

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 22-54 Amending the 2020-2024 TIP by advancing phases of the FFYs 2023-2027 TIP

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. GTC proposes the following changes to the *2020-2024 TIP*:
 - a. Monroe County Traffic Signal Replacements - Group 2 (TIP # H23-40-MN1, PIN 4MN015) – *Add* a New Project with a Total Cost of \$280,000 (\$224,000 Federal); *Add* a FFY 2022 Scoping phase of \$22,000 (\$17,600 Federal); *Add* a FFY 2022 Preliminary Engineering phase of \$95,000 (\$76,000 Federal); *Add* a FFY 2022 Detailed Design phase of \$163,000 (\$130,400 Federal);
 - b. Monroe County Highway Preventive Maintenance (No. 11) (TIP # H23-38-MN1, PIN 4MN017) – *Add* a New Project with a Total Cost of \$456,500 (\$365,300 Federal); *Add* a FFY 2022 Scoping phase of \$13,700 (\$11,000 Federal); *Add* a FFY 2022 Preliminary Engineering phase of \$251,100 (\$200,900 Federal); *Add* a FFY 2022 Detailed Design phase of \$191,700 (\$153,400 Federal);
 - c. Ridge Rd Preventive Maintenance - Town of Ontario (TIP # H23-27-WA1, PIN 4WA006) – *Add* a New Project with a Total Cost of \$105,000 (\$64,000 Federal); *Add* a FFY 2022 Scoping phase of \$5,000 (\$4,000 Federal); *Add* a FFY 2022 Preliminary Engineering phase of \$60,000 (\$48,000 Federal); *Add* a FFY 2022 Detailed Design phase of \$40,000 (\$32,000 Federal);
 - d. Culver Road and University Avenue Preventive Maintenance (TIP # H23-17-MN1, PIN 4CR021) – *Add* a New Project with a Total Cost of \$495,100 (\$396,000 Federal); *Add* a FFY 2022 Scoping phase of \$40,000 (\$32,000 Federal); *Add* a FFY 2022 Preliminary Engineering phase of \$160,000 (\$128,000 Federal); *Add* a FFY 2022 Detailed Design phase of \$295,000 (\$236,000 Federal);
 - e. Broadway/S Union St Reconstruction (Design only) (TIP # H23-11-MN1, PIN 4CR023) – *Add* a New Project with a Total Cost of \$905,100 (\$678,800 Federal); *Add* a FFY 2022 Scoping phase of \$70,000 (\$52,500 Federal); *Add* a FFY 2022 Preliminary Engineering phase of \$280,000 (\$210,000 Federal); *Add* a FFY 2022 Detailed Design phase of \$520,000 (\$390,000 Federal); *Add* a FFY 2022 ROW Incidentals phase of \$35,100 (\$26,300 Federal);
 - f. Main Street Streetscape Phase III (TIP # H23-83-MN1, PIN 4CR022) – *Add* a New Project with a Total Cost of \$1,007,200 (\$795,800 Federal); *Add* a FFY 2022 Scoping phase of \$80,000 (\$64,000 Federal); *Add* a FFY 2022 Preliminary Engineering phase of \$315,000 (\$252,100 Federal); *Add* a FFY 2022 Detailed Design phase of \$587,000

