

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 20-1 Modifying the *FY 2019-2020 UPWP* to reflect the reprogramming of FHWA Metropolitan Planning (PL) funds

WHEREAS,

1. The *FY 2019-2020 Unified Planning Work Program* (UPWP) includes Task 8774 – Geneseo Active Transportation Plan;
2. Task 8774 was originally funded with \$60,000 of FHWA PL funds;
3. Livingston County has requested additional funds in order to expand the scope of the consultant contract to include additional quantities under Task 1: Project Coordination, Task 2: Inventory of Existing and Planned Conditions, and Task 4: Alternatives and Recommendations;
4. Task 1600 – Program Reserve is included in the UPWP to allow for changes in funding due to unforeseen expenses associated with existing UPWP projects in order to complete them in a quality fashion;
5. Task 1600 currently has sufficient FHWA PL funds to program Task 8774 at the higher requested amount; and
6. GTC Resolution 78-4 authorizes the Planning Committee to make UPWP modifications of this nature.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *FY 2019-2020 UPWP* to reflect the reprogramming of FHWA Metropolitan Planning (PL) funds, and will update the existing UPWP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the GTC Planning Committee held on February 13, 2020.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

Currently Adopted

Task 1600 - Program Reserve

Sources of Funds		Uses of Funds	
	FY 2019-20		FY 2019-20
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$54,018	Staff	\$0
FTA	10,000	Contractual	64,018
Subtotal	\$64,018	Subtotal	\$64,018
<u>Matching Funds</u>		<u>Other Agency</u>	
State (Cash)	\$0	Staff	\$0
Local (In-kind)	0	Contractual	0
Local (Cash)	0	In-kind Exp.	0
Subtotal	\$0	Subtotal	\$0
<u>Total</u>	\$64,018	<u>Total</u>	\$64,018

As Amended

Task 1600 - Program Reserve

Sources of Funds		Uses of Funds	
	FY 2019-20		FY 2019-20
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$45,938	Staff	\$0
FTA	\$10,000	Contractual	\$55,938
Subtotal	\$55,938	Subtotal	\$55,938
<u>Matching Funds</u>		<u>Other Agency</u>	
State (Cash)	\$0	Staff	\$0
Local (In-kind)	0	Contractual	0
Local (Cash)	0	In-kind Exp.	0
Subtotal	\$0	Subtotal	\$0
<u>Total</u>	\$55,938	<u>Total</u>	\$55,938

Currently Adopted

Task 8774 - Geneseo Active Transportation Plan

Sources of Funds		Uses of Funds	
	FY 2019-20		FY 2019-20
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$60,000	Staff	\$0
FTA	0	Contractual	0
Subtotal	\$60,000	Subtotal	\$0
<u>Matching Funds</u>		<u>Other Agency</u>	
State (Cash)	\$0	Staff	\$0
Local (In-kind)	0	Contractual	60,000
Local (Cash)	0	In-kind Exp.	0
Subtotal	\$0	Subtotal	\$60,000
<u>Total</u>	\$60,000	<u>Total</u>	\$60,000

As Amended

Task 8774 - Geneseo Active Transportation Plan

Sources of Funds		Uses of Funds	
	FY 2019-20		FY 2019-20
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$68,080	Staff	\$0
FTA	0	Contractual	0
Subtotal	\$68,080	Subtotal	\$0
<u>Matching Funds</u>		<u>Other Agency</u>	
State (Cash)	\$0	Staff	\$0
Local (In-kind)	0	Contractual	68,080
Local (Cash)	0	In-kind Exp.	0
Subtotal	\$0	Subtotal	\$68,080
<u>Total</u>	\$68,080	<u>Total</u>	\$68,080