

MEMORANDUM

TO: Planning Committee Members & Alternates
FROM: James Stack, Executive Director
DATE: August 5, 2022
SUBJECT: [Proposed Council Resolutions 22-39 through 22-56 \(Amending the 2020-2024 Transportation Improvement Program\)](#)

The Town of Batavia and NYSDOT have requested changes to the *2020-2024 TIP*. The TIP Development Committee (TDC) reviewed the following proposed changes on July 21, 2022 and recommends favorable action for Proposed Council Resolutions 22-39 through 22-56. Resolution 22-47 adds a new project that was not discussed during that meeting but NYSDOT was encouraged to identify a HSIP-candidate project to maximize the use of remaining FFY 2022 HSIP funds.

Any changes to project phases in Federal Fiscal Years (FFY) 2023 or later are reflected in the draft *FFYs 2023-2027 Transportation Improvement Program* (Item 5.b.5).

The amendment requests and supporting documents have been grouped and are provided for your consideration in the following attachments:

Attachment A – TIP Amendments: Planning Target-funded (#1-9)

Attachment B – TIP Amendments: Statewide-Funded (#10-17)

Attachment C – TIP Amendments: TAP/CMAQ (#18)

Attachment D – Fiscal Constraint Table

[Proposed Council Resolutions 22-39 through 22-56](#)

Recommended Action:

Recommend action by the GTC Board on proposed Council Resolutions 22-39 through 22-56, amending the 2020-2024 TIP.

Attachment A – Amendments: Planning Target-funded

Change in Project Cost

- 1. Proposed Council Resolution 22-39** (Amending the 2020-2024 TIP by deleting phases of the Rt 98 Rehabilitation and Intersection Improvements project)
(TIP # H20-10-GN2, PIN 476104) – Town of Batavia

Decrease the Total Cost from \$2,659,200 (\$1,329,600 Federal) to \$595,869 (\$471,900 Federal);

Add a Supplemental FFY 2022 Preliminary Engineering phase of \$183,000 (\$146,400 Federal);

Add a Supplemental FFY 2022 Detailed Design phase of \$56,000 (\$44,800 Federal);

Defer a FFY 2022 ROW Acquisitions phase of \$106,100 (\$84,900 Federal) to FFY 2023 and decrease to \$60,000 (\$48,000);

Delete a FFY 2023 Construction phase of \$2,056,600 (\$997,200 Federal);

Delete a FFY 2023 Construction Inspection phase of \$205,700 (\$164,500 Federal).

The source of programmed Federal funds is the Surface Transportation Block Grant – Flex. The offset of STBG Flex funds, \$857,700, is provided to Available Balances.

The Town's request is to defer the construction phases since preliminary estimates greatly exceed the amount of funding programmed. The increased engineering phases will provide for the design of additional accomplishments:

- Widening Rt 98 from the Thruway to Saile Drive to provide a center turn lane; and
- Northbound right turn lane at Call Parkway to reduce conflicts.

Intersection improvements at Rt 98 at Saile Drive are part of the current scope and the preferred treatments will be determined during preliminary engineering. The Town will apply during a future TIP solicitation for Construction funding.

- 2. Proposed Council Resolution 22-40** (Amending the 2020-2024 TIP by increasing the Total Cost of the Rt 96 from Ontario CL to Garnsey Rd and Rt 250 from Rt 96 to Rt 31 project)
(TIP # H20-20-MN1, PIN 409660) - NYS DOT

Increase the Total Cost from \$3,888,800 (\$2,810,300 Federal) to \$4,812,213 (\$3,548,930 Federal);

Increase a FFY 2022 Construction phase of \$2,885,000 (\$2,101,700 Federal) to \$3,611,413 (\$2,682,790 Federal);

Increase a FFY 2022 Construction Inspection phase of \$288,600 (\$210,200 Federal) to \$485,600 (\$367,800 Federal).

The source of programmed Federal funds is the Surface Transportation Block Grant – Large Urban and the National Highway Performance Program. The offset of additional NHPP funds, \$738,690, is provided by Available Balances. The increase in Construction phases cost is based on the low bid.