- (\$469,700 Federal); *Add* a FFY 2022 ROW Incidentals phase of \$25,000 (\$10,000 Federal);
- g. Almeter Road over Tonawanda Creek Bridge Replacement (TIP # B23-30-WY2, PIN 4WY005) – *Add* a New Project with a Total Cost of \$219,000 (\$175,200 Federal); *Add* a FFY 2022 Scoping phase of \$8,000 (\$6,400 Federal); *Add* a FFY 2022 Preliminary Engineering phase of \$85,000 (\$68,000 Federal); *Add* a FFY 2022 Detailed Design phase of \$125,000 (\$100,000 Federal); *Add* a FFY 2022 ROW Incidentals phase of \$1,000 (\$800 Federal);
 - h. Richley Rd over Murder Creek Bridge Replacement (TIP # B23-04-GN2, PIN 4GN006) – *Add* a New Project with a Total Cost of \$255,000 (\$204,000 Federal); *Add* a FFY 2022 Scoping phase of \$10,000 (\$8,000 Federal); *Add* a FFY 2022 Preliminary Engineering phase of \$115,000 (\$92,000 Federal); *Add* a FFY 2022 Detailed Design phase of \$125,000 (\$100,000 Federal); *Add* a FFY 2022 ROW Incidentals phase of \$5,000 (\$4,000 Federal);
 - i. I-390 from Canal Bridge (Exit 16) to Route 33A Preventive Maintenance (TIP # H23-42-MN1, PIN 439095) – *Add* a New Project with a Total Cost of \$395,800 (\$356,200 Federal); *Add* a FFY 2022 Scoping phase of \$405,800 (\$365,200 Federal);
 - j. Rt 31 from Village of Pittsford to Westfall Rd Preventive Maintenance (TIP # H23-48-MN1, PIN 40C101) – *Add* a New Project with a Total Cost of \$290,600 (\$232,500 Federal); *Add* a FFY 2022 Scoping phase of \$290,600 (\$232,500 Federal);
 - k. I-490 over Railroad Bridge Replacement (TIP # B23-34-MN1, PIN 449061) – *Add* a New Project with a Total Cost of \$619,100 (\$577,200 Federal); *Add* a FFY 2022 Scoping phase of \$619,100 (\$577,200 Federal);
 - l. Rt 31 over I-490 Bridge Replacement (TIP # B23-35-MN1, PIN 403310) – *Add* a New Project with a Total Cost of \$385,800 (\$347,200 Federal); *Add* a FFY 2022 Scoping phase of \$385,800 (\$347,200 Federal);
 - m. I-490 from Route 204 (Exit 6 - Airport) to Howard Road Preventive Maintenance (TIP # H23-41-MN1, PIN 449050) – *Add* a New Project with a Total Cost of \$400,000 (\$360,000 Federal); *Add* a FFY 2022 Scoping phase of \$400,000 (\$360,000 Federal);
 - n. Orleans County Bridge Preventive Maintenance No. 1 (TIP # B23-15-OR2, PIN 40R007) – *Add* a New Project with a Total Cost of \$114,200 (\$68,000 Federal); *Add* a FFY 2022 Scoping phase of \$28,200 (\$0 Federal); *Add* a FFY 2022 Preliminary Engineering phase of \$15,000 (\$12,000 Federal); *Add* a FFY 2022 Detailed Design phase of \$35,000 (\$28,000 Federal); *Add* a FFY 2022 ROW Incidentals phase of \$36,000 (\$28,800 Federal);
 - o. Orleans County Bridge Preventive Maintenance No. 2 (TIP # B23-27-OR2, PIN 40R008) – *Add* a New Project with a Total Cost of \$114,200 (\$68,000 Federal); *Add* a FFY 2022 Scoping phase of \$28,200 (\$0 Federal); *Add* a FFY 2022 Preliminary Engineering phase of \$15,000 (\$12,000 Federal); *Add* a FFY 2022 Detailed Design phase of \$35,000 (\$28,000 Federal); *Add* a FFY 2022 ROW Incidentals phase of \$36,000 (\$28,800 Federal);

