

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 22-39 Deleting phases of the Rt 98 Rehabilitation and Intersection Improvements project (TIP # H20-10-GN2, PIN 476104)**

**WHEREAS,**

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The Town of Batavia proposes the following change to the *2020-2024 TIP*:
  - a. Rt 98 Rehabilitation and Intersection Improvements (TIP # H20-10-GN2, PIN 476104) – *Decrease* the Total Cost from \$2,659,200 (\$1,329,600 Federal) to \$595,869 (\$471,900 Federal); *Add* a Supplemental FFY 2022 Preliminary Engineering phase of \$238,000 (\$190,400 Federal); *Add* a Supplemental FFY 2022 Detailed Design phase of \$1,000 (\$800 Federal); *Defer* a FFY 2022 ROW Acquisitions phase of \$106,100 (\$84,900 Federal) to FFY 2024 and decrease to \$60,000 (\$48,000); *Delete* a FFY 2023 Construction phase of \$2,056,600 (\$997,200 Federal); *Delete* a FFY 2023 Construction Inspection phase of \$205,700 (\$164,500 Federal);
3. The source of Federal funds is the Surface Transportation Block Grant – Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by deleting phases of the Rt 98 Rehabilitation and Intersection Improvements project (TIP # H20-10-GN2, PIN 476104), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 25, 2022.

Date \_\_\_\_\_

\_\_\_\_\_  
CHRISTOPHER T. REEVE, Secretary  
Genesee Transportation Council

**GTC 2020-2024 Transportation Improvement Program**

**Resolution: 22 - 39**

Project Name: **Rt 98 Rehabilitation and Intersection Improvements**

TIP #: H20-10-GN2

Project Type: Highway Rehabilitation

PIN: 476104

Lead Agency: Town of Batavia

Mode: Highway

Project Rehabilitate Rt 98 from Federal Dr. to W Saile Dr and construct of intersection improvements at the intersection

County: Genesee

Description: of Rt 98 and W Saile Dr to reduce crashes and improve operations in the Town of Batavia, Genesee County.

Muni.: Batavia (Town)

		Federal Fiscal Year (FFY)													
		Existing							Proposed						
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$16	\$0	\$0	\$0	\$16	\$0	\$16	\$0	\$0	\$0	\$16	\$0
P	Prelim. Engineer.	\$0	\$0	\$52	\$0	\$0	\$0	\$52	\$0	\$52	\$238	\$0	\$0	\$290	\$0
D	Detailed Design	\$0	\$0	\$140	\$0	\$0	\$0	\$140	\$0	\$140	\$0	\$1	\$0	\$141	\$0
N	ROW Incidentals	\$0	\$0	\$83	\$0	\$0	\$0	\$83	\$0	\$83	\$0	\$0	\$0	\$83	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$106	\$0	\$0	\$106	\$0	\$0	\$0	\$0	\$60	\$60	\$0
C	Construction	\$0	\$0	\$0	\$0	\$2,057	\$0	\$2,057	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$206	\$0	\$206	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$291</b>	<b>\$106</b>	<b>\$2,262</b>	<b>\$0</b>	<b>\$2,659</b>	<b>\$0</b>	<b>\$291</b>	<b>\$238</b>	<b>\$1</b>	<b>\$60</b>	<b>\$590</b>	<b>\$0</b>
<b>Revenues</b>															
Federal															
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex	\$0	\$233	\$85	\$1,012	\$0	\$1,330	\$0	\$233	\$190	\$1	\$48	\$472	\$472	
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$0	\$233	\$85	\$1,012	\$0	\$1,330	\$0	\$233	\$190	\$1	\$48	\$472	\$472	
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share		\$0	\$58	\$21	\$1,250	\$0	\$1,330	\$0	\$58	\$48	\$0	\$12	\$118	\$118	
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$291</b>	<b>\$106</b>	<b>\$2,262</b>	<b>\$0</b>	<b>\$2,659</b>	<b>\$0</b>	<b>\$291</b>	<b>\$238</b>	<b>\$1</b>	<b>\$60</b>	<b>\$590</b>	<b>\$0</b>
Notes: -		<i>Design only</i>													

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 22-40 Increasing the Total Cost of the Rt 96 from Ontario CL to Garnsey Rd and Rt 250 from Rt 96 to Rt 31 project (TIP # H20-20-MN1, PIN 409660)**

**WHEREAS,**

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYS DOT proposes the following change to the *2020-2024 TIP*:
  - a. Rt 96 from Ontario CL to Garnsey Rd and Rt 250 from Rt 96 to Rt 31 (TIP # H20-20-MN1, PIN 409660) – *Increase* the Total Cost from \$3,888,800 (\$2,810,300 Federal) to \$4,812,213 (\$3,548,930 Federal); *Increase* a FFY 2022 Construction phase of \$2,885,000 (\$2,101,700 Federal) to \$3,611,413 (\$2,682,790 Federal); *Increase* a FFY 2022 Construction Inspection phase of \$288,600 (\$210,200 Federal) to \$485,600 (\$367,800 Federal);
3. The sources of Federal funds are the Surface Transportation Block Grant – Large Urban and the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by increasing the Total Cost of the Rt 96 from Ontario CL to Garnsey Rd and Rt 250 from Rt 96 to Rt 31 project (TIP # H20-20-MN1, PIN 409660), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 25, 2022.

Date \_\_\_\_\_

\_\_\_\_\_  
CHRISTOPHER T. REEVE, Secretary  
Genesee Transportation Council

**GTC 2020-2024 Transportation Improvement Program**

**Resolution: 22 - 40**

Project Name: **Rt 96, Ontario County Line to Garnsey Rd**

TIP #: H20-20-MN1

Project Type: Highway Preventive Maintenance

PIN: 409660

Lead Agency: NYSDOT

Mode: Highway

Project Description: Conduct preventive maintenance of Rt 96 from Ontario County Line to Garnsey Rd in the Town of Perinton,

County: Monroe

Description: Monroe County.

Muni.: Perinton (Town)

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$51	\$0	\$0	\$0	\$0	\$51	\$51	\$0	\$0	\$0	\$0	\$51	\$0
P	Prelim. Engineer.	\$0	\$303	\$145	\$0	\$0	\$0	\$448	\$303	\$145	\$0	\$0	\$0	\$448	\$0
D	Detailed Design	\$0	\$0	\$0	\$100	\$0	\$0	\$100	\$0	\$0	\$100	\$0	\$0	\$100	\$0
N	ROW Incidentals	\$0	\$0	\$9	\$0	\$0	\$0	\$9	\$0	\$9	\$0	\$0	\$0	\$9	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$108	\$0	\$0	\$108	\$0	\$0	\$108	\$0	\$0	\$108	\$0
C	Construction	\$0	\$0	\$0	\$2,885	\$0	\$0	\$2,885	\$0	\$0	\$3,611	\$0	\$0	\$3,611	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$289	\$0	\$0	\$289	\$0	\$0	\$486	\$0	\$0	\$486	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$354</b>	<b>\$154</b>	<b>\$3,381</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,889</b>	<b>\$354</b>	<b>\$154</b>	<b>\$4,305</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,812</b>	<b>\$0</b>
<b>Revenues</b>															
Federal															
	NHPP	\$0	\$0	\$1,336	\$0	\$0	\$1,336	\$0	\$0	\$2,075	\$0	\$0	\$2,075	\$0	
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STBG Lg Urb	\$283	\$123	\$1,069	\$0	\$0	\$1,475	\$283	\$123	\$1,069	\$0	\$0	\$1,475	\$0	
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$283	\$123	\$2,404	\$0	\$0	\$2,810	\$283	\$123	\$3,143	\$0	\$0	\$3,549	\$0	
State Share		\$71	\$31	\$977	\$0	\$0	\$1,079	\$71	\$31	\$1,162	\$0	\$0	\$1,263	\$0	
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>\$0</b>	<b>\$354</b>	<b>\$154</b>	<b>\$3,381</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,889</b>	<b>\$354</b>	<b>\$154</b>	<b>\$4,305</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,812</b>	<b>\$0</b>

Notes: -

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 22-41    Increasing the Total Cost of the Rt 104 from Monroe CL to Furnace Rd and Intersection Improvements project (TIP # H20-27-WA1, PIN 410485)**

**WHEREAS,**

1.    The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2.    NYS DOT proposes the following change to the *2020-2024 TIP*:
  - a.    Rt 104 from Monroe CL to Furnace Rd and Intersection Improvements (TIP # H20-27-WA1, PIN 410485) – *Increase* the Total Cost from \$7,986,600 (\$6,528,300 Federal) to \$9,162,500 (\$7,537,900 Federal); *Increase* a FFY 2022 Construction phase of \$6,600,800 (\$5,394,400 Federal) to \$7,776,700 (\$6,404,000 Federal);
3.    The sources of Federal funds are the Highway Safety improvement Program and the National Highway Performance Program;
4.    The proposed change is described on the attached Project Detail Sheet;
5.    The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6.    The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1.    That the Genesee Transportation Council amends the *2020-2024 TIP* by increasing the Total Cost of the Rt 104 from Monroe CL to Furnace Rd and Intersection Improvements project (TIP # H20-27-WA1, PIN 410485), and will update the existing TIP table accordingly; and
2.    That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 25, 2022.