- 3. Proposed Council Resolution 22-41** (Amending the 2020-2024 TIP by increasing the Total Cost of the Rt 104 from Monroe CL to Furnace Rd and Intersection Improvements project)
(TIP # H20-27-WA1, PIN 410485) - NYS DOT

Increase the Total Cost from \$7,986,600 (\$6,528,300 Federal) to \$9,162,500 (\$7,537,900 Federal);
Increase a FFY 2022 Construction phase of \$6,600,800 (\$5,394,400 Federal) to \$7,776,700 (\$6,404,000 Federal).

The source of programmed Federal funds is the Highway Safety improvement Program and the National Highway Performance Program. The offsets, \$389,200 of NHPP and \$620,400 of HSIP, respectively, are provided by Available Balances. The increase Construction phases funding is based on the low bid received.

- 4. Proposed Council Resolution 22-42** (Amending the 2020-2024 TIP by increasing the Total Cost of the Bridge Substructure Repairs – Various Locations project)
(TIP # B20-20-R43, PIN 480665) - NYS DOT

Increase the Total Cost from \$6,801,800 (\$5,441,300 Federal) to \$8,638,500 (\$6,910,800 Federal);
Increase a FFY 22 Construction phase from \$5,093,800 (\$4,075,000 Federal) to \$6,730,000 (\$5,384,000 Federal);
Increase a FFY 22 Construction Inspection phase from \$509,400 (\$407,500 Federal) to \$710,000 (\$568,000 Federal).

The source of programmed Federal funds is the National Highway Performance Program. The offset of \$1,469,500 is provided by Available Balances.

Geotechnical investigations identified the need to add unanticipated soil nail walls due to soil conditions on site to enable replacement of select piers and pier foundations. These specific costs are estimated at about \$1,300,000. The remainder of the cost increases reflect recent bid results for concrete material costs.

- 5. Proposed Council Resolution 22-43** (Amending the 2020-2024 TIP by increasing the Total Cost of the Rt 18 over Northrup and Smith Creeks Bridge Replacement project)
(TIP # B20-24-MN1, PIN 401802) - NYS DOT

Defer a FFY 2022 Detailed Design phase of \$216,000 (\$173,000 Federal) to FFY 2023;
Defer a FFY 2022 ROW Acquisitions phase of \$1,000 (\$800 Federal) to FFY 2023;
Defer a FFY 2023 Construction phase of \$2,208,300 (\$1,766,600 Federal) to FFY 2024;
Defer a FFY 2023 Construction Inspection phase of \$220,800 (\$177,600 Federal) to FFY 2024.

The source of programmed Federal funds is the Surface Transportation Block Grant – Flex. There is no change in Total Cost or Federal Share.

The Rt 18 at N. Greece Rd Intersection Safety Improvements (TIP # H20-46-MN1, PIN 401828) must be completed to provide the detour route for this project, prompting the request to delay construction on this project.

6. Proposed Council Resolution 22-44 (Amending the 2020-2024 TIP by increasing the Total Cost of the Rt 104 from Lake Ave to Culver Rd, MbC project)
(TIP # H20-30-MN1, PIN 410490) - NYS DOT

Increase the Total Cost from \$16,793,400 (\$13,434,800 Federal) to \$19,345,500 (\$15,476,400 Federal);
Increase a FFY 2023 Construction phase of \$13,779,900 (\$11,024,000 Federal) to \$16,100,000 (\$12,880,000 Federal);
Increase a FFY 2023 Construction Inspection phase of \$1,378,000 (\$1,102,400 Federal) to \$1,610,000 (\$1,288,000 Federal).

The source of programmed Federal funds is the National Highway Performance Program. The offset of \$2,041,600 is provided by Available Balances.

The increase of the Construction phases costs reflect recent pavement and culvert bids and to 'set the table' for FFY 2023. The increase also adds waterproofing bridge deck treatment.

7. Proposed Council Resolution 22-45 (Amending the 2020-2024 TIP by increasing the Total Cost of the Pavement Markings (FFY 2023) Eastside project)
(TIP # H20-40-R43, PIN 4T3521) - NYS DOT

Increase the Total Cost from \$3,681,200 (\$1,840,600 Federal) to \$5,681,200 (\$2,840,600 Federal);
Increase a FFY 2022 Construction phase of \$3,322,000 (\$1,661,000 Federal) to \$4,332,000 (\$2,161,000 Federal).

