

MEMORANDUM

TO: Genesee Transportation Council Members and Alternates
FROM: James Stack, Executive Director
DATE: February 17, 2022
SUBJECT: [Proposed Resolutions 22-4 through 22-13 \(Amending the 2020-2024 Transportation Improvement Program\)](#)

Wyoming County and NYSDOT have requested changes to the *2020-2024 TIP*. The Planning Committee reviewed the following proposed changes on February 10, 2022 and recommends favorable action for proposed Resolutions 22-4 through 22-13.

The requested changes and supporting documents have been grouped and are provided for your consideration in the following attachments:

Attachment A – TIP Amendments: Planning Target-funded (#1-8)

Attachment B – TIP Amendments: Main Office-funded (#9-10)

Attachment C – Fiscal Constraint Table

Proposed Resolutions 22-4 through 22-13

Recommended Action:

Approve proposed Resolutions 22-4 through 22-13, amending the 2020-2024 TIP.

Attachment A – Highway Projects: Main Office-funded

Change in Project Schedule

- 1. Proposed Resolution 22-4** (Amending the 2020-2024 TIP by advancing phases of the CR 31 (Exchange St) Preventive Maintenance project)
(TIP # H20-07-WY2, PIN 4WY006) – Wyoming County

Increase the Total Cost from \$527,420 (\$420,400 Federal) to \$730,000 (\$582,300 Federal);

Advance a FFY 24 Construction phase of \$427,000 (\$342,100 Federal) to FFY 22;

Advance a FFY 24 Construction Inspection phase of \$55,800 (\$44,700 Federal) to FFY 22;

Increase a FFY 22 Construction phase from \$427,000 (\$342,100 Federal) to \$630,000 (\$504,000 Federal).

The source of programmed funds is the Surface Transportation Block Grant – Flex program. The offset of FFY 22 funds is requested from Available Balances. The offset of FFY 24 funds is provided to Available Balances.

Expedited STIP action, with the concurrence of the TDC, was taken by NYSDOT-Region 4 to ensure Unamended STIP Performance prior to start of FFY 22. The Village of Attica had sought funding to replace the water lines within the project limits and wanted to pursue both projects together beyond FFY 22. Since then, the Village has learned it was unsuccessful in their request for funding and the County has requested to implement construction of their project on its original schedule. Wyoming County is requesting additional funding for the Construction phase to match the Engineer's Estimate of \$600,000, plus an additional 5% contingency.

- 2. Proposed Resolution 22-5** (Amending the 2020-2024 TIP by splitting the Pavement Markings for 2023 & 2024 project)
(TIP # H20-40-R43, PIN 4T3521) – NYSDOT

Decrease the Total Cost from \$6,863,000 (\$3,431,500 Federal) to \$3,681,300 (\$1,840,600 Federal);

Decrease a FFY 23 Detailed Design phase from \$54,200 (\$27,100 Federal) to \$27,000 (\$13,500 Federal);

Decrease a FFY 22 Construction phase from \$6,200,000 (\$3,100,000 Federal) to \$3,322,000 (\$1,661,000 Federal);

Decrease a FFY 22 Construction Inspection phase from \$608,800 (\$304,400 Federal) to \$332,200 (\$166,100 Federal);

Change the Project Title to "Pavement Markings for 2023 & 2024 (Eastside)".

The source of Federal funds is the National Highway Performance Program. The offset of funds is provided to Item #9, the Pavement Markings for 2024 (Westside) project (TIP # H20-69-R43, PIN 4T3524).

NYSDOT requests to change this project from a bi-annual, Region-wide project to alternating bi-annual eastside and westside projects. There is no change in Total Cost or Federal Share between the two projects.

3. Proposed Resolution 22-6 (Amending the 2020-2024 TIP by splitting the Pavement Markings for 2025 & 2026 project)
(H20-41-R43, PIN 4T3522) – NYSDOT

Decrease the Total Cost from \$4,816,600 (\$2,408,300 Federal) to \$2,408,300 (\$1,190,350 Federal);

Decrease a FFY 23 Detailed Design phase from \$55,200 (\$27,600 Federal) to \$27,600 (\$0 Federal);

Decrease a FFY 24 Construction phase from \$4,140,400 (\$2,070,200 Federal) to \$2,070,200 (\$1,035,100 Federal);

Decrease a FFY 24 Construction Inspection phase from \$621,000 (\$310,500 Federal) to \$310,500 (\$155,250 Federal);

Change the Project Title to "Pavement Markings for 2025 & ~~2026~~ (Eastside)".

The source of Federal funds is the National Highway Performance Program. The offset of funds is provided to Item #10, the Pavement Markings for 2026 (Westside) project (TIP # H20-70-R43, PIN 4T3525).

NYSDOT requests to change this project from a bi-annual, Region-wide project to alternating bi-annual eastside and westside projects. There is no change in Total Cost or Federal Share between the two projects.

4. Proposed Resolution 22-7 (Amending the 2020-2024 TIP by adding the Pavement Markings for 2024 (Westside) project)
(TIP # H20-69-R43, PIN 4T3524) – NYSDOT

Add a New Project with a Total Cost of \$3,181,800 (\$13,600 Federal);

Add a FFY 22 Detailed Design phase of \$27,200 (\$13,600 Federal);

Add a FFY 23 Construction phase of \$2,878,000 (\$0 Federal);

Add a FFY 23 Construction Inspection phase of \$276,600 (\$0 Federal).

The source of Federal funds is the National Highway Performance Program. The offset of funds is provided by Item #7, the Pavement Markings for 2023 (Eastside) project (TIP # H20-40-R43, PIN 4T3521).

