

MEMORANDUM

TO: Planning Committee Members and Alternates
FROM: James Stack, Executive Director JS
DATE: May 7, 2020
SUBJECT: Proposed Planning Committee Resolution 20-9 and 20-10 (Modifying the *2020-2024 Transportation Improvement Program*) and Proposed Council Resolutions 20-19 through 20-27 (Amending the *2020-2024 Transportation Improvement Program*)

The Town of Brighton, RGRTA, and NYSDOT have requested changes to the *2020-2024 TIP*. The TIP Development Committee (TDC) reviewed the following proposed changes on April 23, 2020 and recommends favorable action for Proposed Planning Committee Resolution 20-9 and 20-10 and Proposed Council Resolutions 20-19 through 20-27.

The requested changes and supporting documents have been grouped and are provided for your consideration in the following attachments:

- 1. Attachment A** – TIP Administrative Modifications (#1-2)
- 2. Proposed Planning Committee Resolution 20-9 and 20-10**
- 3. Attachment B** – TIP Amendments: Transit (#3-9)
- 4. Attachment C** – TIP Amendments: Highway (#10-11)
- 5. Proposed Council Resolutions 20-19 through 20-27**
- 6. Attachment D** – Fiscal Constraint Table

Recommended Action:

*Approve proposed Planning Committee Resolutions 20-9, modifying the 2020-2024 TIP.
Recommend action by the GTC Board on proposed Council Resolutions 20-19 through 20-27 amending the 2020-2024 TIP.*

Attachment A – TIP Administrative Modifications

Highway Projects: Statewide-funded

These projects are managed on a Statewide basis by NYSDOT Main Office outside of Planning Targets and the funds are not available to any other project.

- 1. Proposed Planning Committee Resolution 20-9** (Modifying the 2020-2024 TIP by deferring phases of the Railroad Crossing Improvement Project at Quaker Rd and Canandaigua Rd project)
(TIP # H17-44-WA1, PIN 493397) – NYSDOT

Defer a FFY 20 ROW Acquisition phase of \$140,000 (\$140,000 Federal) to FFY 21;
Defer a FFY 20 DD phase of \$105,000 (\$105,000 Federal) to FFY 21.

The source of Federal funds is the Surface Transportation Block Grant Program - Flex, managed by NYSDOT Main Office. There is 100% Federal share.

This project will require a hearing by an administrative law judge. This lengthy process will prevent the project from achieving Design Approval before the end of the Federal fiscal year.

- 2. Proposed Planning Committee Resolution 20-10** (Modifying the 2020-2024 TIP by increasing the Total Cost of the Rt 19 and Rt 98 over the Erie Canal Rehabilitation project)
(TIP # B17-43-OR2, PIN 4940X5) – NYSDOT

Increase the Total Cost from \$18,000,000 (\$5,916,000 Federal) to \$18,500,000 (\$6,116,000 Federal);
Add a FFY 20 Detailed Design phase of \$500,000 (\$200,000 Federal).

The source of Federal funds is the National Highway Performance Program, managed by NYSDOT Main Office. The Canal Authority will provide 50% of the cost of the phase.

Note, PC Resolution 19-3 deferred the respective phase from FFY 19 to FFY 20; however, the change was not later reflected on the 2020-2024 TIP at adoption.

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

**Resolution 20-9 Modifying the *2020-2024 TIP* by deferring phases of the Railroad Crossing Improvement Project at Quaker Rd and Canandaigua Rd project
(TIP # H17-44-WA1, PIN 493397)**

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2020-2024 TIP* :
 - a. Railroad Crossing Improvement Project at Quaker Rd and Canandaigua Rd (TIP # H17-44-WA1, PIN 493397) – *Defer* a FFY 20 ROW Acquisition phase of \$140,000 (\$140,000 Federal) to FFY 21; *Defer* a FFY 20 DD phase of \$105,000 (\$105,000 Federal) to FFY 21;
3. The source of Federal funds is the Surface Transportation Block Grant Program – Flex, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2020-2024 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an “Administrative Modification” as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2020-2024 TIP* by deferring phases of the Railroad Crossing Improvement Project at Quaker Rd and Canandaigua Rd project (TIP # H17-44-WA1, PIN 493397), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on May 14, 2020.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

GTC 2020-2024 Transportation Improvement Program

PC Resolution: 20-9

Project Name: **Railroad Crossing Improvement Project at Quaker Rd and Canandaigua Rd**

TIP #: H17-44-WA1

Project Type: Safety

PIN: 493397

Lead Agency: NYSDOT

Mode: Highway

Project Description: Railroad crossing safety improvement at Quaker Rd and Canandaigua Rd in the Town of Macedon

County: Wayne

Muni.: T. of Macedon

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed							
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S Scoping		\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$105	\$0	\$0	\$0	\$0	\$105	\$0	\$105	\$0	\$0	\$0	\$105	\$0
N ROW Incidentals		\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$140	\$0	\$0	\$0	\$0	\$140	\$0	\$140	\$0	\$0	\$0	\$140	\$0
C Construction		\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500	\$0	\$1,500	\$0	\$0	\$0	\$1,500	\$0
CI Const. Inspection		\$0	\$0	\$166	\$0	\$0	\$0	\$166	\$0	\$166	\$0	\$0	\$0	\$166	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$206	\$245	\$1,666	\$0	\$0	\$0	\$1,911	\$0	\$1,911	\$0	\$0	\$0	\$1,911	\$0
Revenues															
Federal	(\$'000s)														
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex			\$245	\$1,666	\$0	\$0	\$0	\$1,911	\$0	\$1,911	\$0	\$0	\$0	\$1,911	
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share			\$245	\$1,666	\$0	\$0	\$0	\$1,911	\$0	\$1,911	\$0	\$0	\$0	\$1,911	
State Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		\$206	\$245	\$1,666	\$0	\$0	\$0	\$1,911	\$0	\$1,911	\$0	\$0	\$0	\$1,911	\$0

Notes: Added to TIP 9-5-2019 (Res. 19-71).