- p. Fisher Rd over Oak Orchard Creek Bridge Replacement (TIP # B23-06-GN2, PIN 4GN007) – *Add a New Project with a Total Cost of \$269,000 (\$215,200 Federal); Add a FFY 2022 Scoping phase of \$10,000 (\$8,000 Federal); Add a FFY 2022 Preliminary Engineering phase of \$20,000 (\$16,000 Federal); Add a FFY 2022 Detailed Design phase of \$235,000 (\$188,000 Federal); Add a FFY 2022 ROW Incidentals phase of \$4,000 (\$3,200 Federal);*
 - q. Taylor Rd over Irondequoit Creek Bridge Replacement (TIP # B23-20-MN1, PIN 4MN016) – *Add a New Project with a Total Cost of \$414,000 (\$331,200 Federal); Add a FFY 2022 Scoping phase of \$36,000 (\$28,800 Federal); Add a FFY 2022 Preliminary Engineering phase of \$162,000 (\$129,600 Federal); Add a FFY 2022 Detailed Design phase of \$198,000 (\$158,400 Federal); Add a FFY 2022 ROW Incidentals phase of \$18,000 (\$14,400 Federal);*
 - r. Wayne County Bridge Preventive Maintenance (TIP # B23-11-WA2, PIN 4WA007) – *Add a New Project with a Total Cost of \$105,000 (\$84,000 Federal); Add a FFY 2022 Scoping phase of \$5,000 (\$4,000 Federal); Add a FFY 2022 Preliminary Engineering phase of \$60,000 (\$48,000 Federal); Add a FFY 2022 Detailed Design phase of \$40,000 (\$32,000 Federal);*
- 3. The sources of Federal funds are the National Highway Performance Program and the Surface Transportation Block Grant – Flex, - Large Urban, and -Off-System Bridge programs;
 - 4. The proposed changes are described on the attached Project Detail Sheets;
 - 5. The timing of these projects is such that an amendment of the *2020-2024 TIP* is now called for;
 - 6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

- 1. That the Genesee Transportation Council amends the *2020-2024 TIP* by advancing phases of the *2023-2027 TIP*, and will update the existing TIP table accordingly;
- 2. That the Genesee Transportation Council authorizes the GTC Executive Director to take necessary actions to amend the *FFYs 2020-2024 TIP* and/or the *FFYs 2023-2027 TIP* to make any future Project Cost or Project Schedule changes, per Exhibit 4 of the *TIP Procedures Manual*, as Staff Modifications without any subsequent action by the Council for these projects or others that can use the remaining Available Balances in FFY 2022; and
- 3. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 25, 2022.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Resolution: 22 - 54a

Project Name: **Monroe County Traffic Signal Replacements - Group 2**

TIP #: H23-40-MN1

Project Type: Other

PIN: 4MN015

Lead Agency: Monroe County

Mode: TSMO

Project Replace traffic signals at 7 locations in Monroe County.

County: Monroe

Description:

Muni.: Multiple

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22	\$0	\$0	\$22	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95	\$0	\$0	\$0	\$95	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163	\$0	\$0	\$0	\$163	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,513
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280	\$0	\$0	\$280	\$2,739
Revenues															
Federal															
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$224	\$0	\$0	\$0	\$224	\$0
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$224	\$0	\$0	\$224	\$0
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56	\$0	\$0	\$56	\$0
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280	\$0	\$0	\$280	\$2,739

Notes:

Dewey Ave & Denise Rd, Dewey Ave & English Rd, Dewey Ave & Britton Rd, Dewey Ave & Malden Ln, Dewey Ave & Stone Rd, Ridgeway Ave & Mt Read, Ridgeway Ave & LaGrange Ave. ROC and Greece

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GTC 2020-2024 Transportation Improvement Program

Resolution: 22 - 54b

Project Name: **Monroe County Highway Preventive Maintenance (No. 11)**

TIP #: H23-38-MN1

Project Type: Highway Preventive Maintenance

PIN: 4MN017

Lead Agency: Monroe County

Mode: Highway

Project Description: Conduct preventive maintenance on five segments in the Towns of Greece and Irondequoit, Monroe County

County: Monroe

Description:

Muni.: Multiple

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14	\$0	\$0	\$14	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$251	\$0	\$0	\$251	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$192	\$0	\$0	\$192	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,404
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$440
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$457	\$0	\$0	\$457	\$4,844
Revenues															
Federal															
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$365	\$0	\$0	\$365	\$0
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$365	\$0	\$0	\$365	\$0
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91	\$0	\$0	\$91	\$0
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$457	\$0	\$0	\$457	\$4,844

Notes:

Stone Rd (Mt. Read Blvd to Town Line), Culver Rd (Town Line to Irondequoit Bay Outlet), East Ridge Rd (Marburger St to Ridgewood Dr), Winton Rd (Town Line to Rt 404 (Empire Blvd)), and N. Goodman St (Town Line to East Ridge Rd)

*Total column does NOT include Prior Years or Future Years data.