5. Proposed Resolution 22-8 (Amending the 2020-2024 TIP by adding the Pavement Markings for 2026 (Westside) project)
(TIP # H20-70-R43, PIN 4T3525) – NYSDOT

Add a New Project with a Total Cost of \$27,600 (\$13,800 Federal);

Add a FFY 24 Detailed Design phase of \$27,600 (\$13,800 Federal).

The source of Federal funds is the National Highway Performance Program. The offset of funds is provided by Item #8, the Pavement Markings for 2025 (Eastside) project (TIP # H20-41-R43, PIN 4T3522).

NYSDOT-Region 4 will be submitting a 2023-2027 TIP application for the FFY 25 Construction phases of the project, which are outside of the current TIP.

Change in Project Scope

- 6. Proposed Resolution 22-9** (Amending the 2020-2024 TIP by changing the project limits of the Rt 5/US 20 from RR Bridge to Seneca CL project)
(TIP # H20-23-ON2, PIN 400500) – NYSDOT

Change the Project Limits to "Rt 5/US 20 from the RR-bridge Lake Street to Seneca County Line";

Change the Project Title to "Rt 5/US 20 from RR-bridge Lake Street to Seneca CL".

The source of Federal funds is the National Highway Performance Program. There is no change to Total Cost or Federal Share at this time.

The City of Geneva has been awarded a Downtown Revitalization Initiative (DRI) grant. The City will deliver a project from Lake Street to Elizabeth Blackwell Street that overlaps a portion (~1/3 mile) of the limits of the originally scoped project. NYSDOT requests this action now so it can proceed with engineering activities. Once NYSDOT has designed a project on the revised limits, the Construction phases will be revised.

- 7. Proposed Resolution 22-10** (Amending the 2020-2024 TIP by changing the project limits of the I-390 Overhead Sign Structure Replacement project)
(TIP # H20-61-R43, PIN 4T5022) – NYSDOT

Change the Project Limits to "Replacement of 8 structurally obsolete aluminum overhead sign structures along I-390 and I-590 in Livingston and Monroe Counties";

Change the Project Title to "I-390 & I-590 Overhead Sign Structure Replacement".

The source of Federal funds is the National Highway Performance Program. There is no change in Total Cost or Federal Share. NYSDOT requests this change so that they can address the highest-priority structures along both corridors.

- 8. Proposed Resolution 22-11** (Amending the 2020-2024 TIP by changing the project limits of the Bridge Joint Repair at 18 Locations project)
(TIP # B20-14-R43, PIN 480662) – NYSDOT

Change the Project Description to "~~Replace bridge joints~~ Conduct preventive maintenance at various locations throughout the region";

Change the Project Title to "~~Bridge Joint Replacements at 18 Locations~~ Preventive Maintenance, Regionwide".

The source of Federal funds is the National Highway Performance Program. There is no change in Total Cost or Federal Share.

NYSDOT Main Office recently began requiring preparation of a level one load rating for each structure to be addressed under preventive maintenance projects like this. This requirement would add staff charges to the engineering cost and stretch NYSDOT Structures Design staff resources. It would be more cost-effective for the Region to address additional scope elements on a smaller number of structures. This is comparable to how other jurisdictions conduct bridge preventive maintenance on a structures basis rather than an element basis.

Attachment B – Highway Projects: Main Office-funded

These projects are managed on a Statewide basis by NYSDOT Main Office outside of Planning Targets and the funds are not available to any other project.

New Projects

9. Proposed Council Resolution 22-12 (Amending the 2020-2024 TIP by adding the 2022 BRIDGE NY projects)

The following projects were selected on a Statewide basis through the BRIDGE NY program, managed by NYSDOT Main Office. The Planning Committee concurred with the GTC staff recommendation that the Board consider all projects under a single resolution and authorize the GTC Executive Director to make any future Project Cost or Project Schedule changes, per Exhibit 4 of the TIP Procedures Manual, as Staff Modifications, similar to previous authorization related BRIDGE NY projects.

a. French Rd over Allen Creek Bridge Rehabilitation

(TIP # B20-33-MN1, PIN 4BNY40) – NYSDOT on behalf of Town of Brighton

*Add a New Project with a Total Cost of \$797,559 (\$757,681 Federal);
Add a FFY 22 Preliminary Engineering phase of \$80,000 (\$76,000 Federal);
Add a FFY 23 Detailed Design phase of \$70,000 (\$66,500 Federal);
Add a FFY 24 Construction phase of \$566,559 (\$538,231 Federal);
Add a FFY 24 Construction Inspection phase of \$81,000 (\$76,9500 Federal).*

The source of Federal funds is the Surface Transportation Block Grant – Off System Bridge program, managed by NYSDOT Main Office. This project has been awarded funding through the BRIDGE NY program. The Federal Share is excess of 80% is provided via Toll Credits earned by NYS.

b. Lakeshore Rd over Unnamed Creek Bridge Replacement

TIP # B20-34-OR2, PIN 4BNY41) – NYSDOT on behalf of Orleans County

*Add a New Project with a Total Cost of \$1,117,146 (\$1,061,450 Federal);
Add a FFY 22 Preliminary Engineering phase of \$52,700 (\$50,065 Federal);
Add a FFY 22 ROW Incidentals phase of \$12,500 (\$11,875 Federal);
Add a FFY 23 Detailed Design phase of \$40,000 (\$38,000 Federal);
Add a FFY 23 ROW Acquisitions phase of \$12,500 (\$11,875 Federal);
Add a FFY 24 Construction phase of \$766,216 (\$727,905 Federal);
Add a FFY 24 Construction Inspection phase of \$233,400 (\$221,730 Federal).*

The source of Federal funds is the Surface Transportation Block Grant – Off System Bridge program, managed by NYSDOT Main Office. This project has been awarded funding through the BRIDGE NY program. The Federal Share is excess of 80% is provided via Toll Credits earned by NYS.

