

MEMORANDUM

TO: Genesee Transportation Council Members and Alternates
FROM: James Stack, Executive Director
DATE: June 23, 2022
SUBJECT: [Proposed Resolutions 22-22 through 22-38 \(Amending the 2020-2024 Transportation Improvement Program\)](#)

The City of Batavia, Ontario County, RGRTA and NYSDOT have requested changes to the *2020-2024 TIP*. The Planning Committee reviewed the proposed amendments on June 16, 2022 and recommends favorable action for Proposed Resolutions 22-22 through 22-38.

The modification requests and supporting documents have been grouped and are provided for your consideration in the following attachments:

Attachment A – TIP Amendments: Highway (#1-8)
Attachment B – TIP Amendments: Transit (#9-17)
Attachment C – Fiscal Constraint Table
Proposed Council Resolutions 22-22 through 22-38

Recommended Action:

Approve proposed Resolutions 22-22 through 22-38, amending the 2020-2024 TIP.

Attachment A – Amendments: Planning Target-funded

Change in Project Cost

- 1. Proposed Resolution 22-22** (Amending the 2020-2024 TIP by increasing the Total Cost of the CR 4 at CR 20 Intersection Improvements project)
(TIP # H20-02-ON2, PIN 4ON005) – Ontario County

Increase the Total Cost from \$3,313,300 (\$2,982,000 Federal) to \$4,011,400 (\$3,610,300 Federal);

Increase a FFY 23 Construction phase from \$2,489,600 (\$2,240,600 Federal) to \$3,154,000 (\$2,838,600 Federal);

Increase a FFY 23 Construction Inspection phase \$411,300 (\$370,200 Federal) to \$445,000 (\$400,500 Federal).

The source of Federal funds is the Highway Safety Improvement Program. The offset of \$628,300 is requested from Available Balances.

Ontario County requests additional construction funding based upon estimated increases in construction costs and more extensive earthwork that was not anticipated at the time of the TIP application. This change reflects the latest engineer's estimate.

- 2. Proposed Resolution 22-23** (Amending the 2020-2024 TIP by increasing the Federal Share of the City of Batavia Highway Preventive Maintenance project)
(TIP # H20-04-GN2, PIN 476101) – City of Batavia

Decrease the Total Cost from \$4,073,930 (\$1,628,200 Federal) to \$3,514,912 (\$2,566,599 Federal);

Decrease a FFY 22 Construction phase from \$3,350,230 to \$2,791,212;

Increase the Federal Share of a FFY 22 Construction phase from \$1,158,800 to \$2,016,063;

Increase the Federal Share of a FFY 22 Construction Inspection phase from \$182,500 to \$263,636.

The source of programmed funds is the Surface Transportation Block Grant – Flex program. The offset of \$938,399 in federal funds is requested from Available Balances. Staff Modification 22-3 added a local funding (non-participating share) to meet the final estimate and allow the project to be put out for bid. The updated request reflects the low bid received, which was nearly \$660,000 less than the estimate. The Construction Inspection amount increase is based upon a negotiated fee for the project.

- 3. Proposed Resolution 22-24** (Amending the 2020-2024 TIP by increasing the Total Cost of I-590 Bridges over Rt. 31 and Allens Creek Rd project)
(TIP # B20-21-MN1, PIN 459004) – NYSDOT

Increase the Total Cost from \$20,516,567 (\$18,465,000 Federal) to \$22,006,900 (\$19,806,800 Federal);

Increase FFY 24 Construction phase from \$15,489,600 (\$13,940,700 Federal) to \$16,980,000 (\$15,282,000 Federal).

The source of programmed funds is the National Highway Performance Program. The offset of \$1,341,300 is requested from Available Balances.

NYSDOT requests additional construction funding based upon updated estimates undertaken as part of their Capital Program update.

- 4. Proposed Resolution 22-25** (Amending the 2020-2024 TIP by increasing the Total Cost of the Rt 31, from Monroe CL to Hamlet of Macedon project)
(TIP # H20-22-WA1, PIN 403104) – NYSDOT

Increase the Total Cost from \$3,712,900 (\$2,970,520 Federal) to \$4,812,700 (\$3,850,100 Federal);

Increase a FFY 23 Construction phase of \$2,786,200 (\$2,228,900 Federal) to \$3,786,000 (\$3,028,800 Federal);

Increase a FFY 23 Construction Inspection phase of \$278,600 (\$222,800 Federal) to \$378,600 (\$302,800 Federal).

The source of programmed funds is the National Highway Performance Program. The offset of \$989,900 is requested from Available Balances.

NYSDOT requests additional construction funding based upon updated estimates undertaken as part of their Capital Program update.

- 5. Proposed Resolution 22-26** (Amending the 2020-2024 TIP by increasing the Total Cost of the I-390 over Erie Canal Barrier and Fascia Replacement project)
(TIP # B20-17-MN1, PIN 439082) – NYSDOT

Increase the Total Cost from \$1,586,700 (\$1,428,100 Federal) to \$2,190,900 (\$1,971,830 Federal);

Increase a FFY 23 Construction phase of \$1,190,700 (\$1,071,600 Federal) to \$1,740,000 (\$1,566,000 Federal);

Increase a FFY 23 Construction Inspection phase of \$119,100 (\$107,200 Federal) to \$174,000 (\$156,600 Federal).

The source of programmed funds is the National Highway Performance Program. The offset of \$543,800 is requested from Available Balances.

NYSDOT requests additional construction funding based upon updated Engineer's Estimates.

Change in Project Schedule

- 6. Proposed Resolution 22-27** (Amending the 2020-2024 TIP by deferring phases of the Rt 15A (E Henrietta Rd), from I-90 (Thruway) to I-390 project)
(TIP # H20-24-MN1, PIN 401545) – NYSDOT

Increase the Total Cost from \$8,530,200 (\$5,786,600 Federal) to \$9,068,200 (\$6,718,940 Federal);

Defer a FFY 23 Construction phase of \$6,122,800 (\$4,162,300 Federal) to FFY 24;

Defer a FFY 23 Construction Inspection phase of \$667,400 (\$463,500 Federal) to FFY 24;

Increase a FFY 24 Construction phase of \$6,122,800 (\$4,162,300 Federal) to \$6,748,800 (\$5,094,640 Federal);

Decrease a FFY 24 Construction Inspection phase of \$667,400 (\$463,500 Federal) to \$579,400 (\$463,500 Federal).

The source of programmed funds is the Surface Transportation Block Grant – Flex. The offset of \$932,340 is requested from Available Balances.

NYS DOT requests additional construction funding based upon updated Engineer's Estimates. Construction phases will be deferred due to additional time required for ROW acquisitions related to the culvert replacements included in the project.

7. Proposed Resolution 22-28 (Amending the 2020-2024 TIP by deferring phases of the Rt 204 (Brooks Ave), Rt 33A to Rochester City Line project)
(TIP # H17-76-MN1, PIN 420426) – NYS DOT

Increase the Total Cost from \$4,030,650 (\$3,224,520 Federal) to \$4,530,250 (\$3,624,200 Federal);

Defer a FFY 23 Construction phase of \$2,942,400 (\$2,353,920 Federal) to FFY 24;

Defer a FFY 23 Construction Inspection phase of \$252,625 (\$202,100 Federal) to FFY 24;

Increase a FFY 24 Construction phase of \$2,942,400 (\$2,353,920 Federal) to \$3,442,000 (\$2,753,600 Federal).

The sources of programmed funds are the National Highway Performance Program and the Surface Transportation Block Grant – Large Urban. The offsets of \$371,184 (NHPP) and \$28,496 (STBG Lg Urb) are requested from Available Balances.

NYS DOT requests additional construction funding based upon updated estimates undertaken as part of their Capital Program update

8. Proposed Resolution 22-29 (Amending the 2020-2024 TIP by deferring phases of the I-490 Preventive Maintenance (Garnsey Rd to I-90) project)
(TIP # H20-57-R41, PIN 449057) – NYS DOT

Decrease the Total Cost from \$7,140,000 (\$6,425,720 Federal) to \$1,023,850 (\$921,465 Federal);

Decrease a FFY 23 Detailed Design phase of \$519,100 (\$466,900 Federal) to \$261,050 (\$234,945 Federal);

Defer a FFY 24 Construction phase of \$5,325,600 (\$4,793,000 Federal) to FFY 26;

Defer a FFY 24 Construction Inspection phase of \$532,500 (\$479,300 Federal) to FFY 26.