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GTC 2020-2024 Transportation Improvement Program

Resolution: 22 - 54c

Project Name: **Ridge Rd Preventive Maintenance - Town of Ontario**

TIP #: H23-27-WA1

Project Type: Highway Preventive Maintenance

PIN: 4WA006

Lead Agency: Wayne County

Mode: Highway

Project Conduct preventive maintenance on Ridge Rd (CR 103) from Four Mile Creek to Wayne Central Elementary

County: Wayne

Description: School in the Town Ontario, Wayne County

Muni.: Ontario (Town)

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$0	\$5	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60	\$0	\$0	\$60	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40	\$0	\$0	\$40	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,392
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105	\$0	\$0	\$105	\$2,456
Revenues															
Federal															
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84	\$0	\$0	\$84	\$0
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84	\$0	\$0	\$84	\$0
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21	\$0	\$0	\$21	\$0
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105	\$0	\$0	\$105	\$2,456

Notes:

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GTC 2020-2024 Transportation Improvement Program

Resolution: 22 - 54d

Project Name: **Culver Road and University Avenue Preventive Maintenance**

TIP #: H23-17-MN1

Project Type: Highway Preventive Maintenance

PIN: 4CR021

Lead Agency: City of Rochester

Mode: Highway

Project Description: Conduct preventive maintenance on Culver Rd from Monroe Ave (Rt 31) to Atlantic Ave and University Ave from

County: Monroe

N Goodman St to Culver Rd in the City of Rochester, Monroe County

Muni.: Rochester (City)

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40	\$0	\$0	\$40	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160	\$0	\$0	\$160	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$295	\$0	\$0	\$295	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,789
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$669
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$495	\$0	\$0	\$495	\$4,457
Revenues															
Federal															
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$396	\$0	\$0	\$396	\$0
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$396	\$0	\$0	\$396	\$0
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99	\$0	\$0	\$99	\$0
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$495	\$0	\$0	\$495	\$4,457

Notes:

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GTC 2020-2024 Transportation Improvement Program

Resolution: 22 - 54e

Project Name: **Broadway/S Union St Reconstruction (Design only)**

TIP #: H23-11-MN1

Project Type: Highway Reconstruction

PIN: 4CR023

Lead Agency: City of Rochester

Mode: Highway

Project Description: Design for the reconstruct Broadway/S Union St from Meigs St to Monroe Ave, and convert to two-way, in the

County: Monroe

City of Rochester, Monroe County

Muni.: Rochester (City)

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70	\$0	\$0	\$70	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280	\$0	\$0	\$280	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$520	\$0	\$0	\$520	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35	\$0	\$0	\$35	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,126
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,104
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$905	\$0	\$0	\$905	\$7,264
Revenues															
Federal															
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$679	\$0	\$0	\$679	\$0
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$679	\$0	\$0	\$679	\$0
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$226	\$0	\$0	\$226	\$0
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$905	\$0	\$0	\$905	\$7,264

Notes:

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GTC 2020-2024 Transportation Improvement Program

Resolution: 22 - 54f

Project Name: **Main Street Streetscape Phase III**

TIP #: H23-83-MN1

Project Type: Highway Reconstruction

PIN: 4CR022

Lead Agency: City of Rochester

Mode: Highway

Project Reconstruct sidewalks, make streetscape improvements, and rehabilitate pavement along West Main Street from

County: Monroe

Description: State St/Exchange Blvd to Plymouth Ave in the City of Rochester, Monroe County

Muni.: Rochester (City)

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80	\$0	\$0	\$80	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$315	\$0	\$0	\$315	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$587	\$0	\$0	\$587	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25	\$0	\$0	\$25	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,028
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,085
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,007	\$0	\$0	\$1,007	\$7,115
Revenues															
Federal															
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$796	\$0	\$0	\$796	\$0
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$796	\$0	\$0	\$796	\$0
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$211	\$0	\$0	\$211	\$0
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,007	\$0	\$0	\$1,007	\$7,115