10. Proposed Council Resolution 22-13 (Amending the 2020-2024 TIP by adding the I-490 over Genesee River Bridge Rehabilitation project)
(TIP # B20-35-MN1, PIN 449000) – NYS DOT

Add a New Project with a Total Cost of \$4,505,000 (\$3,996,000 Federal);
Add a FFY 22 Scoping phase of \$65,000 (\$0 Federal)
Add a FFY 23 Detailed Design phase of \$115,000 (\$103,500 Federal);
Add a FFY 23 Construction phase of \$3,882,000 (\$3,493,800 Federal);
Add a FFY 23 Construction Inspection phase of \$443,000 (\$398,700 Federal).

The source of Federal funds is the National Highway Freight Program, managed by NYS DOT Main Office. This portion of I-490 is included on the National Highway Freight Network.

The proposed accomplishments include repainting the main structural arches and other structural steel and re-tension of the support cables.

TIP Financial Summary
(Fiscal Constraint Table)

Proposed:
February 24, 2022

	2020	2021	2022	2023	2024	5-Year Total
FHWA						
NHPP						
Planning Target	\$35,305,406	\$37,078,028	\$37,078,028	\$37,078,028	\$37,078,028	\$183,617,518
Statewide	\$8,517,850	\$18,717,980	\$17,692,680	\$4,500,000	\$2,938,409	\$52,366,919
Programmed	(\$42,470,282)	(\$56,521,260)	(\$50,659,870)	(\$42,496,095)	(\$37,662,559)	(\$229,810,066)
<i>Balance</i>	\$1,352,974	(\$725,252)	\$4,110,838	(\$918,067)	\$2,353,878	\$6,174,371
STBG Flex						
Planning Target	\$15,068,398	\$15,127,729	\$15,127,729	\$15,127,729	\$15,127,729	\$75,579,314
Statewide	\$598,400	\$255,373	\$4,125,900	\$583,200	\$22,440	\$5,585,313
Programmed	(\$16,611,598)	(\$15,818,643)	(\$15,987,736)	(\$12,242,700)	(\$10,277,240)	(\$70,937,917)
<i>Balance</i>	(\$944,800)	(\$435,541)	\$3,265,893	\$3,468,229	\$4,872,929	\$10,226,710
STBG LG URB						
Planning Target	\$8,644,715	\$8,975,914	\$8,975,914	\$8,975,914	\$8,975,914	\$44,548,371
Statewide	\$0	\$0	\$0	\$0	\$0	\$0
Programmed	(\$8,773,237)	(\$8,370,895)	(\$7,719,408)	(\$9,049,341)	(\$10,186,816)	(\$44,099,697)
<i>Balance</i>	(\$128,522)	\$605,019	\$1,256,506	(\$73,427)	(\$1,210,902)	\$448,674
STBG OSB						
Planning Target	\$1,945,000	\$1,945,000	\$1,945,000	\$1,945,000	\$1,945,000	\$9,725,000
Statewide	\$3,211,950	\$3,283,200	\$137,940	\$116,375	\$1,564,816	\$8,314,281
Programmed	(\$4,863,783)	(\$4,997,769)	(\$2,116,488)	(\$2,085,475)	(\$2,361,516)	(\$16,425,031)
<i>Balance</i>	\$293,167	\$230,431	(\$33,548)	(\$24,100)	\$1,148,300	\$1,614,250
HSIP						
Planning Target	\$3,706,514	\$3,818,327	\$3,818,327	\$3,818,327	\$3,818,327	\$18,979,822
Statewide	\$2,122,550	\$12,400,000	\$198,000	\$1,980,000	\$0	\$16,700,550
Programmed	(\$6,351,405)	(\$15,875,900)	(\$1,703,000)	(\$8,028,400)	\$0	(\$31,958,705)
<i>Balance</i>	(\$522,341)	\$342,427	\$2,313,327	(\$2,230,073)	\$3,818,327	\$3,721,667
Other e.g. TAP, CMAQ, etc						
Planning Target	\$0	\$0	\$0	\$0	\$0	\$0
Statewide	\$3,157,102	\$5,975,171	\$4,972,364	\$17,448,975	\$0	\$31,553,612
Programmed	(\$3,157,102)	(\$5,975,171)	(\$4,972,364)	(\$17,448,975)	\$0	(\$31,553,612)
<i>Balance</i>	\$0	\$0	\$0	\$0	\$0	\$0
FHWA Total						
Planning Target	\$64,670,033	\$66,944,998	\$66,944,998	\$66,944,998	\$66,944,998	\$332,450,025
Statewide	\$17,607,852	\$40,631,724	\$27,126,884	\$24,628,550	\$4,525,665	\$114,520,675
Programmed	(\$82,227,407)	(\$107,559,638)	(\$83,158,866)	(\$91,350,986)	(\$60,488,131)	(\$424,785,028)
<i>Balance</i>	\$50,478	\$17,084	\$10,913,016	\$222,562	\$10,982,532	\$22,185,672

TIP Financial Summary
(Fiscal Constraint Table)