The source of programmed Federal funds is the National Highway Performance Program. The offset of \$500,000 is provided by Available Balances.

The Advance Detail Plan estimate includes the Construction increase due to epoxy paint supply issues.

8. Proposed Council Resolution 22-46 (Amending the 2020-2024 TIP by increasing the Total Cost of the I-490 over Erie Canal and Kreag Rd Bridge Replacements project)
(TIP # B17-64-MN1, PIN 449016)

Increase the Total Cost from \$29,190,000 (\$26,271,000 Federal) to \$39,917,000 (\$38,108,686 Federal);
Add a FFY 2022 ROW Incidentals phase of \$10,000 (\$9,000 Federal);
Add a FFY 2023 ROW Acquisitions phase of \$407,000 (\$366,300 Federal);
Increase a FFY 2023 Construction phase from \$24,590,000 (\$22,131,000 Federal) to \$34,000,000 (\$32,783,386 Federal);
Increase a FFY 2023 Construction Inspection phase from \$2,500,000 (\$2,250,000 Federal) to \$3,400,000 (\$3,060,000 Federal).

The sources of federal funds are the National Highway Freight Program (NHFP), National Highway Performance Program, and three (3) repurposed Congressional Earmarks. An offset of \$1,144,155 of NHFP funds is provided by Available Balances. The remainder of

funds, NHFP and Earmarks, are managed by NYSDOT Main Office. NYSDOT – Region 4 is pursuing additional federal aid and may be able to offset additional Planning Target funds. A summary of each of the fund sources and matches is included in the table below.

In addition, a review of the ROW maps from 1953 indicate that ROW Acquisitions will be required for this project. This new phase is not expected to impact the project delivery schedule.

Phases	Federal			Match	Total
	Amount	Fund	Source	Amount	
Construction	\$20,900,000	NHFP	Main Office	\$0*	\$34,000,000
	\$4,500,000	NHPP	Main Office	\$500,000	
	\$1,493,551	Earmark	Main Office	\$62,186	
	\$5,889,885	NHPP	Planning Target	\$654,428	
Construction Inspection	\$3,060,000	NHPP	Planning Target	\$340,000	\$3,400,000

*The Federal Share in excess of 90% is provided via Toll Credits earned by NYS.

New Projects

- 9. Proposed Council Resolution 22-47** (Amending the 2020-2024 TIP by adding the Rt 36 at Perry Rd Intersection Safety Enhancements project)
(TIP # H23-86-LV2, PIN 403633)

Add a New Project with a Total Cost of \$954,300 (\$858,900 Federal);
Add a FFY 2022 Scoping phase of \$64,400 (\$58,000 Federal);
Add a FFY 2022 Preliminary Engineering phase of \$888,900 (\$800,000 Federal);
Add a FFY 2023 Detailed Design phase of \$1,000 (\$900 Federal).

The source of Federal funds is the Highway Safety Improvement Program. The offset is provided by Available Balances.

NYSDOT – Region 4 has conducted screening in an attempt to identify a project that can utilize FFY 2022 HSIP funds before they are no longer accessible. The project is 'Design only' and construction funding will be pursued at a future TIP solicitation.

Attachment B – TIP Amendments: Statewide-Funded

New Projects

- 10. Proposed Council Resolution 22-48** (Amending the 2020-2024 TIP by adding the Culvert Replacement at Various Locations in Livingston and Wyoming County project) (TIP # H23-30-R43, PIN 4LC101) - NYSDOT

*Add a New Project with a Total Cost of \$6,674,700 (\$1,621,400 Federal);
Add a FFY 2022 Preliminary Engineering phase of \$2,263,942 (\$0 Federal);
Add a FFY 2022 ROW Incidentals phase of \$56,250 (\$0 Federal);
Add a FFY 2023 Detailed Design phase of \$1,000 (\$0 Federal);
Add a FFY 2023 ROW Acquisitions phase of \$82,500 (\$0 Federal);
Add a FFY 2024 Construction phase of \$3,590,830 (\$1,077,249 Federal);
Add a FFY 2024 Construction Inspection phase of \$680,208.80 (\$544,167 Federal).*

The source of Federal funds is the Surface Transportation Block Grant – Flex, managed by NYSDOT Main Office. Pre-construction phases are being advanced with State funds only.

