

**MEMORANDUM**

**TO:** Planning Committee Members and Alternates  
**FROM:** James Stack, Executive Director /s/  
**DATE:** February 5, 2020  
**SUBJECT:** Proposed Planning Committee Resolutions 20-2 through 20-8 (Modifying the *2020-2024 Transportation Improvement Program*) and Proposed Council Resolutions 20-4 through 20-11 (Amending the *2020-2024 Transportation Improvement Program*)

The City of Rochester, counties of Monroe and Wyoming, and NYSDOT have requested changes to the *2020-2024 TIP*. The TIP Development Committee (TDC) reviewed the following proposed changes on January 16, 2020 and recommends favorable action for Proposed Planning Committee Resolutions 20-2 through 20-8 and Proposed Council Resolutions 20-4 through 20-9.

The TDC reviewed two additional requests via email on January 28, 2020 and recommends favorable action for Proposed Council Resolutions 20-10 and 20-11.

The requested changes and supporting documents have been grouped and are provided for your consideration in the following attachments:

- 1. Attachment A – TIP Administrative Modifications (#1-7)**
- 2. Proposed Planning Committee Resolution 20-2 through 20-8**
- 3. Attachment B – TIP Amendments (#8-15)**
- 4. Proposed Council Resolutions 20-4 through 20-11**
- 5. Attachment C – Planning Targets Offset Table**

***Recommended Action:***

*Approve proposed Planning Committee Resolutions 20-2 through 20-8, modifying the 2020-2024 TIP. Recommend action by the GTC Board on proposed Council Resolutions 20-4 through 20-11, amending the 2020-2024 TIP.*

## **Attachment A – TIP Administrative Modifications**

### *Highway Projects: Planning Target-funded*

- 1. Proposed Planning Committee Resolution 20-2** (Modifying the 2020-2024 TIP by increasing the Total Cost of the Simmons Rd over Little Beards Creek project) (TIP # B17-39-WY2, PIN 4WY002) – Wyoming County

*Increase* the Total Cost from \$900,009 (\$686,120 Federal) to \$960,010 (\$768,008 Federal);

*Decrease* a FFY 20 Construction phase from \$800,000 (\$606,113 Federal) to \$757,641 (\$606,113 Federal);

*Add* a Supplemental FFY 21 Construction phase of \$102,360 (\$81,888 Federal).

The source of Federal funds is the Surface Transportation Block Grant Program – Flex. The offset of FFY 20 funds is provided by Available Balances.

The request is based upon received bids for construction. Due to fiscal constraint, the supplemental phase must wait until FFY 21. However, this will not delay the construction schedule. Staff Modification 2019-18 previously added a non-participating share of \$42,359. This action converts the project to a full federal share.

- 2. Proposed Planning Committee Resolution 20-3** (Modifying the 2020-2024 TIP by increasing the Total Cost of the Highway Preventive Maintenance #7 project) (TIP # H17-04-MN1, PIN 4MN004) – Monroe County

*Increase* the Total Cost from \$2,559,173 (\$1,947,289 Federal) to \$2,569,173 (\$2,055,339 Federal);

*Decrease* a FFY 20 Construction phase \$2,380,000 (\$1,803,950 Federal) to \$2,254,938 (\$1,803,950 Federal);

*Add* a Supplemental FFY 21 Construction phase of \$135,062 (\$108,050 Federal).

The source of Federal funds is the Surface Transportation Block Grant Program – Flex. The offset of FFY 20 funds is provided by Available Balances.

The request is based upon received bids for construction. Due to fiscal constraint, the supplemental phase must wait until FFY 21. However, this will not delay the construction schedule. Staff Modification 2019-19 previously added a non-participating share of \$125,062. This action converts the project to a full federal share.

- 3. Proposed Planning Committee Resolution 20-4** (Modifying the 2020-2024 TIP by adding phases to the Rt 18 over Northrup and Smith Creeks Bridge Replacements project) (TIP # B20-24-MN1, PIN 401802) – NYSDOT

*Increase* the Total Cost from \$2,942,400 (\$2,354,200 Federal) to \$2,963,400 (\$2,371,000 Federal)

*Add* a FFY 20 ROW Incidentals phase of \$20,000 (\$16,000 Federal);

*Add* a FFY 21 ROW Acquisitions phase of \$1,000 (\$800 Federal).

The source of Federal funds is the Surface Transportation Performance Block Grant Program – Flex. The offset of funds is provided by Available Balances.

ROW phases are required for the project to progress. This action establishes ROW phases with nominal amounts. Thorough estimates are anticipated at Design Approval, with the preparation of the 353c documentation. Final estimates may require additional changes to the TIP.

- 4. Proposed Planning Committee Resolution 20-5** (Modifying the 2020-2024 TIP by adding phases to the Rt 33A over Erie Canal Replacement (BIN 4443340) project) (TIP # B17-05-MN1, PIN 403371) – NYSDOT

*Increase* the Total Cost from \$13,249,600 (\$10,599,700 Federal) to \$13,260,600 (\$10,608,500 Federal);

*Add* a FFY 20 ROW Incidentals phase of \$10,000 (\$8,000 Federal);

*Add* a FFY 20 ROW Acquisitions phase of \$1,000 (\$800 Federal).

The source of Federal funds is the Surface Transportation Performance Block Grant Program – Large Urban. The offset of FFY 20 funds is provided by Available Balances.

ROW phases are required for the project to progress. This action establishes ROW phases with nominal amounts. Thorough estimates are anticipated at Design Approval, with the preparation of the 353c documentation. Final estimates may require additional changes to the TIP.

- 5. Proposed Planning Committee Resolution 20-6** (Modifying the 2020-2024 TIP by adding phases to the Rt 250 over Thomas Creek Bridge Replacement project) (TIP # B20-10-MN1, PIN 425011) – NYSDOT

*Increase* the Total Cost from \$2,885,000 (\$2,308,000 Federal) to \$2,896,000 (\$2,316,800 Federal);

*Add* a FFY 20 ROW Incidentals phase of \$10,000 (\$8,000 Federal);

*Add* a FFY 22 ROW Acquisitions phase of \$1,000 (\$800 Federal).

The source of Federal funds is the National Highway Performance Program. The offset of funds is provided by Available Balances.

ROW phases are required for the project to progress. This action establishes ROW phases with nominal amounts. Thorough estimates are anticipated at Design Approval, with the preparation of the 353c documentation. Final estimates may require additional changes to the TIP.

- 6. Proposed Planning Committee Resolution 20-7** (Modifying the 2020-2024 TIP by advancing a phase of the Rt 104, from Rt 940M (Lake Ave) to Culver Road project) (TIP # H20-30-MN1, PIN 410490) – NYSDOT

*Advance* a FFY 21 Scoping phase of \$264,900 (\$211,900 Federal) to FFY 20.

The source of Federal funds is the National Highway Performance Program. The offset of FFY 20 funds is provided by and the offset of FFY 21 funds is provided to Available Balances.

Per NYSDOT Region 4 Design, the request is to establish a FFY 20 Scoping phase to enable the project limits to be flown for photogrammetry to enable project delivery as currently scheduled.

- 7. Proposed Planning Committee Resolution 20-8** (Modifying the 2020-2024 TIP by combining the Bridge Steel Repairs at 17 Locations and Bridge Steel Repairs at 23 Locations projects)  
(TIP # B20-18-R43, PIN 480659) – NYSDOT  
(TIP # B20-19-R43, PIN 480661) – NYSDOT

*Combine* the Bridge Steel Repairs at 17 Locations project (TIP # B20-18-R43, PIN 480659) with the Bridge Steel Repairs at 23 Locations project (TIP # B20-19-R43, PIN 480661);

*Change Project Name* to "Bridge Steel Repairs at ~~17~~ 40 Locations";

*Change Project Description* to "Conduct preventive maintenance on structures at various ~~bridges in Monroe and Livingston Counties~~ locations";

*Increase* a FFY 21 Scoping phase from \$28,500 (\$22,800 Federal) to \$60,500 (\$52,136 Federal);

*Increase* a FFY 21 Preliminary Engineering phase from \$171,000 (\$136,800 Federal) to \$363,300 (\$313,076 Federal);

*Increase* a FFY 21 Detailed Design phase from \$142,500 (\$114,000 Federal) to \$302,700 (\$260,854 Federal);

*Increase* a FFY 22 Construction phase from \$1,453,900 (\$1,163,100 Federal) to \$3,088,200 (\$2,661,276 Federal);

*Increase* a FFY 22 Construction Inspection phase from \$145,400 (\$116,300 Federal) to \$308,800 (\$266,110 Federal);

*Delete* the Bridge Steel Repairs at 23 Locations project (TIP # B20-19-R43, PIN 480661).

The source of Federal funds is the National Highway Performance Program. There is an increase in Federal Share proportional to the bridge deck area that is on or crosses the Interstate system, which is eligible for 90 percent Federal. The offset of additional funds (\$254,753) is provided by Available Balances.

The modification consolidates similar projects under a single PIN. There is no change in Project Scope or Total Cost for the combined projects. BINs 1014750, 1068471, 1068472, 1063950, 1025812, 1070531, 1025811, 1048642, 1049770, 1048611, 1048612, 1040261, 1035869, 1048560, 1063970, 1035690, 1043730, 1063762, 1024630, 1023620, 1043520, 1030030, and 1046610 will be added to this project.

