

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

**Resolution 22-19 Deferring a phase of the CR 30 (Oatka Rd) Rehabilitation project
(TIP # H20-06-WY2, PIN 4WY007)**

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Wyoming County proposes the following change to the *2024-2027 TIP* :
 - a. CR 30 (Oatka Rd) Rehabilitation (TIP # H20-06-WY2, PIN 4WY007) – Increase the Total Cost from \$939,100 (\$751,200 Federal) to \$1,001,100 (\$800,800); Defer a FFY 22 Supplemental Detailed Design phase of \$101,000 (\$80,800 Federal) to FFY 23;
3. The source of Federal funds is the Surface Transportation Block Grant - Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2020-2024 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2023-2027 TIP* by deferring a phase of the CR 30 (Oatka Rd) Rehabilitation project (TIP # H20-06-WY2, PIN 4WY007), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on November 10, 2022.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

GTC 2023-2027 Transportation Improvement Program

PC Res # 22 - 19

Project Name: **CR 30 (Oatka Rd) Rehabilitation**

TIP #: H20-06-WY2

Project Type: Highway Rehabilitation

PIN: 4WY007

Lead Agency: Wyoming County

Mode: Highway

Project Description: Rehabilitate the CR 30 (Oatka Rd) from W Lake Rd to Rt 246 in the Town of Perry, Wyoming County

County: Wyoming

Description:

Muni.: Perry (Town)

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$62	\$0	\$0	\$0	\$0	\$62	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$870	\$0	\$0	\$0	\$0	\$870	\$870	\$0	\$0	\$0	\$0	\$870	\$0
CI	Const. Inspection	\$0	\$69	\$0	\$0	\$0	\$0	\$69	\$69	\$0	\$0	\$0	\$0	\$69	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$140	\$939	\$0	\$0	\$0	\$0	\$939	\$1,001	\$0	\$0	\$0	\$0	\$1,001	\$0
Revenues															
Federal	(\$'000s)														
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex		\$751	\$0	\$0	\$0	\$0	\$0	\$751	\$801	\$0	\$0	\$0	\$0	\$801	
STBG Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$751	\$0	\$0	\$0	\$0	\$0	\$751	\$801	\$0	\$0	\$0	\$0	\$801	
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share		\$188	\$0	\$0	\$0	\$0	\$0	\$188	\$200	\$0	\$0	\$0	\$0	\$200	
Total Revenues		\$140	\$939	\$0	\$0	\$0	\$0	\$939	\$1,001	\$0	\$0	\$0	\$0	\$1,001	\$0

Notes: -

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*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

**Resolution 22-20 Deferring a phase of the Rt 98 Rehabilitation and Intersection Improvements project
(TIP # H20-10-GN2, PIN 476104)**

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. GTC on behalf of the Town of Batavia proposes the following change to the *2024-2027 TIP*:
 - a. Rt 98 Rehabilitation and Intersection Improvements (TIP # H20-10-GN2, PIN 476104) – Defer a FFY 23 Supplemental Detailed Design phase of \$1,000 (\$800 Federal) to FFY 24;
3. The source of Federal funds is the Surface Transportation Block Grant - Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2020-2024 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2023-2027 TIP* by deferring a phase of the Rt 98 Rehabilitation and Intersection Improvements project (TIP # H20-10-GN2, PIN 476104), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on November 10, 2022.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

GTC 2023-2027 Transportation Improvement Program

PC Res # 22 - 20

Project Name: **Rt 98 Rehabilitation and Intersection Improvements**

TIP #: H20-10-GN2

Project Type: Highway Rehabilitation

PIN: 476104

Lead Agency: Town of Batavia

Mode: Highway

Project Description: Design for the rehabilitation of Rt 98 from Federal Dr. to W Saile Dr and construct of intersection improvements

County: Genesee

at the intersection of Rt 98 and W Saile Dr to reduce crashes and improve operations in the Town of Batavia, Genesee County.

Muni.: Batavia (Town)

		Federal Fiscal Year (FFY)													
		<i>Existing</i>							<i>Proposed</i>						
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$140	\$1	\$0	\$0	\$0	\$0	\$1	\$0	\$1	\$0	\$0	\$0	\$1	\$0
N	ROW Incidentals	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$60	\$0	\$0	\$0	\$60	\$0	\$60	\$0	\$0	\$0	\$60	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$529	\$1	\$60	\$0	\$0	\$0	\$61	\$0	\$61	\$0	\$0	\$0	\$61	\$0
Revenues															
Federal (\$'000s)															
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex		\$1	\$48	\$0	\$0	\$0	\$49	\$0	\$49	\$0	\$0	\$0	\$49	
	STBG Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share			\$1	\$48	\$0	\$0	\$0	\$49	\$0	\$49	\$0	\$0	\$0	\$49	
State Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share			\$0	\$12	\$0	\$0	\$0	\$12	\$0	\$12	\$0	\$0	\$0	\$12	
Total Revenues		\$529	\$1	\$60	\$0	\$0	\$0	\$61	\$0	\$61	\$0	\$0	\$0	\$61	\$0

Notes: Design only

Design only

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 22-21 Deferring a phase of the Rt 15A (E Henrietta Rd), from I-90 (Thruway) to I-390 project (TIP # H20-24-MN1, PIN 401545)

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2024-2027 TIP* :
 - a. Rt 15A (E Henrietta Rd), from I-90 (Thruway) to I-390 (TIP # H20-24-MN1, PIN 401545) – Increase the Total Cost from \$7,328,200 (\$5,558,100 Federal) to \$8,166,000 (\$5,599,500 Federal); Defer a FFY 22 ROW Acquisitions phase of \$61,000 (\$41,400 Federal) to FFY 23; Increase a FFY 24 Construction phase of \$6,748,800 (\$5,094,600 Federal) to \$7,405,000 (\$5,094,600 Federal); Increase a FFY 24 Construction Inspection phase of \$579,400 (\$463,500 Federal) to \$700,000 (\$463,500 Federal);
3. The source of Federal funds is the Surface Transportation Block Grant - Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2020-2024 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2023-2027 TIP* by deferring a phase of the Rt 15A (E Henrietta Rd), from I-90 (Thruway) to I-390 project (TIP # H20-24-MN1, PIN 401545), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on November 10, 2022.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

GTC 2023-2027 Transportation Improvement Program

PC Res # 22 - 21

Project Name: **Rt 15A (E Henrietta Rd), from I-90 (Thruway) to I-390**

TIP #: H20-24-MN1

Project Type: Highway Preventive Maintenance

PIN: 401545

Lead Agency: NYSDOT

Mode: Highway

Project Description: Conduct preventive maintenance of Rt 15A (East Henrietta Road), from I-90 (thruway) to I-390 in the Town of

County: Monroe

Henrietta, Monroe County

Muni.: Henrietta (Town)