Date \_\_\_\_\_

\_\_\_\_\_  
CHRISTOPHER T. REEVE, Secretary  
Genesee Transportation Council



**GTC 2020-2024 Transportation Improvement Program**

**Resolution: 22 - 41**

Project Name: **Rt 104, from Monroe CL to Furnace Rd**

TIP #: H20-27-WA1

Project Type: Highway Preventive Maintenance

PIN: 410485

Lead Agency: NYSDOT

Mode: Highway

Project Conduct preventive maintenance of Rt 104 from Monroe County Line to Furnace Rd in the Town of Ontario,

County: Wayne

Description: Wayne County and provide traffic signal improvements to enhance traffic signal head visibility

Muni.: Ontario (Town)

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$141	\$0	\$0	\$0	\$0	\$141	\$141	\$0	\$0	\$0	\$0	\$141	\$0
D	Detailed Design	\$0	\$0	\$547	\$0	\$0	\$0	\$547	\$0	\$547	\$0	\$0	\$0	\$547	\$0
N	ROW Incidentals	\$0	\$5	\$0	\$0	\$0	\$0	\$5	\$5	\$0	\$0	\$0	\$0	\$5	\$0
R	ROW Acquisition	\$0	\$0	\$32	\$0	\$0	\$0	\$32	\$0	\$32	\$0	\$0	\$0	\$32	\$0
C	Construction	\$0	\$0	\$0	<b>\$7,087</b>	\$0	\$0	<b>\$7,087</b>	\$0	\$0	<b>\$7,290</b>	\$0	\$0	<b>\$7,290</b>	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$660	\$0	\$0	\$660	\$0	\$0	\$660	\$0	\$0	\$660	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$146</b>	<b>\$579</b>	<b>\$7,748</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,473</b>	<b>\$146</b>	<b>\$579</b>	<b>\$7,951</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,676</b>	<b>\$0</b>
<b>Revenues</b>															
Federal															
	NHPP		\$117	\$353	<b>\$5,197</b>	\$0	\$0	<b>\$5,667</b>	\$117	\$353	<b>\$4,808</b>	\$0	\$0	<b>\$5,278</b>	
	STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STBG Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$124	<b>\$1,126</b>	\$0	\$0	<b>\$1,250</b>	\$0	\$124	<b>\$1,746</b>	\$0	\$0	<b>\$1,871</b>	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share			\$117	\$477	<b>\$6,323</b>	\$0	\$0	<b>\$6,918</b>	\$117	\$477	<b>\$6,555</b>	\$0	\$0	<b>\$7,149</b>	
State Share			\$29	\$102	<b>\$1,425</b>	\$0	\$0	<b>\$1,556</b>	\$29	\$102	<b>\$1,396</b>	\$0	\$0	<b>\$1,527</b>	
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>\$0</b>	<b>\$146</b>	<b>\$579</b>	<b>\$7,748</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,473</b>	<b>\$146</b>	<b>\$579</b>	<b>\$7,951</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,676</b>	<b>\$0</b>

Notes: Rt 104 at Basket Rd, County Line Rd, Dean Pkwy, N Lincoln Rd, Lakeside Rd, S Slocum Rd, and Rt 350.

Rt 104 at Basket Rd, County Line Rd, Dean Pkwy, N Lincoln Rd, Lakeside Rd, S Slocum Rd, and Rt 350.

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 22-42 Increasing the Total Cost of the Bridge Substructure Repairs – Various Locations project (TIP # B20-20-R43, PIN 480665)**

**WHEREAS,**

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2020-2024 TIP*:
  - a. Bridge Substructure Repairs – Various Locations (TIP # B20-20-R43, PIN 480665) – *Increase* the Federal Share of a FFY 22 Construction phase from \$4,075,000 to \$5,384,000; *Increase* the Federal Share of a FFY 22 Construction Inspection phase from \$407,500 to \$568,000;
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by increasing the Total Cost of the Bridge Substructure Repairs – Various Locations project (TIP # B20-20-R43, PIN 480665), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 25, 2022.

Date \_\_\_\_\_

\_\_\_\_\_  
CHRISTOPHER T. REEVE, Secretary  
Genesee Transportation Council

**GTC 2020-2024 Transportation Improvement Program**

**Resolution: 22 - 42**

Project Name: **Substructure Repair or Replacement at 9 Locations**

TIP #: B20-20-R43

Project Type: Bridge Rehabilitation

PIN: 480665

Lead Agency: NYSDOT

Mode: Bridge

Project Description: Repair or replace bridge substructure piers at various locations.

County: Multiple

Description:

Muni.: Multiple

		Federal Fiscal Year (FFY)													
		Existing							Proposed						
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$100	\$0	\$0	\$0	\$100	\$0	\$100	\$0	\$0	\$0	\$100	\$0
P	Prelim. Engineer.	\$0	\$0	\$599	\$0	\$0	\$0	\$599	\$0	\$599	\$0	\$0	\$0	\$599	\$0
D	Detailed Design	\$0	\$0	\$499	\$0	\$0	\$0	\$499	\$0	\$499	\$0	\$0	\$0	\$499	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$7,335	\$0	\$0	\$7,335	\$0	\$0	\$7,335	\$0	\$0	\$7,335	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$735	\$0	\$0	\$735	\$0	\$0	\$735	\$0	\$0	\$735	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,199</b>	<b>\$8,070</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,269</b>	<b>\$0</b>	<b>\$1,199</b>	<b>\$8,070</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,269</b>	<b>\$0</b>
<b>Revenues</b>															
Federal															
	NHPP	\$0	\$959	<b>\$4,483</b>	\$0	\$0	<b>\$5,441</b>	\$0	\$959	<b>\$5,952</b>	\$0	\$0	<b>\$6,911</b>		
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$0	\$959	<b>\$4,483</b>	\$0	\$0	<b>\$5,441</b>	\$0	\$959	<b>\$5,952</b>	\$0	\$0	<b>\$6,911</b>		
State Share		\$0	\$240	<b>\$3,588</b>	\$0	\$0	<b>\$3,827</b>	\$0	\$240	<b>\$2,118</b>	\$0	\$0	<b>\$2,358</b>		
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,199</b>	<b>\$8,070</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,269</b>	<b>\$0</b>	<b>\$1,199</b>	<b>\$8,070</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,269</b>	<b>\$0</b>

Notes: BINs 1028940, 1048760, 1052200, 1052211, 1052212, 1063789, 1070071, 1070072, and 1077580

BINs 1028940, 1048760, 1052200, 1052211, 1052212, 1063789, 1070071, 1070072, and 1077580

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 22-43    Increasing the Total Cost of the Rt 18 over Northrup and Smith Creeks Bridge Replacement project  
(TIP # B20-24-MN1, PIN 401802)**

**WHEREAS,**

1.    The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2.    NYS DOT proposes the following change to the *2020-2024 TIP*:
  - a.    Rt 18 over Northrup and Smith Creeks Bridge Replacement (TIP # B20-24-MN1, PIN 401802) – *Defer* a FFY 2022 Detailed Design phase of \$216,000 (\$173,000 Federal) to FFY 2023; *Defer* a FFY 2022 ROW Acquisitions phase of \$1,000 (\$800 Federal) to FFY 2023; *Defer* a FFY 2023 Construction phase of \$2,208,300 (\$1,766,600 Federal) to FFY 2024; *Defer* a FFY 2023 Construction Inspection phase of \$220,800 (\$177,600 Federal) to FFY 2024;
3.    The source of Federal funds is the Surface Transportation Block Grant – Flex;
4.    The proposed change is described on the attached Project Detail Sheet;
5.    The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6.    The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1.    That the Genesee Transportation Council amends the *2020-2024 TIP* by increasing the Total Cost of the Rt 18 over Northrup and Smith Creeks Bridge Replacement project (TIP # B20-24-MN1, PIN 401802), and will update the existing TIP table accordingly; and
2.    That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 25, 2022.

Date \_\_\_\_\_

\_\_\_\_\_  
CHRISTOPHER T. REEVE, Secretary  
Genesee Transportation Council

**GTC 2020-2024 Transportation Improvement Program**

**Resolution: 22 - 43**

Project Name: **Rt 18 over Northrup and Smith Creeks Bridge Replacements**

TIP #: B20-24-MN1

Project Type: Bridge Replacement

PIN: 401802

Lead Agency: NYSDOT

Mode: Bridge

Project Replace the Rt 18 bridges over Northrup and Smith Creeks (BINs 1014800 and 1014810) in the Town of Greece,

County: Monroe

Description: Monroe County.