Notes:

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GTC 2020-2024 Transportation Improvement Program

Resolution: 22 - 54g

Project Name: **Almeter Road over Tonawanda Creek Bridge Replacement**

TIP #: B23-30-WY2

Project Type: Bridge Replacement

PIN: 4WY005

Lead Agency: Wyoming County

Mode: Bridge

Project Description: Replace the Altmeter Rd bridge over Tonawanda Creek (BIN 3320210) in the Town of Sheldon, Wyoming County

County: Wyoming

Description:

Muni.: Sheldon (Town)

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8	\$0	\$0	\$8	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85	\$0	\$0	\$85	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125	\$0	\$0	\$125	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$0	\$0	\$1	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,082
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$173
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$219	\$0	\$0	\$219	\$1,277
Revenues															
Federal															
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175	\$0	\$0	\$175	\$0
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175	\$0	\$0	\$175	\$0
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44	\$0	\$0	\$44	\$0
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$219	\$0	\$0	\$219	\$1,277

Notes:

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GTC 2020-2024 Transportation Improvement Program

Resolution: 22 - 54h

Project Name: **Richley Rd over Murder Creek Bridge Replacement**

TIP #: B23-04-GN2

Project Type: Bridge Replacement

PIN: 4GN006

Lead Agency: Genesee County

Mode: Bridge

Project Description: Replace the Richley Rd bridge over Murder Creek (BIN 3315480) in the Town of Darien, Genesee County

County: Genesee

Description:

Muni.: Darien (Town)

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$10	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115	\$0	\$0	\$115	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125	\$0	\$0	\$125	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$0	\$5	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47	\$47	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,057
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$149
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$255	\$0	\$47	\$302	\$1,205
Revenues															
Federal															
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$204	\$0	\$38	\$242	
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$204	\$0	\$38	\$242	
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51	\$0	\$9	\$60	
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$255	\$0	\$47	\$302	\$1,205

Notes:

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GTC 2020-2024 Transportation Improvement Program

Resolution: 22 - 54i

Project Name: **I-390 from Canal Bridge (Exit 16) to Route 33A Preventive Maintenance**

TIP #: H23-42-MN1

Project Type: Highway Preventive Maintenance

PIN: 439095

Lead Agency: NYSDOT

Mode: Highway

Project Conduct preventive maintenance on I-390 from Exit 16 - East Henrietta Road to Rt 33A in the Towns of Gates,

County: Monroe

Description: Chili, and Brighton, and the City of Rochester, Monroe County

Muni.: Rochester (City)

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$396	\$0	\$0	\$396	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,892
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$408
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,871
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,387
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$396	\$0	\$0	\$396	\$17,558
Revenues															
Federal															
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$356	\$0	\$0	\$356	
	STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$356	\$0	\$0	\$356	
State Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40	\$0	\$0	\$40	
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$396	\$0	\$0	\$396	\$17,558

Notes:

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GTC 2020-2024 Transportation Improvement Program

Resolution: 22 - 54j

Project Name: **Rt 31 from Village of Pittsford to Westfall Rd Preventive Maintenance**

TIP #: H23-48-MN1

Project Type: Highway Preventive Maintenance

PIN: 40C101

Lead Agency: NYSDOT

Mode: Highway

Project Description: Conduct pavement preventive maintenance on Rt 31 (Monroe Ave) from the Village of Pittsford western line to

County: Monroe

Westfall Rd in the Towns of Pittsford and Brighton, Monroe County

Muni.: Multiple

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$291	\$0	\$0	\$291	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$740
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$185
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$308
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,293
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$629
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$291	\$0	\$0	\$291	\$8,330
Revenues															
Federal															
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$233	\$0	\$0	\$233	
	STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$233	\$0	\$0	\$233	
State Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58	\$0	\$0	\$58	
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$291	\$0	\$0	\$291	\$8,330

Notes:

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GTC 2020-2024 Transportation Improvement Program

Resolution: 22 - 54k

Project Name: **I-490 over Railroad Bridge Replacement**

TIP #: B23-34-MN1

Project Type: Bridge Replacement

PIN: 449061

Lead Agency: NYSDOT

Mode: Bridge

Project Description: Replace I-490 bridges over the CSX RR (BINs 1048591 and 1048592) in the Town of Chili, Monroe County.