- 11. Proposed Council Resolution 22-49** (Amending the 2020-2024 TIP by adding the Culvert Replacement at Various Locations in Monroe and Wayne County project) (TIP # H23-31-R43, PIN 4LC102) – NYSDOT

*Add a New Project with a Total Cost of \$7,813,000 (\$2,082,900 Federal);
Add a FFY 2023 Preliminary Engineering phase of \$2,258,189 (\$0 Federal);
Add a FFY 2023 ROW Incidentals phase of \$11,250 (\$0 Federal);
Add a FFY 2024 Detailed Design phase of \$1,000 (\$0 Federal);
Add a FFY 2024 ROW Acquisitions phase of \$16,500 (\$0 Federal);
Add a FFY 2024 Construction phase of \$4,675,763 (\$1,402,729 Federal);
Add a FFY 2024 Construction Inspection phase of \$850,261 (\$680,209 Federal).*

The source of Federal funds is the Surface Transportation Block Grant – Flex, managed by NYSDOT Main Office. Pre-construction phases are being advanced with State funds only.

- 12. Proposed Council Resolution 22-50** (Amending the 2020-2024 TIP by adding the Replacement/Rehab of Various Culverts in Livingston, Monroe, Ontario, and Wayne Counties project) (TIP # H23-32-R43, PIN 4LC103) – NYSDOT

*Add a New Project with a Total Cost of \$8,994,700 (\$2,447,700 Federal);
Add a FFY 2023 Preliminary Engineering phase of \$2,472,950 (\$0 Federal);
Add a FFY 2023 ROW Incidentals phase of \$56,250 (\$0 Federal);
Add a FFY 2024 Detailed Design phase of \$1,000 (\$0 Federal);
Add a FFY 2024 ROW Acquisitions phase of \$82,500 (\$0 Federal);
Add a FFY 2025 Construction phase of \$5,315,521 (\$1,594,656 Federal);
Add a FFY 2025 Construction Inspection phase of \$1,066,264 (\$853,011 Federal).*

The source of Federal funds is the Surface Transportation Block Grant – Flex, managed by NYSDOT Main Office. Pre-construction phases are being advanced with State funds only.

13. Proposed Council Resolution 22-51 (Amending the 2020-2024 TIP by adding the Culvert Rehabilitation/Replacement at Various Locations project)
(TIP # H23-33-R43, PIN 4LC201) - NYSDOT

*Add a New Project with a Total Cost of \$11,748,800 (\$3,221,600 Federal);
Add a FFY 2022 Preliminary Engineering phase of \$3,250,000 (\$0 Federal);
Add a FFY 2023 Detailed Design phase of \$1,000 (\$0 Federal);
Add a FFY 2023 ROW Acquisitions phase of \$82,500 (\$0 Federal);
Add a FFY 2025 Construction phase of 7,021,347 (\$2,106,404 Federal);
Add a FFY 2025 Construction Inspection phase of \$1,394,048 (\$1,115,238 Federal).*

The source of Federal funds is the Surface Transportation Block Grant – Flex, managed by NYSDOT Main Office.

14. Proposed Council Resolution 22-52 (Amending the 2020-2024 TIP by adding the Culvert Replacement in Genesee and Orleans County project)
(TIP # H23-34-R43, PIN 4LC202) – NYSDOT

*Add a New Project with a Total Cost of \$6,775,700 (\$1,763,600 Federal);
Add a FFY 2022 Preliminary Engineering phase of \$1,950,000 (\$0 Federal);
Add a FFY 2023 Detailed Design phase of \$1,000 (\$0 Federal);
Add a FFY 2023 ROW Acquisitions phase of \$66,000 (\$0 Federal);
Add a FFY 2024 Construction phase of 4,086,711 (\$1,226,013 Federal);
Add a FFY 2024 Construction Inspection phase of \$672,000 (\$537,600 Federal).*

The source of Federal funds is the Surface Transportation Block Grant – Flex, managed by NYSDOT Main Office.

