Draft *FY 2020-2021 Unified Planning Work Program* Project List

	Task Number	Proposal Name / Description	Lead Agency(s) / Proposal Sponsor	Federal Funds Requested	Federal Funds Recommended	Non-Federal Funds Proposed*	Total Project Cost
		Proposals Recommended for Funding					
1	various	**GTC Staff Activities** - Execute core Metropolitan Planning Organization functions and develop federally-required products and activities, including project management, public outreach, technical assistance, data development and management, etc.	Genesee Transportation Council (GTC)	$1,015,241	$1,015,241	Only federal funds are used to support GTC Staff Activities	$1,015,241
2	4210 & 4220	**Regional Land Use Monitoring Reports** - Update and inventory development trends using building permits and real property data in municipalities throughout the Genesee-Finger Lakes Region for use with the GTC Travel Demand Model.	Genesee/Finger Lakes Regional Planning Council & Monroe County	$38,400	$38,400	$4,600	$43,000
3	5200	**Public Engagement Technical Support for the Long Range Transportation Plan -** To provide technical support to implement the public engagement component of the Long Range Transportation Plan (LRTP) 2045.	Genesee Transportation Council	$20,000	$20,000	$0	$20,000
4	6230	**Monroe County High Accident Location Program -** To perform a detailed analysis of each location identified as a Priority Investigation Location (PIL), identifying and evaluating potential countermeasures as well as developing specific safety recommendations.	Monroe County	$28,800	$28,800	$3,200	$32,000
5	6815	**Village of Waterloo Circulation, Accessibility, and Parking (CAP) Study -** To improve multi-modal safety and access in the vicinity of Main Street (NYS Route 20) and Virginia Street (NYS Route 96), including identifying safe multi-modal routes among Village anchors such as Oak Island, the downtown business core, municipal parking areas, parks, school campuses, and the Cayuga-Seneca Canal Trail.	Village of Waterloo	$42,500	$52,500	$7,500	$60,000
6	6816	**West Main Street Multimodal Transportation and Placemaking Study -** To determine how best to configure the right-of-way to support current and planned land uses, create gateways to downtown and west side neighborhoods, cultivate a sense of place, meet climate change goals, improve the experience along the Rochester Heritage Trail, and calm traffic.	City of Rochester	$110,000	$110,000	$30,000	$140,000
7	6817	**Village of Perry Transportation Safety and Access Study -** To improve safety and accessibility of pedestrian and bicycle connections primarily along Center Street (NYS Route 246) and also between Center Street and Village anchors such as the school district campus, parks, downtown, and the Silver Lake Trail.	Village of Perry	$42,500	$42,500	$7,500	$50,000

*Non-federal funds can be provided in the form of cash match on professional services contracts, via in-kind services (e.g., project sponsor time, materials, etc.), or both.

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		Proposals Recommended for Funding (continued)					
8	7705	**Beh Industrial Park Traffic Optimization Study -** To support the continued growth and development of the Beh Industrial Park by identifying and evaluating alternatives for enhancing traffic safety and circulation, with an emphasis on goods movement, within and around the park.	Town of Ontario	$40,000	$52,500	$7,500	$60,000
9	7952	**Ramp Reconfiguration Study -** To assess the current ramp configuration at two interchanges (I-490/I-590/NYS 590 and NYS 590/NYS 104) with the intent of investigating alternatives that address safety, efficiency, and congestion issues at those interchanges.	New York State Department of Transportation	$95,000	$95,000	$5,000	$100,000
10	8171	**Livingston County Mobility Management Strategy -** To develop a tool that analyses existing mobility management in Livingston County, specifically for program level transportation demands through county human service agencies.	Livingston County Planning Department	$32,500	$32,500	$7,500	$40,000
11	8538	**RTS System Redesign -** To support RGRTA's current effort to evaluate and redesign the entire RTS fixed-route system, branded Reimagine RTS.	Rochester-Genesee Regional Transportation Authority	$250,038	$250,038	$27,800	$277,838
12	8552	**Regional Fleet Electrification Study -** To develop a strategy for advancing fleet electrification in the Genesee-Finger Lakes Region.	Genesee-Finger Lakes Regional Planning Council	$31,500	$31,500	$3,500	$35,000
13	8751	**Canandaigua Waterfront Active Transportation Plan -** To develop a multi-modal Active Transportation Plan to connect the north shore of Canandaigua Lake to downtown Canandaigua and provide safe non-motorized access to residential, recreational, commercial, and mixed-use space.	City of Canandaigua	$75,000	$75,000	$25,000	$100,000
		Proposals <u>NOT</u> Recommended for Funding					
14	n/a	**Creating Safer Streets to Boost Economic Development in the Region -** To develop a strategy for encouraging economic development through safer streets.	Genesee-Finger Lakes Regional Planning Council	$25,000	$0	$2,500	$27,500
15	n/a	**Overbuilt Streets Study -** To identify streets that are overbuilt relative to current traffic volumes, local streets that are too wide, and streets with excessive speeding issues and propose high-level concept redesigns that would improve multimodal safety and accessibility.	City of Rochester	$90,000	$0	$20,000	$110,000

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		Proposals NOT Recommended for Funding (continued)					
16	n/a	**Pedestrian Bicycle Network Study -** To identify improvements to pedestrian and bicycle infrastructure to enhance access to goods, services, and employment centers.	Town of Farmington	$50,000	$0	$15,000	$65,000
17	n/a	**Town of Geneva Rail Trail -** To determine the cost and feasibility of transitioning the former Lehigh Valley Railroad bed into a bicycle/pedestrian trail.	Town of Geneva	$5,500	$0	$5,500	$11,000
18	n/a	**Waterfront Multi-Modal Access Improvement Study -** To enhance multi-modal access and connectivity to the town's public waterfront lands by identifying strategies for improving safety, efficiency, and multi-modal connectivity to adjacent neighborhoods, trailways, and bikeways in the vicinity of the waterfront.	Town of Webster	$108,000	$0	$20,000	$128,000
19	n/a	**Sodus Point Circulation, Access, and Parking Plan -** To develop a Circulation, Access, and Parking (CAP) Plan to examine the flow of traffic throughout the village and recommend best practices and physical improvements to mitigate traffic congestion and safety concerns within the Village.	Village of Sodus Point	$45,000	$0	$5,000	$50,000
20	n/a	**Regional Shared Parking Study -** To develop a shared parking model that can assist constituent municipalities and consultants in determining appropriate parking capacity for both area studies and site plan development.	Genesee Transportation Council	$88,000	$0	$10,000	$98,000

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