**GENESEE TRANSPORTATION COUNCIL**

**PLANNING COMMITTEE RESOLUTION**

**Resolution 20-2     Modifying the *2020-2024 TIP* by increasing the Total Cost of the Simmons Rd over Little Beards Creek project (TIP # B17-39-WY2, PIN 4WY002)**

**WHEREAS,**

1.     The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2.     Wyoming County proposes the following change to the *2020-2024 TIP* :
  - a.     Simmons Rd over Little Beards Creek (TIP # B17-39-WY2, PIN 4WY002) – *Increase* the Total Cost from \$900,009 (\$686,120 Federal) to \$960,010 (\$768,008 Federal); *Decrease* a FFY 20 Construction phase from \$800,000 (\$606,113 Federal) to \$757,641 (\$606,113 Federal); *Add* a Supplemental FFY 21 Construction phase of \$102,360 (\$81,888 Federal);
3.     The source of Federal funds is the Surface Transportation Program – Flex;
4.     The proposed change is described on the attached Project Detail Sheet;
5.     The timing of this project is such that a modification of the *2020-2024 TIP* is now called for;
6.     The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7.     The actions authorized under GTC Resolution No. 78-4 are consistent with an “Administrative Modification” as defined in 23 CFR 450.104; and
8.     The Planning Committee is satisfied that this modification to the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council modifies the *2020-2024 TIP* by increasing the Total Cost of the Simmons Rd over Little Beards Creek project (TIP # B17-39-WY2, PIN 4WY002), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

**CERTIFICATION**

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on February 13, 2020.

Date \_\_\_\_\_

\_\_\_\_\_  
SCOTT A. LEATHERSICH, Chairman  
Genesee Transportation Council  
Planning Committee

**GTC 2020-2024 Transportation Improvement Program**

**PC Resolution 20-2**

Project Name: **Simmons Rd over Little Beards Creek**

TIP #: B17-39-WY2

Project Type: Bridge Replacement

PIN: 4WY002

Lead Agency: Wyoming County

Mode: Bridge

Project Description: Replace the Simmons Road bridge over Little Beards Creek in the Town of Perry, Wyoming County.

County: Wyoming

Description:

Muni.: T. of Perry

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed						Future **		
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024		Total*	
S Scoping		\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	<b>\$800</b>	<b>\$0</b>	\$0	\$0	\$0	<b>\$800</b>	<b>\$758</b>	<b>\$102</b>	\$0	\$0	\$0	<b>\$860</b>	\$0	
CI Const. Inspection		\$0	\$100	\$0	\$0	\$0	\$0	\$100	\$100	\$0	\$0	\$0	\$0	\$100	\$0	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$199</b>	<b>\$900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900</b>	<b>\$858</b>	<b>\$102</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$960</b>	<b>\$0</b>	
<b>Revenues</b>																
Federal	(\$'000s)															
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex			\$686	<b>\$0</b>	\$0	\$0	\$0	<b>\$686</b>	\$686	<b>\$82</b>	\$0	\$0	\$0	\$0	<b>\$768</b>	
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share			\$686	<b>\$0</b>	\$0	\$0	\$0	<b>\$686</b>	\$686	<b>\$82</b>	\$0	\$0	\$0	\$0	<b>\$768</b>	
State Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share			<b>\$214</b>	<b>\$0</b>	\$0	\$0	\$0	<b>\$214</b>	<b>\$172</b>	<b>\$20</b>	\$0	\$0	\$0	<b>\$192</b>		
<b>Total Revenues</b>		<b>\$199</b>	<b>\$900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900</b>	<b>\$858</b>	<b>\$102</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$960</b>	<b>\$0</b>	

Notes: BIN 3320060.

BIN 3320060.

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GENESEE TRANSPORTATION COUNCIL**

**PLANNING COMMITTEE RESOLUTION**

**Resolution 20-3     Modifying the *2020-2024 TIP* by increasing the Total Cost of the Highway Preventive Maintenance #7 project (TIP # H17-04-MN1, PIN 4MN004)**

**WHEREAS,**

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Monroe County proposes the following change to the *2020-2024 TIP* :
  - a. Highway Preventive Maintenance #7 (TIP # H17-04-MN1, PIN 4MN004) – *Increase* the Total Cost from \$2,559,173 (\$1,947,289 Federal) to \$2,569,173 (\$2,055,339 Federal); *Decrease* a FFY 20 Construction phase \$2,380,000 (\$1,803,950 Federal) to \$2,254,938 (\$1,803,950 Federal); *Add* a Supplemental FFY 21 Construction phase of \$135,062 (\$108,050 Federal);
3. The source of Federal funds is the Surface Transportation Program – Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2020-2024 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an “Administrative Modification” as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.



**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council modifies the *2020-2024 TIP* increasing the Total Cost of the Highway Preventive Maintenance #7 project (TIP # H17-04-MN1, PIN 4MN004), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

**CERTIFICATION**

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on February 13, 2020.

Date \_\_\_\_\_

\_\_\_\_\_  
SCOTT A. LEATHERSICH, Chairman  
Genesee Transportation Council  
Planning Committee

**GTC 2020-2024 Transportation Improvement Program**

**PC Resolution 20-3**

Project Name: **Highway Preventive Maintenance #7**

TIP #: H17-04-MN1

Project Type: Highway Preventive Maintenance

PIN: 4MN004

Lead Agency: Monroe County

Mode: Highway

Project Description: Conduct preventive maintenance at various locations in Monroe County.

County: Monroe

Description:

Muni.: Multiple

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed						Future **		
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024		Total*	
S Scoping		\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$79	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	<b>\$2,380</b>	<b>\$0</b>	\$0	\$0	\$0	<b>\$2,380</b>	<b>\$2,255</b>	<b>\$135</b>	\$0	\$0	\$0	<b>\$2,390</b>	\$0	
CI Const. Inspection		\$0	\$179	\$0	\$0	\$0	\$0	\$179	\$179	\$0	\$0	\$0	\$0	\$179	\$0	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Costs</b>		<b>\$143</b>	<b>\$2,559</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,559</b>	<b>\$2,434</b>	<b>\$135</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,569</b>	<b>\$0</b>	
<b>Revenues</b>																
Federal	(\$'000s)															
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex		\$1,947	<b>\$0</b>	\$0	\$0	\$0	\$0	<b>\$1,947</b>	\$1,947	<b>\$108</b>	\$0	\$0	\$0	<b>\$2,055</b>		
STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$1,947	<b>\$0</b>	\$0	\$0	\$0	\$0	<b>\$1,947</b>	\$1,947	<b>\$108</b>	\$0	\$0	\$0	<b>\$2,055</b>		
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share		<b>\$612</b>	<b>\$0</b>	\$0	\$0	\$0	\$0	<b>\$612</b>	<b>\$487</b>	<b>\$27</b>	\$0	\$0	\$0	<b>\$514</b>		
<b>Total Revenues</b>		<b>\$143</b>	<b>\$2,559</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,559</b>	<b>\$2,434</b>	<b>\$135</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,569</b>	<b>\$0</b>	

Notes: S Lincoln Rd (Commercial Dr - Bluff Dr) and Turk Hill Rd (County Line - Rt 31F).

S Lincoln Rd (Commercial Dr - Bluff Dr) and Turk Hill Rd (County Line - Rt 31F).

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GENESEE TRANSPORTATION COUNCIL**

**PLANNING COMMITTEE RESOLUTION**

**Resolution 20-4     Modifying the *2020-2024 TIP* by adding phases to the Rt 18 over Northrup and Smith Creeks Bridge Replacements project (TIP # B20-24-MN1, PIN 401802)**

**WHEREAS,**

1.     The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2.     NYS DOT proposes the following change to the *2020-2024 TIP* :
  - a.     Rt 18 over Northrup and Smith Creeks Bridge Replacements (TIP # B20-24-MN1, PIN 401802) – *Increase* the Total Cost from \$2,942,400 (\$2,354,200 Federal) to \$2,963,400 (\$2,371,000 Federal); *Add* a FFY 20 ROW Incidentals phase of \$20,000 (\$16,000 Federal); *Add* a FFY 21 ROW Acquisitions phase of \$1,000 (\$800 Federal);
3.     The source of Federal funds is the Surface Transportation Program – Flex;
4.     The proposed change is described on the attached Project Detail Sheet;
5.     The timing of this project is such that a modification of the *2020-2024 TIP* is now called for;
6.     The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7.     The actions authorized under GTC Resolution No. 78-4 are consistent with an “Administrative Modification” as defined in 23 CFR 450.104; and
8.     The Planning Committee is satisfied that this modification to the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council modifies the *2020-2024 TIP* adding phases to the Rt 18 over Northrup and Smith Creeks Bridge Replacements project (TIP # B20-24-MN1, PIN 401802), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

**CERTIFICATION**

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on February 13, 2020.

Date \_\_\_\_\_

\_\_\_\_\_  
SCOTT A. LEATHERSICH, Chairman  
Genesee Transportation Council  
Planning Committee

**GTC 2020-2024 Transportation Improvement Program**

**PC Resolution 20-4**

Project Name: **Rt 18 over Northrup and Smith Creeks Bridge Replacements**

TIP #: B20-24-MN1

Project Type: Bridge Replacement

PIN: 401802

Lead Agency: NYSDOT

Mode: Bridge

Project Description: Replace the Rt 18 bridges over Northrup and Smith Creeks in the Town of Greece, Monroe County.