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$690	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$51	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$61	\$0	\$0	\$0	\$0	\$0	\$0	\$61	\$0	\$0	\$0	\$0	\$61	\$0
C	Construction	\$0	\$0	\$6,749	\$0	\$0	\$0	\$6,749	\$0	\$7,405	\$0	\$0	\$0	\$7,405	\$0
CI	Const. Inspection	\$0	\$0	\$579	\$0	\$0	\$0	\$579	\$0	\$700	\$0	\$0	\$0	\$700	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$1,740	\$0	\$7,328	\$0	\$0	\$0	\$7,328	\$61	\$8,105	\$0	\$0	\$0	\$8,166	\$0
Revenues															
Federal	(\$'000s)														
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex		\$0	\$5,558	\$0	\$0	\$0	\$0	\$5,558	\$41	\$5,558	\$0	\$0	\$0	\$5,600	\$0
STBG Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$0	\$5,558	\$0	\$0	\$0	\$0	\$5,558	\$41	\$5,558	\$0	\$0	\$0	\$5,600	\$0
State Share		\$0	\$1,770	\$0	\$0	\$0	\$0	\$1,770	\$20	\$2,547	\$0	\$0	\$0	\$2,567	\$0
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		\$1,740	\$0	\$7,328	\$0	\$0	\$0	\$7,328	\$61	\$8,105	\$0	\$0	\$0	\$8,166	\$0

Notes: -

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 22-22 Deferring a phase of the Rt 15 (W Henrietta Rd) from Rt 253 to Rt 252 Preventive Maintenance project (TIP # H20-56-MN1, PIN 401553)

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2024-2027 TIP* :
 - a. Rt 15 (W Henrietta Rd) from Rt 253 to Rt 252 Preventive Maintenance (TIP # H20-56-MN1, PIN 401553) – Defer a FFY 23 DD phase of \$1,000 (\$800 Federal) to FFY 25;
3. The source of Federal funds is the Surface Transportation Block Grant - Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2020-2024 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2023-2027 TIP* by deferring a phase of the Rt 15 (W Henrietta Rd) from Rt 253 to Rt 252 Preventive Maintenance project (TIP # H20-56-MN1, PIN 401553), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on November 10, 2022.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

GTC 2023-2027 Transportation Improvement Program

PC Res # 22 - 22

Project Name: **Rt 15 (W Henrietta Rd) from Rt 253 to Rt 252 Preventive Maintenance**

TIP #: H20-56-MN1

Project Type: Highway Preventive Maintenance

PIN: 401553

Lead Agency: NYSDOT

Mode: Highway

Project Description: Conduct preventive maintenance of Route 15 (W Henrietta Rd) from Rt 253 to Rt 252 in the Town of Henrietta,

County: Monroe

Description: Monroe County

Muni.: Henrietta (Town)

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$1	\$0	\$0	\$0	\$0	\$1	\$0	\$0	\$1	\$0	\$0	\$1	\$0
N	ROW Incidentals	\$0	\$25	\$0	\$0	\$0	\$0	\$25	\$25	\$0	\$0	\$0	\$0	\$25	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$40	\$0	\$0	\$40	\$0	\$0	\$40	\$0	\$0	\$40	\$0
C	Construction	\$0	\$0	\$0	\$0	\$4,100	\$0	\$4,100	\$0	\$0	\$0	\$4,100	\$0	\$4,100	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$410	\$0	\$410	\$0	\$0	\$0	\$410	\$0	\$410	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$1,076	\$26	\$0	\$40	\$4,510	\$0	\$4,576	\$25	\$0	\$41	\$4,510	\$0	\$4,576	\$0
Revenues															
Federal	(\$'000s)														
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex		\$21	\$0	\$32	\$3,608	\$0	\$3,661	\$20	\$0	\$33	\$3,608	\$0	\$3,661		
STBG Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$21	\$0	\$32	\$3,608	\$0	\$3,661	\$20	\$0	\$33	\$3,608	\$0	\$3,661		
State Share		\$5	\$0	\$8	\$0	\$0	\$13	\$5	\$0	\$8	\$0	\$0	\$13		
Local Share		\$0	\$0	\$0	\$902	\$0	\$902	\$0	\$0	\$0	\$902	\$0	\$902		
Total Revenues		\$1,076	\$26	\$0	\$40	\$4,510	\$0	\$4,576	\$25	\$0	\$41	\$4,510	\$0	\$4,576	\$0

Notes:

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

**Resolution 22-23 Deferring phases of the Rt 31 from Rt 19 to Transit Way Safety Improvements project
(TIP # H20-19-MN2, PIN 403173)**

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2024-2027 TIP* :
 - a. Rt 31 from Rt 19 to Transit Way Safety Improvements (TIP # H20-19-MN2, PIN 403173) – Increase the Total Cost from \$1,160,900 (\$1,044,800 Federal) to \$1,437,800 (\$1,294,000 Federal); Defer a FFY 22 Detailed Design phase of \$1,000 (\$900 Federal) to FFY 23; Defer a FFY 22 ROW Acquisitions phase of \$275,900 (\$248,300 Federal) to FFY 23;
3. The source of Federal funds is the Highway Safety Improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2020-2024 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an “Administrative Modification” as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2023-2027 TIP* by deferring phases of the Rt 31 from Rt 19 to Transit Way Safety Improvements project (TIP # H20-19-MN2, PIN 403173), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on November 10, 2022.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

GTC 2023-2027 Transportation Improvement Program

PC Res # 22 - 23

Project Name: **Rt 31 from Rt 19 to Transit Way Safety Improvements**

TIP #: H20-19-MN2

Project Type: Safety

PIN: 403173

Lead Agency: NYSDOT

Mode: Highway

Project Construct safety improvements to reduce crashes through the widening of the existing pavement section to

County: Monroe

Description: introduce a two-way center left turn lane and to improve bicycle accommodations in the Town of Sweden, Monroe County.

Muni.: Multiple

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$1	\$0
N	ROW Incidentals	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$276	\$0	\$0	\$0	\$0	\$0	\$0	\$276	\$0	\$0	\$0	\$0	\$276	\$0
C	Construction	\$0	\$1,055	\$0	\$0	\$0	\$0	\$1,055	\$1,055	\$0	\$0	\$0	\$0	\$1,055	\$0
CI	Const. Inspection	\$0	\$106	\$0	\$0	\$0	\$0	\$106	\$106	\$0	\$0	\$0	\$0	\$106	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$885	\$1,161	\$0	\$0	\$0	\$0	\$1,161	\$1,438	\$0	\$0	\$0	\$0	\$1,438	\$0
Revenues															
Federal	(\$'000s)														
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$1,045	\$0	\$0	\$0	\$0	\$0	\$1,045	\$1,294	\$0	\$0	\$0	\$0	\$1,294	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$1,045	\$0	\$0	\$0	\$0	\$0	\$1,045	\$1,294	\$0	\$0	\$0	\$0	\$1,294	\$0
State Share		\$116	\$0	\$0	\$0	\$0	\$0	\$116	\$144	\$0	\$0	\$0	\$0	\$144	\$0
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		\$885	\$1,161	\$0	\$0	\$0	\$0	\$1,161	\$1,438	\$0	\$0	\$0	\$0	\$1,438	\$0