Muni.: Greece (Town)

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$42	\$0	\$0	\$0	\$0	\$42	\$42	\$0	\$0	\$0	\$0	\$42	\$0
P	Prelim. Engineer.	\$0	\$255	\$0	\$0	\$0	\$0	\$255	\$255	\$0	\$0	\$0	\$0	\$255	\$0
D	Detailed Design	\$0	\$0	\$0	\$216	\$0	\$0	\$216	\$0	\$0	\$0	\$216	\$0	\$216	\$0
N	ROW Incidentals	\$0	\$20	\$0	\$0	\$0	\$0	\$20	\$20	\$0	\$0	\$0	\$0	\$20	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$1	\$0	\$0	\$1	\$0	\$0	\$0	\$1	\$0	\$1	\$0
C	Construction	\$0	\$0	\$0	\$0	\$2,208	\$0	\$2,208	\$0	\$0	\$0	\$0	\$2,208	\$2,208	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$221	\$0	\$221	\$0	\$0	\$0	\$0	\$221	\$221	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$317</b>	<b>\$0</b>	<b>\$217</b>	<b>\$2,429</b>	<b>\$0</b>	<b>\$2,963</b>	<b>\$317</b>	<b>\$0</b>	<b>\$0</b>	<b>\$217</b>	<b>\$2,429</b>	<b>\$2,963</b>	<b>\$0</b>
<b>Revenues</b>															
Federal															
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex	\$254	\$0	\$174	\$1,943	\$0	\$2,371	\$254	\$0	\$0	\$174	\$1,943	\$2,371	\$2,371	
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$254	\$0	\$174	\$1,943	\$0	\$2,371	\$254	\$0	\$0	\$174	\$1,943	\$2,371	\$2,371	
State Share		\$63	\$0	\$43	\$486	\$0	\$592	\$63	\$0	\$0	\$43	\$486	\$592	\$592	
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>\$0</b>	<b>\$317</b>	<b>\$0</b>	<b>\$217</b>	<b>\$2,429</b>	<b>\$0</b>	<b>\$2,963</b>	<b>\$317</b>	<b>\$0</b>	<b>\$0</b>	<b>\$217</b>	<b>\$2,429</b>	<b>\$2,963</b>	<b>\$0</b>
Notes:		0													

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 22-44 Increasing the Total Cost of the Rt 104 from Lake Ave to Culver Rd, MbC project (TIP # H20-30-MN1, PIN 410490)**

**WHEREAS,**

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2020-2024 TIP*:
  - a. Rt 104 from Lake Ave to Culver Rd, MbC (TIP # H20-30-MN1, PIN 410490) – *Increase* the Total Cost from \$16,793,400 (\$13,434,800 Federal) to \$20,445,500 (\$15,476,400 Federal); *Increase* a FFY 2023 Construction phase of \$13,779,900 (\$11,024,000 Federal) to \$17,100,000 (\$12,880,000 Federal); *Increase* a FFY 2023 Construction Inspection phase of \$1,378,000 (\$1,102,400 Federal) to \$1,710,000 (\$1,288,000 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by increasing the Total Cost of the Rt 104 from Lake Ave to Culver Rd, MbC project (TIP # H20-30-MN1, PIN 410490), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;



**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 25, 2022.

Date \_\_\_\_\_

\_\_\_\_\_  
CHRISTOPHER T. REEVE, Secretary  
Genesee Transportation Council

**GTC 2020-2024 Transportation Improvement Program**

**Resolution: 22 - 44**

Project Name: **Rt 104, from Rt 940M (Lake Ave) to Culver Rd Preventive Maintenance**

TIP #: H20-30-MN1

Project Type: Highway Preventive Maintenance

PIN: 410490

Lead Agency: NYSDOT

Mode: Highway

Project Conduct preventive maintenance of Rt 104 from the Rt 940M (Lake Ave) to Culver Road in the Town of

County: Monroe

Description: Irondequoit, Monroe County

Muni.: Irondequoit (Town)

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$265	\$0	\$0	\$0	\$0	\$265	\$265	\$0	\$0	\$0	\$0	\$265	\$0
P	Prelim. Engineer.	\$0	\$0	\$700	\$0	\$0	\$0	\$700	\$0	\$700	\$0	\$0	\$0	\$700	\$0
D	Detailed Design	\$0	\$0	\$0	\$500	\$0	\$0	\$500	\$0	\$0	\$500	\$0	\$0	\$500	\$0
N	ROW Incidentals	\$0	\$0	\$68	\$34	\$0	\$0	\$102	\$0	\$68	\$34	\$0	\$0	\$102	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$69	\$0	\$0	\$69	\$0	\$0	\$69	\$0	\$0	\$69	\$0
C	Construction	\$0	\$0	\$0	\$0	\$13,780	\$0	\$13,780	\$0	\$0	\$0	\$17,100	\$0	\$17,100	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$1,378	\$0	\$1,378	\$0	\$0	\$0	\$1,710	\$0	\$1,710	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$265</b>	<b>\$768</b>	<b>\$603</b>	<b>\$15,158</b>	<b>\$0</b>	<b>\$16,793</b>	<b>\$265</b>	<b>\$768</b>	<b>\$603</b>	<b>\$18,810</b>	<b>\$0</b>	<b>\$20,446</b>	<b>\$0</b>
<b>Revenues</b>															
Federal															
	NHPP		\$212	\$614	\$482	\$12,126	\$0	\$13,435	\$212	\$614	\$482	\$14,168	\$0	\$15,476	
	STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STBG Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share			\$212	\$614	\$482	\$12,126	\$0	\$13,435	\$212	\$614	\$482	\$14,168	\$0	\$15,476	
State Share			\$53	\$154	\$121	\$3,032	\$0	\$3,359	\$53	\$154	\$121	\$4,642	\$0	\$4,969	
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>\$0</b>	<b>\$265</b>	<b>\$768</b>	<b>\$603</b>	<b>\$15,158</b>	<b>\$0</b>	<b>\$16,793</b>	<b>\$265</b>	<b>\$768</b>	<b>\$603</b>	<b>\$18,810</b>	<b>\$0</b>	<b>\$20,446</b>	<b>\$0</b>

Notes: -

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 22-45 Increasing the Total Cost of the Pavement Markings (FFY 2023)  
Eastside project  
(TIP # H20-40-R43, PIN 4T3521)**

**WHEREAS,**

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2020-2024 TIP*:
  - a. Pavement Markings (FFY 2023) Eastside (TIP # H20-40-R43, PIN 4T3521) – *Increase* the Total Cost from \$3,681,200 (\$1,840,600 Federal) to \$5,681,200 (\$2,840,600 Federal); *Increase* a FFY 2022 Construction phase of \$3,322,000 (\$1,661,000 Federal) to \$4,332,000 (\$2,161,000 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by increasing the Total Cost of the Pavement Markings (FFY 2023) Eastside project (TIP # H20-40-R43, PIN 4T3521), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 25, 2022.

Date \_\_\_\_\_

\_\_\_\_\_  
CHRISTOPHER T. REEVE, Secretary  
Genesee Transportation Council

**GTC 2020-2024 Transportation Improvement Program**

**Resolution: 22 - 45**

Project Name: **Pavement Markings for 2023 (Eastside)**

TIP #: H20-40-R43

Project Type: Highway Preventive Maintenance

PIN: 4T3521

Lead Agency: NYSDOT

Mode: Highway

Project Description: Replace and modify pavement markings for safety or operational reasons.

County: Multiple

Description:

Muni.: Multiple

		Federal Fiscal Year (FFY)													
		Existing							Proposed						
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$27	\$0	\$0	\$27	\$0	\$0	\$27	\$0	\$0	\$27	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$3,322	\$0	\$0	\$3,322	\$0	\$0	\$4,322	\$0	\$0	\$4,322	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$332	\$0	\$0	\$332	\$0	\$0	\$332	\$0	\$0	\$332	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,681</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,681</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,681</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,681</b>	<b>\$0</b>
<b>Revenues</b>															
Federal															
	NHPP	\$0	\$0	\$1,841	\$0	\$0	\$1,841	\$0	\$0	\$2,341	\$0	\$0	\$2,341	\$0	\$0
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$0	\$0	\$1,841	\$0	\$0	\$1,841	\$0	\$0	\$2,341	\$0	\$0	\$2,341	\$0	\$0
State Share		\$0	\$0	\$1,841	\$0	\$0	\$1,841	\$0	\$0	\$2,341	\$0	\$0	\$2,341	\$0	\$0
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,681</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,681</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,681</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,681</b>	<b>\$0</b>
Notes:		0													

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

#### **Resolution 22-46 Increasing the Total Cost of the I-490 over Erie Canal and Kreag Rd Bridge Replacements project (TIP # B17-64-MN1, PIN 449016)**

#### **WHEREAS,**

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYS DOT proposes the following change to the *2020-2024 TIP*:
  - a. I-490 over Erie Canal and Kreag Rd Bridge Replacements (TIP # B17-64-MN1, PIN 449016) – *Increase* the Total Cost from \$29,015,000 (\$26,113,500 Federal) to \$39,787,700 (\$38,102,300 Federal); *Increase* the Federal Share of a FFY 2022 Detailed Design phase from \$990,000 to \$1,100,000; *Add* a FFY 2022 ROW Incidentals phase of \$10,000 (\$9,000 Federal); *Add* a FFY 2023 ROW Acquisitions phase of \$407,000 (\$366,300 Federal); *Increase* a FFY 23 Construction phase from \$24,590,000 (\$22,131,000 Federal) to \$34,046,622 (\$32,825,436 Federal); *Increase* a FFY 23 Construction Inspection phase from \$2,500,000 (\$2,250,000 Federal) to \$3,400,000 (\$3,060,000 Federal);
3. The sources of Federal funds are the National Highway Freight Program (NHFP), National Highway Performance Program, and repurposed Congressional Earmarks;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

#### **NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by increasing the Total Cost of the I-490 over Erie Canal and Kreag Rd Bridge Replacements project (TIP # B17-64-MN1, PIN 449016), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 25, 2022.

