	\$8,722,973	\$10,234,381	\$7,925,201	\$99,031,564
Fed./State Award Programmed	\$0	\$6,792,000	\$0	\$0	\$0	
	(\$21,498,023)	(\$24,789,061)	(\$12,872,825)	(\$16,981,098)	(\$5,978,113)	(\$82,119,120)
<i>Balance</i>	\$12,597,877	\$8,722,973	\$10,234,381	\$7,925,201	\$16,912,444	\$16,912,444

Notes:	Planning Target - Region 4 totals per TIP/STIP Policy Guidance and Instructions and NYS MOU. Planning Targets may be adjusted at the end of a FFY to reflect phase authorization changes for which NYSDOT Main Office manages fiscal constraint on a statewide basis.
	Statewide - Federal funds administered by NYSDOT Main Office
	Other - Includes FASTLANE, TAP, TEP, earmarks, and other discretionary programs
	Prior FFY Balance - Includes balances of FTA apportionments from previous two FFYs

**GENESEE TRANSPORTATION COUNCIL**

**PLANNING COMMITTEE RESOLUTION**

**Resolution 20-20 Modifying the 2020-2024 TIP by increasing the Total Cost of the Main Street Streetscape, Phase 2 project (TIP # N17-01-MN1, PIN 4CR009)**

**WHEREAS,**

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2020-2024 TIP* :
  - a. Main Street Streetscape, Phase 2 (TIP # N17-01-MN1, PIN 4CR009) – *Increase* the Total Cost from \$5,130,932 (\$1,724,550 Federal) to \$5,563,693 (\$2,070,759 Federal); *Add* a FFY 21 Supplemental Construction phase of \$376,314 (\$301,051 Federal); *Add* a FFY 21 Supplemental Construction Inspection phase of \$56,448 (\$45,158 Federal);
3. The source of supplemental Federal funds is the Surface Transportation Block Grant – Large Urban program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2020-2024 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an “Administrative Modification” as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.



**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council modifies the *2020-2024 TIP* by increasing the Total Cost of the Main Street Streetscape, Phase 2 project (TIP # N17-01-MN1, PIN 4CR009), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

**CERTIFICATION**

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on November 12, 2020.

Date \_\_\_\_\_

\_\_\_\_\_  
SCOTT A. LEATHERSICH, Chairman  
Genesee Transportation Council  
Planning Committee

**GTC 2020-2024 Transportation Improvement Program**

**PC Res. 20-20**

Project Name: **Main St Streetscape - Phase 2**

TIP #: N17-01-MN1

Project Type: Bicycle/Pedestrian

PIN: 4CR009

Lead Agency: City of Rochester

Mode: Bike/Ped

Project Description: Replace sidewalks and streetscape improvements on Main St from St. Paul St to State St in the City of Rochester,

County: Monroe

Description: Monroe County.

Muni.: C. of Rochester

**Federal Fiscal Year (FFY)**

Costs	(\$'000s)	Existing						Proposed						Future **		
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024		Total*	
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$4,549	\$0	\$0	\$0	\$0	\$4,549	\$4,549	\$376	\$0	\$0	\$0	\$0	\$4,925	\$0
CI Const. Inspection		\$0	\$582	\$0	\$0	\$0	\$0	\$582	\$582	\$56	\$0	\$0	\$0	\$0	\$638	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$224</b>	<b>\$5,131</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,131</b>	<b>\$5,131</b>	<b>\$433</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,564</b>	<b>\$0</b>
<b>Revenues</b>																
Federal	(\$'000s)															
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$346	\$0	\$0	\$0	\$0	\$346	\$0
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			\$1,725	\$0	\$0	\$0	\$0	\$1,725	\$1,725	\$0	\$0	\$0	\$0	\$0	\$1,725	\$0
<b>Federal Share</b>			<b>\$1,725</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,725</b>	<b>\$1,725</b>	<b>\$346</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,071</b>	<b>\$0</b>
State Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share			\$3,406	\$0	\$0	\$0	\$0	\$3,406	\$3,406	\$87	\$0	\$0	\$0	\$0	\$3,493	\$0
<b>Total Revenues</b>		<b>\$224</b>	<b>\$5,131</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,131</b>	<b>\$5,131</b>	<b>\$433</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,564</b>	<b>\$0</b>

Notes: Source of Other funds is the Transportation Alternatives Program.

Source of Other funds is the Transportation Alternatives Program.