Notes: -

-

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 22-24 Advancing a phase of the I-390 from Rt 408 (Exit 7 - Mt. Morris) to Rt 20A (Exit 8 - Geneseo) Preventive Maintenance project (TIP # H23-52-LV2, PIN 4C9001)

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYS DOT proposes the following change to the *2024-2027 TIP* :
 - a. I-390 from Rt 408 (Exit 7 - Mt. Morris) to Rt 20A (Exit 8 - Geneseo) Preventive Maintenance (TIP # H23-52-LV2, PIN 4C9001) – Advance a FFY 25 Preliminary Engineering phase of \$318,300 (\$286,500 Federal) to FFY 23;
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2020-2024 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an “Administrative Modification” as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2023-2027 TIP* by advancing a phase of the I-390 from Rt 408 (Exit 7 - Mt. Morris) to Rt 20A (Exit 8 - Geneseo) Preventive Maintenance project (TIP # H23-52-LV2, PIN 4C9001), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on November 10, 2022.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

GTC 2023-2027 Transportation Improvement Program

PC Res # 22 - 24

Project Name: **I-390 from Rt 408 (Exit 7 - Mt. Morris) to Rt 20A (Exit 8 - Geneseo) Preventive Maintenance**

TIP #: H23-52-LV2

Project Type: Highway Preventive Maintenance

PIN: 4C9001

Lead Agency: NYSDOT

Mode: Highway

Project Description: Conduct pavement preventive maintenance on I-390 from Rt 408 (Exit 7 - Mt. Morris) to Route 20A (Exit 8 -

County: Livingston

Geneseo) in the Town of Groveland, Livingston County

Muni.: Groveland (Town)

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$53	\$0	\$0	\$53	\$0	\$0	\$53	\$0	\$0	\$53	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$318	\$0	\$0	\$318	\$318	\$0	\$0	\$0	\$0	\$318	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$54	\$0	\$54	\$0	\$0	\$0	\$54	\$0	\$54	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,660
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,866
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$0	\$371	\$54	\$0	\$426	\$318	\$0	\$53	\$54	\$0	\$426	\$20,526
Revenues															
Federal	(\$'000s)														
NHPP		\$0	\$0	\$334	\$49	\$0	\$383	\$287	\$0	\$48	\$49	\$0	\$383		
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$0	\$0	\$334	\$49	\$0	\$383	\$287	\$0	\$48	\$49	\$0	\$383		
State Share		\$0	\$0	\$37	\$5	\$0	\$43	\$32	\$0	\$5	\$5	\$0	\$43		
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		\$0	\$0	\$371	\$54	\$0	\$426	\$318	\$0	\$53	\$54	\$0	\$426	\$20,526	

Notes:

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 22-25 Advancing a phase of the I-390 from Canal Bridge (Exit 16) to Route 33A Preventive Maintenance project (TIP # H23-42-MN1, PIN 439095)

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2024-2027 TIP* :
 - a. I-390 from Canal Bridge (Exit 16) to Route 33A Preventive Maintenance (TIP # H23-42-MN1, PIN 439095) – Advance a FFY 25 Preliminary Engineering phase of \$1,891,900 (\$1,702,200 Federal) to FFY 24;
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2020-2024 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an “Administrative Modification” as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2023-2027 TIP* by advancing a phase of the I-390 from Canal Bridge (Exit 16) to Route 33A Preventive Maintenance project (TIP # H23-42-MN1, PIN 439095), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on November 10, 2022.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

GTC 2023-2027 Transportation Improvement Program

PC Res # 22 - 25

Project Name: **I-390 from Canal Bridge (Exit 16) to Route 33A Preventive Maintenance**

TIP #: H23-42-MN1

Project Type: Highway Preventive Maintenance

PIN: 439095

Lead Agency: NYSDOT

Mode: Highway

Project Conduct preventive maintenance on I-390 from Exit 16 - East Henrietta Road to Rt 33A in the Towns of Gates,

County: Monroe

Description: Chili, and Brighton, and the City of Rochester, Monroe County

Muni.: Rochester (City)

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$396	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$1,892	\$0	\$0	\$1,892	\$0	\$1,892	\$0	\$0	\$0	\$1,892	\$0
D	Detailed Design	\$0	\$0	\$0	\$408	\$0	\$0	\$408	\$0	\$0	\$408	\$0	\$0	\$408	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$13,871	\$0	\$13,871	\$0	\$0	\$0	\$13,871	\$0	\$13,871	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$1,387	\$0	\$1,387	\$0	\$0	\$0	\$1,387	\$0	\$1,387	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$396	\$0	\$0	\$2,300	\$15,258	\$0	\$17,558	\$0	\$1,892	\$408	\$15,258	\$0	\$17,558	\$0
Revenues															
Federal	(\$'000s)														
NHPP		\$0	\$0	\$2,070	\$13,733	\$0	\$15,803	\$0	\$1,703	\$367	\$13,733	\$0	\$15,803		
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$0	\$0	\$2,070	\$13,733	\$0	\$15,803	\$0	\$1,703	\$367	\$13,733	\$0	\$15,803		
State Share		\$0	\$0	\$230	\$1,526	\$0	\$1,756	\$0	\$189	\$41	\$1,526	\$0	\$1,756		
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		\$396	\$0	\$0	\$2,300	\$15,258	\$0	\$17,558	\$0	\$1,892	\$408	\$15,258	\$0	\$17,558	\$0

Notes:

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

**Resolution 22-26 Advancing phases of the O'Rorke Lift Bridge Rehabilitation project
(TIP # B23-52-MN1, PIN 494737)**

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2024-2027 TIP* :
 - a. O'Rorke Lift Bridge Rehabilitation (TIP # B23-52-MN1, PIN 494737) – Increase the Total Cost from \$4,224,500 (\$3,379,600 Federal) to \$9,142,500 (\$3,379,600 Federal); Advance a FFY 24 Scoping phase of \$93,600 (\$74,900 Federal) to FFY 23; Advance a FFY 24 Preliminary Engineering phase of \$437,000 (\$349,600 Federal) to FFY 23; Increase a FFY 26 Construction phase of \$3,247,300 (\$2,597,800 Federal) to \$7,600,000 (\$2,597,800 Federal); Increase a FFY 26 Construction Inspection phase of \$324,700 (\$259,800 Federal) to \$760,000 (\$259,800 Federal); Add a FFY 26 Other phase of \$130,000 (\$0 Federal);
3. The source of Federal funds is the Surface Transportation Block Grant - Large Urban;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2020-2024 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2023-2027 TIP* by advancing phases of the O'Rorke Lift Bridge Rehabilitation project (TIP # B23-52-MN1, PIN 494737), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on November 10, 2022.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

GTC 2023-2027 Transportation Improvement Program

PC Res # 22 - 26

Project Name: **O'Rorke Lift Bridge Rehabilitation**

TIP #: B23-52-MN1

Project Type: Bridge Rehabilitation

PIN: 494737

Lead Agency: NYSDOT

Mode: Bridge

Project Rehabilitate the O'Rorke Lift Bridge over the Genesee River (BIN 3317120) in the City of Rochester, Monroe

County: Monroe

Description: County.