15. Proposed Council Resolution 22-53 (Amending the 2020-2024 TIP by adding the Replacement of Various Culverts in Genesee, Livingston, Monroe, and Orleans County project)
(TIP # H23-35-R43, PIN 4LC203) - NYSDOT

*Add a New Project with a Total Cost of \$11,409,100 (\$2,104,800 Federal);
Add a FFY 2022 Preliminary Engineering phase of \$2,560,000 (\$0 Federal);
Add a FFY 2024 Detailed Design phase of \$1,000 (\$0 Federal);
Add a FFY 2024 ROW Acquisitions phase of \$33,000 (\$0 Federal);
Add a FFY 2025 Construction phase of 7,716,611 (\$1,226,013 Federal);
Add a FFY 2025 Construction Inspection phase of \$1,098,454 (\$878,763 Federal).*

The source of Federal funds is the Surface Transportation Block Grant – Flex, managed by NYSDOT Main Office.

16. Proposed Council Resolution 22-54 (Amending the 2020-2024 TIP by adding the I-390, from Rt 20A (Exit 8 – Genesee) to Exit 10 (Avon) project)
(TIP # H23-36-LV2, PIN 439093) - NYSDOT

*Add a New Project with a Total Cost of \$27,530,000 (\$8,826,000 Federal);
Add a FFY 2022 Preliminary Engineering phase of \$1,770,000 (\$0 Federal);
Add a FFY 2022 Detailed Design phase of \$1,560,000 (\$1,404,000 Federal);*

*Add a FFY 2023 Construction phase of \$22,000,000 (\$5,862,000 Federal);
Add a FFY 2023 Construction Inspection phase of \$2,200,000 (\$1,560,000 Federal).*

The source of Federal funds is the National Highway Performance Program, managed by NYSDOT Main Office. The Federal Share is less than 90% and additional Federal Aid may be made available to this project in the future.

17. Proposed Council Resolution 22-55 (Amending the 2020-2024 TIP by adding the Rt 15 Corridor Operation Enhancements, Phase 1 project)
(TIP # H23-85-MN1, PIN 401547) - NYSDOT

*Add a New Project with a Total Cost of \$38,922,500 (\$12,715,500 Federal);
Add a FFY 2023 Detailed Design phase of \$3,830,000 (\$1,064,000 Federal);
Add a FFY 2023 ROW Acquisitions phase of \$7,000,000 (\$5,600,000 Federal);
Add a FFY 2026 Construction phase of \$24,931,250 (\$3,990,000 Federal);
Add a FFY 2026 Construction Inspection phase of \$3,161,250 (\$1,064,000 Federal).*

The source of Federal funds is the National Highway Performance Program, managed by NYSDOT Main Office. The Federal Share is less than 80% and additional Federal Aid may be made available to this project in the future.

The corridor was previously funded for a Miscellaneous (study) phase in the FFY 2017-2020 TIP. This project implements the recommendations of the corridor study.

Attachment D – TIP Amendments: TAP-CMAQ

Governor Hochul announced awards for projects to be funded with the Transportation Alternatives Program (TAP) or the Congestion Mitigation and Air Quality Improvement Program (CMAQ), including twelve in this region. These projects are managed on a Statewide basis by NYSDOT Main Office outside of Planning Targets and these funds are not available to any other project. Also, per Program Guidance, Federal funding is limited to the award amounts and the Sponsors are responsible for any cost overruns.

The TDC recommended that the Planning Committee recommend that the GTC Board authorize the GTC Executive Director to take necessary actions to amend the 2020-2024 TIP and/or the 2023-2027 TIP, as appropriate, to make any future Project Cost or Project Schedule changes, per Exhibit 4 of the *TIP Procedures Manual*, as Staff Modifications without any subsequent action by the Council for these projects. This authorization is similar to previous authorizations for the BRIDGE NY program.