Proposed:
February 24, 2022

	2020	2021	2022	2023	2024	5-Year Total
FTA						
FTA 5307						
Allocation	\$12,868,782	\$12,823,103	\$13,063,558	\$13,324,829	\$13,591,325	
Prior FFY Balance	\$7,311,084	\$9,051,969	\$10,311,269	\$2,271,398	(\$37,782)	\$79,774,681
Fed./State Award	\$0	\$5,000,000	\$1,792,000	\$0	\$0	
Programmed	(\$11,127,897)	(\$16,563,803)	(\$22,895,429)	(\$15,634,009)	(\$4,604,082)	(\$70,825,220)
<i>Balance</i>	\$9,051,969	\$10,311,269	\$2,271,398	(\$37,782)	\$8,949,461	\$8,949,461
FTA 5339						
Allocation	\$1,191,156	\$1,090,152	\$1,320,675	\$1,347,089	\$1,374,031	
Prior FFY Balance	\$3,247,576	\$3,545,908	\$401,690	\$401,690	\$401,690	\$9,570,679
Fed./State Award	\$0	\$0	\$0	\$0	\$0	
Programmed	(\$892,824)	(\$4,234,370)	(\$1,320,675)	(\$1,347,089)	(\$1,374,031)	(\$9,168,989)
<i>Balance</i>	\$3,545,908	\$401,690	\$401,690	\$401,690	\$401,690	\$401,690
FTA 5310/5311/5312						
Allocation/Award	\$9,477,302	\$19,968	\$0	\$0	\$0	\$9,497,270
Programmed	(\$9,477,302)	(\$19,968)	\$0	\$0	\$0	(\$9,497,270)
<i>Balance</i>	\$0	\$0	\$0	\$0	\$0	\$0
FTA Total						
Allocation	\$23,537,240	\$13,933,223	\$14,384,233	\$14,671,918	\$14,965,356	
Prior FFY Balance	\$10,558,660	\$12,597,877	\$10,712,959	\$2,673,088	\$363,908	\$98,842,630
Fed./State Award	\$0	\$5,000,000	\$1,792,000	\$0	\$0	
Programmed	(\$21,498,023)	(\$20,818,141)	(\$24,216,104)	(\$16,981,098)	(\$5,978,113)	(\$89,491,479)
<i>Balance</i>	\$12,597,877	\$10,712,959	\$2,673,088	\$363,908	\$9,351,151	\$9,351,151

Notes:	Planning Target - Region 4 totals per TIP/STIP Policy Guidance and Instructions and NYS MOU. Planning Targets may be adjusted at the end of a FFY to reflect phase authorization changes for which NYSDOT Main Office manages fiscal constraint on a statewide basis.
	Statewide - Federal funds administered by NYSDOT Main Office
	Other - Includes FASTLANE, TAP, TEP, earmarks, and other discretionary programs
	Prior FFY Balance - Includes balances of FTA apportionments from previous two FFYs

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 22-4 Amending the 2020-2024 TIP by advancing phases of the CR 31 (Exchange St) Preventive Maintenance project (TIP # H20-07-WY2, PIN 4WY006)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Wyoming County proposes the following change to the *2020-2024 TIP*:
 - a. CR 31 (Exchange St) Preventive Maintenance (TIP # H20-07-WY2, PIN 4WY006) - *Increase* the Total Cost from \$527,420 (\$420,400 Federal) to \$730,000 (\$582,300 Federal); *Advance* a FFY 24 Construction phase of \$427,000 (\$342,100 Federal) to FFY 22; *Advance* a FFY 24 Construction Inspection phase of \$55,800 (\$44,700 Federal) to FFY 22; *Increase* a FFY 22 Construction phase from \$427,000 (\$342,100 Federal) to \$630,000 (\$504,000 Federal);
3. The source of Federal funds is the Surface Transportation Block Grant – Flex program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by advancing phases of the CR 31 (Exchange St) Preventive Maintenance project (TIP # H20-07-WY2, PIN 4WY006), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on February 24, 2022.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Resolution: 22-4

Project Name: **CR 31 (Exchange St) Preventive Maintenance**

TIP #: H20-07-WY2

Project Type: Highway Preventive Maintenance

PIN: 4WY006

Lead Agency: Wyoming County

Mode: Highway

Project Description: Conduct preventive maintenance on CR 31 (Exchange St) from Rt 238 to Dunbar Road in the Town of Attica,

County: Wyoming

Description: Wyoming County.

Muni.: T. of Attica

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$4	\$0	\$0	\$0	\$4	\$0	\$4	\$0	\$0	\$0	\$4	\$0
P	Prelim. Engineer.	\$0	\$0	\$17	\$0	\$0	\$0	\$17	\$0	\$17	\$0	\$0	\$0	\$17	\$0
D	Detailed Design	\$0	\$0	\$23	\$0	\$0	\$0	\$23	\$0	\$23	\$0	\$0	\$0	\$23	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$428	\$428	\$0	\$0	\$630	\$0	\$0	\$630	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$56	\$56	\$0	\$0	\$56	\$0	\$0	\$56	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$44	\$0	\$0	\$484	\$528	\$0	\$44	\$686	\$0	\$0	\$730	\$0
Revenues															
Federal	(\$'000s)														
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex		\$0	\$34	\$0	\$0	\$0	\$387	\$420	\$0	\$34	\$549	\$0	\$0	\$582	\$0
STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$0	\$34	\$0	\$0	\$0	\$387	\$420	\$0	\$34	\$549	\$0	\$0	\$582	\$0
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share		\$0	\$11	\$0	\$0	\$0	\$97	\$107	\$0	\$11	\$137	\$0	\$0	\$148	\$0
Total Revenues		\$0	\$0	\$44	\$0	\$0	\$484	\$528	\$0	\$44	\$686	\$0	\$0	\$730	\$0