The source of programmed funds is the National Highway Performance Program. The offset of FFY 23 funds will be provided to Available Balances.

The Construction phases will be reprogrammed in FFY 26 to align work zone operations with the I-490 over Erie Canal and Kreag Rd Bridge Replacement project. The timing of the Construction phases is beyond the horizon of the 2020-2024 TIP but will be included in the 2023-2027 TIP anticipated to be adopted in August.

Attachment B – TIP Amendments: Transit

RGRTA is required to prepare an annual Program of Projects with a public review process and FTA approval. The proposed amendments will align the TIP with the schedule of the FFY 22 Program of Projects and the RGRTA Capital Improvement Program of the *2022-25 Comprehensive Strategic Plan*.

- 9. Proposed Resolution 22-30** (Amending the *2020-2024 TIP* by increasing the Total Cost of the Preventive Maintenance – RTS & RTS Access for FFY 2022 project)
(TIP # T20-03-MN1, PIN 482276) – RGRTA

Increase the Total Cost from \$6,014,177 (\$4,811,341 Federal) to \$15,154,723 (\$12,123,778 Federal);

Increase a FFY 22 Other phase from \$6,014,177 (\$4,811,341 Federal) to \$15,154,723 (\$12,123,778 Federal).

The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307).

- 10. Proposed Resolution 22-31** (Amending the *2020-2024 TIP* by increasing the Total Cost of the Associated Transit Improvements (FFY 2022) project)
(TIP # T20-08-MN1, PIN 482280) – RGRTA

Increase the Total Cost from \$150,271 (\$120,217 Federal) to \$160,289 (\$128,231 Federal);

Increase a FFY 22 Other phase from \$150,271 (\$120,217 Federal) to \$160,289 (\$128,231 Federal).

The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307) Program.

- 11. Proposed Resolution 22-32** (Amending the *2020-2024 TIP* by decreasing the number of vehicles in the Replace 40-ft Buses (FY 21) and Replace 40-ft Buses (FY 21/22) projects)
(TIP # T20-12-MN1, PIN 482267) – RGRTA
(TIP # T20-11-MN1, PIN 482240) – RGRTA

Combine the Replace 40-ft Buses (FY 21) (TIP # T20-12-MN1) and Replace 40-ft Buses (FY 21) (TIP # T20-11-MN1) projects;

Defer a FFY 21 Other phase of \$7,615,985 (\$2,644,338 Federal) to FFY 22;

Decrease the combined Total Cost from \$19,555,086 (\$12,195,617 Federal) to \$15,190,579 (\$5,284,337 Federal);

Decrease a FFY 22 Other phase from \$19,555,086 (\$12,195,617 Federal) to \$15,190,579 (\$5,284,337 Federal);

Change combined Project Description to "Replace ~~37~~ 27 40-foot transit buses (PIN 482267)".

The sources of Federal funds are the FTA Urbanized Area Formula Funding and Buses and Bus Facilities Grants (Sections 5307 and 5339). The project includes \$8,585,159 of NYS Accelerated Transit Capital funding.

- 12. Proposed Resolution 22-33** (Amending the 2020-2024 TIP by increasing the Total Cost of the Replace 60-ft Buses (FY 22/23) project)
(TIP # T20-13-MN1, PIN 482268) – RGRTA

Increase the Total Cost from \$9,202,515 (\$7,362,013 Federal) to \$9,473,205 (\$3,447,230 Federal);

Increase a FFY 22 Other phase from \$9,202,515 (\$7,362,013 Federal) to \$9,473,205 (\$3,447,230 Federal);

Change Project Description to Replace ~~10-60-foot~~ 9 40-foot transit buses;

Change Project Name to Replace 40-ft Buses (FY 22/23)".

The sources of Federal funds are the FTA Urbanized Area Formula Funding and Buses and Bus Facilities Grants (Sections 5307 and 5339).

- 13. Proposed Resolution 22-34** (Amending the 2020-2024 TIP by increasing the Total Cost of the RTS Access Paratransit Facility project)
(TIP # T20-31-MN1, PIN 482307) – RGRTA

Increase the Total Cost from \$300,000 (\$240,000 Federal) to \$5,900,000 (\$2,446,661 Federal);

Add a FFY 22 Other phase of \$5,600,000 (\$2,206,661 Federal);

Change the Project Description to "~~Design~~ Replacement of RTS Access paratransit facility at a new location".

The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307).

- 14. Proposed Resolution 22-35** (Amending the 2020-2024 TIP by increasing the Total Cost of the Replace Paratransit Buses (FY 22/23) project)
(TIP # T20-17-MN1, PIN 482286) – RGRTA

Increase the Total Cost from \$724,068 (\$579,254 Federal) to \$990,964 (\$792,771 Federal);

Increase a FFY 22 Other phase from \$724,068 (\$579,254 Federal) to \$990,964 (\$792,771 Federal).

The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307). This cost increase reflects updated unit cost estimates.

- 15. Proposed Resolution 22-36** (Amending the 2020-2024 TIP by adding the On-Demand Vehicles project)
(TIP # T20-32-MN1, PIN 482308) – RGRTA

Add a New Project with a Total Cost of \$955,500 (\$764,400 Federal);

Add a FFY 22 Other phase of \$955,500 (\$764,400 Federal).

The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307).

16. Proposed Resolution 22-37 (Amending the 2020-2024 TIP by adding the Garage D Design & Environmental Review project)
(TIP # T20-33-MN1, PIN 482309) – RGRTA

*Add a New Project with a Total Cost of \$750,000 (\$600,000 Federal);
Add a FFY 22 Other phase of \$750,000 (\$600,000 Federal).*

The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307).

17. Proposed Resolution 22-38 (Amending the 2020-2024 TIP by adding the Connection Hubs – Phase II project)
(TIP # T20-34-MN1, PIN 482310) – RGRTA

*Add a New Project with a Total Cost of \$3,390,001 (\$2,053,002 Federal);
Add a FFY 22 Other phase of \$3,390,001 (\$2,053,002 Federal).*

The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307).

TIP Financial Summary
(Fiscal Constraint Table)

TDC Recommended
effective June 30, 2022

	2020	2021	2022	3-Year Total	2023	2024	5-Year Total
FHWA							
NHPP							
Regional Planning Target	\$35,305,406	\$37,078,028	\$37,102,066	\$109,485,500	\$37,126,103	\$37,126,103	\$183,737,706
Statewide	\$8,517,850	\$18,717,980	\$17,692,680	\$44,928,510	\$4,896,000	\$2,938,409	\$52,762,919
Programmed	(\$42,470,300)	(\$56,521,300)	(\$50,659,900)	(\$149,651,500)	(\$41,472,100)	(\$36,629,200)	(\$227,752,800)
<i>Balance</i>	\$1,352,956	(\$725,292)	\$4,134,846	\$4,762,510	\$550,003	\$3,435,312	\$8,747,825
STBG Flex							
Regional Planning Target	\$15,068,398	\$15,127,729	\$15,137,537	\$45,333,664	\$15,147,344	\$15,147,344	\$75,628,352
Statewide	\$598,400	\$255,373	\$4,125,900	\$4,979,673	\$0	\$397,080	\$5,376,753
Programmed	(\$16,611,500)	(\$15,818,700)	(\$17,459,800)	(\$49,890,000)	(\$6,337,300)	(\$16,223,600)	(\$72,450,900)
<i>Balance</i>	(\$944,702)	(\$435,598)	\$1,803,637	\$423,337	\$8,810,044	(\$679,176)	\$8,554,205
STBG LG URB							
Regional Planning Target	\$8,644,715	\$8,975,914	\$9,920,950	\$27,541,579	\$10,865,986	\$10,865,986	\$49,273,551
Statewide	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Programmed	(\$8,773,100)	(\$8,370,900)	(\$7,870,800)	(\$25,014,800)	(\$8,875,700)	(\$10,397,500)	(\$44,288,000)
<i>Balance</i>	(\$128,385)	\$605,014	\$2,050,150	\$2,526,779	\$1,990,286	\$468,486	\$4,985,551
STBG OSB							
Regional Planning Target	\$1,945,000	\$1,945,000	\$1,951,183	\$5,841,183	\$1,957,366	\$1,957,366	\$9,755,915
Statewide	\$3,211,950	\$3,283,200	\$242,440	\$6,737,590	\$11,875	\$1,564,816	\$8,314,281
Programmed	(\$4,863,900)	(\$4,998,000)	(\$2,334,800)	(\$12,196,700)	(\$1,981,000)	(\$2,361,500)	(\$16,539,200)
<i>Balance</i>	\$293,050	\$230,200	(\$141,177)	\$382,073	(\$11,759)	\$1,160,682	\$1,530,996
HSIP							
Regional Planning Target	\$3,706,514	\$3,818,327	\$4,592,454	\$12,117,295	\$5,366,580	\$5,366,580	\$22,850,455
Statewide	\$2,122,550	\$12,400,000	\$198,000	\$14,720,550	\$1,980,000	\$0	\$16,700,550
Programmed	(\$6,351,500)	(\$15,875,900)	(\$1,703,000)	(\$23,930,400)	(\$8,656,700)	\$0	(\$32,587,100)
<i>Balance</i>	(\$522,436)	\$342,427	\$3,087,454	\$2,907,445	(\$1,310,120)	\$5,366,580	\$6,963,905
Other e.g. TAP, CMAQ, etc							
Regional Planning Target	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Statewide	\$3,157,200	\$5,975,100	\$4,972,400	\$14,104,700	\$17,453,000	\$0	\$31,557,700
Programmed	(\$3,157,200)	(\$5,975,100)	(\$4,972,400)	(\$14,104,700)	(\$17,453,000)	\$0	(\$31,557,700)
<i>Balance</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FHWA Total							
Planning Target	\$64,670,033	\$66,944,998	\$68,704,190	\$200,319,221	\$70,463,379	\$70,463,379	\$341,245,979
Statewide	\$17,607,950	\$40,631,653	\$27,231,420	\$85,471,023	\$24,340,875	\$4,900,305	\$114,712,203
Programmed	(\$82,227,500)	####	(\$85,000,700)	(\$274,788,100)	(\$84,775,800)	(\$65,611,800)	(\$425,175,700)
<i>Balance</i>	\$50,483	\$16,751	\$10,934,910	\$11,002,144	\$10,028,454	\$9,751,884	\$30,782,482