Date \_\_\_\_\_

\_\_\_\_\_  
CHRISTOPHER T. REEVE, Secretary  
Genesee Transportation Council

**GTC 2020-2024 Transportation Improvement Program**

**Resolution: 22 - 46**

Project Name: **I-490 Bridges over Erie Canal and Kreag Rd**

TIP #: B17-64-MN1

Project Type: Bridge Replacement

PIN: 449016

Lead Agency: NYSDOT

Mode: Bridge

Project Replace the I-490 bridges over the Erie Canal and Kreag Rd (BINs 1048989 and 4443429) in the Town of

County: Monroe

Description: Perinton, Monroe County

Muni.: Perinton (Town)

		Federal Fiscal Year (FFY)													
		Existing							Proposed						
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$825	\$0	\$0	\$0	\$0	\$825	\$825	\$0	\$0	\$0	\$0	\$825	\$0
D	Detailed Design	\$0	\$0	\$0	\$1,100	\$0	\$0	\$1,100	\$0	\$0	\$1,100	\$0	\$0	\$1,100	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$10	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$407	\$0	\$407	\$0
C	Construction	\$0	\$0	\$0	\$0	\$24,590	\$0	\$24,590	\$0	\$0	\$0	\$34,046	\$0	\$34,046	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$2,500	\$0	\$2,500	\$0	\$0	\$0	\$3,400	\$0	\$3,400	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$175</b>	<b>\$825</b>	<b>\$0</b>	<b>\$1,100</b>	<b>\$27,090</b>	<b>\$0</b>	<b>\$29,015</b>	<b>\$825</b>	<b>\$0</b>	<b>\$1,110</b>	<b>\$37,853</b>	<b>\$0</b>	<b>\$39,788</b>	<b>\$0</b>
<b>Revenues</b>															
Federal															
	NHPP		\$743	\$0	\$0	\$12,681	\$0	\$13,424	\$743	\$0	\$9	\$13,857	\$0	\$14,609	
	STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STBG Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$990	\$11,700	\$0	\$12,690	\$0	\$0	\$1,100	\$22,394	\$0	\$23,494	
Federal Share			\$743	\$0	\$990	\$24,381	\$0	\$26,114	\$743	\$0	\$1,109	\$36,251	\$0	\$38,102	
State Share			\$83	\$0	\$110	\$2,709	\$0	\$2,902	\$83	\$0	\$1	\$1,602	\$0	\$1,685	
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>\$175</b>	<b>\$825</b>	<b>\$0</b>	<b>\$1,100</b>	<b>\$27,090</b>	<b>\$0</b>	<b>\$29,015</b>	<b>\$825</b>	<b>\$0</b>	<b>\$1,110</b>	<b>\$37,853</b>	<b>\$0</b>	<b>\$39,788</b>	<b>\$0</b>

Notes: **Source of Other funds is the National Highway Freight Program.**

**Source of Other funds is the National Highway Freight Program. The Federal Share is excess of 90% is provided via Toll Credits earned by NYS.**

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.



**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 22-47 Adding the Rt 36 at Perry Rd Intersection Safety Enhancements project (TIP # H23-86-LV2, PIN 403633)**

**WHEREAS,**

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYS DOT proposes the following change to the *2020-2024 TIP*:
  - a. Rt 36 at Perry Rd Intersection Safety Enhancements (Design Only) (TIP # H23-86-LV2, PIN 403633) – *Add* a New Project with a Total Cost of \$954,300 (\$858,900 Federal); *Add* a FFY 2022 Scoping phase of \$64,400 (\$58,000 Federal); *Add* a FFY 2022 Preliminary Engineering phase of \$888,900 (\$800,000 Federal); *Add* a FFY 2023 Detailed Design phase of \$1,000 (\$900 Federal);
3. The source of Federal funds is the Highway Safety improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by adding the Rt 36 at Perry Rd Intersection Safety Enhancements project (TIP # H23-86-LV2, PIN 403633), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 25, 2022.

Date \_\_\_\_\_

\_\_\_\_\_  
CHRISTOPHER T. REEVE, Secretary  
Genesee Transportation Council

**GTC 2020-2024 Transportation Improvement Program**

**Resolution: 22 - 47**

Project Name: **Rt 36 at Perry Rd Intersection Safety Enhancements**

TIP #: H23-86-LV2

Project Type: Safety

PIN: 403633

Lead Agency: NYSDOT

Mode: Highway

Project Description: Design of intersection safety enhancements at Rt 36 and Perry Rd (CR 64) in the Town of Leicester, Livingston

County: Livingston

Description: County.

Muni.: Leicester (Town)

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64	\$0	\$0	\$64	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$889	\$0	\$0	\$889	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$0	\$1	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,700
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$370
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$953</b>	<b>\$1</b>	<b>\$0</b>	<b>\$954</b>	<b>\$4,070</b>
<b>Revenues</b>															
Federal															
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$858	\$1	\$0	\$859	\$0
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$858	\$1	\$0	\$859	\$0
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95	\$0	\$0	\$95	\$0
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$953</b>	<b>\$1</b>	<b>\$0</b>	<b>\$954</b>	<b>\$4,070</b>

Notes:

*Design only*

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

#### **Resolution 22-48 Adding the Six Culvert Rehabilitation/Replacement at Various Locations projects (TIP # H23-30-R43, PIN 4LC101)**

#### **WHEREAS,**

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYS DOT proposes the following changes to the *2020-2024 TIP*:
  - a. Culvert Replacement at Various Locations in Livingston and Wyoming County (TIP # H23-30-R43, PIN 4LC101) – *Add* a New Project with a Total Cost of \$6,674,700 (\$1,621,400 Federal); *Add* a FFY 2022 Preliminary Engineering phase of \$2,263,942 (\$0 Federal); *Add* a FFY 2022 ROW Incidentals phase of \$56,250 (\$0 Federal); *Add* a FFY 2023 Detailed Design phase of \$1,000 (\$0 Federal); *Add* a FFY 2023 ROW Acquisitions phase of \$82,500 (\$0 Federal); *Add* a FFY 2024 Construction phase of \$3,590,830 (\$1,077,249 Federal); *Add* a FFY 2024 Construction Inspection phase of \$680,208.80 (\$544,167 Federal);
  - b. Culvert Replacement at Various Locations in Monroe and Wayne County (TIP # H23-31-R43, PIN 4LC102) – *Add* a New Project with a Total Cost of \$7,813,000 (\$2,082,900 Federal); *Add* a FFY 2023 Preliminary Engineering phase of \$2,258,189 (\$0 Federal); *Add* a FFY 2023 ROW Incidentals phase of \$11,250 (\$0 Federal); *Add* a FFY 2024 Detailed Design phase of \$1,000 (\$0 Federal); *Add* a FFY 2024 ROW Acquisitions phase of \$16,500 (\$0 Federal); *Add* a FFY 2024 Construction phase of \$4,675,763 (\$1,402,729 Federal); *Add* a FFY 2024 Construction Inspection phase of \$850,261 (\$680,209 Federal);
  - c. Replacement/Rehab of Various Culverts in Livingston, Monroe, Ontario, and Wayne Counties (TIP # H23-32-R43, PIN 4LC103) – *Add* a New Project with a Total Cost of \$8,994,700 (\$2,447,700 Federal); *Add* a FFY 2023 Preliminary Engineering phase of \$2,472,950 (\$0 Federal); *Add* a FFY 2023 ROW Incidentals phase of \$56,250 (\$0 Federal); *Add* a FFY 2024 Detailed Design phase of \$1,000 (\$0 Federal); *Add* a FFY 2024 ROW Acquisitions phase of \$82,500 (\$0 Federal); *Add* a FFY 2025 Construction phase of \$5,315,521 (\$1,594,656 Federal); *Add* a FFY 2025 Construction Inspection phase of \$1,066,264 (\$853,011 Federal);
  - d. Culvert Rehabilitation/Replacement at Various Locations (TIP # H23-33-R43, PIN 4LC201) – *Add* a New Project with a Total Cost of \$11,748,800 (\$3,221,600 Federal); *Add* a FFY 2022 Preliminary Engineering phase of \$3,250,000 (\$0 Federal); *Add* a FFY 2023 Detailed Design phase of \$1,000 (\$0 Federal); *Add* a FFY 2023 ROW Acquisitions phase of \$82,500 (\$0 Federal); *Add* a FFY 2025 Construction phase of 7,021,347 (\$2,106,404 Federal); *Add* a FFY 2025 Construction Inspection phase of \$1,394,048 (\$1,115,238 Federal);