Added to TIP 9-5-2019 (Res. 19-71).

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 20-10 Modifying the 2020-2024 TIP by increasing the Total Cost of the Rt 19 and Rt 98 over the Erie Canal Rehabilitation project (TIP # B17-43-OR2, PIN 4940X5)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2020-2024 TIP* :
 - a. Rt 19 and Rt 98 over the Erie Canal Rehabilitation (TIP # B17-43-OR2, PIN 4940X5) – *Increase* the Total Cost from \$18,000,000 (\$5,916,000 Federal) to \$18,522,000 (\$6,124,800 Federal); *Add* a FFY 20 Detailed Design phase of \$522,000 (\$208,800 Federal);
3. The source of Federal funds is the National Highway Performance Program, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2020-2024 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2020-2024 TIP* by increasing the Total Cost of the Rt 19 and Rt 98 over the Erie Canal Rehabilitation project (TIP # B17-43-OR2, PIN 4940X5), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on May 14, 2020.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

GTC 2020-2024 Transportation Improvement Program

PC Resolution: 20-10

Project Name: **Rt 19 and Rt 98 over the Erie Canal Rehabilitation**

TIP #: B17-43-OR2

Project Type: Bridge Rehabilitation

PIN: 4940X5

Lead Agency: NYSDOT

Mode: Bridge

Project: Rehabilitate the Rt 19 bridge in the Village of Albion, Orleans County and the Rt 98 bridge in the Village of

County: Multiple

Description: Brockport, Monroe County over the Erie Canal.

Muni.: Multiple

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed						Future **		
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024		Total*	
S Scoping		\$131	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$653	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$522	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$15,000	\$0	\$0	\$0	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000	\$0
CI Const. Inspection		\$0	\$0	\$3,000	\$0	\$0	\$0	\$3,000	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$1,306	\$0	\$18,000	\$0	\$0	\$0	\$18,000	\$500	\$18,000	\$0	\$0	\$0	\$0	\$18,500	\$0
Revenues																
Federal	(\$'000s)															
NHPP			\$0	\$5,916	\$0	\$0	\$0	\$5,916	\$200	\$5,916	\$0	\$0	\$0	\$0	\$6,116	
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share			\$0	\$5,916	\$0	\$0	\$0	\$5,916	\$200	\$5,916	\$0	\$0	\$0	\$0	\$6,116	
State Share			\$0	\$12,084	\$0	\$0	\$0	\$12,084	\$300	\$12,084	\$0	\$0	\$0	\$0	\$12,384	
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		\$1,306	\$0	\$18,000	\$0	\$0	\$0	\$18,000	\$500	\$18,000	\$0	\$0	\$0	\$0	\$18,500	\$0

Notes: BINs 4443240, 4445260. MOU Supplemental Project Funding.

BINs 4443240, 4445260. MOU Supplemental Project Funding.

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding committment is made.

Attachment B – TIP Amendments: Transit

- 3. Proposed Council Resolution 20-19** (Amending the 2020-2024 TIP by increasing the Total Cost of the Preventive Maintenance – RTS & RTS Access for FFY 2020 project) (TIP # T20-01-MN1, PIN 482238) – RGRTA

Increase the Total Cost from \$5,799,272 (\$4,639,418 Federal) to \$12,789,513 (\$10,231,610 Federal);

Increase a FFY 20 Other phase from \$5,799,272 (\$4,639,418 Federal) to \$12,789,513 (\$10,231,610 Federal).

The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307). The offset is provided by Available Balances.

- 4. Proposed Council Resolution 20-20** (Amending the 2020-2024 TIP by deferring the Replace 40-ft Buses (FY 21/22) project) (TIP # T20-11-MN1, PIN 482240) – RGRTA

Defer a FFY 20 Other phase of \$13,280,643 (\$4,791,616 Federal) to FFY 21.

The sources of Federal funds are the FTA Urbanized Area Formula Funding and Buses and Bus Facilities Grants (Sections 5307 and 5339). The offset is provided to Available Balances.

The amendment will align the TIP with the bus replacement schedule of the RGRTA Capital Improvement Program.

- 5. Proposed Council Resolution 20-21** (Amending the 2020-2024 TIP by adding the Replace Paratransit Buses (FY 20/21) project) (TIP # T20-22-MN1, PIN 482289) – RGRTA

Add a New Project with a Total Cost of \$561,653 (\$449,322 Federal);

Add a FFY 20 Other phase of \$561,653 (\$449,322 Federal).

The source of Federal funds are the FTA Urbanized Area Formula Funding (Section 5307) Program. The offset is provided by Available Balances.