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GENESEE TRANSPORTATION COUNCIL**

**PLANNING COMMITTEE RESOLUTION**

**Resolution 20-21 Modifying the 2020-2024 TIP by increasing the Total Cost of the Rt 63 FLAP Project - Iroquois National Wildlife Refuge project (TIP # H17-34-GN2, PIN 406353)**

**WHEREAS,**

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2020-2024 TIP* :
  - a. Rt 63 FLAP Project - Iroquois National Wildlife Refuge (TIP # H17-34-GN2, PIN 406353) – *Increase* the Total Cost from \$2,265,000 (\$1,818,000 Federal) to \$2,740,000 (\$2,238,750 Federal); *Increase* a FFY 21 Construction phase from \$2,085,000 (\$1,668,000 Federal) to \$2,249,000 (\$2,032,500 Federal); *Increase* a FFY 21 Construction Inspection phase from \$180,000 (\$150,000 Federal) to \$250,000 (\$206,250 Federal);
3. The source of programmed Federal funds is the Eastern Federal Lands Access Program, managed by FHWA. The source of additional Federal funds is the Highway Safety Improvement Program, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2020-2024 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council modifies the *2020-2024 TIP* by increasing the Total Cost of the Rt 63 FLAP Project - Iroquois National Wildlife Refuge project (TIP # H17-34-GN2, PIN 406353), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

**CERTIFICATION**

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on November 12, 2020.

Date \_\_\_\_\_

\_\_\_\_\_  
SCOTT A. LEATHERSICH, Chairman  
Genesee Transportation Council  
Planning Committee

**GTC 2020-2024 Transportation Improvement Program**

**PC Res 20-21**

Project Name: **Rt 63 FLAP Project - Iroquois National Wildlife Refuge**

TIP #: H17-38-GN2

Project Type: Highway Preventive Maintenance

PIN: 406353

Lead Agency: NYSDOT

Mode: Highway

Project Description: Conduct preventive maintenance on Rt 63 in the Iroquois National Wildlife Refuge in Genesee and Orleans

County: Genesee

Description: Counties.

Muni.: T. of Alabama

**Federal Fiscal Year (FFY)**

Costs	(\$'000s)	Existing						Proposed						Future **		
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024		Total*	
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	<b>\$2,085</b>	\$0	\$0	\$0	<b>\$2,085</b>	\$0	<b>\$2,490</b>	\$0	\$0	\$0	<b>\$2,490</b>	\$0	\$0
CI Const. Inspection		\$0	\$0	<b>\$180</b>	\$0	\$0	\$0	<b>\$180</b>	\$0	<b>\$250</b>	\$0	\$0	\$0	<b>\$250</b>	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$270</b>	<b>\$0</b>	<b>\$2,265</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,265</b>	<b>\$0</b>	<b>\$2,740</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,740</b>	<b>\$0</b>	<b>\$0</b>
<b>Revenues</b>																
Federal	(\$'000s)															
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	<b>\$0</b>	\$0	\$0	\$0	<b>\$0</b>	\$0	<b>\$421</b>	\$0	\$0	\$0	<b>\$421</b>	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$1,818	\$0	\$0	\$0	\$1,818	\$0	\$1,818	\$0	\$0	\$0	\$0	\$1,818	\$0
<b>Federal Share</b>			\$0	<b>\$1,818</b>	\$0	\$0	\$0	<b>\$1,818</b>	\$0	<b>\$2,239</b>	\$0	\$0	\$0	<b>\$2,239</b>	\$0	\$0
<b>State Share</b>			\$0	<b>\$447</b>	\$0	\$0	\$0	<b>\$447</b>	\$0	<b>\$501</b>	\$0	\$0	\$0	<b>\$501</b>	\$0	\$0
<b>Local Share</b>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>		<b>\$270</b>	<b>\$0</b>	<b>\$2,265</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,265</b>	<b>\$0</b>	<b>\$2,740</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,740</b>	<b>\$0</b>	<b>\$0</b>

Notes: Source of federal funds is the Eastern Federal Lands Access Program.

Source of federal funds is the Eastern Federal Lands Access Program.

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 20-48 Amending the 2020-2024 TIP by changing the limits of the NYSDOT Bridge Deck Preventive Maintenance (10 Locations) project (TIP # B17-14-R43, PIN 480649)**

**WHEREAS,**

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2020-2024 TIP*:
  - a. NYSDOT Bridge Deck Preventive Maintenance (10 Locations) (TIP B17-14-R43, PIN 480649) – *Change* the Project Name to "NYSDOT Bridge Deck Preventive Maintenance (~~10~~ 9 Locations); *Change* the Project Limits to "BINs 1072391, 1072392, 1048571, 1048572, 1021540, 4445280, 1024610, 1043420, and 1048790, ~~and 1071170~~"; *Decrease* the Federal Share from \$5,431,424 to \$5,291,035;
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by changing the limits of the NYSDOT Bridge Deck Preventive Maintenance (10 Locations) project (TIP # B17-14-R43, PIN 480649), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 10, 2020.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**GTC 2020-2024 Transportation Improvement Program**