Muni.: Rochester (City)

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$0	\$0	\$94	\$0	\$0	\$0	\$94	\$94	\$0	\$0	\$0	\$0	\$94	\$0
P	Prelim. Engineer.	\$0	\$0	\$437	\$0	\$0	\$0	\$437	\$437	\$0	\$0	\$0	\$0	\$437	\$0
D	Detailed Design	\$0	\$0	\$0	\$96	\$0	\$0	\$96	\$0	\$0	\$96	\$0	\$0	\$96	\$0
N	ROW Incidentals	\$0	\$0	\$12	\$0	\$0	\$0	\$12	\$0	\$12	\$0	\$0	\$0	\$12	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$15	\$0	\$0	\$15	\$0	\$0	\$15	\$0	\$0	\$15	\$0
C	Construction	\$0	\$0	\$0	\$0	\$3,247	\$0	\$3,247	\$0	\$0	\$0	\$7,600	\$0	\$7,600	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$325	\$0	\$325	\$0	\$0	\$0	\$760	\$0	\$760	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130	\$0	\$130	\$0
Total Costs		\$0	\$0	\$542	\$110	\$3,572	\$0	\$4,225	\$531	\$12	\$110	\$8,490	\$0	\$9,143	\$0
Revenues															
Federal	(\$'000s)														
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Lg Urb		\$0	\$434	\$88	\$2,858	\$0	\$3,380	\$425	\$9	\$88	\$2,858	\$0	\$3,380		
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$0	\$434	\$88	\$2,858	\$0	\$3,380	\$425	\$9	\$88	\$2,858	\$0	\$3,380		
State Share		\$0	\$108	\$22	\$714	\$0	\$845	\$106	\$2	\$22	\$5,632	\$0	\$5,763		
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		\$0	\$0	\$542	\$110	\$3,572	\$0	\$4,225	\$531	\$12	\$110	\$8,490	\$0	\$9,143	\$0

Notes:

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 22-27 Advancing phases of the Rt 14 within former Village of Lyons Preventive Maintenance project (TIP # H23-57-WA2, PIN 401450)

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYS DOT proposes the following change to the *2024-2027 TIP* :
 - a. Rt 14 within former Village of Lyons Preventive Maintenance (TIP # H23-57-WA2, PIN 401450) – Advance a FFY 24 Scoping phase of \$54,100 (\$43,300 Federal) to FFY 23; Advance a FFY 24 Preliminary Engineering phase of \$342,000 (\$202,000 Federal) to FFY 23; Advance a FFY 24 ROW Incidentals phase of \$22,900 (\$18,300 Federal) to FFY 23;
3. The source of Federal funds is the Surface Transportation Block Grant - Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2020-2024 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2023-2027 TIP* by advancing phases of the Rt 14 within former Village of Lyons Preventive Maintenance project (TIP # H23-57-WA2, PIN 401450), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on November 10, 2022.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

GTC 2023-2027 Transportation Improvement Program

PC Res # 22 - 27

Project Name: **Rt 14 within former Village of Lyons Preventive Maintenance**

TIP #: H23-57-WA2

Project Type: Highway Preventive Maintenance

PIN: 401450

Lead Agency: NYSDOT

Mode: Highway

Project Description: This project proposes to repave Route 14 within the former Village of Lyons limits to improve the road surface

County: Wayne

Description: for the traveling public in the Town of Lyons, Wayne County

Muni.: Lyons (Town)

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$0	\$0	\$54	\$0	\$0	\$0	\$54	\$54	\$0	\$0	\$0	\$0	\$54	\$0
P	Prelim. Engineer.	\$0	\$0	\$342	\$0	\$0	\$0	\$342	\$342	\$0	\$0	\$0	\$0	\$342	\$0
D	Detailed Design	\$0	\$0	\$0	\$55	\$0	\$0	\$55	\$0	\$0	\$55	\$0	\$0	\$55	\$0
N	ROW Incidentals	\$0	\$0	\$23	\$0	\$0	\$0	\$23	\$23	\$0	\$0	\$0	\$0	\$23	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$35	\$0	\$0	\$35	\$0	\$0	\$35	\$0	\$0	\$35	\$0
C	Construction	\$0	\$0	\$0	\$0	\$2,427	\$0	\$2,427	\$0	\$0	\$0	\$2,427	\$0	\$2,427	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$243	\$0	\$243	\$0	\$0	\$0	\$243	\$0	\$243	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$419	\$90	\$2,670	\$0	\$3,179	\$419	\$0	\$90	\$2,670	\$0	\$3,179	\$0
Revenues															
Federal (\$'000s)															
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex	\$0	\$264	\$72	\$1,651	\$0	\$1,987	\$264	\$0	\$72	\$1,651	\$0	\$1,987	\$0	
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$0	\$264	\$72	\$1,651	\$0	\$1,987	\$264	\$0	\$72	\$1,651	\$0	\$1,987	\$0	
State Share		\$0	\$155	\$18	\$1,019	\$0	\$1,192	\$155	\$0	\$18	\$1,019	\$0	\$1,192	\$0	
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		\$0	\$0	\$419	\$90	\$2,670	\$0	\$3,179	\$419	\$0	\$90	\$2,670	\$0	\$3,179	\$0

Notes:

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 22-28 Advancing phases of the Rt 19 over Pearl Creek Bridge Replacement project (TIP # B23-49-WY2, PIN 401981)

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYS DOT proposes the following change to the *2024-2027 TIP* :
 - a. Rt 19 over Pearl Creek Bridge Replacement (TIP # B23-49-WY2, PIN 401981) – Advance a FFY 24 Scoping phase of \$52,500 (\$0 Federal) to FFY 23; Increase the Federal Share of a FFY 23 Scoping phase from \$0 to \$42,000; Advance a FFY 24 Preliminary Engineering phase of \$244,900 (\$171,400 Federal) to FFY 23; Increase the Federal Share of a FFY 23 Preliminary Engineering phase from \$171,400 to \$195,900; Advance a FFY 24 ROW Incidentals phase of \$11,400 (\$8000 Federal) to FFY 23; Increase the Federal Share of a FFY 23 ROW Incidentals phase from \$8,000 to \$9,100; Increase the Federal Share of a FFY 25 Detailed Design phase from \$37,500 to \$42,900; Increase the Federal Share of a FFY 25 ROW Acquisitions phase from \$10,400 to \$11,900; Decrease the Federal Share of a FFY 26 Construction phase from \$1,273,700 to \$1,181,000; Increase the Federal Share of a FFY 26 Construction Inspection phase from \$127,300 to \$145,000;
3. The source of Federal funds is the Surface Transportation Block Grant - Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2020-2024 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2023-2027 TIP* by advancing phases of the Rt 19 over Pearl Creek Bridge Replacement project (TIP # B23-49-WY2, PIN 401981), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on November 10, 2022.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

GTC 2023-2027 Transportation Improvement Program

PC Res # 22 - 28

Project Name: **Rt 19 over Pearl Creek Bridge Replacement**

TIP #: B23-49-WY2

Project Type: Bridge Replacement

PIN: 401981

Lead Agency: NYSDOT

Mode: Bridge

Project Description: Replace the Rt 19 bridge over Pearl Creek (BIN 1015200) in the Town of Covington, Wyoming County.