County: Monroe

Description:

Muni.: T. of Greece

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed						Future **		
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024		Total*	
S	Scoping	\$0	\$42	\$0	\$0	\$0	\$0	\$42	\$42	\$0	\$0	\$0	\$0	\$0	\$42	\$0
P	Prelim. Engineer.	\$0	\$255	\$0	\$0	\$0	\$0	\$255	\$255	\$0	\$0	\$0	\$0	\$0	\$255	\$0
D	Detailed Design	\$0	\$0	\$216	\$0	\$0	\$0	\$216	\$0	\$216	\$0	\$0	\$0	\$0	\$216	\$0
N	ROW Incidentals	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0	<b>\$0</b>	<b>\$20</b>	\$0	\$0	\$0	\$0	<b>\$20</b>	\$0	
R	ROW Acquisition	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	<b>\$0</b>	\$0	<b>\$1</b>	\$0	\$0	\$0	<b>\$1</b>	\$0	
C	Construction	\$0	\$0	\$0	\$0	\$2,208	\$0	\$2,208	\$0	\$0	\$0	\$2,208	\$0	\$2,208	\$0	
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$221	\$0	\$221	\$0	\$0	\$0	\$221	\$0	\$221	\$0	
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Costs</b>		<b>\$0</b>	<b>\$297</b>	<b>\$216</b>	<b>\$0</b>	<b>\$2,429</b>	\$0	<b>\$2,942</b>	<b>\$317</b>	<b>\$217</b>	<b>\$0</b>	<b>\$2,429</b>	\$0	<b>\$2,963</b>	<b>\$0</b>	
<b>Revenues</b>																
Federal (\$'000s)																
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STBG Flex	<b>\$238</b>	<b>\$173</b>	\$0	\$1,943	\$0	<b>\$2,354</b>	<b>\$254</b>	<b>\$174</b>	\$0	\$1,943	\$0	<b>\$2,371</b>			
	STBG LG URB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Federal Share		<b>\$238</b>	<b>\$173</b>	\$0	\$1,943	\$0	<b>\$2,354</b>	<b>\$254</b>	<b>\$174</b>	\$0	\$1,943	\$0	<b>\$2,371</b>			
State Share		<b>\$59</b>	<b>\$43</b>	\$0	\$486	\$0	<b>\$588</b>	<b>\$63</b>	<b>\$43</b>	\$0	\$486	\$0	<b>\$593</b>			
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<b>Total Revenues</b>		<b>\$0</b>	<b>\$297</b>	<b>\$216</b>	<b>\$0</b>	<b>\$2,429</b>	\$0	<b>\$2,942</b>	<b>\$317</b>	<b>\$217</b>	<b>\$0</b>	<b>\$2,429</b>	\$0	<b>\$2,963</b>	<b>\$0</b>	

Notes: BINs 1014800 and 1014810

BINs 1014800 and 1014810

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding committment is made.

**GENESEE TRANSPORTATION COUNCIL**

**PLANNING COMMITTEE RESOLUTION**

**Resolution 20-5     Modifying the *2020-2024 TIP* by adding phases to the Rt 33A over Erie Canal Replacement (BIN 4443340) project (TIP # B17-05-MN1, PIN 403371)**

**WHEREAS,**

1.     The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2.     NYS DOT proposes the following change to the *2020-2024 TIP* :
  - a.     Rt 33A over Erie Canal Replacement (BIN 4443340) (TIP # B17-05-MN1, PIN 403371) – *Increase* the Total Cost from \$13,249,600 (\$10,599,700 Federal) to \$13,260,600 (\$10,608,500 Federal); *Add* a FFY 20 ROW Incidentals phase of \$10,000 (\$8,000 Federal); *Add* a FFY 20 ROW Acquisitions phase of \$1,000 (\$800 Federal);
3.     The source of Federal funds is the Surface Transportation Program – Large Urban;
4.     The proposed change is described on the attached Project Detail Sheet;
5.     The timing of this project is such that a modification of the *2020-2024 TIP* is now called for;
6.     The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7.     The actions authorized under GTC Resolution No. 78-4 are consistent with an “Administrative Modification” as defined in 23 CFR 450.104; and
8.     The Planning Committee is satisfied that this modification to the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council modifies the *2020-2024 TIP* adding phases to the Rt 33A over Erie Canal Replacement (BIN 4443340) project (TIP # B17-05-MN1, PIN 403371), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

**CERTIFICATION**

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on February 13, 2020.

Date \_\_\_\_\_

\_\_\_\_\_  
SCOTT A. LEATHERSICH, Chairman  
Genesee Transportation Council  
Planning Committee

**GTC 2020-2024 Transportation Improvement Program**

**PC Resolution 20-5**

Project Name: **Rt 33A over Erie Canal Replacement (BIN 4443340)**

TIP #: B17-05-MN1

Project Type: Bridge Replacement

PIN: 403371

Lead Agency: NYSDOT

Mode: Bridge

Project Description: Replace the Rt 33A bridge over Erie Canal in the Town of Gates, Monroe County.

County: Monroe

Description:

Muni.: T. of Gates

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed						Future **		
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024		Total*	
S Scoping		\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$197	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$1,200	\$0	\$0	\$0	\$1,200	\$0	\$1,200	\$0	\$0	\$0	\$0	\$1,200	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$10	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$1	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$10,954	\$10,954	\$0	\$0	\$0	\$0	\$10,954	\$10,954	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$1,095	\$1,095	\$0	\$0	\$0	\$0	\$1,095	\$1,095	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$237</b>	<b>\$0</b>	<b>\$1,200</b>	<b>\$0</b>	<b>\$0</b>	\$12,050	<b>\$13,250</b>	<b>\$11</b>	<b>\$1,200</b>	<b>\$0</b>	<b>\$0</b>	\$12,050	<b>\$13,261</b>	<b>\$0</b>	<b>\$0</b>
<b>Revenues</b>																
Federal	(\$'000s)															
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex			\$0	\$0	\$0	\$0	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$1,000	\$0	\$0
STBG LG URB			\$0	\$960	\$0	\$0	\$8,640	\$9,600	\$9	\$960	\$0	\$0	\$8,640	\$9,609	\$0	\$0
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share			\$0	\$960	\$0	\$0	\$9,640	\$10,600	\$9	\$960	\$0	\$0	\$9,640	\$10,609	\$0	\$0
State Share			\$0	\$240	\$0	\$0	\$2,410	\$2,650	\$2	\$240	\$0	\$0	\$2,410	\$2,652	\$0	\$0
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>		<b>\$237</b>	<b>\$0</b>	<b>\$1,200</b>	<b>\$0</b>	<b>\$0</b>	\$12,050	<b>\$13,250</b>	<b>\$11</b>	<b>\$1,200</b>	<b>\$0</b>	<b>\$0</b>	\$12,050	<b>\$13,261</b>	<b>\$0</b>	<b>\$0</b>

Notes: BIN 4443340.

BIN 4443340.

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding committment is made.



**GENESEE TRANSPORTATION COUNCIL**

**PLANNING COMMITTEE RESOLUTION**

**Resolution 20-6     Modifying the *2020-2024 TIP* by adding phases to the Rt 250  
over Thomas Creek Bridge Replacement project  
(TIP # B20-10-MN1, PIN 425011)**

**WHEREAS,**

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2020-2024 TIP* :
  - a. Rt 33A over Erie Canal Replacement (BIN 4443340) (TIP # B17-05-MN1, PIN 403371) – *Increase* the Total Cost from \$2,885,000 (\$2,308,000 Federal) to \$2,896,000 (\$2,316,800 Federal); *Add* a FFY 20 ROW Incidentals phase of \$10,000 (\$8,000 Federal); *Add* a FFY 22 ROW Acquisitions phase of \$1,000 (\$800 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2020-2024 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council modifies the *2020-2024 TIP* adding phases to the Rt 250 over Thomas Creek Bridge Replacement project (TIP # B20-10-MN1, PIN 425011), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

**CERTIFICATION**

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on February 13, 2020.

Date \_\_\_\_\_

\_\_\_\_\_  
SCOTT A. LEATHERSICH, Chairman  
Genesee Transportation Council  
Planning Committee

**GTC 2020-2024 Transportation Improvement Program**

**PC Resolution 20-6**

Project Name: **Rt 250 over Thomas Creek Bridge Replacement**

TIP #: B20-10-MN1

Project Type: Bridge Replacement

PIN: 425011

Lead Agency: NYSDOT

Mode: Bridge

Project Description: Replace the Rt 250 bridge over Thomas Creek in the Village of Fairport, Monroe County.

County: Monroe

Muni.: V. of Fairport

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed						Future **		
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024		Total*	
S Scoping		\$0	\$42	\$0	\$0	\$0	\$0	\$42	\$42	\$0	\$0	\$0	\$0	\$0	\$42	\$0
P Prelim. Engineer.		\$0	\$250	\$0	\$0	\$0	\$0	\$250	\$250	\$0	\$0	\$0	\$0	\$0	\$250	\$0
D Detailed Design		\$0	\$0	\$0	\$212	\$0	\$0	\$212	\$0	\$0	\$212	\$0	\$0	\$0	\$212	\$0
N ROW Incidentals		\$0	<b>\$0</b>	\$0	\$0	\$0	\$0	<b>\$0</b>	<b>\$10</b>	\$0	\$0	\$0	\$0	\$0	<b>\$10</b>	\$0
R ROW Acquisition		\$0	\$0	\$0	<b>\$0</b>	\$0	\$0	<b>\$0</b>	\$0	\$0	<b>\$1</b>	\$0	\$0	\$0	<b>\$1</b>	\$0
C Construction		\$0	\$0	\$0	\$0	\$2,165	\$0	\$2,165	\$0	\$0	\$0	\$2,165	\$0	\$2,165	\$0	
CI Const. Inspection		\$0	\$0	\$0	\$0	\$216	\$0	\$216	\$0	\$0	\$0	\$216	\$0	\$216	\$0	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Costs</b>		<b>\$0</b>	<b>\$292</b>	<b>\$0</b>	<b>\$212</b>	<b>\$2,381</b>	\$0	<b>\$2,885</b>	<b>\$302</b>	<b>\$0</b>	<b>\$213</b>	<b>\$2,381</b>	\$0	<b>\$2,896</b>	<b>\$0</b>	
<b>Revenues</b>																
Federal	(\$'000s)															
NHPP			<b>\$234</b>	\$0	<b>\$170</b>	\$1,905	\$0	<b>\$2,308</b>	<b>\$242</b>	\$0	<b>\$170</b>	\$1,905	\$0	<b>\$2,317</b>		
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share			<b>\$234</b>	\$0	<b>\$170</b>	\$1,905	\$0	<b>\$2,308</b>	<b>\$242</b>	\$0	<b>\$170</b>	\$1,905	\$0	<b>\$2,317</b>		
State Share			<b>\$58</b>	\$0	<b>\$42</b>	\$476	\$0	<b>\$577</b>	<b>\$60</b>	\$0	<b>\$43</b>	\$476	\$0	<b>\$579</b>		
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>\$0</b>	<b>\$292</b>	<b>\$0</b>	<b>\$212</b>	<b>\$2,381</b>	\$0	<b>\$2,885</b>	<b>\$302</b>	<b>\$0</b>	<b>\$213</b>	<b>\$2,381</b>	\$0	<b>\$2,896</b>	<b>\$0</b>	

Notes: BIN 1022160. Modified 8-1-2019 (PC Res. 19-23).