TIP Financial Summary
(Fiscal Constraint Table)

TDC Recommended
effective June 30, 2022

	2020	2021	2022	3-Year Total	2023	2024	5-Year Total
FTA							
FTA 5307							
Apportionment	\$12,868,782	\$12,823,103	\$16,080,060		\$16,690,934	\$17,129,074	
Prior FFY Balance	\$4,688,071	\$6,428,953	\$8,094,256	\$53,252,016	\$587,816	\$1,643,650	\$87,072,024
Fed./State Award	\$0	\$5,000,000	\$1,792,000		\$0	\$0	
Programmed	(\$11,127,900)	(\$16,157,800)	(\$25,378,500)	(\$52,664,200)	(\$15,635,100)	(\$10,123,500)	(\$78,422,800)
<i>Balance</i>	\$6,428,953	\$8,094,256	\$587,816	\$587,816	\$1,643,650	\$8,649,224	\$8,649,224
FTA 5339							
Apportionment	\$1,191,156	\$1,090,152	\$1,046,070		\$1,154,501	\$1,184,440	
Prior FFY Balance	\$3,375,422	\$3,673,778	\$2,767,830	\$6,702,800	\$0	\$1	\$9,041,741
Fed./State Award	\$0	\$0	\$0		\$0	\$0	
Programmed	(\$892,800)	(\$1,996,100)	(\$3,813,900)	(\$6,702,800)	(\$1,154,500)	\$0	(\$7,857,300)
<i>Balance</i>	\$3,673,778	\$2,767,830	\$0	\$0	\$1	\$1,184,441	\$1,184,441
FTA 5310/5311/5312							
Allocation/Award	\$9,477,302	\$19,968	\$0	\$9,497,270	\$0	\$0	\$18,994,540
Programmed	(\$9,477,302)	(\$19,968)	\$0	(\$9,497,270)	\$0	\$0	(\$18,994,540)
<i>Balance</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA Total							
Allocation	\$23,537,240	\$13,933,223	\$17,126,130		\$17,845,435	\$18,313,514	
Prior FFY Balance	\$8,063,493	\$10,102,731	\$10,862,086	\$69,452,086	\$587,816	\$1,643,651	\$105,611,035
Fed./State Award	\$0	\$5,000,000	\$1,792,000		\$0	\$0	
Programmed	(\$21,498,002)	(\$18,173,868)	(\$29,192,400)	(\$68,864,270)	(\$16,789,600)	(\$10,123,500)	(\$95,777,370)
<i>Balance</i>	\$10,102,731	\$10,862,086	\$587,816	\$587,816	\$1,643,651	\$9,833,665	\$9,833,665

Notes:	Planning Target - Region 4 totals per TIP/STIP Policy Guidance and Instructions and NYS MOU. Planning Targets may be adjusted at the end of a FFY to reflect phase authorization changes for which NYSDOT Main Office manages fiscal constraint on a statewide basis.
	Statewide - Federal funds administered by NYSDOT Main Office
	Other - Includes FASTLANE, TAP, TEP, earmarks, and other discretionary programs
	Prior FFY Balance - Includes balances of FTA apportionments from previous two FFYs

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 22-22 Amending the 2020-2024 TIP by increasing the Total Cost of the CR 4 at CR 20 Intersection Improvements project (TIP # H20-02-ON2, PIN 4ON005)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Ontario County proposes the following change to the *2020-2024 TIP*:
 - a. CR 4 at CR 20 Intersection Improvements (TIP # H20-02-ON2, PIN 4ON005) – *Increase* the Total Cost from \$3,313,300 (\$2,982,000 Federal) to \$4,011,400 (\$3,610,300 Federal); *Increase* a FFY 23 Construction phase from \$2,489,600 (\$2,240,600 Federal) to \$3,154,000 (\$2,838,600 Federal); *Increase* a FFY 23 Construction Inspection phase \$411,300 (\$370,200 Federal) to \$445,000 (\$400,500 Federal);
3. The source of Federal funds is the Highway Safety Improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by increasing the Total Cost of the CR 4 at CR 20 Intersection Improvements project (TIP # H20-02-ON2, PIN 4ON005), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 30, 2022.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Res: 22-22

Project Name: **CR 4 at CR 20 Intersection Improvements**

TIP #: H20-02-ON2

Project Type: Safety

PIN: 4ON005

Lead Agency: Ontario County

Mode: Highway

Project Description: Reconstruct the intersection of CR 4 at CR 20 to reduce crashes in the Town of Seneca, Ontario County.

County: Ontario

Description:

Muni.: T. of Seneca

		Federal Fiscal Year (FFY)													
		Existing							Proposed						
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$46	\$0	\$0	\$0	\$46	\$0	\$46	\$0	\$0	\$0	\$46	\$0
P	Prelim. Engineer.	\$0	\$0	\$160	\$0	\$0	\$0	\$160	\$0	\$160	\$0	\$0	\$0	\$160	\$0
D	Detailed Design	\$0	\$0	\$137	\$0	\$0	\$0	\$137	\$0	\$137	\$0	\$0	\$0	\$137	\$0
N	ROW Incidentals	\$0	\$0	\$46	\$0	\$0	\$0	\$46	\$0	\$46	\$0	\$0	\$0	\$46	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$23	\$0	\$0	\$23	\$0	\$0	\$23	\$0	\$0	\$23	\$0
C	Construction	\$0	\$0	\$0	\$0	\$2,490	\$0	\$2,490	\$0	\$0	\$0	\$3,154	\$0	\$3,154	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$411	\$0	\$411	\$0	\$0	\$0	\$445	\$0	\$445	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$389	\$23	\$2,901	\$0	\$3,313	\$0	\$389	\$23	\$3,599	\$0	\$4,011	\$0
Revenues															
Federal	(\$'000s)														
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$350	\$21	\$2,611	\$0	\$2,982	\$0	\$350	\$21	\$3,239	\$0	\$3,610	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$0	\$350	\$21	\$2,611	\$0	\$2,982	\$0	\$350	\$21	\$3,239	\$0	\$3,610	\$0	
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share		\$0	\$39	\$2	\$290	\$0	\$331	\$0	\$39	\$2	\$360	\$0	\$401	\$0	
Total Revenues		\$0	\$0	\$389	\$23	\$2,901	\$0	\$3,313	\$0	\$389	\$23	\$3,599	\$0	\$4,011	\$0

Notes: -

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 22-23 Amending the 2020-2024 TIP by increasing the Federal Share of the City of Batavia Highway Preventive Maintenance project (TIP # H20-04-GN2, PIN 476101)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Batavia proposes the following change to the *2020-2024 TIP*:
 - a. City of Batavia Highway Preventive Maintenance (TIP # H20-04-GN2, PIN 476101) – Decrease the Total Cost from \$4,073,930 (\$1,628,200 Federal) to \$3,514,912 (\$2,566,599 Federal); Decrease a FFY 22 Construction phase from \$3,350,230 to \$2,791,212; Increase the Federal Share of a FFY 22 Construction phase from \$1,158,800 to \$2,016,063; Increase the Federal Share of a FFY 22 Construction Inspection phase from \$182,500 to \$263,636;
3. The source of Federal funds is the Surface Transportation Block Grant – Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by increasing the Federal Share of the City of Batavia Highway Preventive Maintenance project (TIP # H20-04-GN2, PIN 476101), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 30, 2022.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Res: 22-23

Project Name: **City of Batavia Highway Preventive Maintenance**

TIP #: H20-04-GN2

Project Type: Highway Preventive Maintenance

PIN: 476101

Lead Agency: City of Batavia

Mode: Highway

Project Description: Conduct preventive maintenance on Richmond Ave from State Street to Rt 98 (Oak St) and Harvester Ave from

County: Genesee

Rt 5/33 (E Main St) to Rt 63 (Ellicott St) in the City of Batavia, Genesee County.