18. Proposed Council Resolution 22-56 (Amending the 2020-2024 TIP by adding the 2022 TAP/CMAQ projects)

a. Bank and Alva Street Streetscape Enhancements

(TIP # N23-06-GN2, PIN 476131) – NYSDOT on behalf of the City of Batavia

*Add a New Project with a Total Cost of \$1,181,100 (\$944,900 Federal);
Add a FFY 2023 Preliminary Engineering phase of \$125,000 (\$100,000 Federal);
Add a FFY 2023 Detailed Design phase of \$125,000 (\$100,000 Federal);
Add a FFY 2025 Construction phase of \$805,200 (\$644,100 Federal);
Add a FFY 2025 Construction Inspection phase of \$126,000 (\$100,800 Federal).*

The source of Federal funds is the Transportation Alternatives Program, managed by NYSDOT Main Office.

b. Rochester Running Track Bridge Conversion

(TIP # N23-07-MN1, PIN 476136) – NYSDOT on behalf of the City of Rochester

*Add a New Project with a Total Cost of \$14,790,800 (\$3,000,000 Federal);
Add a FFY 2023 Preliminary Engineering phase of \$1,300,000 (\$0 Federal);
Add a FFY 2023 ROW Incidentals phase of \$125,000 (\$0 Federal);
Add a FFY 2023 Detailed Design phase of \$1,200,000 (\$0 Federal);
Add a FFY 2024 ROW Acquisitions phase of \$125,000 (\$0 Federal);
Add a FFY 2025 Construction phase of \$10,540,800 (\$3,000,000 Federal);
Add a FFY 2025 Construction Inspection phase of \$1,500,000 (\$0 Federal).*

The source of Federal funds is the Congestion Mitigation and Air Quality Improvement Program (CMAQ), managed by NYSDOT Main Office.

c. E Lake Rd Sidewalk and Shared Use Path

(TIP # N23-08-ON1, PIN 476140) – NYSDOT on behalf of Ontario County

*Add a New Project with a Total Cost of \$2,072,000 (\$1,657,600 Federal);
Add a FFY 2023 Preliminary Engineering phase of \$240,000 (\$192,000 Federal);*

*Add a FFY 2023 ROW Incidentals phase of \$36,000 (\$28,800 Federal);
Add a FFY 2023 Detailed Design phase of \$180,000 (\$144,000 Federal);
Add a FFY 2024 ROW Acquisitions phase of \$36,000 (\$28,800 Federal);
Add a FFY 2025 Construction phase of \$1,364,000 (\$1,091,200 Federal);
Add a FFY 2025 Construction Inspection phase of \$216,000 (\$172,800 Federal).*

The source of Federal funds is the Transportation Alternatives Program, managed by NYSDOT Main Office.

d. Farmington Sidewalk/Trail Connection Master Plan Phase I
(TIP # N23-09-ON1, PIN 476141) – NYSDOT on behalf of the Town of Farmington

*Add a New Project with a Total Cost of \$2,214,000 (\$1,771,200 Federal);
Add a FFY 2023 Preliminary Engineering phase of \$225,000 (\$180,000 Federal);
Add a FFY 2023 ROW Incidentals phase of \$10,000 (\$8,000 Federal);
Add a FFY 2023 Detailed Design phase of \$220,000 (\$176,000 Federal);
Add a FFY 2024 ROW Acquisitions phase of \$5,000 (\$4,000 Federal);
Add a FFY 2025 Construction phase of \$1,532,000 (\$1,225,600 Federal);
Add a FFY 2025 Construction Inspection phase of \$222,000 (\$177,600 Federal).*

The source of Federal funds is the Transportation Alternatives Program, managed by NYSDOT Main Office.

e. Spring Lake Trail
(TIP # N23-10-MN1, PIN 476135) – NYSDOT on behalf of the Town of Perinton

*Add a New Project with a Total Cost of \$864,200 (\$691,400 Federal);
Add a FFY 2023 Construction phase of \$760,200 (\$608,200 Federal);
Add a FFY 2023 Construction Inspection phase of \$104,000 (\$83,200 Federal).*

The sources of Federal funds are the Transportation Alternatives Program, managed by NYSDOT Main Office, and the Recreational Trails Program, managed by the New York State Office of Parks, Recreation & Historic Preservation.

f. Safe Routes to School - Pittsford Mendon High School
(TIP # N23-11-MN1, PIN 476137) – NYSDOT on behalf of the Town of Pittsford