The amendment will align the TIP with the paratransit bus replacement schedule of the RGRTA Capital Improvement Program.

- 6. Proposed Council Resolution 20-22** (Amending the 2020-2024 TIP by increasing the Total Cost of the Associated Transit Improvements (FFY 2020) project) (TIP # T20-06-MN1, PIN 482254) – RGRTA

Increase the Total Cost from \$147,326 (\$117,860 Federal) to \$210,860 (\$168,688 Federal);

Increase a FFY 20 Other phase from \$147,326 (\$117,860 Federal) to \$210,860 (\$168,688 Federal).

The source of Federal funds are the FTA Urbanized Area Formula Funding (Section 5307)

Program. The offset is provided by Available Balances.

- 7. Proposed Council Resolution 20-23** (Amending the 2020-2024 TIP by adding the Digital Display Replacements project)
(TIP # T20-23-MN1, PIN 482290) – RGRTA

Add a New Project with a Total Cost of \$120,000 (\$96,000 Federal);
Add a FFY 20 Other phase of \$120,000 (\$96,000 Federal).

The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307).
The offset is provided by Available Balances.

- 8. Proposed Council Resolution 20-24** (Amending the 2020-2024 TIP by adding the Onboard Video Storage System Replacements project)
(TIP # T20-24-MN1, PIN 482291) – RGRTA

Add a New Project with a Total Cost of \$85,000 (\$68,000 Federal);
Add a FFY 20 Other phase of \$85,000 (\$68,000 Federal).

The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307).
The offset is provided by Available Balances.

- 9. Proposed Council Resolution 20-25** (Amending the 2020-2024 TIP by adding the Phone System Replacement project)
(TIP # T20-25-MN1, PIN 482292) – RGRTA

Add a New Project with a Total Cost of \$50,000 (\$40,000 Federal);
Add a FFY 20 Other phase of \$50,000 (\$40,000 Federal).

The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307).
The offset is provided by Available Balances.

**FFY 2020-2024 TIP
Transit**

		2020		2021		2022		2023		2024	
		5307	5339	5307	5339	5307	5339	5307	5339	5307	5339
Revenue											
Allocation		\$12,868,782	\$1,191,156	\$12,807,409	\$1,294,780	\$13,063,558	\$1,320,675	\$13,324,829	\$1,347,089	\$13,591,325	\$1,374,031
Prior FFY Balance		\$7,236,807	\$2,354,752	\$11,826,087	\$2,354,752	\$12,742,799	\$2,354,752	\$14,254,207	\$2,354,752	\$11,945,027	\$2,354,752
Federal/State Awards		\$6,792,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$26,897,589	\$3,545,908	\$24,633,496	\$3,649,532	\$25,806,357	\$3,675,427	\$27,579,036	\$3,701,841	\$25,536,352	\$3,728,783
Rolling Stock											
Preventive Maintenance	RTS & Access	\$4,639,418		\$4,918,758		\$4,811,341		\$9,519,879			
Bus Replacements	40'	\$3,522,224	\$1,191,156	\$5,280,445	\$1,294,780			\$4,508,311	\$1,347,089	\$4,604,082	\$1,374,031
	Quantity	25		15		0		14		13	
	Electric										
	Quantity	0		0		0		0		0	
	60'					\$6,041,338	\$1,320,675				
	Quantity					10					
	Para.	\$0		\$1,571,277		\$579,254		\$1,365,385			
Quantity	0		22		8		18		0		
Associated Transit Improvements											
Stops, Signage, etc.		\$117,860		\$120,217		\$120,217		\$240,434		\$0	
I.T. Equipment											
-		\$0									
Other Capital/Operations											
Shared Mobility Project		\$1,792,000									
Community Mobility Zone Operations		\$5,000,000									
Balance		\$11,826,087	\$2,354,752	\$12,742,799	\$2,354,752	\$14,254,207	\$2,354,752	\$11,945,027	\$2,354,752	\$20,932,270	\$2,354,752

Proposed amendments noted by xxxx

*All figures are Federal \$, excluding match and other sources (i.e. State Capital Assistance)

**FFY 2020-2024 TIP
Transit**

		2020		2021		2022		2023		2024	
		5307	5339	5307	5339	5307	5339	5307	5339	5307	5339
Revenue											
Allocation		\$12,868,782	\$1,191,156	\$12,807,409	\$1,294,780	\$13,063,558	\$1,320,675	\$13,324,829	\$1,347,089	\$13,591,325	\$1,374,031
Prior FFY Balance		\$7,236,807	\$2,354,752	\$9,255,969	\$3,545,908	\$6,650,457	\$2,276,516	\$8,161,865	\$2,276,516	\$5,852,685	\$2,276,516
Federal/State Awards		\$6,792,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$26,897,589	\$3,545,908	\$22,063,378	\$4,840,688	\$19,714,015	\$3,597,191	\$21,486,694	\$3,623,605	\$19,444,010	\$3,650,547
Rolling Stock											
Preventive Maintenance	RTS & Access	\$10,231,610		\$4,918,758		\$4,811,341		\$9,519,879			
Bus Replacements	40'	\$0	\$0	\$8,802,669	\$2,564,172			\$4,508,311	\$1,347,089	\$4,604,082	\$1,374,031
	Quantity	0		40		0		14		13	
	Electric										
	Quantity	0		0		0		0		0	
	60'					\$6,041,338	\$1,320,675				
	Quantity					10					
	Para.	\$449,322		\$1,571,277		\$579,254		\$1,365,385			
Quantity	6		22		8		18		0		
Associated Transit Improvements											
Stops, Signage, etc.		\$168,688		\$120,217		\$120,217		\$240,434		\$0	
I.T. Equipment											
Digital Displays Replacements		\$96,000									
Onboard Video Storage System Replacements		\$68,000									
Phone System Replacement		\$40,000									
Other Capital/Operations											
Shared Mobility Project		\$1,792,000									
Community Mobility Zone Operations		\$5,000,000									
Balance		\$9,255,969	\$3,545,908	\$6,650,457	\$2,276,516	\$8,161,865	\$2,276,516	\$5,852,685	\$2,276,516	\$14,839,928	\$2,276,516