County: Wyoming

Description:

Muni.: Covington (Town)

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$0	\$0	\$53	\$0	\$0	\$0	\$53	\$53	\$0	\$0	\$0	\$0	\$53	\$0
P	Prelim. Engineer.	\$0	\$0	\$245	\$0	\$0	\$0	\$245	\$245	\$0	\$0	\$0	\$0	\$245	\$0
D	Detailed Design	\$0	\$0	\$0	\$54	\$0	\$0	\$54	\$0	\$0	\$54	\$0	\$0	\$54	\$0
N	ROW Incidentals	\$0	\$0	\$11	\$0	\$0	\$0	\$11	\$11	\$0	\$0	\$0	\$0	\$11	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$15	\$0	\$0	\$15	\$0	\$0	\$15	\$0	\$0	\$15	\$0
C	Construction	\$0	\$0	\$0	\$0	\$1,820	\$0	\$1,820	\$0	\$0	\$0	\$1,820	\$0	\$1,820	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$182	\$0	\$182	\$0	\$0	\$0	\$182	\$0	\$182	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$0	\$0	\$309	\$69	\$2,002	\$0	\$2,379	\$309	\$0	\$69	\$2,002	\$0	\$2,379	\$0
Revenues															
Federal (\$'000s)															
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex	\$0	\$179	\$48	\$1,401	\$0	\$1,628	\$247	\$0	\$55	\$1,327	\$0	\$1,628	\$0	
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share		\$0	\$179	\$48	\$1,401	\$0	\$1,628	\$247	\$0	\$55	\$1,327	\$0	\$1,628	\$0	
State Share		\$0	\$129	\$21	\$601	\$0	\$751	\$62	\$0	\$14	\$675	\$0	\$751	\$0	
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		\$0	\$0	\$309	\$69	\$2,002	\$0	\$2,379	\$309	\$0	\$69	\$2,002	\$0	\$2,379	\$0

Notes:

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

**Resolution 22-29 Adding ROW phases to the Rt 36 at Perry Rd Intersection Safety Enhancements project
(TIP # H23-86-LV2, PIN 403633)**

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2024-2027 TIP* :
 - a. Rt 36 at Perry Rd Intersection Safety Enhancements (TIP # H23-86-LV2, PIN 403633) – Increase the Total Cost from \$1,000 (\$900) to \$47,000 (\$42,300 Federal); Defer a FFY 23 Detailed Design phase of \$1,000 (\$900 Federal) to FFY 25; Add a FFY 23 ROW Incidentals phase of \$20,000 (\$18,000 Federal); Add a FFY 25 ROW Acquisitions phase of \$26,000 (\$23,400 Federal);
3. The source of Federal funds is the Highway Safety Improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2020-2024 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2023-2027 TIP* by adding ROW phases to the Rt 36 at Perry Rd Intersection Safety Enhancements project (TIP # H23-86-LV2, PIN 403633), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on November 10, 2022.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

GTC 2023-2027 Transportation Improvement Program

PC Res # 22 - 29

Project Name: **Rt 36 at Perry Rd Intersection Safety Enhancements**

TIP #: H23-86-LV2

Project Type: Safety

PIN: 403633

Lead Agency: NYSDOT

Mode: Highway

Project Description: Design of intersection safety enhancements at Rt 36 and Perry Rd (CR 64) in the Town of Leicester, Livingston

County: Livingston

Description: County.

Muni.: Leicester (Town)

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$889	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$1	\$0	\$0	\$0	\$0	\$1	\$0	\$0	\$1	\$0	\$0	\$1	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$20	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26	\$0	\$0	\$26	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,700
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$370
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$953	\$1	\$0	\$0	\$0	\$0	\$1	\$20	\$0	\$27	\$0	\$0	\$47	\$4,070
Revenues															
Federal	(\$'000s)														
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$1	\$0	\$0	\$0	\$0	\$0	\$1	\$18	\$0	\$24	\$0	\$0	\$42	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$1	\$0	\$0	\$0	\$0	\$0	\$1	\$18	\$0	\$24	\$0	\$0	\$42	\$0
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2	\$0	\$3	\$0	\$0	\$5	\$0
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		\$953	\$1	\$0	\$0	\$0	\$0	\$1	\$20	\$0	\$27	\$0	\$0	\$47	\$4,070

Notes: Design only

Design only

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

**Resolution 22-30 Adding ROW phases to the Rt 332 Corridor High Visibility Signal Project project
(TIP # H23-61-ON1, PIN 433209)**

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYS DOT proposes the following change to the *2024-2027 TIP* :
 - a. Rt 332 Corridor High Visibility Signal Project (TIP # H23-61-ON1, PIN 433209) – Increase the Total Cost from \$4,100,200 (\$3,690,200 Federal) to \$4,111,200 (\$3,700,100 Federal); Add a FFY 23 ROW Incidentals phase of \$10,000 (\$9,000 Federal); Add a FFY 24 ROW Acquisitions phase of \$1,000 (\$900 Federal);
3. The source of Federal funds is the Highway Safety Improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2020-2024 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2023-2027 TIP* by adding ROW phases to the Rt 332 Corridor High Visibility Signal Project project (TIP # H23-61-ON1, PIN 433209), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on November 10, 2022.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

GTC 2023-2027 Transportation Improvement Program

PC Res # 22 - 30

Project Name: **Rt 332 Corridor High Visibility Signal Project**

TIP #: H23-61-ON1

Project Type: Safety

PIN: 433209

Lead Agency: NYSDOT

Mode: Highway

Project Install traffic signal improvements to enhance signal head visibility at intersections on Rt 332 from NYS Thruway

County: Ontario

Description: to Parkside Dr. in the Towns of Farmington and Canandaigua, Ontario County.