Muni.: C. of Batavia

		Federal Fiscal Year (FFY)													
		Existing						Proposed						Future **	
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$37	\$0	\$0	\$0	\$0	\$37	\$37	\$0	\$0	\$0	\$0	\$37	\$0
P	Prelim. Engineer.	\$0	\$146	\$0	\$0	\$0	\$0	\$146	\$146	\$0	\$0	\$0	\$0	\$146	\$0
D	Detailed Design	\$0	\$149	\$0	\$0	\$0	\$0	\$149	\$149	\$0	\$0	\$0	\$0	\$149	\$0
N	ROW Incidentals	\$0	\$27	\$0	\$0	\$0	\$0	\$27	\$27	\$0	\$0	\$0	\$0	\$27	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$3,350	\$0	\$0	\$3,350	\$0	\$0	\$2,791	\$0	\$0	\$2,791	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$365	\$0	\$0	\$365	\$0	\$0	\$365	\$0	\$0	\$365	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$359	\$0	\$3,715	\$0	\$0	\$4,074	\$359	\$0	\$3,156	\$0	\$0	\$3,515	\$0
Revenues															
Federal	(\$'000s)														
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex		\$287	\$0	\$1,341	\$0	\$0	\$1,628	\$287	\$0	\$2,280	\$0	\$0	\$2,567	\$0	
STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$287	\$0	\$1,341	\$0	\$0	\$1,628	\$287	\$0	\$2,280	\$0	\$0	\$2,567	\$0	
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share		\$72	\$0	\$2,374	\$0	\$0	\$2,446	\$72	\$0	\$876	\$0	\$0	\$948	\$0	
Total Revenues		\$0	\$359	\$0	\$3,715	\$0	\$0	\$4,074	\$359	\$0	\$3,156	\$0	\$0	\$3,515	\$0

Notes: -

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 22-24 Amending the 2020-2024 TIP by increasing the Total Cost of I-590 Bridges over Rt. 31 and Allens Creek Rd project (TIP # B20-21-MN1, PIN 459004)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYS DOT proposes the following change to the *2020-2024 TIP*:
 - a. I-590 Bridges over Rt. 31 and Allens Creek Rd (TIP # B20-21-MN1, PIN 459004) – *Increase* the Total Cost from \$20,516,567 (\$18,465,000 Federal) to \$22,006,900 (\$19,806,800 Federal); *Increase* FFY 24 Construction phase from \$15,489,600 (\$13,940,700 Federal) to \$16,980,000 (\$15,282,000 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by increasing the Total Cost of I-590 Bridges over Rt. 31 and Allens Creek Rd project (TIP # B20-21-MN1, PIN 459004), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 30, 2022.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Res: 22-24

Project Name: **I-590 Bridges over Rt. 31 and Allens Creek Rd**

TIP #: B20-21-MN1

Project Type: Bridge Replacement

PIN: 459004

Lead Agency: NYSDOT

Mode: Bridge

Project Replace the I-590 bridges over Rt 31 and replace the decks of the I-590 bridge over Allen's Creek Rd in the

County: Monroe

Description: Town of Brighton, Monroe County.

Muni.: T. of Brighton

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$1,959	\$0	\$0	\$0	\$1,959	\$0	\$1,959	\$0	\$0	\$0	\$1,959	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$1,519	\$0	\$1,519	\$0	\$0	\$0	\$1,519	\$0	\$1,519	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$15,490	\$15,490	\$0	\$0	\$0	\$0	\$16,980	\$16,980	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$1,549	\$1,549	\$0	\$0	\$0	\$0	\$1,549	\$1,549	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$125	\$0	\$1,959	\$0	\$1,519	\$17,039	\$20,517	\$0	\$1,959	\$0	\$1,519	\$18,529	\$22,007	\$0
Revenues															
Federal	(\$'000s)														
NHPP			\$0	\$1,764	\$0	\$1,367	\$15,335	\$18,465	\$0	\$1,764	\$0	\$1,367	\$16,676	\$19,806	
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share			\$0	\$1,764	\$0	\$1,367	\$15,335	\$18,465	\$0	\$1,764	\$0	\$1,367	\$16,676	\$19,806	
State Share			\$0	\$196	\$0	\$152	\$1,704	\$2,052	\$0	\$196	\$0	\$152	\$1,853	\$2,201	
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		\$125	\$0	\$1,959	\$0	\$1,519	\$17,039	\$20,517	\$0	\$1,959	\$0	\$1,519	\$18,529	\$22,007	\$0

Notes: BINs 1025951, 1025952, 1021661, and 1021662

BINs 1025951, 1025952, 1021661, and 1021662

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding committment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 22-25 Amending the 2020-2024 TIP by increasing the Total Cost of the Rt 31, from Monroe CL to Hamlet of Macedon project (TIP # H20-22-WA1, PIN 403104)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2020-2024 TIP*:
 - a. Rt 31, from Monroe CL to Hamlet of Macedon (TIP # H20-22-WA1, PIN 403104) – *Increase* the Total Cost from \$3,712,900 (\$2,970,520 Federal) to \$4,812,700 (\$3,850,100 Federal); *Increase a* FFY 23 Construction phase of \$2,786,200 (\$2,228,900 Federal) to \$3,786,000 (\$3,028,800 Federal); *Increase a* FFY 23 Construction Inspection phase of \$278,600 (\$222,800 Federal) to \$378,600 (\$302,800 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by increasing the Total Cost of the Rt 31, from Monroe CL to Hamlet of Macedon project (TIP # H20-22-WA1, PIN 403104), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 30, 2022.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Res: 22-25

Project Name: **Rt 31, from Monroe CL to Hamlet of Macedon**

TIP #: H20-22-WA1

Project Type: Highway Preventive Maintenance

PIN: 403104

Lead Agency: NYSDOT

Mode: Highway

Project Description: Conduct preventive maintenance of Rt 31 from Monroe County Line to the Hamlet of Macedon, Wayne County.

County: Wayne

Description:

Muni.: T. of Macedon

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$54	\$0	\$0	\$0	\$54	\$0	\$54	\$0	\$0	\$0	\$54	\$0
P	Prelim. Engineer.	\$0	\$0	\$496	\$0	\$0	\$0	\$496	\$0	\$496	\$0	\$0	\$0	\$496	\$0
D	Detailed Design	\$0	\$0	\$0	\$48	\$0	\$0	\$48	\$0	\$0	\$48	\$0	\$0	\$48	\$0
N	ROW Incidentals	\$0	\$0	\$30	\$0	\$0	\$0	\$30	\$0	\$30	\$0	\$0	\$0	\$30	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$20	\$0	\$0	\$20	\$0	\$0	\$20	\$0	\$0	\$20	\$0
C	Construction	\$0	\$0	\$0	\$0	\$2,786	\$0	\$2,786	\$0	\$0	\$0	\$3,786	\$0	\$3,786	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$279	\$0	\$279	\$0	\$0	\$0	\$379	\$0	\$379	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$580	\$68	\$3,065	\$0	\$3,713	\$0	\$580	\$68	\$4,165	\$0	\$4,813	\$0
Revenues															
Federal	(\$'000s)														
NHPP		\$0	\$464	\$55	\$2,452	\$0	\$2,970	\$0	\$464	\$55	\$3,332	\$0	\$3,850		
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$0	\$464	\$55	\$2,452	\$0	\$2,970	\$0	\$464	\$55	\$3,332	\$0	\$3,850		
State Share		\$0	\$116	\$14	\$613	\$0	\$743	\$0	\$116	\$14	\$833	\$0	\$963		
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		\$0	\$0	\$580	\$68	\$3,065	\$0	\$3,713	\$0	\$580	\$68	\$4,165	\$0	\$4,813	\$0