County: Monroe

Description:

Muni.: Chili (Town)

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$619	\$0	\$0	\$619	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,066
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$657
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,786
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,279
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$619	\$0	\$0	\$619	\$28,788
Revenues															
Federal															
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$557	\$0	\$0	\$557		
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$557	\$0	\$0	\$557		
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62	\$0	\$0	\$62		
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$619	\$0	\$0	\$619	\$28,788	

Notes:

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GTC 2020-2024 Transportation Improvement Program

Resolution: 22 - 54I

Project Name: **Rt 31 over I-490 Bridge Replacement**

TIP #: B23-35-MN1

Project Type: Bridge Replacement

PIN: 403110

Lead Agency: NYSDOT

Mode: Bridge

Project Description: Replace the Rt 31 bridge over I-490 (BIN 1021690) in the Town of Perinton, Monroe County.

County: Monroe

Description:

Muni.: Perinton (Town)

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$386	\$0	\$0	\$386	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,911
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$409
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,198
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,420
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$386	\$0	\$0	\$386	\$17,938
Revenues															
Federal															
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$347	\$0	\$0	\$347	
	STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$347	\$0	\$0	\$347	
State Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39	\$0	\$0	\$39	
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$386	\$0	\$0	\$386	\$17,938

Notes:

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GTC 2020-2024 Transportation Improvement Program

Resolution: 22 - 54m

Project Name: **I-490 from Route 204 (Exit 6 - Airport) to Howard Road Preventive Maintenance**

TIP #: H23-41-MN1

Project Type: Highway Preventive Maintenance

PIN: 449050

Lead Agency: NYSDOT

Mode: Highway

Project Description: Conduct preventive maintenance on I-490 from Rt 204 (Exit 6 - Airport) to Howard Rd/Rt 531 interchange ramps

County: Monroe

Description: (Exits 7A/B) in the Town of Gates, Monroe County

Muni.: Gates (Town)

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$400	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,015	\$2,015	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$504	\$504	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,126
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,713
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$2,519	\$2,919	\$18,838
Revenues															
Federal															
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360	\$0	\$2,267	\$2,627	
	STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360	\$0	\$2,267	\$2,627	
	State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40	\$0	\$252	\$292	
	Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$2,519	\$2,919	\$18,838

Notes:

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GTC 2020-2024 Transportation Improvement Program

Resolution: 22 - 54n

Project Name: **Orleans County Bridge Preventive Maintenance No. 1**

TIP #: B23-15-OR2

Project Type: Bridge Preventive Maintenance

PIN: 40R007

Lead Agency: Orleans County

Mode: Bridge

Project Description: Conduct preventive maintenance on 7 bridges in the Hamlet of Kent, Town of Carlton, and Town of Gaines,

County: Orleans

Description: Orleans County

Muni.: Multiple

		Federal Fiscal Year (FFY)														
		Existing						Proposed								
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **	
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28	\$0	\$0	\$0	\$0	\$28	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$0	\$0	\$15	\$0	
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35	\$0	\$0	\$35	\$0	
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36	\$0	\$0	\$36	\$0	
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4	\$4	\$0	
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,624	
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$186	
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28	\$86	\$0	\$4	\$118	\$1,809	
Revenues																
Federal																
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69	\$0	\$3	\$72		
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69	\$0	\$3	\$72		
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28	\$17	\$0	\$1	\$46		
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28	\$86	\$0	\$4	\$118	\$1,809	
Notes:		BINs 2266640, 3319110, 3319130, 3319380, 3361960, 3361970, and 3361980														

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GTC 2020-2024 Transportation Improvement Program

