

7706 – West Webster Hamlet Revitalization Plan

Objective: To develop a revitalization plan for the West Webster Hamlet to strengthen the identity of place through active transportation and safety improvements, increased connectivity, and the promotion of sustainable development and land use patterns.

Classification: Planning/Policy

Participants: Town of Webster (Lead Agency), Monroe County, NYSDOT, GTC staff

Budget:

Sources of Funds		Uses of Funds	
	FY 2021-22		FY 2021-22
<u>Federal Funds</u>		<u>GTC</u>	
FHWA	\$90,000	Staff	\$0
FTA	0	Contractual	0
Subtotal	\$90,000	Subtotal	\$0
<u>Matching Funds</u>		<u>Other Agency</u>	
State (In-kind)	\$0	Staff	\$0
Local (In-kind)	0	Contractual	94,737
Local (Cash)	4,737	In-kind Exp.	0
Subtotal	\$94,737	Subtotal	\$94,737
<u>Total</u>	<u>\$94,737</u>	<u>Total</u>	<u>\$94,737</u>

(The Local Cash Match was decreased to maintain 5% of the overall program. The Town of Webster is expected to maintain their Local Cash Match commitment of \$10,000 as noted in their UPWP application.)

Process: Form a steering committee. Identify existing conditions of the transportation system and current land use/zoning policies. Conduct a public meeting. Identify opportunities, constraints, and areas of focus. Identify Target Areas for enhanced analysis and land use policy and transportation improvements. Conduct a second public meeting to gather ideas on recommendations for Target Areas. Develop recommendations for the transportation system and land use policies, specifically focusing on ped/bike access and safety improvements along Route 404. Develop a Master Plan for the hamlet core. Develop an implementation plan. Conduct a third public meeting to present findings. Produce a final report.

Schedule:	1. Scope of work approved	August 2021
	2. Consultant selection	November 2021
	3. Project initiation meeting	December 2021
	4. Inventory existing conditions	January 2022
	5. Identify issues and opportunities	February 2022
	6. First public meeting	March 2022
	7. Identify Target Areas	April 2022
	8. Second public meeting	May 2022
	9. Develop draft projects/recommendations	June 2022
	10. Develop a Master Plan for the hamlet core	July 2022
	11. Develop an implementation plan	August 2022
	12. Third public meeting	September 2022
	13. Final report completed	October 2022
	14. Financial closeout	November 2022

Products:

1. Final Report and Executive Summary on findings and recommendations
2. Steering committee and public meeting materials