Notes: -

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 22-26 Amending the 2020-2024 TIP by increasing the Total Cost of the I-390 over Erie Canal Barrier and Fascia Replacement project (TIP # B20-17-MN1, PIN 439082)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYS DOT proposes the following change to the *2020-2024 TIP*:
 - a. I-390 over Erie Canal Barrier and Fascia Replacement (TIP # B20-17-MN1, PIN 439082) – *Increase* the Total Cost from \$1,586,700 (\$1,428,100 Federal) to \$2,190,900 (\$1,971,830 Federal); *Increase* a FFY 23 Construction phase of \$1,190,700 (\$1,071,600 Federal) to \$1,740,000 (\$1,566,000 Federal); *Increase* a FFY 23 Construction Inspection phase of \$119,100 (\$107,200 Federal) to \$174,000 (\$156,600 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by increasing the Total Cost of the I-390 over Erie Canal Barrier and Fascia Replacement project (TIP # B20-17-MN1, PIN 439082), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 30, 2022.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Res: 22-26

Project Name: **I-390 over Erie Canal Barrier and Fascia Replacement**

TIP #: B20-17-MN1

Project Type: Bridge Rehabilitation

PIN: 439082

Lead Agency: NYSDOT

Mode: Bridge

Project Replace or repair in kind the concrete barrier and fascias on the I-390 bridges over Erie Canal in the Town of

County: Monroe

Description: Brighton, Monroe County.

Muni.: T. of Brighton

		Federal Fiscal Year (FFY)													
		<i>Existing</i>							<i>Proposed</i>						
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$23	\$0	\$0	\$0	\$23	\$0	\$23	\$0	\$0	\$0	\$23	\$0
P	Prelim. Engineer.	\$0	\$0	\$137	\$0	\$0	\$0	\$137	\$0	\$137	\$0	\$0	\$0	\$137	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$117	\$0	\$117	\$0	\$0	\$0	\$117	\$0	\$117	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$1,191	\$0	\$1,191	\$0	\$0	\$0	\$1,740	\$0	\$1,740	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$119	\$0	\$119	\$0	\$0	\$0	\$174	\$0	\$174	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$160	\$0	\$1,427	\$0	\$1,587	\$0	\$160	\$0	\$2,031	\$0	\$2,191	\$0
Revenues															
Federal	(\$'000s)														
NHPP		\$0	\$144	\$0	\$1,284	\$0	\$1,428	\$0	\$144	\$0	\$1,828	\$0	\$1,972		
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$0	\$144	\$0	\$1,284	\$0	\$1,428	\$0	\$144	\$0	\$1,828	\$0	\$1,972		
State Share		\$0	\$16	\$0	\$143	\$0	\$159	\$0	\$16	\$0	\$203	\$0	\$219		
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		\$0	\$0	\$160	\$0	\$1,427	\$0	\$1,587	\$0	\$160	\$0	\$2,031	\$0	\$2,191	\$0

Notes: BINs 4443861 and 4443862

BINs 4443861 and 4443862

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding committment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 22-27 Amending the 2020-2024 TIP by deferring phases of the Rt 15A (E Henrietta Rd), from I-90 (Thruway) to I-390 project (TIP # H20-24-MN1, PIN 401545)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYS DOT proposes the following change to the *2020-2024 TIP*:
 - a. Rt 15A (E Henrietta Rd), from I-90 (Thruway) to I-390 (TIP # H20-24-MN1, PIN 401545) – *Increase* the Total Cost from \$8,530,200 (\$5,786,600 Federal) to \$9,068,200 (\$6,718,940 Federal); *Defer a* FFY 23 Construction phase of \$6,122,800 (\$4,162,300 Federal) to FFY 24; *Defer a* FFY 23 Construction Inspection phase of \$667,400 (\$463,500 Federal) to FFY 24; *Increase a* FFY 24 Construction phase of \$6,122,800 (\$4,162,300 Federal) to \$6,748,800 (\$5,094,640 Federal); *Decrease a* FFY 24 Construction Inspection phase of \$667,400 (\$463,500 Federal) to \$579,400 (\$463,500 Federal);
3. The source of Federal funds is the Surface Transportation Block Grant – Flex program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by deferring phases of the Rt 15A (E Henrietta Rd), from I-90 (Thruway) to I-390 project (TIP # H20-24-MN1, PIN 401545), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 30, 2022.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Res: 22-27

Project Name: **Rt 15A (E Henrietta Rd), from I-90 (Thruway) to I-390**

TIP #: H20-24-MN1

Project Type: Highway Preventive Maintenance

PIN: 401545

Lead Agency: NYSDOT

Mode: Highway

Project Description: Conduct preventive maintenance of Rt 15A (East Henrietta Road), from I-90 (thruway) to I-390 in the Town of

County: Monroe

Henrietta, Monroe County.

Muni.: T. of Henrietta

		Federal Fiscal Year (FFY)													
		<i>Existing</i>							<i>Proposed</i>						
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$88	\$0	\$0	\$0	\$88	\$0	\$88	\$0	\$0	\$0	\$88	\$0
P	Prelim. Engineer.	\$0	\$0	\$850	\$0	\$0	\$0	\$850	\$0	\$850	\$0	\$0	\$0	\$850	\$0
D	Detailed Design	\$0	\$0	\$0	\$690	\$0	\$0	\$690	\$0	\$0	\$690	\$0	\$0	\$690	\$0
N	ROW Incidentals	\$0	\$0	\$51	\$0	\$0	\$0	\$51	\$0	\$51	\$0	\$0	\$0	\$51	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$61	\$0	\$0	\$61	\$0	\$0	\$61	\$0	\$0	\$61	\$0
C	Construction	\$0	\$0	\$0	\$0	\$6,123	\$0	\$6,123	\$0	\$0	\$0	\$0	\$6,749	\$6,749	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$667	\$0	\$667	\$0	\$0	\$0	\$0	\$579	\$579	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$989	\$751	\$6,790	\$0	\$8,530	\$0	\$989	\$751	\$0	\$7,328	\$9,068	\$0
Revenues															
Federal	(\$'000s)														
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex		\$0	\$791	\$370	\$4,626	\$0	\$5,787	\$0	\$791	\$370	\$0	\$5,558	\$6,719	\$0	
STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$0	\$791	\$370	\$4,626	\$0	\$5,787	\$0	\$791	\$370	\$0	\$5,558	\$6,719	\$0	
State Share		\$0	\$198	\$381	\$2,164	\$0	\$2,744	\$0	\$198	\$381	\$0	\$1,770	\$2,349	\$0	
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		\$0	\$0	\$989	\$751	\$6,790	\$0	\$8,530	\$0	\$989	\$751	\$0	\$7,328	\$9,068	\$0

Notes: -

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 22-28 Amending the 2020-2024 TIP by deferring phases of the Rt 204 (Brooks Ave), Rt 33A to Rochester City Line project (TIP # H17-76-MN1, PIN 420426)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYS DOT proposes the following change to the *2020-2024 TIP*:
 - a. Rt 204 (Brooks Ave), Rt 33A to Rochester City Line (TIP # H17-76-MN1, PIN 420426) – *Increase* the Total Cost from \$4,030,650 (\$3,224,520 Federal) to \$4,530,250 (\$3,624,200 Federal); *Defer a* FFY 23 Construction phase of \$2,942,400 (\$2,353,920 Federal) to FFY 24; *Defer a* FFY 23 Construction Inspection phase of \$252,625 (\$202,100 Federal) to FFY 24; *Increase a* FFY 24 Construction phase of \$2,942,400 (\$2,353,920 Federal) to \$3,442,000 (\$2,753,600 Federal);
3. The sources of Federal funds are the Surface Transportation Block Grant – Large Urban and the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by deferring phases of the Rt 204 (Brooks Ave), Rt 33A to Rochester City Line project (TIP # H17-76-MN1, PIN 420426), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 30, 2022.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Res: 22-28

Project Name: **Rt 204 (Brooks Ave), Rt 33A to Rochester City Line**

TIP #: H17-76-MN1

Project Type: Highway Preventive Maintenance

PIN: 420426

Lead Agency: NYSDOT

Mode: Highway

Project Conduct preventive maintenance of Rt 204 (Brooks Ave) from Rt 33A (Chili Ave) to the City of Rochester in the

County: Monroe

Description: Town of Gates, Monroe County.