Proposed amendments noted by XXXX

*All figures are Federal \$, excluding match and other sources (i.e. State Capital Assistance)

Attachment C – TIP Amendments: Highway

Highway Projects: Statewide-funded

These projects are managed on a Statewide basis by NYSDOT Main Office outside of Planning Targets and the funds are not available to any other project.

- 10. Proposed Council Resolution 20-26** (Amending the 2020-2024 TIP by adding the Highland Crossing Trail project)
(TIP # N05-01-MN1, PIN 475408) – Town of Brighton

Add a New Project with a Total Cost of \$171,690 (\$137,352 Federal);
Add a FFY 20 Supplemental Construction phase of \$171,690 (\$137,352 Federal).

The source of Federal funds is the Congestion Mitigation and Air Quality Improvement Program, managed by NYSDOT Main Office. The offset is provided by unexpended funds due to the reduction in ROW acquisition costs. TIP action is required in order to process PIN-specific funding changes.

- 11. Proposed Council Resolution 20-27** (Amending the 2020-2024 TIP by adding the 390 Multi-Use Trail project)
(TIP # N17-45-MN1, PIN 439008) – NYSDOT

Add a New Project with a Total Cost of \$41,000 (\$32,800 Federal);
Add a FFY 20 Supplemental ROW Acquisition phase of \$41,000 (\$32,800 Federal).

The source of Federal funds is the Surface Transportation Block Grant Program - Flex, managed by NYSDOT Main Office.

The NYSDOT Office of Right-of-Way has revised the estimate for ROW Acquisition. Resolution 19-16 amended the project alignment to be on-road along Lee Road from Ridgeway Avenue to Trolley Boulevard. Construction was obligated in FFY 19.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 20-19 Amending the 2020-2024 TIP by increasing the Total Cost of the Preventive Maintenance – RTS & RTS Access for FFY 2020 project (TIP # T20-01-MN1, PIN 482238)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2020-2024 TIP*:
 - a. Preventive Maintenance – RTS & RTS Access for FFY 2020 (TIP # T20-01-MN1, PIN 482238) – *Increase* the Total Cost from \$5,799,272 (\$4,639,418 Federal) to \$12,789,513 (\$10,231,610 Federal); *Increase* a FFY 20 Other phase from \$5,799,272 (\$4,639,418 Federal) to \$12,789,513 (\$10,231,610 Federal);
3. The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307);
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by increasing the Total Cost of the Preventive Maintenance – RTS & RTS Access for FFY 2020 project (TIP# T20-01-MN1, PIN 482238), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 11, 2020.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Resolution 20-19

Project Name: **Preventive Maintenance - RTS & RTS Access for FFY 2020 (RGRTA)**

TIP #: T20-01-MN1

Project Type: Transit

PIN: 482238

Lead Agency: RGRTA

Mode: Transit

Project Description: Preventive Maintenance for RTS and RTS Access.

County: Monroe

Description:

Muni.: Multiple

		Federal Fiscal Year (FFY)													
		<i>Existing</i>						<i>Proposed</i>							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other	\$0	\$5,799	\$0	\$0	\$0	\$0	\$5,799	\$12,789	\$0	\$0	\$0	\$0	\$12,789	\$0
Total Costs		\$0	\$5,799	\$0	\$0	\$0	\$0	\$5,799	\$12,789	\$0	\$0	\$0	\$0	\$12,789	\$0
Revenues															
Federal (\$'000s)															
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$4,639	\$0	\$0	\$0	\$0	\$4,639	\$10,231	\$0	\$0	\$0	\$0	\$10,231	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share			\$4,639	\$0	\$0	\$0	\$0	\$4,639	\$10,231	\$0	\$0	\$0	\$0	\$10,231	
State Share			\$580	\$0	\$0	\$0	\$0	\$580	\$1,279	\$0	\$0	\$0	\$0	\$1,279	
Local Share			\$580	\$0	\$0	\$0	\$0	\$580	\$1,279	\$0	\$0	\$0	\$0	\$1,279	
Total Revenues		\$0	\$5,799	\$0	\$0	\$0	\$0	\$5,799	\$12,789	\$0	\$0	\$0	\$0	\$12,789	\$0

Notes: -

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*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 20-20 Amending the 2020-2024 TIP by deferring the Replace 40-ft Buses (FY 21/22) project (TIP # T20-11-MN1, PIN 482240)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2020-2024 TIP*:
 - a. Replace 40-ft Buses (FY 21/22) (TIP # T20-11-MN1, PIN 482240) – *Defer* a FFY 20 Other phase of \$13,280,643 (\$4,791,616 Federal) to FFY 21;
3. The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307) and Bus Facilities Grants (Section 5339);
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by deferring the Replace 40-ft Buses (FY 21/22) project (TIP # T20-11-MN1, PIN 482240), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 11, 2020.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Resolution 20-20

Project Name: **Replace 40-ft Buses (FY 21/22)**

TIP #: T20-11-MN1

Project Type: Transit

PIN: 482240

Lead Agency: RGRTA

Mode: Transit

Project Description: Replace 25 40-foot transit buses.