*Add a New Project with a Total Cost of \$675,000 (\$540,000 Federal);
Add a FFY 2023 Preliminary Engineering phase of \$54,000 (\$43,200 Federal);
Add a FFY 2023 ROW Incidentals phase of \$3,000 (\$2,400 Federal);
Add a FFY 2023 Detailed Design phase of \$81,000 (\$64,800 Federal);
Add a FFY 2024 ROW Acquisitions phase of \$7,000 (\$5,600 Federal);
Add a FFY 2025 Construction phase of \$449,000 (\$359,200 Federal);
Add a FFY 2025 Construction Inspection phase of \$81,000 (\$64,800 Federal).*

The source of Federal funds is the Transportation Alternatives Program, managed by NYSDOT Main Office.

g. Safe Routes to School - East Rochester

(TIP # N23-13-MN1, PIN 476134) – NYS DOT on behalf of the Town/Village of East Rochester

*Add a New Project with a Total Cost of \$1,897,600 (\$1,518,100 Federal);
Add a FFY 2023 Preliminary Engineering phase of \$151,800 (\$121,500 Federal);
Add a FFY 2023 Detailed Design phase of \$227,700 (\$182,200 Federal);
Add a FFY 2025 Construction phase of \$1,328,300 (\$1,062,600 Federal);
Add a FFY 2025 Construction Inspection phase of \$189,800 (\$151,800 Federal).*

The source of Federal funds is the Transportation Alternatives Program, managed by NYS DOT Main Office.

h. Smith Street Bridge Pedestrian and Bicyclist Improvements

(TIP # N23-14-MN2, PIN 476132) – NYS DOT on behalf of the Village of Brockport

*Add a New Project with a Total Cost of \$1,509,100 (\$1,207,300 Federal);
Add a FFY 2023 Preliminary Engineering phase of \$145,300 (\$116,200 Federal);
Add a FFY 2023 Detailed Design phase of \$177,600 (\$142,000 Federal);
Add a FFY 2025 Construction phase of \$1,024,900 (\$820,000 Federal);
Add a FFY 2025 Construction Inspection phase of \$161,400 (\$129,100 Federal).*

The source of Federal funds is the Transportation Alternatives Program, managed by NYS DOT Main Office.

i. Village of Fairport Main Street Enhancements

(TIP # N23-15-MN1, PIN 476133) – NYS DOT on behalf of the Village of Fairport

*Add a New Project with a Total Cost of \$5,006,000 (\$4,004,800 Federal);
Add a FFY 2023 Preliminary Engineering phase of \$147,200 (\$117,800 Federal);
Add a FFY 2023 ROW Incidentals phase of \$18,400 (\$14,700 Federal);
Add a FFY 2023 Detailed Design phase of \$147,200 (\$117,800 Federal);
Add a FFY 2024 ROW Acquisitions phase of \$18,400 (\$14,700 Federal);
Add a FFY 2025 Construction phase of \$4,269,800 (\$3,415,800 Federal);
Add a FFY 2025 Construction Inspection phase of \$404,900 (\$323,900 Federal).*

The source of Federal funds is the Transportation Alternatives Program, managed by NYS DOT Main Office.

j. Maple Ridge Road Corridor Multi-Use Pathway Phase 1

(TIP # N23-16-OR2, PIN 476142) – NYS DOT on behalf of the Village of Medina

*Add a New Project with a Total Cost of \$1,367,700 (\$1,094,200 Federal);
Add a FFY 2023 Preliminary Engineering phase of \$166,200 (\$133,000 Federal);
Add a FFY 2023 ROW Incidentals phase of \$16,100 (\$12,900 Federal);
Add a FFY 2023 Detailed Design phase of \$110,800 (\$88,600 Federal);
Add a FFY 2024 ROW Acquisitions phase of \$16,100 (\$12,900 Federal);
Add a FFY 2025 Construction phase of \$899,700 (\$719,800 Federal);
Add a FFY 2025 Construction Inspection phase of \$158,800 (\$127,100 Federal).*

The source of Federal funds is the Transportation Alternatives Program, managed by NYSDOT Main Office.