- e. Culvert Replacement in Genesee and Orleans County (TIP # H23-34-R43, PIN 4LC202) – *Add* a New Project with a Total Cost of \$6,775,700 (\$1,763,600 Federal); *Add* a FFY 2022 Preliminary Engineering phase of \$1,950,000 (\$0 Federal); *Add* a FFY 2023 Detailed Design phase of \$1,000 (\$0 Federal); *Add* a FFY 2023 ROW Acquisitions phase of \$66,000 (\$0 Federal); *Add* a FFY 2024 Construction phase of 4,086,711 (\$1,226,013 Federal); *Add* a FFY 2024 Construction Inspection phase of \$672,000 (\$537,600 Federal);
  - f. Replacement of Various Culverts in Genesee, Livingston, Monroe, and Orleans County (TIP # H23-35-R43, PIN 4LC203) – *Add* a New Project with a Total Cost of \$11,409,100 (\$2,104,800 Federal); *Add* a FFY 2022 Preliminary Engineering phase of \$2,560,000 (\$0 Federal); *Add* a FFY 2024 Detailed Design phase of \$1,000 (\$0 Federal); *Add* a FFY 2024 ROW Acquisitions phase of \$33,000 (\$0 Federal); *Add* a FFY 2025 Construction phase of 7,716,611 (\$1,226,013 Federal); *Add* a FFY 2025 Construction Inspection phase of \$1,098,454 (\$878,763 Federal);
3. The source of Federal funds is the Surface Transportation Block Grant – Flex, managed by NYSDOT Main Office;
  4. The proposed change is described on the attached Project Detail Sheets;
  5. The timing of these projects is such that an amendment of the *2020-2024 TIP* is now called for;
  6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by adding the Six Culvert Rehabilitation/Replacement at Various Locations projects, and will update the existing TIP tables accordingly; and
2. That the Genesee Transportation Council authorizes the GTC Executive Director to take necessary actions to amend the *2020-2024 TIP* and *2023-2027 TIP* to make any future Project Cost or Project Schedule changes, per Exhibit 4 of the *TIP Procedures Manual*, as Staff Modifications without any subsequent action by the Council; and
3. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 25, 2022.

Date \_\_\_\_\_

\_\_\_\_\_  
CHRISTOPHER T. REEVE, Secretary  
Genesee Transportation Council

**GTC 2020-2024 Transportation Improvement Program**

**Resolution: 22 - 48a**

Project Name: **Culvert Replacement at Various Locations in Livingston and Wyoming County**

TIP #: H23-30-R43

Project Type: Other

PIN: 4LC101

Lead Agency: NYSDOT

Mode: Highway

Project Description: Replacement of culverts at various locations in Livingston and Wyoming Counties

County: Multiple

Description:

Muni.: Multiple

		Federal Fiscal Year (FFY)															
		Existing						Proposed									
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **		
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,264	\$0	\$0	\$2,264	\$0		
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$0	\$1	\$0		
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56	\$0	\$0	\$56	\$0		
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83	\$0	\$83	\$0		
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,591	\$3,591	\$0		
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$680	\$680	\$0		
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,320</b>	<b>\$84</b>	<b>\$4,271</b>	<b>\$6,675</b>	<b>\$0</b>
<b>Revenues</b>																	
Federal																	
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,621	\$1,621		
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,621	\$1,621		
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,320	\$84	\$2,650	\$5,053	\$0		
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,320</b>	<b>\$84</b>	<b>\$4,271</b>	<b>\$6,675</b>	<b>\$0</b>

Notes:

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GTC 2020-2024 Transportation Improvement Program**

**Resolution: 22 - 48b**

Project Name: **Culvert Replacement at Various Locations in Livingston and Wyoming County**

TIP #: H23-31-R43

Project Type: Other

PIN: 4LC102

Lead Agency: NYSDOT

Mode: Highway

Project Description: Replacement of culverts at various locations in Monroe and Wayne Counties

County: Multiple

Description:

Muni.: Multiple

		Federal Fiscal Year (FFY)													
		Existing							Proposed						
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,258	\$0	\$2,258
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$1	
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11	\$0	\$11
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17	\$17	
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,676	\$4,676	
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$850	\$850	
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,270</b>	<b>\$5,544</b>	<b>\$7,813</b>
<b>Revenues</b>															
Federal															
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,083	\$2,083
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,083	\$2,083
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,270	\$3,461	\$5,730
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,270</b>	<b>\$5,544</b>	<b>\$7,813</b>

Notes:

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.



**GTC 2020-2024 Transportation Improvement Program**

**Resolution: 22 - 48c**

Project Name: **Replacement/Rehabilitation of Various Culverts in Livingston, Monroe, Ontario, and Wayne Counties**

TIP #: H23-32-R43

Project Type: Other

PIN: 4LC103

Lead Agency: NYSDOT

Mode: Highway

Project Description: Rehabilitation or replacement of culverts at various locations in Livingston, Monroe, Ontario, and Wayne Counties

County: Multiple

Description:

Muni.: Multiple

		Federal Fiscal Year (FFY)														
		Existing							Proposed							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **	
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,473	\$0	\$2,473	\$0	
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$1	\$0	
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56	\$0	\$56	\$0	
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83	\$83	\$0	
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,316	
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,066	
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,529</b>	<b>\$84</b>	<b>\$2,613</b>	<b>\$6,382</b>
<b>Revenues</b>																
Federal																
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,529	\$84	\$2,613	\$0	
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,529</b>	<b>\$84</b>	<b>\$2,613</b>	<b>\$6,382</b>	

Notes:

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GTC 2020-2024 Transportation Improvement Program**

**Resolution: 22 - 48d**

Project Name: **Rehabilitation/Replacement of Culverts at Various Locations**  
 Project Type: Other  
 Lead Agency: NYSDOT  
 Project: Rehabilitation or replacement of culverts at various locations in NYSDOT - Region 4  
 Description:

TIP #: H23-33-R43  
 PIN: 4LC201  
 Mode: Highway  
 County: Multiple  
 Muni.: Multiple

		Federal Fiscal Year (FFY)														
		Existing						Proposed								
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **	
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,250	\$0	\$0	\$3,250	\$0	
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$0	\$1	\$0	
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83	\$0	\$83	\$0	
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,021	
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,394	
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,250</b>	<b>\$84</b>	<b>\$0</b>	<b>\$3,334</b>	<b>\$8,415</b>
<b>Revenues</b>																
Federal																
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,250	\$84	\$0	\$3,334	\$0	
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,250</b>	<b>\$84</b>	<b>\$0</b>	<b>\$3,334</b>	<b>\$8,415</b>

Notes:

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GTC 2020-2024 Transportation Improvement Program**

**Resolution: 22 - 48e**

Project Name: **Culvert Replacement in Genesee and Orleans County**  
 Project Type: Other  
 Lead Agency: NYS DOT  
 Project Description: Replacement of culverts at various locations in Genesee and Orleans Counties

TIP #: H23-34-R43  
 PIN: 4LC202  
 Mode: Highway  
 County: Multiple  
 Muni.: Multiple

		Federal Fiscal Year (FFY)															
		Existing						Proposed						Future **			
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **		
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,950	\$0	\$0	\$1,950	\$0		
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$0	\$1	\$0		
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66	\$0	\$66	\$0		
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,087	\$4,087	\$0		
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$672	\$672	\$0		
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,950</b>	<b>\$67</b>	<b>\$4,759</b>	<b>\$6,776</b>	<b>\$0</b>
<b>Revenues</b>																	
Federal																	
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,764	\$1,764		
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,764	\$1,764		
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,950	\$67	\$2,995	\$5,012	\$0		
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,950</b>	<b>\$67</b>	<b>\$4,759</b>	<b>\$6,776</b>	<b>\$0</b>

Notes:

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GTC 2020-2024 Transportation Improvement Program**

**Resolution: 22 - 48f**

Project Name: **Replacement of Various Culverts in Genesee, Livingston, Monroe, and Orleans County**  
 Project Type: Other  
 Lead Agency: NYSDOT  
 Project Description: Replacement of culverts at various locations in Genesee, Livingston, Monroe, and Orleans Counties

TIP #: H23-35-R43  
 PIN: 4LC203  
 Mode: Highway  
 County: Multiple  
 Muni.: Multiple

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,560	\$0	\$0	\$2,560	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$1	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33	\$33	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,717
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,099
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34</b>	<b>\$2,594</b>	<b>\$8,815</b>
<b>Revenues</b>															
Federal															
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,560	\$0	\$34	\$2,594	\$0
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34</b>	<b>\$2,594</b>	<b>\$8,815</b>

Notes:

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 22-49 Adding the I-390, from Rt 20A (Exit 8 – Geneseo) to Exit 10 (Avon) project (TIP # H23-36-LV2, PIN 439093)**

**WHEREAS,**

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2020-2024 TIP*:
  - a. I-390, from Rt 20A (Exit 8 – Geneseo) to Exit 10 (Avon) (TIP # H23-36-LV2, PIN 439093) – *Add* a New Project with a Total Cost of \$27,530,000 (\$8,826,000 Federal); *Add* a FFY 2022 Preliminary Engineering phase of \$1,770,000 (\$0 Federal); *Add* a FFY 2022 Detailed Design phase of \$1,560,000 (\$1,404,000 Federal); *Add* a FFY 2023 Construction phase of \$22,000,000 (\$5,862,000 Federal); *Add* a FFY 2023 Construction Inspection phase of \$2,200,000 (\$1,560,000 Federal);
3. The source of Federal funds is the National Highway Performance Program, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by adding the I-390, from Rt 20A (Exit 8 – Geneseo) to Exit 10 (Avon) project (TIP # H23-36-LV2, PIN 439093), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 25, 2022.