Notes: -

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 22-5 Amending the 2020-2024 TIP by splitting the Pavement Markings for 2023 & 2024 project (TIP # H20-40-R43, PIN 4T3521)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2020-2024 TIP*:
 - a. Pavement Markings for 2023 & 2024 (TIP # H20-40-R43, PIN 4T3521) – *Decrease* the Total Cost from \$6,863,000 (\$3,431,500 Federal) to \$3,681,300 (\$1,840,600 Federal); *Decrease* a FFY 23 Detailed Design phase from \$54,200 (\$27,100 Federal) to \$27,000 (\$13,500 Federal); *Decrease* a FFY 22 Construction phase from \$6,200,000 (\$3,100,000 Federal) to \$3,322,000 (\$1,661,000 Federal); *Decrease* a FFY 22 Construction Inspection phase from \$608,800 (\$304,400 Federal) to \$332,200 (\$166,100 Federal); *Change* the Project Title to "Pavement Markings for 2023 & ~~2024~~ (Eastside)";
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by splitting the Pavement Markings for 2023 & 2024 project (TIP # H20-40-R43, PIN 4T3521), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on February 24, 2022.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Resolution: 22-5

Project Name: **Pavement Markings (2023 & 2024) (Eastside)**
 Project Type: Highway Preventive Maintenance
 Lead Agency: NYSDOT
 Project Description: Replace and modify pavement markings for safety or operational reasons.

TIP #: H20-40-R43
 PIN: 4T3521
 Mode: Highway
 County: Multiple
 Muni.: Multiple

		Federal Fiscal Year (FFY)													
		Existing							Proposed						
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$54	\$0	\$0	\$54	\$0	\$0	\$27	\$0	\$0	\$27	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$6,200	\$0	\$0	\$6,200	\$0	\$0	\$3,322	\$0	\$0	\$3,322	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$609	\$0	\$0	\$609	\$0	\$0	\$332	\$0	\$0	\$332	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$6,863	\$0	\$0	\$6,863	\$0	\$0	\$3,681	\$0	\$0	\$3,681	\$0
Revenues															
Federal	(\$'000s)														
NHPP		\$0	\$0	\$3,432	\$0	\$0	\$3,432	\$0	\$0	\$1,841	\$0	\$0	\$1,841		
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$0	\$0	\$3,432	\$0	\$0	\$3,432	\$0	\$0	\$1,841	\$0	\$0	\$1,841		
State Share		\$0	\$0	\$3,432	\$0	\$0	\$3,432	\$0	\$0	\$1,841	\$0	\$0	\$1,841		
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		\$0	\$0	\$0	\$6,863	\$0	\$0	\$6,863	\$0	\$0	\$3,681	\$0	\$0	\$3,681	\$0

Notes:

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 22-6 Amending the 2020-2024 TIP by splitting the Pavement Markings for 2025 & 2026 project (TIP # H20-40-R43, PIN 4T3521)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2020-2024 TIP*:
 - a. Pavement Markings for 2025 & 2026 (TIP # H20-41-R43, PIN 4T3522) – *Decrease* the Total Cost from \$4,816,600 (\$2,408,300 Federal) to \$2,408,300 (\$1,190,350 Federal); *Decrease* a FFY 23 Detailed Design phase from \$55,200 (\$27,600 Federal) to \$27,600 (\$0 Federal); *Decrease* a FFY 24 Construction phase from \$4,140,400 (\$2,070,200 Federal) to \$2,070,200 (\$1,035,100 Federal); *Decrease* a FFY 24 Construction Inspection phase from \$621,000 (\$310,500 Federal) to \$310,500 (\$155,250 Federal); *Change* the Project Title to "Pavement Markings for 2025 & 2026 (Eastside)";
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by splitting the Pavement Markings for 2023 & 2024 project (TIP # H20-41-R43, PIN 4T3522), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on February 24, 2022.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Resolution: 22-6

Project Name: **Pavement Markings (2025 & 2026) (Eastside)**
 Project Type: Highway Preventive Maintenance
 Lead Agency: NYSDOT
 Project Description: Replace and modify pavement markings for safety or operational reasons.

TIP #: H20-41-R43
 PIN: 4T3522
 Mode: Highway
 County: Multiple
 Muni.: Multiple

		Federal Fiscal Year (FFY)													
		Existing							Proposed						
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$55	\$0	\$55	\$0	\$0	\$0	\$28	\$0	\$28	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$4,140	\$4,140	\$0	\$0	\$0	\$0	\$2,070	\$2,070	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$621	\$621	\$0	\$0	\$0	\$0	\$311	\$311	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$55	\$4,761	\$4,817	\$0	\$0	\$0	\$28	\$2,381	\$2,408	\$0
Revenues															
Federal	(\$'000s)														
NHPP		\$0	\$0	\$0	\$28	\$2,381	\$2,408	\$0	\$0	\$0	\$0	\$0	\$1,190	\$1,190	
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$0	\$0	\$0	\$28	\$2,381	\$2,408	\$0	\$0	\$0	\$0	\$0	\$1,190	\$1,190	
State Share		\$0	\$0	\$0	\$28	\$2,381	\$2,408	\$0	\$0	\$0	\$28	\$1,190	\$1,218		
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		\$0	\$0	\$0	\$55	\$4,761	\$4,817	\$0	\$0	\$0	\$28	\$2,381	\$2,408	\$0	\$0

Notes: Modified 8-1-2019 (PC Res. 19-25).

Modified 8-1-2019 (PC Res. 19-25).