Muni.: Canandaigua
(Town)

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$174	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$419	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$109	\$0	\$0	\$0	\$109	\$0	\$109	\$0	\$0	\$0	\$109	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$10	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$1	\$0
C	Construction	\$0	\$0	\$3,628	\$0	\$0	\$0	\$3,628	\$0	\$3,628	\$0	\$0	\$0	\$3,628	\$0
CI	Const. Inspection	\$0	\$0	\$363	\$0	\$0	\$0	\$363	\$0	\$363	\$0	\$0	\$0	\$363	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$593	\$0	\$4,100	\$0	\$0	\$0	\$4,100	\$10	\$4,101	\$0	\$0	\$0	\$4,111	\$0
Revenues															
Federal	(\$'000s)														
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$3,690	\$0	\$0	\$0	\$0	\$3,690	\$9	\$3,691	\$0	\$0	\$0	\$3,700	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$0	\$3,690	\$0	\$0	\$0	\$0	\$3,690	\$9	\$3,691	\$0	\$0	\$0	\$3,700	\$0
State Share		\$0	\$410	\$0	\$0	\$0	\$0	\$410	\$1	\$410	\$0	\$0	\$0	\$411	\$0
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		\$593	\$0	\$4,100	\$0	\$0	\$0	\$4,100	\$10	\$4,101	\$0	\$0	\$0	\$4,111	\$0

Notes:

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 22-31 Increasing the Total Cost of the Rt 31 from Village of Pittsford to I-590 Preventive Maintenance project (TIP # H23-48-MN1, PIN 40C101)

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYS DOT proposes the following change to the *2024-2027 TIP* :
 - a. Rt 31 from Village of Pittsford to I-590 Preventive Maintenance (TIP # H23-48-MN1, PIN 40C101) – Change the Project Name to “Rt 31 from Village of Pittsford to ~~Westfall Rd I-590~~ Preventive Maintenance”; Change the Project Limits to “Rt 31 from Village of Pittsford to ~~Westfall Rd I-590~~”; Increase the Total Cost from \$8,330,200 (\$6,664,100 Federal) to \$9,715,400 (\$6,804,300 Federal); Advance a FFY 25 Preliminary Engineering phase of \$740,300 (\$592,200 Federal) to FFY 23; Increase a FFY 23 Preliminary Engineering phase from \$740,300 (\$592,200 Federal) to \$915,500 (\$732,200 Federal); Advance a FFY 25 ROW Incidentals phase of \$175,100 (\$140,100 Federal) to FFY 24; Increase a FFY 26 Construction phase of \$6,292,600 (\$5,034,100 Federal) to \$7,392,600 (\$5,034,100 Federal); Increase a FFY 26 Construction Inspection phase of \$629,300 (\$503,400 Federal) to \$739,300 (\$503,400 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2020-2024 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an “Administrative Modification” as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2023-2027 TIP* by increasing the Total Cost of the Rt 31 from Village of Pittsford to I-590 Preventive Maintenance project (TIP # H23-48-MN1, PIN 40C101), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on November 10, 2022.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

GTC 2023-2027 Transportation Improvement Program

PC Res # 22 - 31

Project Name: **Rt 31 from Village of Pittsford to I-590 Preventive Maintenance**
 Project Type: Highway Preventive Maintenance
 Lead Agency: NYSDOT
 Project Description: **Conduct pavement preventive maintenance on Rt 31 (Monroe Ave) from the Village of Pittsford western line to I-590 in the Towns of Pittsford and Brighton, Monroe County**

TIP #: H23-48-MN1
 PIN: 40C101
 Mode: Highway
 County: Monroe
 Muni.: Multiple

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$291	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$740	\$0	\$0	\$740	\$916	\$0	\$0	\$0	\$0	\$916	\$0
D	Detailed Design	\$0	\$0	\$0	\$185	\$0	\$0	\$185	\$0	\$0	\$185	\$0	\$0	\$185	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$175	\$0	\$0	\$175	\$0	\$172	\$0	\$0	\$0	\$172	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$308	\$0	\$0	\$308	\$0	\$0	\$308	\$0	\$0	\$308	\$0
C	Construction	\$0	\$0	\$0	\$0	\$6,293	\$0	\$6,293	\$0	\$0	\$0	\$7,393	\$0	\$7,393	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$629	\$0	\$629	\$0	\$0	\$0	\$739	\$0	\$739	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$291	\$0	\$0	\$1,408	\$6,922	\$0	\$8,330	\$916	\$172	\$493	\$8,132	\$0	\$9,712	\$0
Revenues															
Federal	(\$'000s)														
NHPP			\$0	\$0	\$1,127	\$5,538	\$0	\$6,664	\$732	\$137	\$394	\$5,538	\$0	\$6,802	
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG Lg Urb			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share			\$0	\$0	\$1,127	\$5,538	\$0	\$6,664	\$732	\$137	\$394	\$5,538	\$0	\$6,802	
State Share			\$0	\$0	\$282	\$1,384	\$0	\$1,666	\$183	\$34	\$99	\$2,594	\$0	\$2,910	
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		\$291	\$0	\$0	\$1,408	\$6,922	\$0	\$8,330	\$916	\$172	\$493	\$8,132	\$0	\$9,712	\$0

Notes:

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 22-32 Changing the Project Limits of the Rt 31 from City Line to I-590 Preventive Maintenance project (TIP # H23-49-MN1, PIN 40C104)

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2024-2027 TIP* :
 - a. Rt 31 from City Line to I-590 Preventive Maintenance (TIP # H23-49-MN1, PIN 40C104) – Change the Project Name to “Rt 31 from City Line to ~~Westfall Rd~~ I-590 Preventive Maintenance”; Change the Project Limits to “Rt 31 from City Line to ~~Westfall Rd~~ I-590”; Increase the Total Cost from \$4,712,700 (\$3,770,100 Federal) to \$9,435,700 (\$3,770,100 Federal); Increase a FFY 23 Preliminary Engineering phase from \$408,000 (\$326,400 Federal) to \$915,300 (\$326,400 Federal); Increase a FFY 25 Construction phase of \$3,537,300 (\$2,829,800 Federal) to \$7,373,000 (\$2,829,800 Federal); Increase a FFY 25 Construction Inspection phase of \$353,700 (\$283,000 Federal) to \$733,700 (\$283,000 Federal);
3. The source of Federal funds is the Surface Transportation Block Grant - Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2020-2024 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an “Administrative Modification” as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2023-2027 TIP* by changing the Project Limits of the Rt 31 from City Line to I-590 Preventive Maintenance project (TIP # H23-49-MN1, PIN 40C104), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on November 10, 2022.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

GTC 2023-2027 Transportation Improvement Program

PC Res # 22 - 32

Project Name: **Rt 31 from City Line to I-590 Preventive Maintenance**
 Project Type: Highway Preventive Maintenance
 Lead Agency: NYSDOT
 Project Description: **Conduct pavement preventive maintenance on Rt 31 (Monroe Ave) from I-590 to Rochester City Line in the Town of Brighton, Monroe County**

TIP #: H23-49-MN1
 PIN: 40C104
 Mode: Highway
 County: Monroe
 Muni.: Brighton (Town)