k. Hydrogen Fuel Cell Vehicles and Fuel System

(TIP # T23-24-MN1, PIN 476138) – NYSDOT on behalf of RGRTA

*Add a New Project with a Total Cost of \$6,250,000 (\$5,000,000 Federal);
Add a FFY 2023 Other phase of \$6,250,000 (\$5,000,000 Federal).*

The source of Federal funds is the Congestion Mitigation and Air Quality Improvement Program (CMAQ), managed by NYSDOT Main Office.

l. Bus Stop Amenities

(TIP # T23-25-R43, PIN 476139) – NYSDOT on behalf of RGRTA

*Add a New Project with a Total Cost of \$720,500 (\$576,400 Federal);
Add a FFY 2023 Other phase of \$720,500 (\$576,400 Federal).*

The source of Federal funds is the Transportation Alternatives Program, managed by NYSDOT Main Office.

	2020	2021	2022	3-Year Total	2023	2024
FHWA						
NHPP						
Regional Planning Target	\$35,305	\$37,078	\$37,102	\$109,486	\$37,126	\$37,126
Statewide	\$8,518	\$18,718	\$19,097	\$46,333	\$20,349	\$9,426
Programmed	(\$42,470)	(\$56,521)	(\$56,826)	(\$155,818)	(\$59,361)	(\$29,314)
<i>Balance</i>	\$1,353	(\$725)	(\$627)	\$0	(\$1,886)	\$17,239
STBG Flex						
Regional Planning Target	\$15,068	\$15,128	\$15,138	\$45,334	\$15,147	\$15,147
Statewide	\$598	\$255	\$4,126	\$4,980	\$0	\$5,865
Programmed	(\$16,612)	(\$15,819)	(\$17,490)	(\$49,920)	(\$10,825)	(\$24,019)
<i>Balance</i>	(\$945)	(\$436)	\$1,774	\$393	\$4,323	(\$3,007)
STBG LG URB						
Regional Planning Target	\$8,645	\$8,976	\$9,921	\$27,542	\$10,866	\$10,866
Statewide	\$0	\$0	\$0	\$0	\$0	\$0
Programmed	(\$8,773)	(\$8,371)	(\$10,398)	(\$27,542)	(\$11,176)	(\$11,164)
<i>Balance</i>	(\$128)	\$605	(\$477)	\$0	(\$310)	(\$298)
STBG OSB						
Regional Planning Target	\$1,945	\$1,945	\$1,951	\$5,841	\$1,957	\$1,957
Statewide	\$3,212	\$3,283	\$242	\$6,738	\$12	\$1,565
Programmed	(\$4,864)	(\$4,998)	(\$2,714)	(\$12,576)	(\$1,981)	(\$2,975)
<i>Balance</i>	\$293	\$230	(\$520)	\$3	(\$12)	\$547
HSIP						
Regional Planning Target	\$3,707	\$3,818	\$4,592	\$12,117	\$5,367	\$5,367
Statewide	\$2,123	\$12,400	\$198	\$14,721	\$1,980	\$0
Programmed	(\$6,352)	(\$15,876)	(\$4,610)	(\$26,837)	(\$8,658)	(\$4,275)
<i>Balance</i>	(\$522)	\$342	\$180	\$0	(\$1,311)	\$1,091
Other						
Regional Planning Target	\$0	\$0	\$0	\$0	\$0	\$0
Statewide	\$3,157	\$5,975	\$4,973	\$14,105	\$30,924	\$66
Programmed	(\$3,157)	(\$5,975)	(\$4,972)	(\$14,105)	(\$30,924)	(\$66)
<i>Balance</i>	\$0	\$0	\$0	\$0	(\$0)	\$0
FHWA Total						
Regional Planning Target	\$64,670	\$66,945	\$68,704	\$200,319	\$70,463	\$70,463
Statewide	\$17,608	\$40,632	\$28,636	\$86,875	\$53,264	\$16,922
Programmed	(\$82,228)	(\$107,560)	(\$97,010)	(\$286,797)	(\$122,924)	(\$71,813)
<i>Balance</i>	\$50	\$17	\$330	\$397	\$804	\$15,573