BIN 1022160. Modified 8-1-2019 (PC Res. 19-23).

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding committment is made.

**GENESEE TRANSPORTATION COUNCIL**

**PLANNING COMMITTEE RESOLUTION**

**Resolution 20-7     Modifying the *2020-2024 TIP* by advancing a phase of the Rt 104, from Rt 940M (Lake Ave) to Culver Road project (TIP # H20-30-MN1, PIN 410490)**

**WHEREAS,**

1.     The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2.     NYS DOT proposes the following change to the *2020-2024 TIP* :
  - a.     Rt 104, from Rt 940M (Lake Ave) to Culver Road (TIP # H20-30-MN1, PIN 410490) – *Advance* a FFY 21 Scoping phase of \$264,900 (\$211,900 Federal) to FFY 20;
3.     The source of Federal funds is the National Highway Performance Program;
4.     The proposed change is described on the attached Project Detail Sheet;
5.     The timing of this project is such that a modification of the *2020-2024 TIP* is now called for;
6.     The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7.     The actions authorized under GTC Resolution No. 78-4 are consistent with an “Administrative Modification” as defined in 23 CFR 450.104; and
8.     The Planning Committee is satisfied that this modification to the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council modifies the *2020-2024 TIP* by advancing a phase of the Rt 104, from Rt 940M (Lake Ave) to Culver Road project (TIP # H20-30-MN1, PIN 410490), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

**CERTIFICATION**

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on February 13, 2020.

Date \_\_\_\_\_

\_\_\_\_\_  
SCOTT A. LEATHERSICH, Chairman  
Genesee Transportation Council  
Planning Committee

**GTC 2020-2024 Transportation Improvement Program**

**PC Resolution 20-7**

Project Name: **Rt 104, from Rt 940M (Lake Ave) to Culver Road**

TIP #: H20-30-MN1

Project Type: Highway Preventive Maintenance

PIN: 410490

Lead Agency: NYSDOT

Mode: Highway

Project Description: Conduct preventive maintenance of Rt 104 from the Rt 940M (Lake Ave) to Culver Road in the Town of

County: Monroe

Irondequoit, Monroe County.

Muni.: T. of Irondequoit

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed							
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S Scoping		\$0	<b>\$0</b>	<b>\$265</b>	\$0	\$0	\$0	\$265	<b>\$265</b>	<b>\$0</b>	\$0	\$0	\$0	\$265	\$0
P Prelim. Engineer.		\$0	\$0	\$700	\$0	\$0	\$0	\$700	\$0	\$700	\$0	\$0	\$0	\$700	\$0
D Detailed Design		\$0	\$0	\$0	\$500	\$0	\$0	\$500	\$0	\$0	\$500	\$0	\$0	\$500	\$0
N ROW Incidentals		\$0	\$0	\$68	\$0	\$0	\$0	\$68	\$0	\$68	\$0	\$0	\$0	\$68	\$0
R ROW Acquisition		\$0	\$0	\$0	\$69	\$0	\$0	\$69	\$0	\$0	\$69	\$0	\$0	\$69	\$0
C Construction		\$0	\$0	\$0	\$0	\$13,780	\$0	\$13,780	\$0	\$0	\$0	\$13,780	\$0	\$13,780	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$1,378	\$0	\$1,378	\$0	\$0	\$0	\$1,378	\$0	\$1,378	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,033</b>	<b>\$569</b>	<b>\$15,158</b>	\$0	\$16,759	<b>\$265</b>	<b>\$768</b>	<b>\$569</b>	<b>\$15,158</b>	\$0	\$16,759	<b>\$0</b>
<b>Revenues</b>															
Federal	(\$'000s)														
NHPP			<b>\$0</b>	<b>\$826</b>	\$455	\$12,126	\$0	\$13,408	<b>\$212</b>	<b>\$614</b>	\$455	\$12,126	\$0	\$13,408	
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share			<b>\$0</b>	<b>\$826</b>	\$455	\$12,126	\$0	\$13,408	<b>\$212</b>	<b>\$614</b>	\$455	\$12,126	\$0	\$13,408	
State Share			<b>\$0</b>	<b>\$207</b>	\$114	\$3,032	\$0	\$3,352	<b>\$53</b>	<b>\$154</b>	\$114	\$3,032	\$0	\$3,352	
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,033</b>	<b>\$569</b>	<b>\$15,158</b>	\$0	\$16,759	<b>\$265</b>	<b>\$768</b>	<b>\$569</b>	<b>\$15,158</b>	\$0	\$16,759	<b>\$0</b>

Notes: -

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\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding committment is made.

**GENESEE TRANSPORTATION COUNCIL**

**PLANNING COMMITTEE RESOLUTION**

**Resolution 20-8     Modifying the 2020-2024 TIP by combining the Bridge Steel Repairs at 17 Locations and Bridge Steel Repairs at 23 Locations projects  
(TIP # B20-18-R43, PIN 480659)  
(TIP # B20-19-R43, PIN 480661)**

**WHEREAS,**

1.     The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2.     NYSDOT proposes the following change to the *2020-2024 TIP* :
  - a.   Bridge Steel Repairs at 17 Locations (TIP # B20-18-R43, PIN 480659) – *Combine* the Bridge Steel Repairs at 17 Locations project (TIP # B20-18-R43, PIN 480659) with the Bridge Steel Repairs at 23 Locations project (TIP # B20-19-R43, PIN 480661); *Change Project Name* to “Bridge Steel Repairs at ~~17~~ 40 Locations”; *Change Project Description* to “Conduct preventive maintenance on structures at various ~~bridges in Monroe and Livingston Counties~~ locations”; *Increase* a FFY 21 Scoping phase from \$28,500 (\$22,800 Federal) to \$60,500 (\$52,136 Federal); *Increase* a FFY 21 Preliminary Engineering phase from \$171,000 (\$136,800 Federal) to \$363,300 (\$313,076 Federal); *Increase* a FFY 21 Detailed Design phase from \$142,500 (\$114,000 Federal) to \$302,700 (\$260,854 Federal); *Increase* a FFY 22 Construction phase from \$1,453,900 (\$1,163,100 Federal) to \$3,088,200 (\$2,661,276 Federal); *Increase* a FFY 22 Construction Inspection phase from \$145,400 (\$116,300 Federal) to \$308,800 (\$266,110 Federal); *Delete* the Bridge Steel Repairs at 23 Locations project (TIP # B20-19-R43, PIN 480661);
3.     The source of Federal funds is the National Highway Performance Program;
4.     The proposed change is described on the attached Project Detail Sheet;
5.     The timing of this project is such that a modification of the *2020-2024 TIP* is now called for;
6.     The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7.     The actions authorized under GTC Resolution No. 78-4 are consistent with an “Administrative Modification” as defined in 23 CFR 450.104; and
8.     The Planning Committee is satisfied that this modification to the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council modifies the *2020-2024 TIP* by combining the Bridge Steel Repairs at 17 Locations and Bridge Steel Repairs at 23 Locations projects (TIP # B20-18-R43, PIN 480659) and (TIP # B20-19-R43, PIN 480661), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

**CERTIFICATION**

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on February 13, 2020.

Date \_\_\_\_\_

\_\_\_\_\_  
SCOTT A. LEATHERSICH, Chairman  
Genesee Transportation Council  
Planning Committee



**GTC 2020-2024 Transportation Improvement Program**

**PC Resolution 20-8**

Project Name: **Bridge Steel Repair at 40 Locations**  
 Project Type: Bridge Preventive Maintenance  
 Lead Agency: NYSDOT  
 Project Description: **Conduct preventive maintenance on structures at various locations**

TIP #: B20-18-R43  
 PIN: 480659  
 Mode: Bridge  
 County: Multiple  
 Muni.: Multiple

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed								
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **	
S Scoping		\$0	\$0	\$29	\$0	\$0	\$0	\$29	\$0	\$61	\$0	\$0	\$0	\$0	\$61	\$0
P Prelim. Engineer.		\$0	\$0	\$171	\$0	\$0	\$0	\$171	\$0	\$363	\$0	\$0	\$0	\$0	\$363	\$0
D Detailed Design		\$0	\$0	\$143	\$0	\$0	\$0	\$143	\$0	\$303	\$0	\$0	\$0	\$0	\$303	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$1,454	\$0	\$0	\$1,454	\$0	\$0	\$3,088	\$0	\$0	\$0	\$3,088	\$0
CI Const. Inspection		\$0	\$0	\$0	\$145	\$0	\$0	\$145	\$0	\$0	\$309	\$0	\$0	\$0	\$309	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$342</b>	<b>\$1,599</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,941</b>	<b>\$0</b>	<b>\$727</b>	<b>\$3,397</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,124</b>	<b>\$0</b>
<b>Revenues</b>																
Federal	(\$'000s)															
NHPP		\$0	\$274	\$1,279	\$0	\$0	\$1,553	\$0	\$626	\$2,927	\$0	\$0	\$0	\$3,553		
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Federal Share		\$0	\$274	\$1,279	\$0	\$0	\$1,553	\$0	\$626	\$2,927	\$0	\$0	\$0	\$3,553		
State Share		\$0	\$68	\$320	\$0	\$0	\$388	\$0	\$101	\$470	\$0	\$0	\$0	\$571		
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$342</b>	<b>\$1,599</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,941</b>	<b>\$0</b>	<b>\$727</b>	<b>\$3,397</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,124</b>	<b>\$0</b>

Notes: **BINs 1010960, 1014841, 1014842, 1026060, 1026089, 1052080, 1052170, 1052251, 1052252, 1052341, 1052342, 1069080, 1070062, 1070260, 1070930, 1071160, 1071780**

**40 BINs**

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GTC 2020-2024 Transportation Improvement Program**

**PC Resolution 20-8**

Project Name: **Bridge Steel Repairs at 23 Locations**

TIP #: B20-19-R43

Project Type: Bridge Preventive Maintenance

PIN: 480661

Lead Agency: NYSDOT

Mode: Bridge

Project **PROJECT DELETED**

County: Multiple

Description:

Muni.: Multiple

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed								
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **	
S Scoping		\$0	\$0	\$32	\$0	\$0	\$0	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$0	\$0	\$192	\$0	\$0	\$0	\$192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$160	\$0	\$0	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$1,634	\$0	\$0	\$1,634	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$163	\$0	\$0	\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$385</b>	<b>\$1,798</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,182</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Revenues</b>																
Federal	(\$'000s)															
NHPP		\$0	\$308	\$1,438	\$0	\$0	\$1,746	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$0	\$308	\$1,438	\$0	\$0	\$1,746	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Share		\$0	\$77	\$360	\$0	\$0	\$437	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$385</b>	<b>\$1,798</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,182</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Notes: **BINs 1014750, 1023620, 1024630, 1025811, 1025812, 1030030, 1035690, 1035869, 1040261, 1043520, 1043730, 1046610, 1048560, 1048611, 1048612, 1048642, 1049770, 1063762, 1063950, 1063970, 1068471, 1068472, and 1070531**

**BINs accomplished under B20-18-R43**

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding committment is made.