Date \_\_\_\_\_

\_\_\_\_\_  
CHRISTOPHER T. REEVE, Secretary  
Genesee Transportation Council

**GTC 2020-2024 Transportation Improvement Program**

**Resolution: 22 - 49**

Project Name: **I-390 from Rt 20A (Exit 8 - Geneseo) to Rt 5/US 20 (Exit 10 - Avon)**

TIP #: H23-36-LV2

Project Type: Highway Preventive Maintenance

PIN: 439093

Lead Agency: NYSDOT

Mode: Highway

Project Description: Conduct pavement preventive maintenance on I-390 from Route 20A (Exit 8 - Geneseo) to Rt 5/US 20 (Exit 10 -

County: Livingston

Avon) in the Towns of Avon and Geneseo, Livingston County

Muni.: Multiple

		Federal Fiscal Year (FFY)														
		Existing						Proposed								
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **	
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,770	\$0	\$0	\$1,770	\$0	
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,560	\$0	\$0	\$1,560	\$0	
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000	\$0	\$22,000	\$0	
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200	\$0	\$2,200	\$0	
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,330</b>	<b>\$24,200</b>	<b>\$0</b>	<b>\$27,530</b>	<b>\$0</b>
<b>Revenues</b>																
Federal																
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,404	\$7,422	\$0	\$8,826	\$0	
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,404	\$7,422	\$0	\$8,826	\$0	
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,926	\$16,778	\$0	\$18,704	\$0	
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,330</b>	<b>\$24,200</b>	<b>\$0</b>	<b>\$27,530</b>	<b>\$0</b>	

Notes:

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 22-50 Adding the Rt 15 Corridor Operation Enhancements, Phase 1 project  
(TIP # H23-85-MN1, PIN 401547)**

**WHEREAS,**

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2020-2024 TIP*:
  - a. Rt 15 Corridor Operation Enhancements, Phase 1 (TIP # H23-85-MN1, PIN 401547) – *Add* a New Project with a Total Cost of \$38,922,500 (\$12,715,500 Federal); *Add* a FFY 2023 Detailed Design phase of \$3,830,000 (\$1,064,000 Federal); *Add* a FFY 2023 ROW Acquisitions phase of \$7,000,000 (\$5,600,000 Federal); *Add* a FFY 2026 Construction phase of \$24,931,250 (\$3,990,000 Federal); *Add* a FFY 2026 Construction Inspection phase of \$3,161,250 (\$1,064,000 Federal);
3. The source of Federal funds is the National Highway Performance Program, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by adding the Rt 15 Corridor Operation Enhancements, Phase 1 project (TIP # H23-85-MN1, PIN 401547), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;



**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 25, 2022.

Date \_\_\_\_\_

\_\_\_\_\_  
CHRISTOPHER T. REEVE, Secretary  
Genesee Transportation Council

**GTC 2020-2024 Transportation Improvement Program**

**Resolution: 22 - 50**

Project Name: **Rt 15 Corridor Operation Enhancements - Phase I**

TIP #: H23-85-MN1

Project Type: Highway Reconstruction

PIN: 401547

Lead Agency: NYSDOT

Mode: Highway

Project Reconstruction of Rt 15 (W. Henrietta Rd) from Rt 252 (Jefferson Rd) to I-390 in the Towns of Brighton and

County: Monroe

Description: Henrietta, Monroe County

Muni.: Multiple

		Federal Fiscal Year (FFY)													
		Existing							Proposed						
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,830	\$0	\$3,830	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0	\$7,000	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,931
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,161
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,830</b>	<b>\$0</b>	<b>\$10,830</b>	<b>\$28,093</b>
<b>Revenues</b>															
Federal															
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,664	\$0	\$6,664	\$0
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,664	\$0	\$6,664	\$0
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,166	\$0	\$4,166	\$0
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,830</b>	<b>\$0</b>	<b>\$10,830</b>	<b>\$28,093</b>

Notes:

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 22-51 Adding the Genesee-Finger Lakes 1-Click Regional Mobility Management project (TIP # T23-26-R43, PIN 482334)**

**WHEREAS,**

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Lifespan of Greater Rochester, Inc. proposes the following change to the *2020-2024 TIP*:
  - a. Genesee-Finger Lakes 1-Click Regional Mobility Management (TIP # T23-26-R43, PIN 482334) – *Add* a New Project with a Total Cost of \$300,000 (\$240,000 Federal); *Add* a FFY 2023 Other phase of \$300,000 (\$240,000 Federal);
3. The source of Federal funds is the Innovative Coordinated Access and Mobility (ICAM) Pilot Program, managed by the Federal Transit Administration;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by adding the Genesee-Finger Lakes 1-Click Regional Mobility Management project (TIP # T23-26-R43, PIN 482334), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 25, 2022.

Date \_\_\_\_\_

\_\_\_\_\_  
CHRISTOPHER T. REEVE, Secretary  
Genesee Transportation Council

**GTC 2020-2024 Transportation Improvement Program**

**Resolution: 22 - 51**

Project Name: **Genesee-Finger Lakes 1-Click Regional Mobility Management**

TIP #: T23-26-R43

Project Type: Transit

PIN: 482334

Lead Agency: Lifespan of Greater Rochester, Inc.

Mode: Transit

Project Enhancement of the Genesee-Finger Lakes 1-Click mobility management portal for trips provided by public

County: Multiple

Description: transit and other transportation providers in Monroe, Ontario, and Livingston Counties

Muni.: Multiple

		Federal Fiscal Year (FFY)														
		Existing							Proposed							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **	
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$300	\$0	
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300</b>	<b>\$0</b>	<b>\$300</b>	<b>\$0</b>
<b>Revenues</b>																
Federal																
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240	\$0	\$240	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240	\$0	\$240	\$0	
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60	\$0	\$60	\$0	
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300</b>	<b>\$0</b>	<b>\$300</b>	<b>\$0</b>	

Notes:

*Source of Other funding is the Innovative Coordinated Access and Mobility (ICAM) Pilot Program*

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

## GENESEE TRANSPORTATION COUNCIL

### RESOLUTION

#### **Resolution 22-52 Amending the 2020-2024 TIP by adding the 2022 TAP-CMAQ projects**

#### **WHEREAS,**

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. In 2021, New York State solicited projects from across the State to compete for Transportation Alternatives Program (TAP) and Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds;
3. New York State has announced projects awarded TAP or CMAQ funds;
4. NYSDOT, on behalf of local sponsors, proposes the following changes to the *2020-2024 TIP*:
  - a. Bank and Alva Street Streetscape Enhancements (TIP # N23-06-GN2, PIN 476131) – *Add a New Project with a Total Cost of \$1,181,100 (\$944,900 Federal); Add a FFY 2023 Preliminary Engineering phase of \$125,000 (\$100,000 Federal); Add a FFY 2023 Detailed Design phase of \$125,000 (\$100,000 Federal); Add a FFY 2025 Construction phase of \$805,200 (\$644,100 Federal); Add a FFY 2025 Construction Inspection phase of \$126,000 (\$100,800 Federal);*
  - b. Rochester Running Track Bridge Conversion (TIP # N23-07-MN1, PIN 476136) – *Add a New Project with a Total Cost of \$14,790,800 (\$3,000,000 Federal); Add a FFY 2023 Preliminary Engineering phase of \$1,300,000 (\$0 Federal); Add a FFY 2023 ROW Incidentals phase of \$125,000 (\$0 Federal); Add a FFY 2023 Detailed Design phase of \$1,200,000 (\$0 Federal); Add a FFY 2024 ROW Acquisitions phase of \$125,000 (\$0 Federal); Add a FFY 2025 Construction phase of \$10,540,800 (\$3,000,000 Federal); Add a FFY 2025 Construction Inspection phase of \$1,500,000 (\$0 Federal);*
  - c. E Lake Rd Sidewalk and Shared Use Path (TIP # N23-08-ON1, PIN 476140) – *Add a New Project with a Total Cost of \$2,072,000 (\$1,657,600 Federal); Add a FFY 2023 Preliminary Engineering phase of \$240,000 (\$192,000 Federal); Add a FFY 2023 ROW Incidentals phase of \$36,000 (\$28,800 Federal); Add a FFY 2023 Detailed Design phase of \$180,000 (\$144,000 Federal); Add a FFY 2024 ROW Acquisitions phase of \$36,000 (\$28,800 Federal); Add a FFY 2025 Construction phase of \$1,364,000 (\$1,091,200 Federal); Add a FFY 2025 Construction Inspection phase of \$216,000 (\$172,800 Federal);*
  - d. Farmington Sidewalk/Trail Connection Master Plan Phase I (TIP # N23-09-ON1, PIN 476141) – *Add a New Project with a Total Cost of \$2,214,000 (\$1,771,200 Federal); Add a FFY 2022 Preliminary Engineering phase of \$225,000 (\$180,000 Federal); Add*

