

**MEMORANDUM**

**TO:** Genesee Transportation Council Members & Alternates  
**FROM:** James Stack, Executive Director JS  
**DATE:** August 18, 2022  
**SUBJECT:** Staff Modifications to the *2020-2024 Transportation Improvement Program*

The *GTC TIP Procedures Manual* (revised August 26, 2021) allows for GTC staff to make minor modifications to TIP projects with concurrence from the TIP Development Committee (TDC). The Procedures Manual requires that these changes be reported to the GTC Board for informational purposes.

On July 21, the TDC raised no objections to the following change:

- **Increase of \$50,000 or 10% (whichever is less) of Planning Target (Federal) funds** for the Rt 104 from Lake Ave to Culver Rd MbC project (NYSDOT)

The modification provided for a supplemental ROW Incidentals phase for additional ROW maps along the corridor.

- **Reduce phase costs prior to STIP obligation to preserve obligation authority** for the I-390 Overhead Sign Structure Replacement project (NYSDOT)

The modification reduced phase costs prior to STIP obligation and increased the amount of accomplishment by adding an additional sign structure.

- **Reduce phase costs prior to STIP obligation to preserve obligation authority** for the I-390 Over Plaza Drive Bridge project (NYSDOT)

The modification reduced phase costs prior to STIP obligation based upon the most recent Engineer's Estimate.

- **Reduce phase costs prior to STIP obligation to preserve obligation authority** for the Pavement Markings (FFY 2024) Westside project (NYSDOT)

The modification reduced the Federal Share for the only phase that was funded with Federal Aid.

- **Reduce phase costs prior to STIP obligation to preserve obligation authority** for the Rt 414 over CSX Bridge Rehabilitation project (NYSDOT)

The modification reduced phase costs prior to STIP obligation due to the ability to use a lower bridge elevation than was originally scoped.

On August 10, the TDC raised no objections to the following change:

- **Add non-Federal funds for** the Bridge Substructure Repairs – Various Locations project (NYSDOT)

The modification adds State funds to the Construction phases based on the PS&E amount to allow the project to progress to bidding. Proposed Council Resolution 22-42 (Item 6.a) would add an additional \$1,469,500 of NHPP funds.

- **Advance phases of** the French Rd over Allen Creek Bridge Rehabilitation project (Orleans County)

The modification advanced the Construction phases to solicit bids in early-2023. GTC Resolution 22-12 authorized the GTC Executive Director to take necessary actions to amend the *FFYs 2020-2024 TIP* to make any future Project Cost or Project Schedule changes to projects funded under the BRIDGE NY program, per Exhibit 4 of the *TIP Procedures Manual*, as Staff Modifications without any subsequent action by the Council.