## **Attachment B – TIP Amendments**

### *Highway Projects: Planning Target-funded*

- 8. Proposed Council Resolution 20-4** (Amending the 2020-2024 TIP by adding the Wyoming County Bridge Preventive Maintenance project)  
(TIP # B17-40-WY2, PIN 4WY001) – Wyoming County

*Add* a New Project with a Total Cost of \$5,000 (\$4,000 Federal);  
*Add* a FFY 20 Supplemental Construction phase of \$5,000 (\$4,000 Federal).

The source of Federal funds is the Surface Transportation Block Grant Program – Flex. The offset of FFY 20 funds is requested from Available Balances.

The FFY 19 Construction phase was partially de-obligated based upon the final estimate but additional costs were incurred as the project progressed.

- 9. Proposed Council Resolution 20-5** (Amending the 2020-2024 TIP by increasing the Total Cost of the Schoellkopf Rd over Cayuga Creek Bridge Rehabilitation project)  
(TIP # B20-02-WY2, PIN 4WY003) – Wyoming County

*Change* the Project Name to “Schoellkopf Rd over Cayuga Creek Bridge ~~Rehabilitation~~ Replacement”;

*Change* the Project Type from “Bridge Rehabilitation” to “Bridge Replacement”;

*Change* the Project Description to “Rehabilitate ~~Replace~~ the Schoellkopf Rd bridge over Cayuga Creek in the Town of Bennington, Wyoming County and reinstall the structure at the Wyoming County Fairgrounds in the Town of Pike, Wyoming County”;

*Increase* the Total Cost from \$1,562,240 (\$1,249,940 Federal) to \$3,180,700 (\$2,544,540 Federal);

*Increase* a FFY 20 Detailed Design phase from \$215,300 (\$172,240 Federal) to \$237,300 (\$189,840 Federal);

*Increase* a FFY 21 Construction phase from \$1,194,000 (\$955,500 Federal) to \$1,820,000 (\$1,456,000 Federal);

*Increase* a FFY 21 Construction Inspection phase from \$143,000 (\$114,700 Federal) to \$175,000 (\$140,000 Federal);

*Add* a Supplemental FFY 22 Construction phase of \$803,400 (\$642,720 Federal);

*Add* a Supplemental FFY 22 Construction Inspection phase of \$163,770 (\$131,016 Federal).

The source of additional Federal funds for the Detailed Design phase is the Surface Transportation Block Grant Program – Off-System Bridge. The source of additional Federal funds for the Construction and Construction Inspection phases is the Surface Transportation Block Grant Program – Flex. The offsets are provided by Available Balances.

Due to the historic nature of this bridge, Wyoming County was restricted in its activities; however, rehabilitating the existing bridge does not satisfy the project objective. The County has reached a Memorandum of Agreement with the NYS Office of Historic Preservation that will allow the County to disassemble, rehabilitate, and reconstruct the existing bridge at the Wyoming County Fairgrounds site in Pike, within four (4) years of deconstruction from the existing site. A replacement bridge for Schoellkopf Road will be

constructed in its place.

**10. Proposed Council Resolution 20-6** (Amending the 2020-2024 TIP by increasing the Total Cost of the Rt 104 Intersection Improvements at Knickerbocker Rd project) (TIP # H17-27-WA1, PIN 410492) – NYSDOT

*Increase* the Total Cost from \$325,000 (\$260,000 Federal) to \$595,000 (\$510,600 Federal);

*Increase* a FFY 20 Construction phase from \$285,000 (\$228,000 Federal) to \$495,000 (\$422,600 Federal);

*Increase* a FFY 20 Construction Inspection phase from \$40,000 (\$32,000 Federal) to \$100,000 (\$88,000 Federal).

The source of programmed Federal funds is the National Highway Performance Program. The offset of FFY 20 NHPP funds (\$77,200 Federal) is provided by Available Balances. The offset of FFY 20 HSIP funds (\$173,000 Federal) is provided by the Region 4 Pedestrian Safety Action Plan (PSAP) Implementation Phase II project (TIP # N17-06-R43, PIN 40PS02). NYSDOT Main Office will manage fiscal constraint. The funds will be de-obligated from FFY 19 and re-obligated in FFY 20. The HSIP funds are 100% Federal Share per 23 USC 120(c)(1) for eligible project elements.

As the project design progressed, it was determined that this project could efficiently deliver work funded under the PSAP program. Additional signal work (non-PSAP) has been identified that will also increase project costs.

**11. Proposed Council Resolution 20-7** (Amending the 2020-2024 TIP by changing the Project Limits of the NYSDOT Bridge Deck Preventative Maintenance (9 Locations) project) (TIP # B17-14-R43, PIN 480649) – NYSDOT

*Change* the Project Name to "NYSDOT Bridge Deck Preventative Maintenance (9 10 Locations)";

*Change* Project Limits to "BINs 1072391, 1072392, 1048571, 1048572, 1021540, ~~1021560~~, 4445280, ~~1068910~~, 1024610, 1043420, 1048790, and 1071170";

*Increase the Federal Share* from \$5,050,992 to \$5,341,424.

The source of Federal funds is the National Highway Performance Program. There is an increase in Federal Share proportional to the bridge deck area that is on or crosses the Interstate system, which is eligible for 90 percent Federal. The offset of additional funds (\$290,432) is provided by Available Balances.

Work was completed by NYSDOT Bridge Maintenance forces on BIN 1021560. A field visit to BIN 1069810 determined that the condition of the structure indicates that the window of opportunity for preventive maintenance has been missed and, therefore, should be removed from the project. The addition of three bridges allows for a comparable accomplishment of work relative to the original scope.

Highway Projects: Statewide-funded

These projects are managed on a Statewide basis by NYSDOT Main Office outside of Planning Targets and the funds are not available to any other project.

- 12. Proposed Council Resolution 20-8** (Amending the 2020-2024 TIP by adding the NYS Thruway Pavement Striping project)  
(TIP # H20-43-R43, PIN TWSW20) – NYSDOT on behalf of the Thruway Authority

*Add* a New Project with a Total Cost of \$366,000 (\$292,800 Federal);

*Add* a FFY 20 Construction phase of \$120,000 (\$96,000 Federal);

*Add* a FFY 21 Construction phase of \$126,000 (\$100,800 Federal);

*Add* a FFY 22 Construction phase of \$120,000 (\$96,000 Federal).

The source of Federal funds is the National Highway Performance Program, managed by NYSDOT Main Office. The Federal Share is limited to 80% for toll roads.

- 13. Proposed Council Resolution 20-9** (Amending the 2020-2024 TIP by increasing the Total Cost of the Rt 77 at Ledge Rd Intersection Improvements project)  
(TIP # H17-34-GN2, PIN 407716) – NYSDOT

*Increase* the Total Cost from \$245,000 (\$220,500 Federal) to \$570,000 (\$513,000 Federal);

*Add* a FFY 20 Supplemental Preliminary Engineering phase of \$285,000 (\$256,500 Federal);

*Add* a FFY 20 Supplemental Detailed Design phase of \$40,000 (\$36,000 Federal).

The source of federal funds is the Highway Safety Improvement Program, managed by NYSDOT Main Office.

Due to a high level of public involvement and a late designation of the preferred alternative, Preliminary Engineering costs exceeded the amount programmed. Additionally, Design Approval was not achieved in FFY 19, which precluded obligating the Detailed Design phase as scheduled.

- 14. Proposed Council Resolution 20-10** (Amending the 2020-2024 TIP by deferring phases of the Pedestrian Safety Action Plan - Phase III (City of Rochester) project)  
(TIP # H17-73-MN1, PIN 40PS04) – City of Rochester

*Defer* a FFY 20 Construction phase of \$1,996,000 (\$1,996,000 Federal) to FFY 21;

*Defer* a FFY 20 Construction Inspection phase of \$312,000 (\$312,000 Federal) to FFY 21.

The source of federal funds is the Highway Safety Improvement Program, managed by NYSDOT Main Office, with a 100% Federal Share per 23 USC 120(c)(1) for eligible project elements.

The project is not expected to complete Detailed Design and achieve Plans, Specifications, and Estimates prior to the end of FFY 20. Accordingly, the Construction and Inspection phases will likely be precluded from being obligated in FFY 20.

**15. Proposed Council Resolution 20-11** (Amending the 2020-2024 TIP by adding the Sanford Road Railroad Crossing project)  
(TIP # H20-44-MN1, PIN 493398)

*Add* a New Project with a Total Cost of \$775,000 (\$775,000 Federal);  
*Add* a FFY 20 Detailed Design phase of \$100,000 (\$100,000 Federal);  
*Add* a FFY 20 Construction phase of \$675,000 (\$675,000 Federal).