- a FFY 2022 ROW Incidentals phase of \$10,000 (\$8,000 Federal); *Add* a FFY 2022 Detailed Design phase of \$220,000 (\$176,000 Federal); *Add* a FFY 2024 ROW Acquisitions phase of \$5,000 (\$4,000 Federal); *Add* a FFY 2025 Construction phase of \$1,532,000 (\$1,225,600 Federal); *Add* a FFY 2025 Construction Inspection phase of \$222,000 (\$177,600 Federal);
- e. Spring Lake Trail (TIP # N23-10-MN1, PIN 476135) – *Add* a New Project with a Total Cost of \$864,200 (\$691,400 Federal); *Add* a FFY 2023 Construction phase of \$760,200 (\$608,200 Federal); *Add* a FFY 2023 Construction Inspection phase of \$104,000 (\$83,200 Federal);
- f. Safe Routes to School - Pittsford Mendon High School (TIP # N23-11-MN1, PIN 476137) – *Add* a New Project with a Total Cost of \$675,000 (\$540,000 Federal); *Add* a FFY 2023 Preliminary Engineering phase of \$54,000 (\$43,200 Federal); *Add* a FFY 2023 ROW Incidentals phase of \$3,000 (\$2,400 Federal); *Add* a FFY 2023 Detailed Design phase of \$81,000 (\$64,800 Federal); *Add* a FFY 2024 ROW Acquisitions phase of \$7,000 (\$5,600 Federal); *Add* a FFY 2025 Construction phase of \$449,000 (\$359,200 Federal); *Add* a FFY 2025 Construction Inspection phase of \$81,000 (\$64,800 Federal);
- g. Safe Routes to School - East Rochester (TIP # N23-13-MN1, PIN 476134) – *Add* a New Project with a Total Cost of \$1,897,600 (\$1,518,100 Federal); *Add* a FFY 2023 Preliminary Engineering phase of \$151,800 (\$121,500 Federal); *Add* a FFY 2023 Detailed Design phase of \$227,700 (\$182,200 Federal); *Add* a FFY 2025 Construction phase of \$1,328,300 (\$1,062,600 Federal); *Add* a FFY 2025 Construction Inspection phase of \$189,800 (\$151,800 Federal);
- h. Smith Street Bridge Pedestrian and Bicyclist Improvements (TIP # N23-14-MN2, PIN 476132) – *Add* a New Project with a Total Cost of \$1,509,100 (\$1,207,300 Federal); *Add* a FFY 2023 Preliminary Engineering phase of \$145,300 (\$116,200 Federal); *Add* a FFY 2023 Detailed Design phase of \$177,600 (\$142,000 Federal); *Add* a FFY 2025 Construction phase of \$1,024,900 (\$820,000 Federal); *Add* a FFY 2025 Construction Inspection phase of \$161,400 (\$129,100 Federal);
- i. Village of Fairport Main Street Enhancements (TIP # N23-15-MN1, PIN 476133) – *Add* a New Project with a Total Cost of \$5,006,000 (\$4,004,800 Federal); *Add* a FFY 2023 Preliminary Engineering phase of \$147,200 (\$117,800 Federal); *Add* a FFY 2023 ROW Incidentals phase of \$18,400 (\$14,700 Federal); *Add* a FFY 2023 Detailed Design phase of \$147,200 (\$117,800 Federal); *Add* a FFY 2024 ROW Acquisitions phase of \$18,400 (\$14,700 Federal); *Add* a FFY 2025 Construction phase of \$4,269,800 (\$3,415,800 Federal); *Add* a FFY 2025 Construction Inspection phase of \$404,900 (\$323,900 Federal);
- j. Maple Ridge Road Corridor Multi-Use Pathway Phase 1 (TIP # N23-16-OR2, PIN 476142) – *Add* a New Project with a Total Cost of \$1,367,700 (\$1,094,200 Federal); *Add* a FFY 2023 Preliminary Engineering phase of \$166,200 (\$133,000 Federal); *Add* a FFY 2023 ROW Incidentals phase of \$16,100 (\$12,900 Federal); *Add* a FFY 2023 Detailed Design phase of \$110,800 (\$88,600 Federal); *Add* a FFY 2024 ROW Acquisitions phase of \$16,100 (\$12,900 Federal); *Add* a FFY 2025 Construction

phase of \$899,700 (\$719,800 Federal); *Add* a FFY 2025 Construction Inspection phase of \$158,800 (\$127,100 Federal);

- k. Hydrogen Fuel Cell Vehicles and Fuel System (TIP # T23-24-MN1, PIN 476138) – *Add* a New Project with a Total Cost of \$6,250,000 (\$5,000,000 Federal); *Add* a FFY 2023 Other phase of \$6,250,000 (\$5,000,000 Federal);
  - l. Bus Stop Amenities (TIP # T23-25-R43, PIN 476139) – *Add* a New Project with a Total Cost of \$720,500 (\$576,400 Federal); *Add* a FFY 2023 Other phase of \$720,500 (\$576,400 Federal);
- 5. The proposed changes are described on the attached Project Detail Sheets;
  - 6. The timing of these projects is such that an amendment of the *2020-2024 TIP* is now called for;
  - 7. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

- 1. That the Genesee Transportation Council amends the *2020-2024 TIP* by adding the 2022 TAP-CMAQ projects, and will update the existing TIP table accordingly;
- 2. That the Genesee Transportation Council authorizes the GTC Executive Director to take necessary actions to amend the *2020-2024 TIP* and *2023-2027 TIP* to make any future Project Cost or Project Schedule changes, per Exhibit 4 of the *TIP Procedures Manual*, as Staff Modifications without any subsequent action by the Council; and
- 3. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 25, 2022.

Date \_\_\_\_\_

\_\_\_\_\_  
CHRISTOPHER T. REEVE, Secretary  
Genesee Transportation Council



**GTC 2020-2024 Transportation Improvement Program**

**Resolution: 22 - 52a**

Project Name: **Bank and Alva Street Streetscape Enhancements**

TIP #: N23-06-GN2

Project Type: Bicycle/Pedestrian

PIN: 476131

Lead Agency: City of Batavia

Mode: Bike/Ped

Project Construct traffic calming, bike lanes, and sidewalks along Bank and Alva Street in the City of Batavia, Genesee

County: Genesee

Description: County

Muni.: Batavia (City)

		Federal Fiscal Year (FFY)													
		Existing							Proposed						
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125	\$0	\$125	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125	\$0	\$125	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$805
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$126
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250</b>	<b>\$0</b>	<b>\$250</b>	<b>\$931</b>
<b>Revenues</b>															
Federal															
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$200	\$0
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$200	\$0
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$50	\$0
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250</b>	<b>\$0</b>	<b>\$250</b>	<b>\$931</b>

Notes:

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GTC 2020-2024 Transportation Improvement Program**

**Resolution: 22 - 52b**

Project Name: **Rochester Running Track Bridge Conversion**

TIP #: N23-07-MN1

Project Type: Bicycle/Pedestrian

PIN: 476136

Lead Agency: City of Rochester

Mode: Bike/Ped

Project Description: Convert an abandoned railroad bridge over Genesee River to a shared use path in the City of Rochester, Monroe

County: Monroe

Description: County

Muni.: Rochester (City)

		Federal Fiscal Year (FFY)													
		Existing							Proposed						
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300	\$0	\$1,300	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$1,200	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125	\$0	\$125	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125	\$125	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,541
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,625</b>	<b>\$125</b>	<b>\$2,750</b>	<b>\$12,041</b>
<b>Revenues</b>															
Federal															
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,625	\$125	\$2,750	\$0
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,625</b>	<b>\$125</b>	<b>\$2,750</b>	<b>\$12,041</b>

Notes:

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GTC 2020-2024 Transportation Improvement Program**

**Resolution: 22 - 52c**

Project Name: **E Lake Rd Sidewalk and Shared Use Path**

TIP #: N23-08-ON1

Project Type: Bicycle/Pedestrian

PIN: 476140

Lead Agency: Ontario County

Mode: Bike/Ped

Project Construct sidewalk, a pedestrian bridge and a shared use path along Rt 364 (Lakeshore Dr to Marvin Sands

County: Ontario

Description: Drive) in the Town of Canandaigua, Ontario County

Muni.: Canandaigua  
(Town)

		Federal Fiscal Year (FFY)													
		Existing							Proposed						
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240	\$0	\$240	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180	\$0	\$180	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36	\$0	\$36	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36	\$36	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,364
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$216
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$456</b>	<b>\$36</b>	<b>\$492</b>	<b>\$1,580</b>
<b>Revenues</b>															
Federal															
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$365	\$29	\$394	
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$365	\$29	\$394	
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91	\$7	\$98	
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$456</b>	<b>\$36</b>	<b>\$492</b>	<b>\$1,580</b>