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed						Future **		
		Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027		Total*	
S Scoping		\$167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$0	\$408	\$0	\$0	\$0	\$0	\$408	\$915	\$0	\$0	\$0	\$0	\$915	\$0	
D Detailed Design		\$0	\$0	\$104	\$0	\$0	\$0	\$104	\$0	\$104	\$0	\$0	\$0	\$104	\$0	
N ROW Incidentals		\$0	\$122	\$0	\$0	\$0	\$0	\$122	\$122	\$0	\$0	\$0	\$0	\$122	\$0	
R ROW Acquisition		\$0	\$0	\$187	\$0	\$0	\$0	\$187	\$0	\$187	\$0	\$0	\$0	\$187	\$0	
C Construction		\$0	\$0	\$0	\$3,537	\$0	\$0	\$3,537	\$0	\$0	\$7,373	\$0	\$0	\$7,373	\$0	
CI Const. Inspection		\$0	\$0	\$0	\$354	\$0	\$0	\$354	\$0	\$0	\$734	\$0	\$0	\$734	\$0	
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs		\$167	\$530	\$291	\$3,891	\$0	\$0	\$4,713	\$1,038	\$291	\$8,107	\$0	\$0	\$9,436	\$0	
Revenues																
Federal	(\$'000s)															
NHPP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG Flex			\$424	\$233	\$0	\$0	\$0	\$657	\$424	\$233	\$0	\$0	\$0	\$657		
STBG Lg Urb			\$0	\$0	\$3,113	\$0	\$0	\$3,113	\$0	\$0	\$3,113	\$0	\$0	\$3,113		
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Federal Share			\$424	\$233	\$3,113	\$0	\$0	\$3,770	\$424	\$233	\$3,113	\$0	\$0	\$3,770		
State Share			\$106	\$58	\$778	\$0	\$0	\$943	\$613	\$58	\$4,994	\$0	\$0	\$5,666		
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total Revenues		\$167	\$530	\$291	\$3,891	\$0	\$0	\$4,713	\$1,038	\$291	\$8,107	\$0	\$0	\$9,436	\$0	

Notes:

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

**Resolution 22-33 Deferring phases of the Rt 18 at N. Greece Rd Intersection
Safety Improvements project
(TIP # H20-46-MN1, PIN 401828)**

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYS DOT proposes the following change to the *2024-2027 TIP* :
 - a. Rt 18 at N. Greece Rd Intersection Safety Improvements (TIP # H20-46-MN1, PIN 401828) – Increase the Total Cost from \$2,200,000 (\$1,980,000 Federal) to \$2,420,000 (\$2,178,000 Federal); Defer a FFY 22 Detailed Design phase of \$170,000 (\$153,000 Federal) to FFY 23; Defer a FFY 22 ROW Acquisitions phase of \$50,000 (\$45,000 Federal) to FFY 23;
3. The source of Federal funds is the Highway Safety Improvement Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2020-2024 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2023-2027 TIP* by deferring phases of the Rt 18 at N. Greece Rd Intersection Safety Improvements project (TIP # H20-46-MN1, PIN 401828), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on November 10, 2022.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

GTC 2023-2027 Transportation Improvement Program

PC Res # 22 - 33

Project Name: **Rt 18 at N. Greece Rd Intersection Safety Improvements**

TIP #: H20-46-MN1

Project Type: Safety

PIN: 401828

Lead Agency: NYSDOT

Mode: Highway

Project Description: Construct intersection improvements at Rt 18 and N Greece Rd in the Town of Greece, Monroe County to reduce

County: Monroe

Description: crashes.

Muni.: Greece (Town)

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$170	\$0	\$0	\$0	\$0	\$0	\$0	\$170	\$0	\$0	\$0	\$0	\$170	\$0
N	ROW Incidentals	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$50	\$0
C	Construction	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$2,000	\$0
CI	Const. Inspection	\$0	\$200	\$0	\$0	\$0	\$0	\$200	\$200	\$0	\$0	\$0	\$0	\$200	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$480	\$2,200	\$0	\$0	\$0	\$0	\$2,200	\$2,420	\$0	\$0	\$0	\$0	\$2,420	\$0
Revenues															
Federal (\$'000s)															
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP	\$1,980	\$0	\$0	\$0	\$0	\$0	\$1,980	\$2,178	\$0	\$0	\$0	\$0	\$2,178	\$0
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$1,980	\$0	\$0	\$0	\$0	\$0	\$1,980	\$2,178	\$0	\$0	\$0	\$0	\$2,178	\$0
State Share		\$220	\$0	\$0	\$0	\$0	\$0	\$220	\$242	\$0	\$0	\$0	\$0	\$242	\$0
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		\$480	\$2,200	\$0	\$0	\$0	\$0	\$2,200	\$2,420	\$0	\$0	\$0	\$0	\$2,420	\$0

Notes:

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 22-34 Increasing the Total Cost of the I-390 from Rt 20A (Exit 8 - Geneseo) to Rt 5/US 20 (Exit 10 - Avon) project (TIP # H23-36-LV2, PIN 439093)

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYS DOT proposes the following change to the *2024-2027 TIP* :
 - a. I-390 from Rt 20A (Exit 8 - Geneseo) to Rt 5/US 20 (Exit 10 - Avon) (TIP # H23-36-LV2, PIN 439093) – Increase the Total Cost of \$24,200,000 (\$7,422,000 Federal) to \$27,500,000 (\$9,021,000 Federal); Increase a FFY 2023 Construction phase from \$22,000,000 (\$5,862,000 Federal) to \$25,000,000 (\$7,266,000 Federal); Increase a FFY 23 Construction Inspection phase from \$2,200,000 (\$1,560,000 Federal) to \$2,500,000 (\$1,755,000 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2020-2024 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2023-2027 TIP* by increasing the Total Cost of the I-390 from Rt 20A (Exit 8 - Geneseo) to Rt 5/US 20 (Exit 10 - Avon) project (TIP # H23-36-LV2, PIN 439093), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on November 10, 2022.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

GTC 2023-2027 Transportation Improvement Program

PC Res # 22 - 34

Project Name: **I-390 from Rt 20A (Exit 8 - Geneseo) to Rt 5/US 20 (Exit 10 - Avon)**

TIP #: H23-36-LV2

Project Type: Highway Preventive Maintenance

PIN: 439093

Lead Agency: NYSDOT

Mode: Highway

Project Description: Conduct pavement preventive maintenance on I-390 from Route 20A (Exit 8 - Geneseo) to Rt 5/US 20 (Exit 10 -