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 22-7 Amending the 2020-2024 TIP by adding the Pavement Markings for 2024 (Westside) project (TIP # H20-69-R43, PIN 4T3524)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYS DOT proposes the following change to the *2020-2024 TIP*:
 - a. Pavement Markings for 2024 (Westside) (TIP # H20-69-R43, PIN 4T3524) – *Add a New Project with a Total Cost of \$3,181,800 (\$13,600 Federal); Add a FFY 22 Detailed Design phase of \$27,200 (\$13,600 Federal); Add a FFY 23 Construction phase of \$2,878,000 (\$0 Federal); Add a FFY 23 Construction Inspection phase of \$276,600 (\$0 Federal);*
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by adding the Pavement Markings for 2024 (Westside) project (TIP # H20-69-R43, PIN 4T3524), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on February 24, 2022.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Resolution: 22-7

Project Name: **Pavement Markings for 2024 (Westside)**
 Project Type: Highway Preventive Maintenance
 Lead Agency: NYSDOT
 Project Description: Replace and modify pavement markings for safety or operational reasons.

TIP #: H20-69-R43
 PIN: 4T3524
 Mode: Highway
 County: Multiple
 Muni.: Multiple

		Federal Fiscal Year (FFY)														
		Existing						Proposed						Future **		
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **	
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27	\$0	\$0	\$27	\$0	
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,878	\$0	\$2,878	\$0	
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$277	\$0	\$277	\$0	
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27	\$3,155	\$0	\$3,182	\$0
Revenues																
Federal	(\$'000s)															
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14	\$0	\$0	\$14		
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14	\$0	\$0	\$14		
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14	\$3,155	\$0	\$3,168		
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27	\$3,155	\$0	\$3,182	\$0	

Notes:

0

0

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 22-8 Amending the *2020-2024 TIP* by adding the Pavement Markings for 2026 (Westside) project (TIP # H20-70-R43, PIN 4T3525)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYS DOT proposes the following change to the *2020-2024 TIP*:
 - a. Pavement Markings for 2026 (Westside) (TIP # H20-70-R43, PIN 4T3525) – Add a New Project with a Total Cost of \$27,600 (\$13,800 Federal); Add a FFY 24 Detailed Design phase of \$27,600 (\$13,800 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by adding the Pavement Markings for 2026 (Westside) project (TIP # H20-70-R43, PIN 4T3526), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on February 24, 2022.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Resolution: 22-8

Project Name: **Pavement Markings for 2026 (Westside)**
 Project Type: Highway Preventive Maintenance
 Lead Agency: NYSDOT
 Project Description: Replace and modify pavement markings for safety or operational reasons.

TIP #: H20-70-R43
 PIN: 4T3525
 Mode: Highway
 County: Multiple
 Muni.: Multiple

		Federal Fiscal Year (FFY)														
		Existing							Proposed							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **	
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28	\$28	
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,070	
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$311	
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28	\$28	\$2,381
Revenues																
Federal (\$'000s)																
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14	\$14
	STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14	\$14
State Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14	\$14	\$2,381

Notes:

0

0

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 22-9 **Amending the 2020-2024 TIP by changing the project limits of the Rt 5/US 20 from RR Bridge to Seneca CL project (TIP # H20-23-ON2, PIN 400500)**

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYS DOT proposes the following change to the *2020-2024 TIP*:
 - a. Rt 5/US 20 from RR Bridge to Seneca CL (TIP # H20-23-ON2, PIN 400500) – *Change* the Project Limits to “Rt 5/US 20 from the RR bridge Lake Street to Seneca County Line”; *Change* the Project Title to “Rt 5/US 20 from RR bridge Lake Street to Seneca CL”;
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by changing the project limits of the Rt 5/US 20 from RR Bridge to Seneca CL project (TIP # H20-23-ON2, PIN 400500), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on February 24, 2022.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Resolution: 22-9

Project Name: **Rt 5/US 20 from RR-Bridge Lake Street to Seneca CL**
 Project Type: Highway Preventive Maintenance
 Lead Agency: NYSDOT
 Project Description: **Conduct preventive maintenance on Rt 5/US 20 from Railroad-Bridge Lake Street to Seneca County Line in the City of Geneva, Ontario County.**

TIP #: H20-23-ON2
 PIN: 400500
 Mode: Highway
 County: Ontario
 Muni.: C. of Geneva

		Federal Fiscal Year (FFY)													
		Existing							Proposed						
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$61	\$0	\$0	\$0	\$61	\$0	\$61	\$0	\$0	\$0	\$61	\$0
P	Prelim. Engineer.	\$0	\$0	\$366	\$0	\$0	\$0	\$366	\$0	\$366	\$0	\$0	\$0	\$366	\$0
D	Detailed Design	\$0	\$0	\$0	\$311	\$0	\$0	\$311	\$0	\$0	\$311	\$0	\$0	\$311	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$3,174	\$3,174	\$0	\$0	\$0	\$0	\$3,174	\$3,174	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$317	\$317	\$0	\$0	\$0	\$0	\$317	\$317	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$427	\$311	\$0	\$3,491	\$4,229	\$0	\$427	\$311	\$0	\$3,491	\$4,229	\$0
Revenues															
Federal (\$'000s)															
	NHPP		\$0	\$342	\$249	\$0	\$2,793	\$3,383	\$0	\$342	\$249	\$0	\$2,793	\$3,383	
	STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share			\$0	\$342	\$249	\$0	\$2,793	\$3,383	\$0	\$342	\$249	\$0	\$2,793	\$3,383	
State Share			\$0	\$86	\$62	\$0	\$698	\$846	\$0	\$86	\$62	\$0	\$698	\$846	
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		\$0	\$0	\$427	\$311	\$0	\$3,491	\$4,229	\$0	\$427	\$311	\$0	\$3,491	\$4,229	\$0