Notes:

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GTC 2020-2024 Transportation Improvement Program**

**Resolution: 22 - 52d**

Project Name: **Farmington Sidewalk/Trail Connection Master Plan Phase I**

TIP #: N23-09-ON1

Project Type: Bicycle/Pedestrian

PIN: 476141

Lead Agency: Town of Farmington

Mode: Bike/Ped

Project Description: Construct sidewalk and trail connections at various locations in the Town of Farmington, Ontario County

County: Ontario

Description:

Muni.: Farmington (Town)

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225	\$0	\$0	\$225	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220	\$0	\$0	\$220	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$10	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5	\$5	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,532
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$222
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5</b>	<b>\$460</b>	<b>\$1,754</b>
<b>Revenues</b>															
Federal															
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$364	\$0	\$4	\$368	
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$364	\$0	\$4	\$368	
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91	\$0	\$1	\$92	
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5</b>	<b>\$460</b>	<b>\$1,754</b>

Notes:

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GTC 2020-2024 Transportation Improvement Program**

**Resolution: 22 - 52e**

Project Name: **Spring Lake Trail**

TIP #: N23-10-MN1

Project Type: Bicycle/Pedestrian

PIN: RT1327

Lead Agency: Town of Perinton

Mode: Bike/Ped

Project Construct a trail from Spring Lake Park to Channing Philbrick Park in the Town of Perinton, Monroe County

County: Monroe

Description:

Muni.: Perinton (Town)

		Federal Fiscal Year (FFY)															
		Existing							Proposed								
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **		
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$760	\$0	\$760	\$0		
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104	\$0	\$104	\$0		
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$864</b>	<b>\$0</b>	<b>\$864</b>	<b>\$0</b>
<b>Revenues</b>																	
Federal																	
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$691	\$0	\$691	\$0		
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$691	\$0	\$691	\$0		
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$173	\$0	\$173	\$0		
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$864</b>	<b>\$0</b>	<b>\$864</b>	<b>\$0</b>

Notes:

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GTC 2020-2024 Transportation Improvement Program**

**Resolution: 22 - 52f**

Project Name: **Safe Routes to School - Pittsford Mendon High School**

TIP #: N23-11-MN1

Project Type: Bicycle/Pedestrian

PIN: 476137

Lead Agency: Town of Pittsford

Mode: Bike/Ped

Project Construct sidewalks on Rt 64 (Mendon Rd to Thornell Farm Park) and Thornell Rd (Rt 64 to Oak Meadow Tr) in

County: Monroe

Description: the Town of Pittsford, Monroe County

Muni.: Pittsford (Town)

		Federal Fiscal Year (FFY)													
		Existing							Proposed						
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54	\$0	\$54	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81	\$0	\$81	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3	\$0	\$3	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7	\$7	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$449
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$138</b>	<b>\$7</b>	<b>\$145</b>	<b>\$530</b>
<b>Revenues</b>															
Federal															
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110	\$6	\$116	
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110	\$6	\$116	
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28	\$1	\$29	
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$138</b>	<b>\$7</b>	<b>\$145</b>	<b>\$530</b>

Notes:

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GTC 2020-2024 Transportation Improvement Program**

**Resolution: 22 - 52g**

Project Name: **Safe Routes to School - East Rochester**

TIP #: N23-13-MN1

Project Type: Bicycle/Pedestrian

PIN: 476134

Lead Agency: Town/Village of E. Rochester

Mode: Bike/Ped

Project Description: Construct sidewalks at various locations in the Town/Village of East Rochester, Monroe County

County: Monroe

Description:

Muni.: East Rochester  
(Village)

		Federal Fiscal Year (FFY)													
		Existing							Proposed						
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$152	\$0	\$152	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$228	\$0	\$228	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,328
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$380</b>	<b>\$0</b>	<b>\$380</b>	<b>\$1,518</b>
<b>Revenues</b>															
Federal															
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$304	\$0	\$304	\$0
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$304	\$0	\$304	\$0
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76	\$0	\$76	\$0
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$380</b>	<b>\$0</b>	<b>\$380</b>	<b>\$1,518</b>

Notes:

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GTC 2020-2024 Transportation Improvement Program**

**Resolution: 22 - 52h**

Project Name: **Smith Street Bridge Pedestrian and Bicyclist Improvements**

TIP #: N23-14-MN2

Project Type: Bicycle/Pedestrian

PIN: 476132

Lead Agency: Village of Brockport

Mode: Bike/Ped

Project Construct sidewalks and pedestrian and bicyclist improvements at the Smith St bridge over the Erie Canal (BIN

County: Monroe

Description: 4443200) in the Village of Brockport, Monroe County

Muni.: Brockport (Village)

		Federal Fiscal Year (FFY)													
		Existing							Proposed						
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145	\$0	\$145	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$178	\$0	\$178	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,025
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$161
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$323</b>	<b>\$0</b>	<b>\$323</b>	<b>\$1,186</b>
<b>Revenues</b>															
Federal															
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$258	\$0	\$258	\$0
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$258	\$0	\$258	\$0
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65	\$0	\$65	\$0
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$323</b>	<b>\$0</b>	<b>\$323</b>	<b>\$1,186</b>

Notes:

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.



**GTC 2020-2024 Transportation Improvement Program**

**Resolution: 22 - 52i**

Project Name: **Village of Fairport Main Street Enhancements**

TIP #: N23-15-MN1

Project Type: Bicycle/Pedestrian

PIN: 476133

Lead Agency: Village of Fairport

Mode: Bike/Ped

Project Description: Construct sidewalks and bicycle and pedestrian enhancements on Rt 250 (Main St) (south of Church St to

County: Monroe

Description: Deland Pk A)

Muni.: Fairport (Village)

		Federal Fiscal Year (FFY)														
		Existing							Proposed							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **	
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147	\$0	\$147	\$0	
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147	\$0	\$147	\$0	
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18	\$0	\$18	\$0	
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18	\$18	\$0	
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,270	
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$405	
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$313</b>	<b>\$18</b>	<b>\$331</b>	<b>\$4,675</b>
<b>Revenues</b>																
Federal																
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$15	\$265	\$0	
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250	\$15	\$265	\$0	
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63	\$4	\$66	\$0	
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$313</b>	<b>\$18</b>	<b>\$331</b>	<b>\$4,675</b>	

Notes:

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GTC 2020-2024 Transportation Improvement Program**

**Resolution: 22 - 52j**

Project Name: **Maple Ridge Road Corridor Multi-Use Pathway Phase 1**

TIP #: N23-16-OR2

Project Type: Bicycle/Pedestrian

PIN: 476142

Lead Agency: Village of Medina

Mode: Bike/Ped

Project Construction of a shared use path along Rt 31A (Maple Ridge Rd) (east of Brown St to Main St) and pedestrian

County: Orleans

Description: bridge over Oak Orchard Creek in the Village of Medina, Orleans County

Muni.: Medina (Village)

		Federal Fiscal Year (FFY)													
		Existing							Proposed						
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166	\$0	\$166	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111	\$0	\$111	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16	\$0	\$16	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16	\$16	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$159
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$293</b>	<b>\$16</b>	<b>\$309</b>	<b>\$1,059</b>
<b>Revenues</b>															
Federal															
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$235	\$13	\$247	\$0
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$235	\$13	\$247	\$0
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59	\$3	\$62	\$0
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$293</b>	<b>\$16</b>	<b>\$309</b>	<b>\$1,059</b>

Notes:

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GTC 2020-2024 Transportation Improvement Program**

**Resolution: 22 - 52k**

Project Name: **Hydrogen Fuel Cell Vehicles and Fuel System**

TIP #: T23-24-MN1

Project Type: Transit

PIN: 476138

Lead Agency: RGRTA

Mode: Transit

Project Description: Aquisition two hydrogen fuel cell 40-ft buses, five hydrogen fuel cell vans and fueling system

County: Monroe

Description:

Muni.: Multiple

		Federal Fiscal Year (FFY)															
		Existing							Proposed								
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **		
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,250</b>	<b>\$0</b>	<b>\$6,250</b>	<b>\$0</b>
<b>Revenues</b>																	
Federal																	
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>

Notes:

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GTC 2020-2024 Transportation Improvement Program**

**Resolution: 22 - 52I**

Project Name: **Bus Stop Amenities**

TIP #: T23-25-R43

Project Type: Transit

PIN: 476139

Lead Agency: RGRTA

Mode: Transit

Project Description: Install new bus shelters and post seating in Monroe and Orleans County.

County: Multiple

Description:

Muni.: Multiple

		Federal Fiscal Year (FFY)															
		Existing							Proposed								
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **		
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$721	\$0	\$721	\$0		
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$721</b>	<b>\$0</b>	<b>\$721</b>	<b>\$0</b>
<b>Revenues</b>																	
Federal																	
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$576	\$0	\$576	\$0		
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$576	\$0	\$576		
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72	\$0	\$72		
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72	\$0	\$72		
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$721</b>	<b>\$0</b>	<b>\$721</b>	<b>\$0</b>

Notes:

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.