County: Livingston

Avon) in the Towns of Avon and Geneseo, Livingston County

Muni.: Multiple

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$1,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$1,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$22,000	\$0	\$0	\$0	\$0	\$22,000	\$25,000	\$0	\$0	\$0	\$0	\$25,000	\$0
CI	Const. Inspection	\$0	\$2,200	\$0	\$0	\$0	\$0	\$2,200	\$2,500	\$0	\$0	\$0	\$0	\$2,500	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$3,330	\$24,200	\$0	\$0	\$0	\$0	\$24,200	\$27,500	\$0	\$0	\$0	\$0	\$27,500	\$0
Revenues															
Federal	(\$'000s)														
NHPP			\$7,422	\$0	\$0	\$0	\$0	\$7,422	\$9,021	\$0	\$0	\$0	\$0	\$9,021	
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Lg Urb			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share			\$7,422	\$0	\$0	\$0	\$0	\$7,422	\$9,021	\$0	\$0	\$0	\$0	\$9,021	
State Share			\$16,778	\$0	\$0	\$0	\$0	\$16,778	\$18,479	\$0	\$0	\$0	\$0	\$18,479	
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		\$3,330	\$24,200	\$0	\$0	\$0	\$0	\$24,200	\$27,500	\$0	\$0	\$0	\$0	\$27,500	\$0

Notes:

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

**Resolution 22-35 Reinstating the Rt 414 over CSX Bridge Rehabilitation project
(TIP # B17-29-WA2, PIN 441408)**

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYS DOT proposes the following change to the *2024-2027 TIP* :
 - a. Rt 414 over CSX Bridge Rehabilitation (TIP # B17-29-WA2, PIN 441408) – Reinstates a Project with a Total Cost of \$2,510,300 (\$2,008,200 Federal); Add a FFY 23 Construction phase of \$2,282,300 (\$1,825,800 Federal); Add a FFY 23 Construction Inspection phase of \$228,000 (\$182,400 Federal);
3. The source of Federal funds is the Surface Transportation Block Grant - Flex;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2020-2024 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2023-2027 TIP* by reinstating the Rt 414 over CSX Bridge Rehabilitation project (TIP # B17-29-WA2, PIN 441408), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on November 10, 2022.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

GTC 2023-2027 Transportation Improvement Program

PC Res # 22 - 35

Project Name: **Rt 414 over CSX Bridge Rehabilitation**

TIP #: B17-29-WA2

Project Type: Bridge Rehabilitation

PIN: 441408

Lead Agency: NYSDOT

Mode: Bridge

Project Description: Rehabilitate the Rt 414 bridge over CSX RR in the Town of Galen, Wayne County.

County: Wayne

Description:

Muni.: Galen (Town)

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$2,282	\$0	\$0	\$0	\$0	\$0	\$0	\$2,282	\$0	\$0	\$0	\$0	\$2,282	\$0
CI	Const. Inspection	\$228	\$0	\$0	\$0	\$0	\$0	\$0	\$228	\$0	\$0	\$0	\$0	\$228	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$3,058	\$0	\$0	\$0	\$0	\$0	\$0	\$2,510	\$0	\$0	\$0	\$0	\$2,510	\$0
Revenues															
Federal	(\$'000s)														
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,008	\$0	\$0	\$0	\$0	\$2,008	\$0
STBG Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,008	\$0	\$0	\$0	\$0	\$2,008	\$0
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$502	\$0	\$0	\$0	\$0	\$502	\$0
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		\$3,058	\$0	\$0	\$0	\$0	\$0	\$0	\$2,510	\$0	\$0	\$0	\$0	\$2,510	\$0

Notes: BIN 4060680.

BIN 4060680.

*Total column does NOT include Prior Years or Future Years data.

**Future Years data are shown for informational purposes only, no funding commitment is made.

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

Resolution 22-36 Changing the funding source of the I-490 Bridges over Erie Canal and Kreag Rd project (TIP # B17-64-MN1, PIN 449016)

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYS DOT proposes the following change to the *2024-2027 TIP* :
 - a. I-490 Bridges over Erie Canal and Kreag Rd (TIP # B17-64-MN1, PIN 449016) – Increase the Total Cost from \$37,852,700 (\$36,250,800 Federal) to \$40,967,900 (\$31,557,500 Federal); Reduce a FFY 23 ROW Acquisitions phase of \$407,000 (\$366,300 Federal) to \$192,200 (\$173,000 Federal); Increase a FFY 23 Construction phase from \$34,045,700 (\$28,324,500 Federal) to \$37,045,700 (\$28,324,500 Federal); Change the Fund Source of a \$5,000,000 share of a FFY 23 Construction phase from the National Highway Performance Program, managed by Main Office, to State funds; Increase the State Share of a FFY 23 Construction phase from \$5,000,000 to \$8,000,000; Increase a FFY Construction Inspection phase from \$3,400,000 (\$3,060,000 Federal) to \$3,730,000 (\$3,060,000 Federal);
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2020-2024 TIP* is now called for;
6. The *GTC TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2023-2027 TIP* by changing the funding source of the I-490 Bridges over Erie Canal and Kreag Rd project (TIP # B17-64-MN1, PIN 449016), and will update the existing TIP table accordingly; and
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on November 10, 2022.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

GTC 2023-2027 Transportation Improvement Program

PC Res # 22 - 36

Project Name: **I-490 Bridges over Erie Canal and Kreag Rd**

TIP #: B17-64-MN1

Project Type: Bridge Replacement

PIN: 449016

Lead Agency: NYSDOT

Mode: Bridge

Project Replace the I-490 bridges over the Erie Canal and Kreag Rd (BINs 1048989 and 4443429) in the Town of

County: Monroe

Description: Perinton, Monroe County

Muni.: Perinton (Town)

		Federal Fiscal Year (FFY)													
		Existing							Proposed						
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$407	\$0	\$0	\$0	\$0	\$407	\$192	\$0	\$0	\$0	\$0	\$192	\$0
C	Construction	\$0	\$34,046	\$0	\$0	\$0	\$0	\$34,046	\$37,046	\$0	\$0	\$0	\$0	\$37,046	\$0
CI	Const. Inspection	\$0	\$3,400	\$0	\$0	\$0	\$0	\$3,400	\$3,730	\$0	\$0	\$0	\$0	\$3,730	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs		\$2,110	\$37,853	\$0	\$0	\$0	\$0	\$37,853	\$40,968	\$0	\$0	\$0	\$0	\$40,968	\$0
Revenues															
Federal	(\$'000s)														
NHPP			\$13,857	\$0	\$0	\$0	\$0	\$13,857	\$9,164	\$0	\$0	\$0	\$0	\$9,164	
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG Lg Urb			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other			\$22,394	\$0	\$0	\$0	\$0	\$22,394	\$22,394	\$0	\$0	\$0	\$0	\$22,394	
Federal Share			\$36,251	\$0	\$0	\$0	\$0	\$36,251	\$31,558	\$0	\$0	\$0	\$0	\$31,558	
State Share			\$1,602	\$0	\$0	\$0	\$0	\$1,602	\$9,410	\$0	\$0	\$0	\$0	\$9,410	
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues		\$2,110	\$37,853	\$0	\$0	\$0	\$0	\$37,853	\$40,968	\$0	\$0	\$0	\$0	\$40,968	\$0

Notes: Source of Other funds is the National Highway Freight Program. The Federal Share is excess of 90% is provided via Toll Credits earned by

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