Notes: -

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 22-10 Amending the 2020-2024 TIP by changing the project limits of the I-390 Overhead Sign Structure Replacement project (TIP # H20-61-R43, PIN 4T5022)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYS DOT proposes the following change to the *2020-2024 TIP*:
 - a. I-390 Overhead Sign Structure Replacement (TIP # H20-61-R43, PIN 4T5022) – *Change* the Project Limits to “Replacement of 8 structurally obsolete aluminum overhead sign structures along I-390 and I-590 in Livingston and Monroe Counties”; *Change* the Project Title to “I-390 & I-590 Overhead Sign Structure Replacement”;
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by changing the project limits of the I-390 Overhead Sign Structure Replacement project (TIP # H20-61-R43, PIN 4T5022), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on February 24, 2022.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Resolution: 22-10

Project Name: ***I-390 & I-590 Overhead Sign Structure Replacement***

TIP #: H20-61-R43

Project Type: Other

PIN: 4T5022

Lead Agency: NYSDOT

Mode: Highway

Project Description: ***Replacement of 8 structurally obsolete aluminum overhead sign structures along I-390 and I-590***

County: Multiple

in Livingston and Monroe Counties

Muni.: Multiple

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed						Future **		
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024		Total*	
S Scoping		\$0	\$0	\$100	\$0	\$0	\$0	\$100	\$0	\$100	\$0	\$0	\$0	\$0	\$100	\$0
P Prelim. Engineer.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$50	\$0	\$0	\$50	\$0	\$0	\$50	\$0	\$0	\$50	\$0	
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
C Construction		\$0	\$0	\$0	\$4,700	\$0	\$0	\$4,700	\$0	\$0	\$4,700	\$0	\$0	\$4,700	\$0	
CI Const. Inspection		\$0	\$0	\$0	\$470	\$0	\$0	\$470	\$0	\$0	\$470	\$0	\$0	\$470	\$0	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$0	\$0	\$100	\$5,220	\$0	\$0	\$5,320	\$0	\$100	\$5,220	\$0	\$0	\$5,320	\$0	
Revenues																
Federal	(\$'000s)															
NHPP			\$0	\$0	\$4,698	\$0	\$0	\$4,698	\$0	\$0	\$4,698	\$0	\$0	\$4,698		
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Federal Share			\$0	\$0	\$4,698	\$0	\$0	\$4,698	\$0	\$0	\$4,698	\$0	\$0	\$4,698		
State Share			\$0	\$100	\$522	\$0	\$0	\$622	\$0	\$100	\$522	\$0	\$0	\$622		
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total Revenues		\$0	\$0	\$100	\$5,220	\$0	\$0	\$5,320	\$0	\$100	\$5,220	\$0	\$0	\$5,320	\$0	

Notes:

0

0

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 22-11 Amending the 2020-2024 TIP by changing the project limits of the Bridge Joint Repair at 18 Locations project (TIP # B20-14-R43, PIN 480662)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2020-2024 TIP*:
 - a. Bridge Joint Repair at 18 Locations (TIP # B20-14-R43, PIN 480662) – *Change* the Project Description to “Replace bridge joints Conduct preventive maintenance at various locations throughout the region”; *Change* the Project Title to “Bridge Joint Replacements at 18 Locations Preventive Maintenance, Regionwide”;
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by changing the project limits of the Bridge Joint Repair at 18 Locations project (TIP # B20-14-R43, PIN 480662), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on February 24, 2022.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Resolution: 22-11

Project Name: **Bridge Joint Replacements at 18 Locations Preventive Maintenance, Regionwide**
 Project Type: Bridge Preventive Maintenance
 Lead Agency: NYSDOT
 Project Description: **Replace bridge joints Conduct preventive maintenance at various locations throughout the region.**

TIP #: B20-14-R43
 PIN: 480662
 Mode: Bridge
 County: Multiple
 Muni.: Multiple

		Federal Fiscal Year (FFY)													
		Existing							Proposed						
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$100	\$0	\$0	\$0	\$100	\$0	\$100	\$0	\$0	\$0	\$100	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$186	\$0	\$186	\$0	\$0	\$0	\$186	\$0	\$186	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$1,894	\$1,894	\$0	\$0	\$0	\$0	\$1,894	\$1,894	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$189	\$189	\$0	\$0	\$0	\$0	\$189	\$189	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$100	\$0	\$186	\$2,084	\$2,369	\$0	\$100	\$0	\$186	\$2,084	\$2,369	\$0
Revenues															
Federal	(\$'000s)														
NHPP		\$0	\$80	\$0	\$149	\$1,667	\$1,896	\$0	\$80	\$0	\$149	\$1,667	\$1,896		
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$0	\$80	\$0	\$149	\$1,667	\$1,896	\$0	\$80	\$0	\$149	\$1,667	\$1,896		
State Share		\$0	\$20	\$0	\$37	\$417	\$474	\$0	\$20	\$0	\$37	\$417	\$474		
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		\$0	\$0	\$100	\$0	\$186	\$2,084	\$2,369	\$0	\$100	\$0	\$186	\$2,084	\$2,369	\$0

Notes: **BINs 1050160, 1062362, 1062440, 1063870, 1063940, 1063771, 1069912, 1070040, 1071961, 1071962, 1072491, 1072492, 1072501, 1093869, 1093880, 1095560, 4047410, and 4443410** *Multiple Locations*

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 22-12 Amending the 2020-2024 TIP by adding the 2022 BRIDGE NY projects