Muni.: T. of Gates

		Federal Fiscal Year (FFY)													
		<i>Existing</i>						<i>Proposed</i>							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$100	\$190	\$0	\$298	\$0	\$0	\$488	\$190	\$0	\$298	\$0	\$0	\$488	\$0
D	Detailed Design	\$0	\$0	\$0	\$248	\$0	\$0	\$248	\$0	\$0	\$248	\$0	\$0	\$248	\$0
N	ROW Incidentals	\$0	\$0	\$50	\$0	\$0	\$0	\$50	\$0	\$50	\$0	\$0	\$0	\$50	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$50	\$0	\$0	\$50	\$0	\$0	\$50	\$0	\$0	\$50	\$0
C	Construction	\$0	\$0	\$0	\$0	\$2,942	\$0	\$2,942	\$0	\$0	\$0	\$0	\$3,442	\$3,442	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$253	\$0	\$253	\$0	\$0	\$0	\$0	\$253	\$253	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$120	\$190	\$50	\$596	\$3,195	\$0	\$4,031	\$190	\$50	\$596	\$0	\$3,695	\$4,530	\$0
Revenues															
Federal	(\$'000s)														
NHPP			\$152	\$40	\$443	\$2,374	\$0	\$3,008	\$152	\$40	\$443	\$0	\$2,745	\$3,380	
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG LG URB			\$0	\$0	\$34	\$182	\$0	\$216	\$0	\$0	\$34	\$0	\$211	\$245	
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share			\$152	\$40	\$477	\$2,556	\$0	\$3,225	\$152	\$40	\$477	\$0	\$2,956	\$3,624	
State Share			\$38	\$10	\$119	\$639	\$0	\$806	\$38	\$10	\$119	\$0	\$739	\$906	
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		\$120	\$190	\$50	\$596	\$3,195	\$0	\$4,031	\$190	\$50	\$596	\$0	\$3,695	\$4,530	\$0

Notes: -

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 22-29 Amending the 2020-2024 TIP by deferring phases of the I-490 Preventive Maintenance (Garnsey Rd to I-90) project (TIP # H20-57-R41, PIN 449057)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2020-2024 TIP*:
 - a. I-490 Preventive Maintenance (Garnsey Rd to I-90) (TIP # H20-57-R41, PIN 449057) – *Decrease* the Total Cost from \$7,140,000 (\$6,425,720 Federal) to \$1,023,850 (\$921,465 Federal); *Decrease* a FFY 23 Detailed Design phase of \$519,100 (\$466,900 Federal) to \$261,050 (\$234,945 Federal); *Defer* a FFY 24 Construction phase of \$5,325,600 (\$4,793,000 Federal) to FFY 26; *Defer* a FFY 24 Construction Inspection phase of \$532,500 (\$479,300 Federal) to FFY 26;
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by deferring phases of the I-490 Preventive Maintenance (Garnsey Rd to I-90) project (TIP # H20-57-R41, PIN 449057), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 30, 2022.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Res: 22-29

Project Name: **I-490 Preventive Maintenance (Garnsey Rd to I-90)**

TIP #: H20-57-R41

Project Type: Highway Preventive Maintenance

PIN: 449057

Lead Agency: NYSDOT

Mode: Highway

Project Description: Conduct preventive maintenance of I-490 from Garnsey Rd to I-90 in the Town of Perinton, Monroe County and

County: Multiple

the Town of Victor, Ontario County

Muni.: Multiple

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$251	\$0	\$0	\$0	\$251	\$0	\$251	\$0	\$0	\$0	\$251	\$0
P	Prelim. Engineer.	\$0	\$0	\$512	\$0	\$0	\$0	\$512	\$0	\$512	\$0	\$0	\$0	\$512	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$522	\$0	\$522	\$0	\$0	\$0	\$261	\$0	\$261	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$5,326	\$5,326	\$0	\$0	\$0	\$0	\$0	\$0	\$5,326
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$533	\$533	\$0	\$0	\$0	\$0	\$0	\$0	\$533
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$763	\$0	\$522	\$5,858	\$7,143	\$0	\$763	\$0	\$261	\$0	\$1,024	\$5,858
Revenues															
Federal	(\$'000s)														
NHPP		\$0	\$687	\$0	\$470	\$5,272	\$6,429	\$0	\$687	\$0	\$470	\$0	\$1,156	\$0	\$1,156
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$0	\$687	\$0	\$470	\$5,272	\$6,429	\$0	\$687	\$0	\$470	\$0	\$1,156	\$0	\$1,156
State Share		\$0	\$76	\$0	\$52	\$586	\$714	\$0	\$76	\$0	\$52	\$0	\$128	\$0	\$128
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		\$0	\$0	\$763	\$0	\$522	\$5,858	\$7,143	\$0	\$763	\$0	\$522	\$0	\$1,285	\$5,858

Notes:

0

0

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 22-30 Amending the 2020-2024 TIP by increasing the Total Cost of the Preventive Maintenance – RTS & RTS Access for FFY 2022 project (TIP # T20-03-MN1, PIN 482276)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2020-2024 TIP*:
 - a. Preventive Maintenance – RTS & RTS Access for FFY 2022 (TIP # T20-03-MN1, PIN 482276) – *Increase* the Total Cost from \$6,014,177 (\$4,811,341 Federal) to \$15,154,723 (\$12,123,778 Federal); *Increase* a FFY 22 Other phase from \$6,014,177 (\$4,811,341 Federal) to \$15,154,723 (\$12,123,778 Federal);
3. The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307);
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by increasing the Total Cost of the Preventive Maintenance – RTS & RTS Access for FFY 2022 project (TIP # T20-03-MN1, PIN 482276), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 30, 2022.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Res: 22-30

Project Name: **Preventive Maintenance - RTS & RTS Access for FFY 2022 (RGRTA)**

TIP #: T20-03-MN1

Project Type: Transit

PIN: 482276

Lead Agency: RGRTA

Mode: Transit

Project Preventive Maintenance for RTS and RTS Access.

County: Monroe

Description:

Muni.: Multiple

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other	\$0	\$0	\$0	\$6,014	\$0	\$0	\$6,014	\$0	\$0	\$15,155	\$0	\$0	\$15,155	\$0
Total Costs		\$0	\$0	\$0	\$6,014	\$0	\$0	\$6,014	\$0	\$0	\$15,155	\$0	\$0	\$15,155	\$0
Revenues															
Federal	(\$'000s)														
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$4,811	\$0	\$0	\$4,811	\$0	\$0	\$12,124	\$0	\$0	\$12,124	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$0	\$0	\$4,811	\$0	\$0	\$4,811	\$0	\$0	\$12,124	\$0	\$0	\$12,124	\$0	
State Share		\$0	\$0	\$601	\$0	\$0	\$601	\$0	\$0	\$1,515	\$0	\$0	\$1,515	\$0	
Local Share		\$0	\$0	\$601	\$0	\$0	\$601	\$0	\$0	\$1,515	\$0	\$0	\$1,515	\$0	
Total Revenues		\$0	\$0	\$0	\$6,014	\$0	\$0	\$6,014	\$0	\$0	\$15,155	\$0	\$0	\$15,155	\$0

Notes: -

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 22-31 Amending the 2020-2024 TIP by increasing the Total Cost of the Associated Transit Improvements (FFY 2022) project (TIP # T20-08-MN1, PIN 482280)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2020-2024 TIP*:
 - a. Associated Transit Improvements (FFY 2022) (TIP # T20-08-MN1, PIN 482280) – *Increase* the Total Cost from \$150,271 (\$120,217 Federal) to \$160,289 (\$128,231 Federal); *Increase* a FFY 22 Other phase from \$150,271 (\$120,217 Federal) to \$160,289 (\$128,231 Federal);
3. The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307);
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by increasing the Total Cost of the Associated Transit Improvements (FFY 2022) project (TIP # T20-08-MN1, PIN 482280), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 30, 2022.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Res: 22-31

Project Name: **Associated Transit Improvements (FFY 22)**

TIP #: T20-08-MN1

Project Type: Transit

PIN: 482280

Lead Agency: RGRTA

Mode: Transit

Project Description: Purchase and install bus shelters, real-time transit information signs, bus stop signs, and other amenities