The source of Federal funds is the Railway-Highway Crossings (Section 130) Program, managed by NYSDOT Main Office. The Federal Share in excess of 90% is provided via Toll Credits earned by New York State.

The Railroad Crossing Improvement Project at Gough Road project (TIP # H17-65-MN1, PIN 493398) in the Town of Riga has significant circuitry overlap with the adjacent Sanford Rd crossing, necessitating work at that location to enable the Gough Road signal to operate. These projects will be developed under separate PINs through Plans, Specifications, and Estimates due to contract requirements, but the construction work would be conducted under a single contract.

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 20-4     Amending the 2020-2024 TIP by adding the Wyoming County Bridge Preventive Maintenance project (TIP # B17-40-WY2, PIN 4WY001)**

**WHEREAS,**

1.     The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2.     Wyoming County proposes the following change to the *2020-2024 TIP*:
  - a.     Wyoming County Bridge Preventive Maintenance (TIP # B17-40-WY2, PIN 4WY001)  
         – *Add a New Project with a Total Cost of \$5,000 (\$4,000 Federal); Add a FFY 20 Supplemental Construction phase of \$5,000 (\$4,000 Federal);*
3.     The source of Federal funds is the Surface Transportation Block Grant Program – Flex;
4.     The proposed change is described on the attached Project Detail Sheet;
5.     The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6.     The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1.     That the Genesee Transportation Council amends the *2020-2024 TIP* by adding the Wyoming County Bridge Preventive Maintenance project (TIP # B17-40-WY2, PIN 4WY001), and will update the existing TIP table accordingly; and
2.     That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on February 27, 2020.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council



**GTC 2020-2024 Transportation Improvement Program**

**Resolution:** 20-4

Project Name: **Wyoming County Bridge Preventive Maintenance**

TIP #: B17-40-WY2

Project Type: Bridge Preventive Maintenance

PIN: 4WY001

Lead Agency: Wyoming County

Mode: Bridge

Project Description: Conduct preventive maintenance on nine bridges in various locations in Wyoming County (See Notes).

County: Wyoming

Description:

Muni.: Multiple

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed						Future **		
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024		Total*	
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	<b>\$0</b>	\$0	\$0	\$0	\$0	<b>\$0</b>	<b>\$5</b>	\$0	\$0	\$0	\$0	<b>\$5</b>	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5</b>	<b>\$0</b>
<b>Revenues</b>																
Federal	(\$'000s)															
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex			<b>\$0</b>	\$0	\$0	\$0	\$0	<b>\$0</b>	<b>\$4</b>	\$0	\$0	\$0	\$0	<b>\$4</b>	\$0	\$0
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share			<b>\$0</b>	\$0	\$0	\$0	\$0	<b>\$0</b>	<b>\$4</b>	\$0	\$0	\$0	\$0	<b>\$4</b>	\$0	\$0
State Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share			<b>\$0</b>	\$0	\$0	\$0	\$0	<b>\$0</b>	<b>\$1</b>	\$0	\$0	\$0	\$0	<b>\$1</b>	\$0	\$0
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5</b>	<b>\$0</b>	<b>\$0</b>

Notes:

**BINs 3319440, 3321620, 3320100, 3320130, 3320200, 3320330, 3320250, 3369540, and 3369830.**

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

**Resolution 20-5      Amending the *2020-2024 TIP* by increasing the Total Cost of the Schoellkopf Rd over Cayuga Creek Bridge Rehabilitation project (TIP # B20-02-WY2, PIN 4WY003)**

#### WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Wyoming County proposes the following change to the *2020-2024 TIP*:
  - a. Schoellkopf Rd over Cayuga Creek Bridge Rehabilitation (TIP # B20-02-WY2, PIN 4WY003) – *Change* the Project Name to “Schoellkopf Rd over Cayuga Creek Bridge Rehabilitation Replacement”; *Change* the Project Type from “Bridge Rehabilitation” to “Bridge Replacement”; *Change* the Project Description to “Rehabilitate Replace the Schoellkopf Rd bridge over Cayuga Creek in the Town of Bennington, Wyoming County and reinstall the structure at the Wyoming County Fairgrounds in the Town of Pike, Wyoming County”; *Increase* the Total Cost from \$1,562,240 (\$1,249,940 Federal) to \$3,180,700 (\$2,544,540 Federal); *Increase* a FFY 20 Detailed Design phase from \$215,300 (\$172,240 Federal) to \$237,300 (\$189,840 Federal); *Increase* a FFY 21 Construction phase from \$1,194,000 (\$955,500 Federal) to \$1,820,000 (\$1,456,000 Federal); *Increase* a FFY 21 Construction Inspection phase from \$143,000 (\$114,700 Federal) to \$175,000 (\$140,000 Federal); *Add* a Supplemental FFY 22 Construction phase of \$803,400 (\$642,720 Federal); *Add* a Supplemental FFY 22 Construction Inspection phase of \$163,770 (\$131,016 Federal);
3. The sources of additional Federal funds are the Surface Transportation Block Grant – Flex and the Surface Transportation Block Grant – Off-System Bridge Programs;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by increasing the Total Cost of the Schoellkopf Rd over Cayuga Creek Bridge Rehabilitation project (TIP # B20-02-WY2, PIN 4WY003), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on February 27, 2020.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**GTC 2020-2024 Transportation Improvement Program**

**Resolution:** 20-5

Project Name: **Schoellkopf Rd over Cayuga Creek Bridge Replacement**  
 Project Type: **Bridge Replacement**  
 Lead Agency: Wyoming County  
 Project Description: **Replace the Schoellkopf Rd bridge over Cayuga Creek in the Town of Bennington, Wyoming County and reinstall the structure at the Wyoming County Fairgrounds in the Town of Pike, Wyoming County**

TIP #: B20-02-WY2  
 PIN: 4WY003  
 Mode: Bridge  
 County: Wyoming  
 Muni.: T. of Bennington

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed							
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S Scoping		\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$35	<b>\$215</b>	\$0	\$0	\$0	\$0	<b>\$215</b>	<b>\$237</b>	\$0	\$0	\$0	\$0	<b>\$237</b>	\$0
N ROW Incidentals		\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$9	\$0	\$0	\$0	\$0	\$9	\$9	\$0	\$0	\$0	\$0	\$9	\$0
C Construction		\$0	\$0	<b>\$1,194</b>	<b>\$0</b>	\$0	\$0	<b>\$1,194</b>	\$0	<b>\$1,820</b>	<b>\$803</b>	\$0	\$0	<b>\$2,623</b>	\$0
CI Const. Inspection		\$0	\$0	<b>\$143</b>	<b>\$0</b>	\$0	\$0	<b>\$143</b>	\$0	<b>\$175</b>	<b>\$164</b>	\$0	\$0	<b>\$339</b>	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$166</b>	<b>\$225</b>	<b>\$1,338</b>	<b>\$0</b>	<b>\$0</b>	\$0	<b>\$1,562</b>	<b>\$246</b>	<b>\$1,995</b>	<b>\$967</b>	<b>\$0</b>	\$0	<b>\$3,209</b>	<b>\$0</b>
<b>Revenues</b>															
Federal	(\$'000s)														
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex			\$8	<b>\$1,070</b>	<b>\$0</b>	\$0	\$0	<b>\$1,078</b>	\$8	<b>\$1,596</b>	<b>\$774</b>	\$0	\$0	<b>\$2,377</b>	
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB			<b>\$172</b>	\$0	\$0	\$0	\$0	<b>\$172</b>	<b>\$190</b>	\$0	\$0	\$0	\$0	<b>\$190</b>	
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Federal Share</b>			<b>\$180</b>	<b>\$1,070</b>	<b>\$0</b>	\$0	\$0	<b>\$1,250</b>	<b>\$197</b>	<b>\$1,596</b>	<b>\$774</b>	\$0	\$0	<b>\$2,567</b>	
State Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share			<b>\$45</b>	<b>\$268</b>	<b>\$0</b>	\$0	\$0	<b>\$312</b>	<b>\$49</b>	<b>\$399</b>	<b>\$193</b>	\$0	\$0	<b>\$642</b>	
<b>Total Revenues</b>		<b>\$166</b>	<b>\$225</b>	<b>\$1,338</b>	<b>\$0</b>	<b>\$0</b>	\$0	<b>\$1,562</b>	<b>\$246</b>	<b>\$1,995</b>	<b>\$967</b>	<b>\$0</b>	\$0	<b>\$3,209</b>	<b>\$0</b>

Notes: BIN 331961

BIN 331961

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 20-6     Amending the 2020-2024 TIP by increasing the Total Cost of the Rt 104 Intersection Improvements at Knickerbocker Rd project (TIP # H17-27-WA1, PIN 410492)**

**WHEREAS,**

1.     The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2.     NYSDOT proposes the following change to the *2020-2024 TIP*:
  - a.     Rt 104 Intersection Improvements at Knickerbocker Rd (TIP # H17-27-WA1, PIN 410492) – *Increase* the Total Cost from \$325,000 (\$260,000 Federal) to \$595,000 (\$510,600 Federal); *Increase* a FFY 20 Construction phase from \$285,000 (\$228,000 Federal) to \$495,000 (\$422,600 Federal); *Increase* a FFY 20 Construction Inspection phase from \$40,000 (\$32,000 Federal) to \$100,000 (\$88,000 Federal);
3.     The sources of Federal funds are the National Highway Performance Program and the Highway Safety Improvement Program, managed by NYSDOT Main Office;
4.     The proposed change is described on the attached Project Detail Sheet;
5.     The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6.     The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1.     That the Genesee Transportation Council amends the *2020-2024 TIP* by increasing the Total Cost of the Rt 104 Intersection Improvements at Knickerbocker Rd project (TIP # H17-27-WA1, PIN 410492), and will update the existing TIP table accordingly; and
2.     That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on February 27, 2020.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**GTC 2020-2024 Transportation Improvement Program**

**Resolution:** 20-6

Project Name: **Rt 104 Intersection Improvements at Knickerbocker Rd**

TIP #: H17-27-WA1

Project Type: Safety

PIN: 410492

Lead Agency: NYSDOT

Mode: Highway

Project Description: Reconstruct the intersection of Rt 104 intersection at Knickerbocker Rd to reduce crashes in the Town of Ontario,

County: Wayne

Description: Wayne County.