**Resolution 20-48**

Project Name: **NYS DOT Bridge Deck Preventative Maintenance (49 2 Locations)**  
 Project Type: Bridge Preventive Maintenance  
 Lead Agency: NYS DOT  
 Project Description: **Conduct bridge deck preventative maintenance on 49 2 bridges in various locations.**

TIP #: B17-14-R43  
 PIN: 480649  
 Mode: Bridge  
 County: Multiple  
 Muni.: Multiple

**Federal Fiscal Year (FFY)**

Costs	(\$'000s)	Existing						Proposed						Future **		
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024		Total*	
S Scoping		\$116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$577	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$461	\$0	\$150	\$0	\$0	\$0	\$150	\$0	\$150	\$0	\$0	\$0	\$0	\$150	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$4,980	\$0	\$0	\$0	\$4,980	\$0	\$4,980	\$0	\$0	\$0	\$0	\$4,980	\$0
CI Const. Inspection		\$0	\$0	\$1,184	\$0	\$0	\$0	\$1,184	\$0	\$1,184	\$0	\$0	\$0	\$0	\$1,184	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$1,153</b>	<b>\$0</b>	<b>\$6,314</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,314</b>	<b>\$0</b>	<b>\$6,314</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,314</b>	<b>\$0</b>
<b>Revenues</b>																
Federal	(\$'000s)															
NHPP		\$0	\$5,215	\$0	\$0	\$0	\$0	\$5,215	\$0	\$5,164	\$0	\$0	\$0	\$0	\$5,164	
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Federal Share</b>		<b>\$0</b>	<b>\$5,215</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,215</b>	<b>\$0</b>	<b>\$5,164</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,164</b>	
State Share		\$23	\$1,099	\$0	\$0	\$0	\$0	\$1,122	\$23	\$1,150	\$0	\$0	\$0	\$0	\$1,173	
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>\$1,153</b>	<b>\$23</b>	<b>\$6,314</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,337</b>	<b>\$23</b>	<b>\$6,314</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,337</b>	<b>\$0</b>

Notes: **BINs 1072391, 1072392, 1048571, 1048572, 1021540, 4445280, 1024610, 1043420, 1048790, and 1071170.** **BINs 1072391, 1072392, 1048571, 1048572, 1021540, 4445280, 1024610, 1043420, and 1048790**

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.



**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 20-49 Amending the 2020-2024 TIP by deferring the Shared Mobility Project  
(TIP # T20-20-MN1, PIN 476124)**

**WHEREAS,**

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2020-2024 TIP*:
  - a. Shared Mobility Project (TIP # T20-20-MN1, PIN 476124) – *Defer* a FFY 20 Other phase of \$2,420,000 (\$1,792,000 Federal) to FFY 21;
3. The source of Federal funds is the Congestion Mitigation and Air Quality Improvement (CMAQ) program, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by deferring the Shared Mobility Project (TIP # T20-20-MN1, PIN 476124), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 10, 2020.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**GTC 2020-2024 Transportation Improvement Program**

**Resolution 20-49**

Project Name: **Shared Mobility Project**

TIP #: T20-20-MN1

Project Type: Transit

PIN: 476124

Lead Agency: RGRTA

Mode: Transit

Project Description: Implement a shared mobility program including bikeshare and vanpool beyond the City of Rochester, Monroe

County: Monroe

Description: County

Muni.: Multiple

**Federal Fiscal Year (FFY)**

Costs	(\$'000s)	Existing						Proposed						Future **		
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024		Total*	
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$2,420	\$0	\$0	\$0	\$0	\$2,420	\$0	\$2,420	\$0	\$0	\$0	\$0	\$2,420	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$2,420</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,420</b>	<b>\$0</b>	<b>\$2,420</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,420</b>	<b>\$0</b>
<b>Revenues</b>																
Federal	(\$'000s)															
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$1,792	\$0	\$0	\$0	\$0	\$1,792	\$0	\$1,792	\$0	\$0	\$0	\$0	\$1,792	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Federal Share</b>			<b>\$1,792</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,792</b>	<b>\$0</b>	<b>\$1,792</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,792</b>	<b>\$0</b>
State Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share			\$628	\$0	\$0	\$0	\$0	\$628	\$0	\$628	\$0	\$0	\$0	\$0	\$628	\$0
<b>Total Revenues</b>		<b>\$0</b>	<b>\$2,420</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,420</b>	<b>\$0</b>	<b>\$2,420</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,420</b>	<b>\$0</b>

Notes: Source of funds is CMAQ.