County: Monroe

Description:

Muni.: Multiple

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed						Future **		
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024		Total*	
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$13,281	\$0	\$0	\$0	\$0	\$13,281	\$0	\$13,281	\$0	\$0	\$0	\$13,281	\$0	
Total Costs		\$0	\$13,281	\$0	\$0	\$0	\$0	\$13,281	\$0	\$13,281	\$0	\$0	\$0	\$13,281	\$0	
Revenues																
Federal	(\$'000s)															
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$3,522	\$0	\$0	\$0	\$0	\$3,522	\$0	\$3,522	\$0	\$0	\$0	\$3,522	\$0	
FTA 5339			\$1,269	\$0	\$0	\$0	\$0	\$1,269	\$0	\$1,269	\$0	\$0	\$0	\$1,269	\$0	
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share			\$4,792	\$0	\$0	\$0	\$0	\$4,792	\$0	\$4,792	\$0	\$0	\$0	\$4,792	\$0	
State Share			\$7,890	\$0	\$0	\$0	\$0	\$7,890	\$0	\$7,890	\$0	\$0	\$0	\$7,890	\$0	
Local Share			\$599	\$0	\$0	\$0	\$0	\$599	\$0	\$599	\$0	\$0	\$0	\$599	\$0	
Total Revenues		\$0	\$13,281	\$0	\$0	\$0	\$0	\$13,281	\$0	\$13,281	\$0	\$0	\$0	\$13,281	\$0	

Notes: -

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*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 20-21 Amending the 2020-2024 TIP by adding the Replace Paratransit Buses (FY 20/21) project (TIP # T20-22-MN1, PIN 482289)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2020-2024 TIP*:
 - a. Replace Paratransit Buses (FY 20/21) (TIP # T20-22-MN1, PIN 482289) – *Add a New Project with a Total Cost of \$561,653 (\$449,322 Federal); Add a FFY 20 Other phase of \$561,653 (\$449,322 Federal);*
3. The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307);
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by adding the Replace Paratransit Buses (FY 20/21) project (TIP # T20-22-MN1, PIN 482289), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 11, 2020.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Resolution 20-21

Project Name: **Replace Paratransit buses (FY 20/21)**

TIP #: T20-22-MN1

Project Type: Transit

PIN: 482289

Lead Agency: RGRTA

Mode: Transit

Project Replace 6 RTS Access paratransit buses.

County: Monroe

Description:

Muni.: Multiple

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed						Future **		
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024		Total*	
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$562	\$0	\$0	\$0	\$0	\$0	\$562	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$562	\$0	\$0	\$0	\$0	\$0	\$562	\$0
Revenues																
Federal	(\$'000s)															
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$449	\$0	\$0	\$0	\$0	\$0	\$449	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share			\$0	\$0	\$0	\$0	\$0	\$0	\$449	\$0	\$0	\$0	\$0	\$0	\$449	\$0
State Share			\$0	\$0	\$0	\$0	\$0	\$0	\$56	\$0	\$0	\$0	\$0	\$0	\$56	\$0
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$56	\$0	\$0	\$0	\$0	\$0	\$56	\$0
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$562	\$0	\$0	\$0	\$0	\$0	\$562	\$0

Notes:

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 20-22 Amending the 2020-2024 TIP by increasing the Total Cost of the Associated Transit Improvements (FFY 2020) project (TIP # T20-06-MN1, PIN 482254)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2020-2024 TIP*:
 - a. Associated Transit Improvements (FFY 2020) (TIP # T20-06-MN1, PIN 482254) – *Increase* the Total Cost from \$147,326 (\$117,860 Federal) to \$210,860 (\$168,688 Federal); *Increase* a FFY 20 Other phase from \$147,326 (\$117,860 Federal) to \$210,860 (\$168,688 Federal);
3. The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307);
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by increasing the Total Cost of the Associated Transit Improvements (FFY 2020) project (TIP # T20-06-MN1, PIN 482254), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 11, 2020.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Resolution 20-22

Project Name: **Associated Transit Improvements (FFY 20)**

TIP #: T20-06-MN1

Project Type: Transit

PIN: 482254

Lead Agency: RGRTA

Mode: Transit

Project Description: Purchase and install bus shelters, real-time transit information signs, bus stop signs, and other amenities

County: Monroe

Description:

Muni.: Multiple

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed						Future **		
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024		Total*	
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$147	\$0	\$0	\$0	\$0	\$147	\$211	\$0	\$0	\$0	\$0	\$0	\$211	\$0
Total Costs		\$0	\$147	\$0	\$0	\$0	\$0	\$147	\$211	\$0	\$0	\$0	\$0	\$0	\$211	\$0
Revenues																
Federal	(\$'000s)															
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$118	\$0	\$0	\$0	\$0	\$118	\$169	\$0	\$0	\$0	\$0	\$0	\$169	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share			\$118	\$0	\$0	\$0	\$0	\$118	\$169	\$0	\$0	\$0	\$0	\$0	\$169	\$0
State Share			\$15	\$0	\$0	\$0	\$0	\$15	\$21	\$0	\$0	\$0	\$0	\$0	\$21	\$0
Local Share			\$15	\$0	\$0	\$0	\$0	\$15	\$21	\$0	\$0	\$0	\$0	\$0	\$21	\$0
Total Revenues		\$0	\$147	\$0	\$0	\$0	\$0	\$147	\$211	\$0	\$0	\$0	\$0	\$0	\$211	\$0

Notes: -

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*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 20-23 Amending the 2020-2024 TIP by adding the Digital Display Replacements project (TIP # T20-23-MN1, PIN 482290)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2020-2024 TIP*:
 - a. Digital Display Replacements (TIP # T20-23-MN1, PIN 482290) – *Add a New Project* with a Total Cost of \$120,000 (\$96,000 Federal); *Add* a FFY 20 Other phase of \$120,000 (\$96,000 Federal);
3. The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307);
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by adding the Digital Display Replacements project (TIP # T20-23-MN1, PIN 482290), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 11, 2020.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Resolution 20-23

Project Name: **Digital Display Replacements**
 Project Type: Transit
 Lead Agency: RGRTA
 Project Description: Replace digital displays at RTS Transit Center and other locations

TIP #: T20-23-MN1
 PIN: 482290
 Mode: Transit
 County: Monroe
 Muni.: Multiple

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed						Future **		
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024		Total*	
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$120	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$120	\$0
Revenues																
Federal	(\$'000s)															
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$96	\$0	\$0	\$0	\$0	\$0	\$96	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share			\$0	\$0	\$0	\$0	\$0	\$0	\$96	\$0	\$0	\$0	\$0	\$0	\$96	\$0
State Share			\$0	\$0	\$0	\$0	\$0	\$0	\$12	\$0	\$0	\$0	\$0	\$0	\$12	\$0
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$12	\$0	\$0	\$0	\$0	\$0	\$12	\$0
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$120	\$0

Notes:

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding committment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 20-24 Amending the 2020-2024 TIP by adding the Onboard Video Storage System Replacements project (TIP # T20-24-MN1, PIN 482291)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2020-2024 TIP*:
 - a. Onboard Video Storage System Replacements (TIP # T20-24-MN1, PIN 482291) – *Add a New Project* with a Total Cost of \$85,000 (\$68,000 Federal); *Add* a FFY 20 Other phase of \$85,000 (\$68,000 Federal);
3. The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307);
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by adding the Onboard Video Storage System Replacements project (TIP # T20-24-MN1, PIN 482291), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 11, 2020.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Resolution 20-24

Project Name: **Onboard Video Storage System Replacements**

TIP #: T20-24-MN1

Project Type: Transit

PIN: 482291

Lead Agency: RGRTA

Mode: Transit

Project Replace onboard video storage system

County: Monroe

Description:

Muni.: Multiple

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed						Future **		
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024		Total*	
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85	\$0	\$0	\$0	\$0	\$0	\$85	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85	\$0	\$0	\$0	\$0	\$0	\$85	\$0
Revenues																
Federal	(\$'000s)															
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$68	\$0	\$0	\$0	\$0	\$0	\$68	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share			\$0	\$0	\$0	\$0	\$0	\$0	\$68	\$0	\$0	\$0	\$0	\$0	\$68	\$0
State Share			\$0	\$0	\$0	\$0	\$0	\$0	\$9	\$0	\$0	\$0	\$0	\$0	\$9	\$0
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$9	\$0	\$0	\$0	\$0	\$0	\$9	\$0
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85	\$0	\$0	\$0	\$0	\$0	\$85	\$0

Notes:

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 20-25 Amending the 2020-2024 TIP by adding the Phone System Replacement project (TIP # T20-25-MN1, PIN 482292)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2020-2024 TIP*:
 - a. Phone System Replacement (TIP # T20-25-MN1, PIN 482292) – *Add a New Project* with a Total Cost of \$50,000 (\$40,000 Federal); *Add* a FFY 20 Other phase of \$50,000 (\$40,000 Federal);
3. The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307);
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by adding the Phone System Replacement project (TIP # T20-24-MN1, PIN 482292), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 11, 2020.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Resolution 20-25

Project Name: **Phone System Replacement**
 Project Type: Transit
 Lead Agency: RGRTA
 Project: Replace phone system at RTS facilities
 Description:

TIP #: T20-25-MN1
 PIN: 482292
 Mode: Transit
 County: Monroe
 Muni.: Multiple

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed						Future **		
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024		Total*	
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50	\$0
Revenues																
Federal	(\$'000s)															
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$40	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share			\$0	\$0	\$0	\$0	\$0	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$40	\$0
State Share			\$0	\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$5	\$0
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$5	\$0
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50	\$0

Notes:

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 20-26 Amending the 2020-2024 TIP by adding the Highland Crossing Trail project (TIP # N05-01-MN1, PIN 475408)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The Town of Brighton proposes the following change to the *2020-2024 TIP*:
 - a. Highland Crossing Trail (TIP # N05-01-MN1, PIN 475408) – Add a New Project with a Total Cost of \$171,690 (\$137,352 Federal); *Add* a FFY 20 Supplemental Construction phase of \$171,690 (\$137,352 Federal);
3. The source of Federal funds is the Congestion Mitigation and Air Quality Improvement Program, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by adding the Highland Crossing Trail project (TIP # N05-01-MN1, PIN 475408), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 11, 2020.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Resolution 20-26

Project Name: **Highland Trail Crossing**

TIP #: N05-01-MN1

Project Type: Bicycle/Pedestrian

PIN: 475408

Lead Agency: Town of Brighton

Mode: Bike/Ped

Project Description: Construct a multi-use trail from the Erie Canalway Trail to Highland Ave. and create an on-street bicycle

County: Monroe

connection to the Genesee Riverway Trail

Muni.: Multiple

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed						Future **		
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024		Total*	
S Scoping		\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$1,410	\$0	\$0	\$0	\$0	\$0	\$0	\$172	\$0	\$0	\$0	\$0	\$172	\$0	\$0
CI Const. Inspection		\$254	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$2,199	\$0	\$0	\$0	\$0	\$0	\$0	\$172	\$0	\$0	\$0	\$0	\$0	\$172	\$0
Revenues																
Federal	(\$'000s)															
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$137	\$0	\$0	\$0	\$0	\$137	\$0	\$0
Federal Share			\$0	\$0	\$0	\$0	\$0	\$0	\$137	\$0	\$0	\$0	\$0	\$137	\$0	\$0
State Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$34	\$0	\$0	\$0	\$0	\$34	\$0	\$0
Total Revenues		\$2,199	\$0	\$0	\$0	\$0	\$0	\$0	\$172	\$0	\$0	\$0	\$0	\$172	\$0	\$0

Notes:

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 20-27 Amending the 2020-2024 TIP by adding the 390 Multi-Use Trail project (TIP # N17-45-MN1, PIN 439008)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2020-2024 TIP*:
 - a. 390 Multi-Use Trail (TIP # N17-45-MN1, PIN 439008) – *Add* a New Project with a Total Cost of \$41,000 (\$32,800 Federal); *Add* a FFY 20 Supplemental ROW Acquisition phase of \$41,000 (\$32,800 Federal);
3. The source of Federal funds is the Surface Transportation Block Grant Program - Flex, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by adding the 390 Multi-Use Trail project (TIP # N17-45-MN1, PIN 439008), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 11, 2020.

Date _____

KEVIN C. BUSH, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Resolution 20-27

Project Name: **390 Multi-Use Trail**

TIP #: N17-45-MN1

Project Type: Bicycle/Pedestrian

PIN: 439008

Lead Agency: NYSDOT

Mode: Bike/Ped

Project Description: Construction of the 390 Multi-Use Trail from on Lee Road from Ridgeway Avenue to Trolley Boulevard in the City

County: Monroe

Description: of Rochester and the Town of Greece

Muni.: Multiple

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed						Future **		
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024		Total*	
S Scoping		\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$206	\$0	\$0	\$0	\$0	\$0	\$0	\$41	\$0	\$0	\$0	\$0	\$41	\$0	\$0
C Construction		\$1,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$2,707	\$0	\$0	\$0	\$0	\$0	\$0	\$41	\$0	\$0	\$0	\$0	\$0	\$41	\$0
Revenues																
Federal	(\$'000s)															
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$33	\$0	\$0	\$0	\$0	\$33		
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share			\$0	\$0	\$0	\$0	\$0	\$0	\$33	\$0	\$0	\$0	\$0	\$33		
State Share			\$0	\$0	\$0	\$0	\$0	\$0	\$8	\$0	\$0	\$0	\$0	\$8		
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		\$2,707	\$0	\$0	\$0	\$0	\$0	\$0	\$41	\$0	\$0	\$0	\$0	\$41	\$0	\$0

Notes:

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

TIP Financial Summary
(Fiscal Constraint Table)