Muni.: T. of Ontario

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed						Future **		
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024		Total*	
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	<b>\$285</b>	\$0	\$0	\$0	\$0	<b>\$285</b>	<b>\$495</b>	\$0	\$0	\$0	\$0	<b>\$495</b>	\$0	\$0
CI Const. Inspection		\$0	<b>\$40</b>	\$0	\$0	\$0	\$0	<b>\$40</b>	<b>\$100</b>	\$0	\$0	\$0	\$0	<b>\$100</b>	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$100</b>	<b>\$325</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$325</b>	<b>\$595</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$595</b>	<b>\$0</b>
<b>Revenues</b>																
Federal	(\$'000s)															
NHPP			<b>\$260</b>	\$0	\$0	\$0	\$0	<b>\$260</b>	<b>\$338</b>	\$0	\$0	\$0	\$0	<b>\$338</b>	\$0	\$0
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			<b>\$0</b>	\$0	\$0	\$0	\$0	<b>\$0</b>	<b>\$173</b>	\$0	\$0	\$0	\$0	<b>\$173</b>	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Federal Share</b>			<b>\$260</b>	\$0	\$0	\$0	\$0	<b>\$260</b>	<b>\$511</b>	\$0	\$0	\$0	\$0	<b>\$511</b>	\$0	\$0
<b>State Share</b>			<b>\$65</b>	\$0	\$0	\$0	\$0	<b>\$65</b>	<b>\$84</b>	\$0	\$0	\$0	\$0	<b>\$84</b>	\$0	\$0
<b>Local Share</b>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>		<b>\$100</b>	<b>\$325</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$325</b>	<b>\$595</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$595</b>	<b>\$0</b>	<b>\$0</b>

Notes: -

**Includes PSAP improvements. HSIP is 100% Federal Share per 23 USC 120(c)(1) for eligible project elements.**

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

**Resolution 20-7 Amending the 2020-2024 TIP by changing the Project Limits of the NYSDOT Bridge Deck Preventative Maintenance (9 Locations) project (TIP # B17-14-R43, PIN 480649)**

#### WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2020-2024 TIP*:
  - a. NYSDOT Bridge Deck Preventative Maintenance (9 Locations) (TIP # B17-14-R43, PIN 480649) – *Change* the Project Name to “NYSDOT Bridge Deck Preventative Maintenance (~~9~~ 10 Locations)”; *Change* Project Limits to “BINs 1072391, 1072392, 1048571, 1048572, 1021540, ~~1021560~~, 4445280, ~~1068910~~, 1024610, 1043420, 1048790, and 1071170”; *Increase the Federal Share* from \$5,050,992 to \$5,341,424;
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by changing the Project Limits of the NYSDOT Bridge Deck Preventative Maintenance (9 Locations) project (TIP # B17-14-R43, PIN 480649), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;



**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on February 27, 2020.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**GTC 2020-2024 Transportation Improvement Program**

**Resolution: 20-7**

Project Name: **NYS DOT Bridge Deck Preventative Maintenance (10 Locations)**

TIP #: B17-14-R43

Project Type: Bridge Preventive Maintenance

PIN: 480649

Lead Agency: NYS DOT

Mode: Bridge

Project Description: **Conduct bridge deck preventative maintenance on 10 bridges in various locations.**

County: Multiple

Description:

Muni.: Multiple

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed								
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **	
S Scoping		\$116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$577	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$461	\$150	\$0	\$0	\$0	\$0	\$150	\$150	\$0	\$0	\$0	\$0	\$150	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$4,980	\$0	\$0	\$0	\$4,980	\$0	\$4,980	\$0	\$0	\$0	\$4,980	\$0	\$0
CI Const. Inspection		\$0	\$0	\$1,184	\$0	\$0	\$0	\$1,184	\$0	\$1,184	\$0	\$0	\$0	\$1,184	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$1,153</b>	<b>\$150</b>	<b>\$6,164</b>	<b>\$0</b>	<b>\$0</b>	\$0	\$6,314	<b>\$150</b>	<b>\$6,164</b>	<b>\$0</b>	<b>\$0</b>	\$0	\$6,314	<b>\$0</b>	<b>\$0</b>
<b>Revenues</b>																
Federal	(\$'000s)															
NHPP			\$120	\$4,931	\$0	\$0	\$0	\$5,051	\$127	\$5,215	\$0	\$0	\$0	\$5,342		
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Federal Share			\$120	\$4,931	\$0	\$0	\$0	\$5,051	\$127	\$5,215	\$0	\$0	\$0	\$5,342		
State Share			\$30	\$1,233	\$0	\$0	\$0	\$1,263	\$23	\$949	\$0	\$0	\$0	\$972		
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<b>Total Revenues</b>		<b>\$1,153</b>	<b>\$150</b>	<b>\$6,164</b>	<b>\$0</b>	<b>\$0</b>	\$0	\$6,314	<b>\$150</b>	<b>\$6,164</b>	<b>\$0</b>	<b>\$0</b>	\$0	\$6,314	<b>\$0</b>	<b>\$0</b>

Notes: **BINs 1072391, 1072392, 1048571, 1048572, 1021540, 1021560, 4445280, 1068910, and 1024610.**

**BINs 1072391, 1072392, 1048571, 1048572, 1021540, 4445280, 1024610, 1043420, 1048790, and 1071170**

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 20-8     Amending the 2020-2024 TIP by adding the NYS Thruway Pavement Striping project (TIP # H20-43-R43, PIN TWSW20)**

**WHEREAS,**

1.     The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2.     NYSDOT on behalf of the Thruway Authority proposes the following change to the *2020-2024 TIP*:
  - a.     NYS Thruway Pavement Striping (TIP # H20-43-R43, PIN TWSW20) – *Add* a New Project with a Total Cost of \$366,000 (\$292,800 Federal); *Add* a FFY 20 Construction phase of \$120,000 (\$96,000 Federal); *Add* a FFY 21 Construction phase of \$126,000 (\$100,800 Federal); *Add* a FFY 22 Construction phase of \$120,000 (\$96,000 Federal);
3.     The source of Federal funds is the National Highway Performance Program, managed by NYSDOT Main Office;
4.     The proposed change is described on the attached Project Detail Sheet;
5.     The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6.     The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1.     That the Genesee Transportation Council amends the *2020-2024 TIP* by adding the NYS Thruway Pavement Striping project (TIP # H20-43-R43, PIN TWSW20), and will update the existing TIP table accordingly; and
2.     That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on February 27, 2020.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**GTC 2020-2024 Transportation Improvement Program**

**Resolution:** 20-8

Project Name: **NYS Thruway Pavement Striping**

TIP #: H20-43-R43

Project Type: Highway Preventive Maintenance

PIN: TWSW20

Lead Agency: NYS Thruway

Mode: Highway

Project Description: Replace and modify pavement markings for safety or operational reasons.

County: Multiple

Description:

Muni.: Multiple

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed						Future **		
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024		Total*	
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120	\$126	\$120	\$0	\$0	\$366	\$0	
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120</b>	<b>\$126</b>	<b>\$120</b>	<b>\$0</b>	<b>\$0</b>	<b>\$366</b>	<b>\$0</b>	
<b>Revenues</b>																
Federal (\$'000s)																
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$96	\$101	\$96	\$0	\$0	\$293		
	STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Federal Share			\$0	\$0	\$0	\$0	\$0	\$0	\$96	\$101	\$96	\$0	\$0	\$293		
State Share			\$0	\$0	\$0	\$0	\$0	\$0	\$24	\$25	\$24	\$0	\$0	\$73		
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120</b>	<b>\$126</b>	<b>\$120</b>	<b>\$0</b>	<b>\$0</b>	<b>\$366</b>	<b>\$0</b>	

Notes:

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 20-9     Amending the *2020-2024 TIP* by increasing the Total Cost of the Rt 77 at Ledge Rd Intersection Improvements project (TIP # H17-34-GN2, PIN 407716)**

**WHEREAS,**

1.     The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2.     NYSDOT proposes the following change to the *2020-2024 TIP*:
  - a.     Rt 77 at Ledge Rd Intersection Improvements (TIP # H17-34-GN2, PIN 407716) – *Increase* the Total Cost from \$245,000 (\$220,500 Federal) to \$570,000 (\$513,000 Federal); *Add* a FFY 20 Supplemental Preliminary Engineering phase of \$285,000 (\$256,500 Federal); *Add* a FFY 20 Supplemental Detailed Design phase of \$40,000 (\$36,000 Federal);
3.     The source of Federal funds is the Highway Safety Improvement Program, managed by NYSDOT Main Office;
4.     The proposed change is described on the attached Project Detail Sheet;
5.     The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6.     The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1.     That the Genesee Transportation Council amends the *2020-2024 TIP* by increasing the Total Cost of the Rt 77 at Ledge Rd Intersection Improvements project (TIP # H17-34-GN2, PIN 407716), and will update the existing TIP table accordingly; and
2.     That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on February 27, 2020.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**GTC 2020-2024 Transportation Improvement Program**

**Resolution:** 20-9

Project Name: **Rt 77 at Ledge Rd Intersection Improvements**

TIP #: H17-34-GN2

Project Type: Safety

PIN: 407716

Lead Agency: NYSDOT

Mode: Highway

Project Description: Reconstruct the intersection of Rt 77 at Ledge Rd to reduce crashes in the Town of Alabama, Genesee County.