County: Monroe

Description:

Muni.: Multiple

		Federal Fiscal Year (FFY)													
		Existing							Proposed						
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other	\$0	\$0	\$0	\$150	\$0	\$0	\$150	\$0	\$0	\$160	\$0	\$0	\$160	\$0
Total Costs		\$0	\$0	\$0	\$150	\$0	\$0	\$150	\$0	\$0	\$160	\$0	\$0	\$160	\$0
Revenues															
Federal	(\$'000s)														
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$120	\$0	\$0	\$120	\$0	\$0	\$128	\$0	\$0	\$128	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$0	\$0	\$120	\$0	\$0	\$120	\$0	\$0	\$128	\$0	\$0	\$128	\$0	
State Share		\$0	\$0	\$15	\$0	\$0	\$15	\$0	\$0	\$16	\$0	\$0	\$16	\$0	
Local Share		\$0	\$0	\$15	\$0	\$0	\$15	\$0	\$0	\$16	\$0	\$0	\$16	\$0	
Total Revenues		\$0	\$0	\$0	\$150	\$0	\$0	\$150	\$0	\$0	\$160	\$0	\$0	\$160	\$0

Notes: -

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 22-32 Amending the 2020-2024 TIP by decreasing the number of vehicles in the Replace 40-ft Buses (FY 21) and Replace 40-ft Buses (FY 21/22) projects (TIP # T20-12-MN1, PIN 482267) (TIP # T20-11-MN1, PIN 482240)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2020-2024 TIP*:
 - a. Replace 40-ft Buses (FY 21/22) (TIP # T20-11-MN1, PIN 482240) – *Combine* the Replace 40-ft Buses (FY 21) (TIP # T20-12-MN1, PIN 482267) and Replace 40-ft Buses (FY 21/22) (TIP # T20-11-MN1, PIN 482240) projects; *Defer* a FFY 21 Other phase of \$7,615,985 (\$2,644,338 Federal) to FFY 22; *Decrease* the combined Total Cost from \$19,555,086 (\$12,195,617 Federal) to \$15,190,579 (\$5,284,337 Federal); *Decrease* a FFY 22 Other phase from \$19,555,086 (\$12,195,617 Federal) to \$15,190,579 (\$5,284,337 Federal); *Change* combined Project Description to “Replace ~~37~~ 27 40-foot transit buses”;
3. The FTA Urbanized Area Formula Funding and Buses and Bus Facilities Grants (Sections 5307 and 5339);
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by decreasing the number of vehicles in the Replace 40-ft Buses (FY 21) and Replace 40-ft Buses (FY 21/22) projects (TIP # T20-12-MN1, PIN 482267) and (TIP # T20-11-MN1, PIN 482240), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 30, 2022.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Res: 22-32

Project Name: **Replace 40-ft Buses (FY 21/22)**

TIP #: T20-11-MN1

Project Type: Transit

PIN: 482240

Lead Agency: RGRTA

Mode: Transit

Project Description: **Replace ~~25~~ 27 40-foot transit buses.**

County: Monroe

Description:

Muni.: Multiple

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing							Proposed							
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **	
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$11,939	\$0	\$0	\$11,939	\$0	\$0	\$15,191	\$0	\$0	\$15,191	\$0	\$0
Total Costs		\$0	\$0	\$0	\$11,939	\$0	\$0	\$11,939	\$0	\$0	\$15,191	\$0	\$0	\$15,191	\$0	\$0
Revenues																
Federal	(\$'000s)															
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$9,551	\$0	\$0	\$9,551	\$0	\$0	\$2,644	\$0	\$0	\$2,644	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,640	\$0	\$0	\$2,640	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share			\$0	\$0	\$9,551	\$0	\$0	\$9,551	\$0	\$0	\$5,284	\$0	\$0	\$5,284	\$0	\$0
State Share			\$0	\$0	\$1,194	\$0	\$0	\$1,194	\$0	\$0	\$9,246	\$0	\$0	\$9,246	\$0	\$0
Local Share			\$0	\$0	\$1,194	\$0	\$0	\$1,194	\$0	\$0	\$661	\$0	\$0	\$661	\$0	\$0
Total Revenues		\$0	\$0	\$0	\$11,939	\$0	\$0	\$11,939	\$0	\$0	\$15,191	\$0	\$0	\$15,191	\$0	\$0

Notes: -

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GTC 2020-2024 Transportation Improvement Program

Res: 22-32

Project Name: **Replace 40-ft Buses (FY 21)**

TIP #: T20-12-MN1

Project Type: Transit

PIN: 482267

Lead Agency: RGRTA

Mode: Transit

Project

County: Monroe

Description:

PROJECT MERGED WITH T20-11-MN1

Muni.: Multiple

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing							Proposed							
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **	
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$7,616	\$0	\$0	\$0	\$7,616	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$7,616	\$0	\$0	\$0	\$7,616	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Revenues																
Federal	(\$'000s)															
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$406	\$0	\$0	\$0	\$406	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$2,238	\$0	\$0	\$0	\$2,238	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share			\$0	\$2,644	\$0	\$0	\$0	\$2,644	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Share			\$0	\$4,641	\$0	\$0	\$0	\$4,641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share			\$0	\$331	\$0	\$0	\$0	\$331	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		\$0	\$0	\$7,616	\$0	\$0	\$0	\$7,616	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Notes: -

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 22-33 Amending the 2020-2024 TIP by increasing the Total Cost of the Replace 60-ft Buses (FY 22/23) project (TIP # T20-13-MN1, PIN 482268)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2020-2024 TIP*:
 - a. Replace 60-ft Buses (FY 22/23) (TIP # T20-13-MN1, PIN 482268) – *Increase* the Total Cost from \$9,202,515 (\$7,362,013 Federal) to \$9,473,205 (\$3,447,230 Federal); *Increase* a FFY 22 Other phase from \$9,202,515 (\$7,362,013 Federal) to \$9,473,205 (\$3,447,230 Federal); *Change* Project Description to Replace ~~10 60-foot~~ 9 40-foot transit buses; *Change* Project Name to Replace 40-ft Buses (FY 22/23)”;
3. The sources of Federal funds are the FTA Urbanized Area Formula Funding and Buses and Bus Facilities Grants (Sections 5307 and 5339);
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by increasing the Total Cost of the Replace 60-ft Buses (FY 22/23) project (TIP # T20-13-MN1, PIN 482268), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 30, 2022.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Res: 22-33

Project Name: **Replace ~~60-ft~~ 40-ft Buses (FY 22/23)**
 Project Type: Transit
 Lead Agency: RGRTA
 Project Description: **Replace ~~10-60-foot~~ 9 40-foot transit buses.**

TIP #: T20-13-MN1
 PIN: 482268
 Mode: Transit
 County: Monroe
 Muni.: Multiple

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing							Proposed						
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$0	\$9,203	\$0	\$0	\$9,203	\$0	\$0	\$9,473	\$0	\$0	\$9,473	\$0
Total Costs		\$0	\$0	\$0	\$9,203	\$0	\$0	\$9,203	\$0	\$0	\$9,473	\$0	\$0	\$9,473	\$0
Revenues															
Federal	(\$'000s)														
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$6,041	\$0	\$0	\$6,041	\$6,041	\$0	\$0	\$2,273	\$0	\$0	\$2,273	\$0
FTA 5339		\$0	\$0	\$1,321	\$0	\$0	\$1,321	\$1,321	\$0	\$0	\$1,174	\$0	\$0	\$1,174	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$0	\$0	\$7,362	\$0	\$0	\$7,362	\$7,362	\$0	\$0	\$3,447	\$0	\$0	\$3,447	\$0
State Share		\$0	\$0	\$920	\$0	\$0	\$920	\$920	\$0	\$0	\$5,595	\$0	\$0	\$5,595	\$0
Local Share		\$0	\$0	\$920	\$0	\$0	\$920	\$920	\$0	\$0	\$431	\$0	\$0	\$431	\$0
Total Revenues		\$0	\$0	\$0	\$9,203	\$0	\$0	\$9,203	\$0	\$0	\$9,473	\$0	\$0	\$9,473	\$0