Source of funds is CMAQ.

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 20-50 Amending the 2020-2024 TIP by deferring the Community Mobility Zones project (TIP # T20-21-MN1, PIN 476125)**

**WHEREAS,**

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2020-2024 TIP*:
  - a. Community Mobility Zones (TIP # T20-21-MN1, PIN 476125) – *Defer* a FFY 20 Other phase of \$6,250,000 (\$5,000,000 Federal) to FFY 21;
3. The source of Federal funds is the Congestion Mitigation and Air Quality Improvement (CMAQ) program, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by deferring the Community Mobility Zones project (TIP # T20-21-MN1, PIN 476125), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 10, 2020.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**GTC 2020-2024 Transportation Improvement Program**

**Resolution 20-50**

Project Name: **Community Mobility Zone Operations**

TIP #: T20-21-MN1

Project Type: Transit

PIN: 476125

Lead Agency: RGRTA

Mode: Transit

Project Description: Operating assistance for services in RTS Community Mobility Zones in Monroe County

County: Monroe

Description:

Muni.: Multiple

**Federal Fiscal Year (FFY)**

Costs	(\$'000s)	Existing						Proposed						Future **		
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024		Total*	
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$6,250	\$0	\$0	\$0	\$0	\$6,250	\$0	\$6,250	\$0	\$0	\$0	\$0	\$6,250	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$6,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,250</b>	<b>\$0</b>	<b>\$6,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,250</b>	<b>\$0</b>
<b>Revenues</b>																
Federal	(\$'000s)															
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$5,000	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Federal Share</b>			<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>
State Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share			\$1,250	\$0	\$0	\$0	\$0	\$1,250	\$0	\$1,250	\$0	\$0	\$0	\$0	\$1,250	\$0
<b>Total Revenues</b>		<b>\$0</b>	<b>\$6,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,250</b>	<b>\$0</b>	<b>\$6,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,250</b>	<b>\$0</b>

Notes: Source of funds is CMAQ.

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**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 20-51 Amending the 2020-2024 TIP by decreasing the cost of and deferring the Volunteer Transportation WNY project (TIP # T20-26-GN2, PIN 582507)**

**WHEREAS,**

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. GTC on behalf of Volunteer Transportation Center proposes the following change to the *2020-2024 TIP*:
  - a. Volunteer Transportation WNY (TIP # T20-26-GN2, PIN 582507) – *Decrease* the Total Cost from \$46,282 (\$20,526 Federal) to \$36,185 (\$19,968 Federal); *Defer* a FFY 20 Other phase of \$46,282 (\$20,526 Federal) to FFY 21; *Decrease* a FFY 21 Other phase from \$46,282 (\$20,526 Federal) to \$36,185 (\$19,968 Federal);
3. The source of Federal funds is the Public Transportation Innovation (FTA Section 5312), managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2017-2020 TIP* by decreasing the cost of and deferring the Volunteer Transportation WNY project (TIP # T20-26-GN2, PIN 582507), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on December 10, 2020.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council



**GTC 2020-2024 Transportation Improvement Program**

**Resolution 20-51**

Project Name: **Volunteer Transportation WNY**

TIP #: T20-26-GN2

Project Type: Transit

PIN: 482293

Lead Agency: Volunteer Transportation Center

Mode: Transit

Project Description: Implement a pilot volunteer transportation program in Genesee County for seniors and individuals with

County: Genesee

disabilities

Muni.: Multiple

**Federal Fiscal Year (FFY)**

Costs	(\$'000s)	Existing						Proposed						Future **		
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024		Total*	
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$46	\$0	\$0	\$0	\$0	\$46	\$0	\$36	\$0	\$0	\$0	\$0	\$36	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$46</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46</b>	<b>\$0</b>	<b>\$36</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36</b>	<b>\$0</b>
<b>Revenues</b>																
Federal	(\$'000s)															
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			\$21	\$0	\$0	\$0	\$0	\$21	\$0	\$20	\$0	\$0	\$0	\$0	\$20	\$0
<b>Federal Share</b>			<b>\$21</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21</b>	<b>\$0</b>	<b>\$20</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20</b>	<b>\$0</b>
State Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share			\$26	\$0	\$0	\$0	\$0	\$26	\$0	\$16	\$0	\$0	\$0	\$0	\$16	\$0
<b>Total Revenues</b>		<b>\$0</b>	<b>\$46</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46</b>	<b>\$0</b>	<b>\$36</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36</b>	<b>\$0</b>

Notes: Source of Other funds is FTA 5312. Delivered with PIN 582307.

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