County: Genesee

Description:

Muni.: T. of Alabama

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed						Future **		
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024		Total*	
S Scoping		\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$115	<b>\$0</b>	\$0	\$0	\$0	\$0	<b>\$0</b>	<b>\$285</b>	\$0	\$0	\$0	\$0	<b>\$285</b>	\$0	
N ROW Incidentals		\$10	<b>\$0</b>	\$0	\$0	\$0	\$0	<b>\$0</b>	<b>\$40</b>	\$0	\$0	\$0	\$0	<b>\$40</b>	\$0	
R ROW Acquisition		\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction		\$0	\$175	\$0	\$0	\$0	\$0	\$175	\$175	\$0	\$0	\$0	\$0	\$175	\$0	
CI Const. Inspection		\$0	\$70	\$0	\$0	\$0	\$0	\$70	\$70	\$0	\$0	\$0	\$0	\$70	\$0	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Costs</b>		<b>\$323</b>	<b>\$245</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$245</b>	<b>\$570</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$570</b>	<b>\$0</b>	
<b>Revenues</b>																
Federal	(\$'000s)															
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			<b>\$221</b>	\$0	\$0	\$0	\$0	<b>\$221</b>	<b>\$513</b>	\$0	\$0	\$0	\$0	<b>\$513</b>	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share			<b>\$221</b>	\$0	\$0	\$0	\$0	<b>\$221</b>	<b>\$513</b>	\$0	\$0	\$0	\$0	<b>\$513</b>	\$0	
State Share			<b>\$25</b>	\$0	\$0	\$0	\$0	<b>\$25</b>	<b>\$57</b>	\$0	\$0	\$0	\$0	<b>\$57</b>	\$0	
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>\$323</b>	<b>\$245</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$245</b>	<b>\$570</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$570</b>	<b>\$0</b>	

Notes: -

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\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.



**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 20-10 Amending the 2020-2024 TIP by deferring phases of the Pedestrian Safety Action Plan - Phase III (City of Rochester) project (TIP # H17-73-MN1, PIN 40PS04)**

**WHEREAS,**

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2020-2024 TIP*:
  - a. Pedestrian Safety Action Plan - Phase III (City of Rochester) (TIP # H17-73-MN1, PIN 40PS04) – *Defer* a FFY 20 Construction phase of \$1,996,000 (\$1,996,000 Federal) to FFY 21; *Defer* a FFY 20 Construction Inspection phase of \$312,000 (\$312,000 Federal) to FFY 21;
3. The source of Federal funds is the Highway Safety Improvement Program, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by deferring phases of the Pedestrian Safety Action Plan - Phase III (City of Rochester) project (TIP # H17-73-MN1, PIN 40PS04), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on February 27, 2020.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**GTC 2020-2024 Transportation Improvement Program**

**Resolution:** 20-10

Project Name: **Pedestrian Safety Action Plan - Phase III (City of Rochester)**

TIP #: H17-73-MN1

Project Type: Safety

PIN: 40PS04

Lead Agency: City of Rochester

Mode: Highway

Project Description: Implementation of systemic pedestrian safety treatments for City of Rochester facilities.

County: Monroe

Description:

Muni.: C. of Rochester

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed						Future **		
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024		Total*	
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$277	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	<b>\$1,996</b>	<b>\$0</b>	\$0	\$0	\$0	\$1,996	<b>\$0</b>	<b>\$1,996</b>	\$0	\$0	\$0	\$0	\$1,996	\$0
CI Const. Inspection		\$0	<b>\$312</b>	<b>\$0</b>	\$0	\$0	\$0	\$312	<b>\$0</b>	<b>\$312</b>	\$0	\$0	\$0	\$0	\$312	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$486</b>	<b>\$2,308</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	\$0	\$2,308	<b>\$0</b>	<b>\$2,308</b>	<b>\$0</b>	<b>\$0</b>	\$0	\$2,308	<b>\$0</b>	
<b>Revenues</b>																
Federal	(\$'000s)															
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			<b>\$2,308</b>	<b>\$0</b>	\$0	\$0	\$0	\$2,308	<b>\$0</b>	<b>\$2,308</b>	\$0	\$0	\$0	\$0	\$2,308	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share			<b>\$2,308</b>	<b>\$0</b>	\$0	\$0	\$0	\$2,308	<b>\$0</b>	<b>\$2,308</b>	\$0	\$0	\$0	\$0	\$2,308	\$0
State Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>		<b>\$486</b>	<b>\$2,308</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	\$0	\$2,308	<b>\$0</b>	<b>\$2,308</b>	<b>\$0</b>	<b>\$0</b>	\$0	\$2,308	<b>\$0</b>	

Notes: 100% Federal Share per 23 USC 120(c)(1) for eligible project elements.

100% Federal Share per 23 USC 120(c)(1) for eligible project elements.

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 20-11 Amending the 2020-2024 TIP by adding the Sanford Road Railroad Crossing project (TIP # H20-44-MN1, PIN 493398)**

**WHEREAS,**

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2020-2024 TIP*:
  - a. Sanford Road Railroad Crossing (TIP # H20-44-MN1, PIN 493398) – *Add* a New Project with a Total Cost of \$775,000 (\$775,000 Federal); *Add* a FFY 20 Detailed Design phase of \$100,000 (\$100,000 Federal); *Add* a FFY 20 Construction phase of \$675,000 (\$675,000 Federal);
3. The source of Federal funds is the Railway-Highway Crossings (Section 130) Program, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by adding the Sanford Road Railroad Crossing project (TIP # H20-44-MN1, PIN 493398), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on February 27, 2020.

Date \_\_\_\_\_

\_\_\_\_\_  
KEVIN C. BUSH, Secretary  
Genesee Transportation Council

**GTC 2020-2024 Transportation Improvement Program**

**Resolution:** 20-11

Project Name: **Sanford Road Railroad Crossing**

TIP #: H20-43-MN1

Project Type: Safety

PIN: 493411

Lead Agency: NYSDOT

Mode: Highway

Project Description: Railroad crossing safety improvement at Sanford Rd in the Town of Riga

County: Monroe

Description:

Muni.: T. of Riga

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed						Future **		
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024		Total*	
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	<b>\$0</b>	\$0	\$0	\$0	\$0	<b>\$0</b>	<b>\$100</b>	\$0	\$0	\$0	\$0	<b>\$100</b>	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	<b>\$0</b>	\$0	\$0	\$0	\$0	<b>\$0</b>	<b>\$675</b>	\$0	\$0	\$0	\$0	<b>\$675</b>	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$775</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$775</b>	<b>\$0</b>
<b>Revenues</b>																
Federal	(\$'000s)															
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			<b>\$0</b>	\$0	\$0	\$0	\$0	<b>\$0</b>	<b>\$775</b>	\$0	\$0	\$0	\$0	<b>\$775</b>	\$0	\$0
Federal Share			<b>\$0</b>	\$0	\$0	\$0	\$0	<b>\$0</b>	<b>\$775</b>	\$0	\$0	\$0	\$0	<b>\$775</b>	\$0	\$0
State Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$775</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$775</b>	<b>\$0</b>

Notes:

**Source of Other funds is the Railway-Highway Crossings (Section 130) Program. The Federal Share in excess of 90% is provided via Toll Credits earned by NYS. Project will be delivered with PIN 493398**

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

	2020	2021	2022	2023	2024	5-Year Total
<b>FHWA</b>						
<b>STBG Flex</b>						
Available Balance	(\$908,800)	\$778,129	\$3,677,629	\$835,465	\$7,501,818	\$11,851,741
#1 - PIN 4WY002		(\$81,887)				(\$81,887)
#2 - PIN 4MN004		(\$108,050)				(\$108,050)
#3 - PIN 401802	(\$16,800)					(\$16,800)
#8 - PIN 4WY001	(\$4,000)					(\$4,000)
#9 - PIN 4WY003		(\$525,800)	(\$773,736)			(\$1,299,536)
<i>Updated Balance</i>	(\$929,600)	\$62,392	\$2,903,893	\$835,465	\$7,501,818	\$10,341,468
<b>STBG LG URB</b>						
Available Balance	\$23,125	\$796,894	(\$829,526)	\$533,324	\$336,214	\$891,201
#4 - PIN 403371	(\$8,800)					(\$8,800)
<i>Updated Balance</i>	\$14,325	\$796,894	(\$829,526)	\$533,324	\$336,214	\$882,401
<b>STBG OSB</b>						
Available Balance	\$154,989	\$94,700	\$384,700	\$697,200	\$1,945,000	\$3,580,029
#3 - PIN 4WY003	(\$17,600)					(\$17,600)
<i>Updated Balance</i>	\$137,389	\$94,700	\$384,700	\$697,200	\$1,945,000	\$3,562,429
<b>NHPP</b>						
Available Balance	\$2,196,074	\$425,936	(\$1,394,792)	\$1,153,825	\$1,224,021	\$3,605,064
#5 - PIN 425011	(\$8,800)					(\$8,800)
#6 - PIN 410490	(\$211,900)	\$211,900				\$0
#7 - PIN 480659		(\$44,866)	(\$209,886)			(\$254,752)
#10 - PIN 410492	(\$77,600)					(\$77,600)
#11 - PIN 480649	(\$6,900)	(\$283,532)				(\$290,432)
<i>Updated Balance</i>	\$1,890,874	\$309,438	(\$1,604,678)	\$1,153,825	\$1,224,021	\$2,973,480
<b>HSIP</b>						
Available Balance	(\$152,906)	(\$84,373)	\$235,527	\$81,627	\$3,818,327	\$5,101,002
-	-	-	-	-	-	\$0
<i>Updated Balance</i>	(\$152,906)	(\$84,373)	\$235,527	\$81,627	\$3,818,327	\$5,101,002
<b>FHWA Total</b>						
Available Balance	\$1,312,482	\$2,011,286	\$2,073,538	\$3,301,441	\$14,825,380	\$25,029,037
(Total Actions)	(\$352,400)	(\$832,235)	(\$983,622)	\$0	\$0	(\$2,168,257)
<i>Updated Balance</i>	\$960,082	\$1,179,051	\$1,089,916	\$3,301,441	\$14,825,380	\$22,860,780

Note: (\$xxx,xxx) represents Obligation