Notes: -

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 22-34 Amending the 2020-2024 TIP by increasing the Total Cost of the RTS Access Paratransit Facility project (TIP # T20-31-MN1, PIN 482307)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2020-2024 TIP*:
 - a. RTS Access Paratransit Facility (TIP # T20-31-MN1, PIN 482296) – *Increase* the Total Cost from \$300,000 (\$240,000 Federal) to \$5,900,000 (\$2,206,661 Federal); *Add* a FFY 22 Other phase of \$5,600,000 (\$2,446,661 Federal); *Change* the Project Description to "Design Replacement of RTS Access paratransit facility at a new location";
3. The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307);
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by increasing the Total Cost of the RTS Access Paratransit Facility project (TIP # T20-31-MN1, PIN 482296), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 30, 2022.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Res: 34

Project Name: **RTS Access Paratransit Facility**

TIP #: T20-31-MN1

Project Type: Transit

PIN: 482307

Lead Agency: RGRTA

Mode: Transit

Project Description: ***Design Replacement of new RTS Access paratransit facility at a new location***

County: Monroe

Description:

Muni.: Multiple

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing							Proposed							
		Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **	
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O Other		\$0	\$0	\$300	\$0	\$0	\$0	\$300	\$0	\$300	\$5,600	\$0	\$0	\$5,900	\$0	
Total Costs		\$0	\$0	\$300	\$0	\$0	\$0	\$300	\$0	\$300	\$5,600	\$0	\$0	\$5,900	\$0	
Revenues																
Federal	(\$'000s)															
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$240	\$0	\$0	\$0	\$240	\$0	\$240	\$2,207	\$0	\$0	\$2,447	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share			\$0	\$240	\$0	\$0	\$0	\$240	\$0	\$240	\$2,207	\$0	\$0	\$2,447	\$0	
State Share			\$0	\$30	\$0	\$0	\$0	\$30	\$0	\$30	\$276	\$0	\$0	\$306	\$0	
Local Share			\$0	\$30	\$0	\$0	\$0	\$30	\$0	\$30	\$3,118	\$0	\$0	\$3,148	\$0	
Total Revenues		\$0	\$0	\$300	\$0	\$0	\$0	\$300	\$0	\$300	\$5,600	\$0	\$0	\$5,900	\$0	

Notes:

0

0

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 22-35 Amending the 2020-2024 TIP by increasing the Total Cost of the Replace Paratransit Buses (FY 22/23) project (TIP # T20-17-MN1, PIN 482286)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2020-2024 TIP*:
 - a. Replace Paratransit Buses (FY 22/23) (TIP # T20-17-MN1, PIN 482286) – *Increase* the Total Cost from \$724,068 (\$579,254 Federal) to \$990,964 (\$792,771 Federal); *Increase* a FFY 22 Other phase from \$724,068 (\$579,254 Federal) to \$990,964 (\$792,771 Federal);
3. The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307);
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by increasing the Total Cost of the Replace Paratransit Buses (FY 22/23) project (TIP # T20-17-MN1, PIN 482286), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 30, 2022.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Res: 22-35

Project Name: **Replace paratransit buses (FY 22/23)**

TIP #: T20-17-MN1

Project Type: Transit

PIN: 482286

Lead Agency: RGRTA

Mode: Transit

Project Replace 8 RTS Access paratransit buses.

County: Monroe

Description:

Muni.: Multiple

		Federal Fiscal Year (FFY)													
		Existing						Proposed						Future **	
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other	\$0	\$0	\$0	\$724	\$0	\$0	\$724	\$0	\$0	\$991	\$0	\$0	\$991	\$0
Total Costs		\$0	\$0	\$0	\$724	\$0	\$0	\$724	\$0	\$0	\$991	\$0	\$0	\$991	\$0
Revenues															
Federal	(\$'000s)														
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$579	\$0	\$0	\$579	\$0	\$0	\$793	\$0	\$0	\$793	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$0	\$0	\$579	\$0	\$0	\$579	\$0	\$0	\$793	\$0	\$0	\$793	\$0	
State Share		\$0	\$0	\$72	\$0	\$0	\$72	\$0	\$0	\$99	\$0	\$0	\$99	\$0	
Local Share		\$0	\$0	\$72	\$0	\$0	\$72	\$0	\$0	\$99	\$0	\$0	\$99	\$0	
Total Revenues		\$0	\$0	\$0	\$724	\$0	\$0	\$724	\$0	\$0	\$991	\$0	\$0	\$991	\$0

Notes: -

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 22-36 Amending the 2020-2024 TIP by adding the On-Demand Vehicles project (TIP # T20-32-MN1, PIN 482308)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2020-2024 TIP*:
 - a. On Demand Vehicles (TIP # T20-32-MN1, PIN 482308) – *Add* a New Project with a Total Cost of \$955,500 (\$764,400 Federal); *Add* a FFY 22 Other phase of \$955,500 (\$764,400 Federal);
3. The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307);
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by adding the On Demand Vehicles project (TIP # T20-32-MN1, PIN 482308), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 30, 2022.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Res: 22-36

Project Name: **On-Demand Vehicles**
 Project Type: Transit
 Lead Agency: RGRTA
 Project Description: Acquisition of 10 vehicles for RTS On Demand Service

TIP #: T20-32-MN1
 PIN: 482308
 Mode: Transit
 County: Monroe
 Muni.: Multiple

		Federal Fiscal Year (FFY)													
		<i>Existing</i>							<i>Proposed</i>						
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$956	\$0	\$0	\$956	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$956	\$0
Revenues															
Federal (\$'000s)															
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$764	\$0	\$0	\$764	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$764	\$0
State Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96	\$0
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96	\$0
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$956	\$0

Notes:

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 22-37 Amending the 2020-2024 TIP by adding the Garage D Design & Environmental Review project (TIP # T20-33-MN1, PIN 482309)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2020-2024 TIP*:
 - a. Garage D Design & Environmental Review (TIP # T20-33-MN1, PIN 482309) – Add a New Project with a Total Cost of \$750,000 (\$600,000 Federal); Add a FFY 22 Other phase of \$750,000 (\$600,000 Federal);
3. The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307);
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by adding the Garage D Design & Environmental Review project (TIP # T20-33-MN1, PIN 482309), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 30, 2022.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Res: 22-37

Project Name: **Garage D Design & Environmental Review**

TIP #: T20-33-MN1

Project Type: Transit

PIN: 482309

Lead Agency: RGRTA

Mode: Transit

Project Description: Design and environmental phases of an expansion of Garage D at the RTS Main Campus for zero-emissions fleet

County: Monroe

Description:

Muni.: Multiple

		Federal Fiscal Year (FFY)													
		<i>Existing</i>							<i>Proposed</i>						
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$750	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$0
Revenues															
Federal (\$'000s)															
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$600	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$0
State Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75	\$0
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75	\$0
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$0

Notes:

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 22-38 Amending the 2020-2024 TIP by adding the Connection Hubs – Phase II project (TIP # T20-34-MN1, PIN 482310)

WHEREAS,

1. The *2020-2024 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2020-2024 TIP*:
 - a. Connection Hubs – Phase II (TIP # T20-34-MN1, PIN 482310) – *Add* a New Project with a Total Cost of \$3,390,001 (\$2,053,002 Federal); *Add* a FFY 22 Other phase of \$3,390,001 (\$2,053,002 Federal);
3. The source of Federal funds is the FTA Urbanized Area Formula Funding (Section 5307);
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2020-2024 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2020-2024 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2020-2024 TIP* by adding the Connection Hubs – Phase II project (TIP # T20-34-MN1, PIN 482310), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 30, 2022.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

GTC 2020-2024 Transportation Improvement Program

Res: 22-38

Project Name: **Connection Hubs - Phase II**

TIP #: T20-34-MN1

Project Type: Transit

PIN: 428310

Lead Agency: RGRTA

Mode: Transit

Project Description: Construct a new enhanced shelter at Hylan Drive in the Town of Henrietta, Monroe County and replacement of

County: Monroe

an existing shelter at Irondequoit Plaza, at a new location in the Town of Irondequoit, Monroe County

Muni.: Multiple

		Federal Fiscal Year (FFY)													
		<i>Existing</i>							<i>Proposed</i>						
Costs	(\$'000s)	Prior Yrs.	2020	2021	2022	2023	2024	Total*	2020	2021	2022	2023	2024	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,390	\$0	\$0	\$3,390	\$0
Total Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,390	\$0
Revenues															
Federal	(\$'000s)														
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG LG URB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,053	\$0	\$0	\$2,053	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,053	\$0	\$0	\$2,053	\$0
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$720	\$0	\$0	\$720	\$0
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$617	\$0	\$0	\$617	\$0
Total Revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,390	\$0

Notes:

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.