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT, on behalf of the Town of Brighton and Orleans County, respectively, proposes the following changes to the *2020-2024 TIP*:
 - a. French Rd over Allen Creek Bridge Rehabilitation (TIP # B20-33-MN1, PIN 4BNY40) – *Add* a New Project with a Total Cost of \$797,559 (\$757,681 Federal); *Add* a FFY 22 Preliminary Engineering phase of \$80,000 (\$76,000 Federal); *Add* a FFY 23 Detailed Design phase of \$70,000 (\$66,500 Federal); *Add* a FFY 24 Construction phase of \$566,559 (\$538,231 Federal); *Add* a FFY 24 Construction Inspection phase of \$81,000 (\$76,9500 Federal);
 - b. Lakeshore Rd over Unnamed Creek Bridge Replacement (TIP B20-34-OR2, PIN 4BNY41) – *Add* a New Project with a Total Cost of \$1,117,146 (\$1,061,450 Federal); *Add* a FFY 22 Preliminary Engineering phase of \$52,700 (\$50,065 Federal); *Add* a FFY 22 ROW Incidentals phase of \$12,500 (\$11,875 Federal); *Add* a FFY 23 Detailed Design phase of \$40,000 (\$38,000 Federal); *Add* a FFY 23 ROW Acquisitions phase of \$12,500 (\$11,875 Federal); *Add* a FFY 24 Construction phase of \$766,216 (\$727,905 Federal); *Add* a FFY 24 Construction Inspection phase of \$233,400 (\$221,730 Federal);
3. The source of Federal funds is the Surface Transportation Block Grant – Off-System Bridge program, managed by NYSDOT Main Office and the Federal Share in excess of 80% is provided via Toll Credits earned by New York State;
4. The proposed changes are described on the attached Project Detail Sheets;
5. The timing of these projects is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by adding the FFY 2022 BRIDGE NY projects, and will update the existing TIP table accordingly;

2. That the Genesee Transportation Council authorizes the GTC Executive Director to take necessary actions to amend the *2020-2024 TIP* to make any future Project Cost or Project Schedule changes, per Exhibit 4 of the *TIP Procedures Manual*, as Staff Modifications without any subsequent action by the Council; and
3. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on February 24, 2022.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Resolution: 22-12a

Project Name: **French Rd over Allen Creek Bridge Rehabilitation**

TIP #: B20-33-MN1

Project Type: Bridge Rehabilitation

PIN: 4BNY40

Lead Agency: Town of Brighton

Mode: Bridge

Project Description: Rehabilitate the French Road over Allen Creek bridge in the Town of Brighton, Monroe County

County: Monroe

Description:

Muni.: T. of Brighton

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80	\$0	\$0	\$80	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70	\$0	\$70	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$567	\$567	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81	\$81	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80	\$70	\$648	\$798	\$0
Revenues															
Federal	(\$'000s)														
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76	\$67	\$615	\$758	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76	\$67	\$615	\$758	\$0
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4	\$4	\$32	\$40	\$0
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80	\$70	\$648	\$798	\$0

Notes:

BIN 2211070. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS.

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GTC 2020-2024 Transportation Improvement Program

Resolution: 22-12b

Project Name: **Lakeshore Rd over Unnamed Creek Bridge Replacement**

TIP #: B20-34-OR2

Project Type: Bridge Replacement

PIN: 4BNY41

Lead Agency: Orleans County

Mode: Bridge

Project Description: Replace the Lakeshore Road (CR 93) bridge over Unnamed Creek in the Town of Yates, Orleans County

County: Orleans

Description:

Muni.: T. of Yates

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53	\$0	\$0	\$53	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13	\$40	\$0	\$53	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13	\$0	\$13	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$766	\$766	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$233	\$233	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65	\$53	\$1,000	\$1,117	\$0
Revenues															
Federal	(\$'000s)														
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62	\$50	\$950	\$1,061	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62	\$50	\$950	\$1,061	\$0
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3	\$3	\$50	\$56	\$0
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65	\$53	\$1,000	\$1,117	\$0

Notes:

BIN 3362000. The Federal Share in excess of 80% is provided via Toll Credits earned by NYS.

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 22-13 Amending the 2020-2024 TIP by adding the I-490 over Genesee River Bridge Rehabilitation project (TIP # B20-35-MN1, PIN 449000)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2020-2024 TIP*:
 - a. I-490 over Genesee River Bridge Rehabilitation (TIP # B20-35-MN1, PIN 449000) – *Add* a FFY 22 Scoping phase of \$65,000 (\$0 Federal); *Add* a FFY 23 Detailed Design phase of \$115,000 (\$103,500 Federal); *Add* a FFY 23 Construction phase of \$3,882,000 (\$3,493,800 Federal); *Add* a FFY 23 Construction Inspection phase of \$443,000 (\$398,700 Federal);
3. The source of Federal funds is the National Highway Freight Program, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by adding the I-490 over Genesee River Bridge Rehabilitation project (TIP # B20-35-MN1, PIN 449000), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on February 24, 2022.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Resolution: 22-13

Project Name: **I-490 over Genesee River Bridge Rehabilitation**

TIP #: B20-35-MN1

Project Type: Bridge Rehabilitation

PIN: 449000

Lead Agency: NYSDOT

Mode: Bridge

Project Description: Repaint the main structural arches and other structural steel and re-tension of the support cables of the I-490

County: Monroe

Description: bridge (BIN 4050129) over the Genesee River in the City of Rochester, Monroe County

Muni.: C. of Rochester

		Federal Fiscal Year (FFY)														
		Existing						Proposed								
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **	
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65	\$0	\$0	\$65	\$0	
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115	\$0	\$115	\$0	
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,882	\$0	\$3,882	\$0	
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$443	\$0	\$443	\$0	
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65	\$4,440	\$0	\$4,505	\$0
Revenues																
Federal	(\$'000s)															
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,996	\$0	\$3,996	\$0	
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,996	\$0	\$3,996	\$0	
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65	\$444	\$0	\$509	\$0	
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65	\$4,440	\$0	\$4,505	\$0
Notes:		<i>Source of Other funds is the National Highway Freight Program</i>														

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.