	2020	2021	2022	2023	2024	5-Year Total
FHWA						
NHPP						
Planning Target	\$35,305,406	\$37,078,028	\$37,078,028	\$37,078,028	\$37,078,028	\$183,617,518
Statewide	\$7,903,250	\$8,336,800	\$96,000	\$0	\$0	\$16,336,050
Programmed	(\$43,636,982)	(\$42,785,590)	(\$38,779,506)	(\$35,924,203)	(\$35,854,007)	(\$196,980,288)
<i>Balance</i>	<i>(\$428,326)</i>	\$2,629,238	<i>(\$1,605,478)</i>	\$1,153,825	\$1,224,021	\$2,973,280
STBG Flex						
Planning Target	\$15,068,398	\$15,127,729	\$15,127,729	\$15,127,729	\$15,127,729	\$75,579,314
Statewide	\$598,400	\$1,911,000	\$0	\$0	\$0	\$2,509,400
Programmed	(\$16,595,598)	(\$16,977,138)	(\$12,223,836)	(\$14,292,264)	(\$7,625,911)	(\$67,714,747)
<i>Balance</i>	<i>(\$928,800)</i>	\$61,591	\$2,903,893	\$835,465	\$7,501,818	\$10,373,967
STBG LG URB						
Planning Target	\$8,644,715	\$8,975,914	\$8,975,914	\$8,975,914	\$8,975,914	\$44,548,371
Statewide	\$0	\$0	\$0	\$0	\$0	\$0
Programmed	(\$8,630,390)	(\$8,179,020)	(\$9,805,440)	(\$8,442,590)	(\$8,639,700)	(\$43,697,140)
<i>Balance</i>	\$14,325	\$796,894	<i>(\$829,526)</i>	\$533,324	\$336,214	\$851,231
STBG OSB						
Planning Target	\$1,945,000	\$1,945,000	\$1,945,000	\$1,945,000	\$1,945,000	\$9,725,000
Statewide	\$5,927,050	\$568,100	\$0	\$0	\$0	\$6,495,150
Programmed	(\$7,734,661)	(\$2,418,400)	(\$1,560,300)	(\$1,247,800)	\$0	(\$12,961,161)
<i>Balance</i>	\$137,389	\$94,700	\$384,700	\$697,200	\$1,945,000	\$3,258,989
HSIP						
Planning Target	\$3,706,514	\$3,818,327	\$3,818,327	\$3,818,327	\$3,818,327	\$18,979,822
Statewide	\$2,122,550	\$2,308,000	\$0	\$0	\$0	\$4,430,550
Programmed	(\$5,981,970)	(\$6,210,700)	(\$3,582,800)	(\$3,736,700)	\$0	(\$19,512,170)
<i>Balance</i>	<i>(\$152,906)</i>	<i>(\$84,373)</i>	\$235,527	\$81,627	\$3,818,327	\$3,898,202
Other e.g. TAP, CMAQ, etc						
Planning Target	\$0	\$0	\$0	\$0	\$0	\$0
Statewide	\$12,579,030	\$4,706,983	\$0	\$0	\$0	\$17,286,013
Programmed	(\$12,579,030)	(\$4,706,983)	\$0	\$0	\$0	(\$17,286,013)
<i>Balance</i>	\$0	\$0	\$0	\$0	\$0	\$0
FHWA Total						
Planning Target	\$64,670,033	\$66,944,998	\$66,944,998	\$66,944,998	\$66,944,998	\$332,450,025
Statewide	\$29,130,280	\$17,830,883	\$96,000	\$0	\$0	\$47,057,163
Programmed	(\$95,158,631)	(\$81,277,831)	(\$65,951,882)	(\$63,643,557)	(\$52,119,618)	(\$358,151,519)
<i>Balance</i>	<i>(\$1,358,318)</i>	\$3,498,050	\$1,089,116	\$3,301,441	\$14,825,380	\$21,355,669

TIP Financial Summary
(Fiscal Constraint Table)

	2020	2021	2022	2023	2024	5-Year Total
FTA						
FTA 5307						
Allocation	\$12,868,782	\$12,807,409	\$13,063,558	\$13,324,829	\$13,591,325	
Prior FFY Balance	\$7,236,807	\$9,255,969	\$6,650,457	\$8,161,865	\$5,852,685	\$72,892,710
Fed./State Award	\$0	\$0	\$0	\$0	\$0	
Programmed	(\$10,849,620)	(\$15,412,921)	(\$11,552,150)	(\$15,634,009)	(\$4,604,082)	(\$58,052,782)
<i>Balance</i>	\$9,255,969	\$6,650,457	\$8,161,865	\$5,852,685	\$14,839,928	\$14,839,928
FTA 5339						
Allocation	\$1,191,156	\$1,294,780	\$1,320,675	\$1,347,089	\$1,374,031	
Prior FFY Balance	\$2,354,752	\$3,545,908	\$2,276,516	\$2,276,516	\$2,276,516	\$8,882,483
Fed./State Award	\$0	\$0	\$0	\$0	\$0	
Programmed	\$0	(\$2,564,172)	(\$1,320,675)	(\$1,347,089)	(\$1,374,031)	(\$6,605,967)
<i>Balance</i>	\$3,545,908	\$2,276,516	\$2,276,516	\$2,276,516	\$2,276,516	\$2,276,516
FTA Total						
Allocation	\$14,059,938	\$14,102,189	\$14,384,233	\$14,671,918	\$14,965,356	
Prior FFY Balance	\$9,591,559	\$12,801,877	\$8,926,973	\$10,438,381	\$8,129,201	\$81,775,193
Fed./State Award	\$0	\$0	\$0	\$0	\$0	
Programmed	(\$10,849,620)	(\$17,977,093)	(\$12,872,825)	(\$16,981,098)	(\$5,978,113)	(\$64,658,749)
<i>Balance</i>	\$12,801,877	\$8,926,973	\$10,438,381	\$8,129,201	\$17,116,444	\$17,116,444

Notes:	Planning Target - Region 4 totals per TIP/STIP Policy Guidance and Instructions and NYS MOU. Planning Targets may be adjusted at the end of a FFY to reflect phase authorization changes for which NYSDOT Main Office manages fiscal constraint on a statewide basis.
	Statewide - Federal funds administered by NYSDOT Main Office
	Other - Includes FASTLANE, TAP, TEP, earmarks, and other discretionary programs
	Prior FFY Balance - Includes balances of FTA apportionments from previous two FFYs