Resolution: 22 - 54o

Project Name: **Orleans County Bridge Preventive Maintenance No. 2**

TIP #: B23-27-OR2

Project Type: Bridge Preventive Maintenance

PIN: 40R008

Lead Agency: Orleans County

Mode: Bridge

Project Description: Conduct preventive maintenance on 9 bridges in the Towns of Carlton, Murray, Kendall, and Shelby, Orleans County

County: Orleans

Description: County

Muni.: Multiple

		Federal Fiscal Year (FFY)														
		Existing						Proposed								
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **	
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28	\$0	\$0	\$0	\$0	\$28	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$0	\$0	\$15	\$0	
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35	\$0	\$0	\$35	\$0	
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36	\$0	\$0	\$36	\$0	
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4	\$4	\$0	
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,906	
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$189	
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28	\$86	\$0	\$4	\$118	\$2,096	
Revenues																
Federal																
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69	\$0	\$3	\$72		
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69	\$0	\$3	\$72		
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28	\$17	\$0	\$1	\$46		
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28	\$86	\$0	\$4	\$118	\$2,096	

Notes:

BINs 3318850, 3318880, 3318950, 3318970, 3319150, 3319160, 3319200, 3319290, and 3319300

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GTC 2020-2024 Transportation Improvement Program

Resolution: 22 - 54p

Project Name: **Fisher Rd over Oak Orchard Creek Bridge Replacement**

TIP #: B23-06-GN2

Project Type: Bridge Replacement

PIN: 4GN007

Lead Agency: Genesee County

Mode: Bridge

Project Replace the Fisher Road bridge over Oak Orchard Creek (BIN 3361840) in the Town of Oakfield, Genesee

County: Genesee

Description: County

Muni.: Oakfield (Town)

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$10	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20	\$0	\$0	\$20	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$235	\$0	\$0	\$235	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4	\$0	\$0	\$4	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,257
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$203
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$269	\$0	\$0	\$269	\$1,501
Revenues															
Federal															
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215	\$0	\$0	\$215	
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215	\$0	\$0	\$215	
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54	\$0	\$0	\$54	
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$269	\$0	\$0	\$269	\$1,501

Notes:

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GTC 2020-2024 Transportation Improvement Program

Resolution: 22 - 54q

Project Name: **Taylor Rd over Irondequoit Creek Bridge Replacement**

TIP #: B23-20-MN1

Project Type: Bridge Replacement

PIN: 4MN016

Lead Agency: Monroe County

Mode: Bridge

Project Description: Replace the Taylor Rd bridge over Irondequoit Creek (BIN 3317720) in the Town of Mendon.

County: Monroe

Description:

Muni.: Mendon (Town)

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36	\$0	\$0	\$36	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162	\$0	\$0	\$162	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$198	\$0	\$0	\$198	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18	\$0	\$0	\$18	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37	\$0	\$37	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,951
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$267
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37	\$0	\$451	\$2,218
Revenues															
Federal															
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$331	\$29	\$0	\$361	
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$331	\$29	\$0	\$361	
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83	\$7	\$0	\$90	
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$414	\$37	\$0	\$451	\$2,218

Notes:

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GTC 2020-2024 Transportation Improvement Program

Resolution: 22 - 54r

Project Name: **Wayne County Bridge Preventive Maintenance**

TIP #: B23-11-WA2

Project Type: Bridge Preventive Maintenance

PIN: 4WA007

Lead Agency: Wayne County

Mode: Bridge

Project Description: Conduct preventive maintenance on two bridges in the Town of Huron, Wayne County.

County: Wayne

Description:

Muni.: Huron (Town)

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$0	\$5	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60	\$0	\$0	\$60	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40	\$0	\$0	\$40	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105	\$0	\$0	\$105	\$175
Revenues															
Federal															
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84	\$0	\$0	\$84	\$0
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84	\$0	\$0	\$84	\$0
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21	\$0	\$0	\$21	\$0
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105	\$0	\$0	\$105	\$175

Notes:

Ridge Rd bridge over Sodus Bay (BIN 3314830) and Leroy Island Rd over Sodus Bay (BIN 3314840)

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