

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 23-18 Deferring Phases of the Rt 414 over CSX Bridge Rehabilitation project  
(TIP # B17-29-WA2, PIN 441408)**

**WHEREAS,**

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2023-2027 TIP*:
  - a. Rt 414 over CSX Bridge Rehabilitation (TIP # B17-29-WA2, PIN 441408) – *Defer* a FFY 23 Construction phase of \$2,282,300 (\$1,825,800 Federal) to FFY 25; *Defer* a FFY 23 Construction Inspection phase of \$228,000 (\$182,400 Federal) to FFY 25.
3. The source of Federal funds is the Safety Transportation Block Grant – Flex, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by increasing the total cost of the Rt 414 over CSX Bridge Rehabilitation (TIP # B17-29-WA2, PIN 441408), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 24, 2023.

Date \_\_\_\_\_

\_\_\_\_\_  
CHRISTOPHER T. REEVE, Secretary  
Genesee Transportation Council

GTC FFY's 2023-2027 Transportation Improvement Program

GTC Resolution 23 - 18

Name: Rt 414 over CSX Bridge Rehabilitation

TIP #: B17-29-WA2

Mode: Bridge

Project Type: Bridge Rehabilitation

PIN: 441408

Lead Agency: NYSDOT

Description: Rehabilitate the Rt 414 bridge over CSX RR in the Town of Galen, Wayne County.

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$2,282	\$0	\$0	\$0	\$0	\$2,282	\$0	\$0	\$2,282	\$0	\$0	\$2,282	\$0
CI	Const. Inspection	\$0	\$228	\$0	\$0	\$0	\$0	\$228	\$0	\$0	\$228	\$0	\$0	\$228	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$547</b>	<b>\$2,510</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,510</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,510</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,510</b>	<b>\$0</b>
<b>Revenues</b>															
Federal (\$'000s)															
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex		\$2,008	\$0	\$0	\$0	\$0	\$2,008	\$0	\$0	\$2,008	\$0	\$0	\$2,008	\$0
	STBG Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CRP Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share			\$2,008	\$0	\$0	\$0	\$0	\$2,008	\$0	\$0	\$2,008	\$0	\$0	\$2,008	\$0
State Share			\$502	\$0	\$0	\$0	\$0	\$502	\$0	\$0	\$502	\$0	\$0	\$502	\$0
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>		<b>\$547</b>	<b>\$2,510</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,510</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,510</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,510</b>	<b>\$0</b>

Notes: BIN 4060680.

BIN 4060680.

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 23-19 Deferring Phases of the Large Culvert Replacement/  
Rehabilitation project  
(TIP # B20-27-R43, PIN 4LC104)**

**WHEREAS,**

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2023-2027 TIP*:
  - a. Large Culvert Replacement/Rehabilitation (TIP # B20-27-R43, PIN 4LC104) – *Defer* a FFY 24 Construction phase of \$6,283,000 (\$1,884,900 Federal) to FFY 25; *Defer* a FFY 24 Construction Inspection phase of \$628,000 (\$502,400 Federal) to FFY 25.
3. The sources of Federal funds are the National Highway Performance Program and the Surface Transportation Block Grant - Flex, managed by NYSDOT Main Office;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by increasing the total cost of the Large Culvert Replacement/Rehabilitation project (TIP # B20-27-R43, PIN 4LC104), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 24, 2023.

Date \_\_\_\_\_

\_\_\_\_\_  
CHRISTOPHER T. REEVE, Secretary  
Genesee Transportation Council

GTC FFY's 2023-2027 Transportation Improvement Program

GTC Resolution 23 - 19

Name: Large Culvert Replacement/Rehabilitation

TIP #: B20-27-R43

Mode: Highway

Project Type: Other

PIN: 4LC104

Lead Agency: NYSDOT

Description: Rehabilitate or replace 7 large culverts in Monroe, Wayne and Ontario Counties.

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$6,283	\$0	\$0	\$0	\$6,283	\$0	\$0	\$6,283	\$0	\$0	\$6,283	\$0
CI	Const. Inspection	\$0	\$0	\$628	\$0	\$0	\$0	\$628	\$0	\$0	\$628	\$0	\$0	\$628	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$466</b>	<b>\$0</b>	<b>\$6,911</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,911</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,911</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,911</b>	<b>\$0</b>
<b>Revenues</b>															
Federal (\$'000s)															
	NHPP	\$0	\$2,387	\$0	\$0	\$0	\$0	\$2,387	\$0	\$0	\$2,387	\$0	\$0	\$2,387	\$0
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CRP Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$0	\$2,387	\$0	\$0	\$0	\$0	\$2,387	\$0	\$0	\$2,387	\$0	\$0	\$2,387	\$0
State Share		\$0	\$4,524	\$0	\$0	\$0	\$0	\$4,524	\$0	\$0	\$4,524	\$0	\$0	\$4,524	\$0
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>		<b>\$466</b>	<b>\$0</b>	<b>\$6,911</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,911</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,911</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,911</b>	<b>\$0</b>

Notes: C430048, C440060, C450010, C480008, C075808, C440038, and C440017

C430048, C440060, C450010, C480008, C075808, C440038, and C440017

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 23-20    Increasing the Total Cost of the Large Culvert Replacement/  
Rehabilitation project  
(TIP # B20-26-R43, PIN 4LC204)**

**WHEREAS,**

1.    The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2.    NYSDOT proposes the following change to the *2023-2027 TIP*:
  - a.    Large Culvert Replacement/Rehabilitation (TIP # B20-26-R43, PIN 4LC204) – *Increase* the Total Cost from \$1,575,900 (\$573,500 Federal) to \$2,958,100 (\$1,668,000 Federal); *Defer* a FFY 24 Construction phase of \$1,433,100 (\$456,000 Federal) to FFY 25; *Increase* a FFY 24 Construction Inspection phase of \$142,900 (\$125,600 Federal) to \$1,515,000 (\$1,212,000 Federal); *Defer* a FFY 24 Construction Inspection phase of \$1,515,000 (\$1,212,000 Federal) to FFY 25.
3.    The sources of Federal funds are the National Highway Performance Program and the Surface Transportation Block Grant - Flex, managed by NYSDOT Main Office;
4.    The proposed change is described on the attached Project Detail Sheet;
5.    The timing of this project is such that an amendment of the *2023-2027 TIP* is now called for;
6.    The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1.    That the Genesee Transportation Council amends the *2023-2027 TIP* by increasing the total cost of the Large Culvert Replacement/Rehabilitation project (TIP # B20-26-R43, PIN 4LC204), and will update the existing TIP table accordingly; and
2.    That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 24, 2023.

Date \_\_\_\_\_

\_\_\_\_\_  
CHRISTOPHER T. REEVE, Secretary  
Genesee Transportation Council

**GTC FFY's 2023-2027 Transportation Improvement Program**

**GTC Resolution 23 - 20**

Name: **Large Culvert Replacement/Rehabilitation**

TIP #: B20-26-R43

Mode: Highway

Project Type: Other

PIN: 4LC204

Lead Agency: NYSDOT

Description: Rehabilitate or replace 12 large culverts at various locations in Monroe and Livingston Counties.

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$1,433	\$0	\$0	\$0	\$1,433	\$0	\$0	\$1,443	\$0	\$0	\$1,443	\$0
CI	Const. Inspection	\$0	\$0	\$143	\$0	\$0	\$0	\$143	\$0	\$0	\$1,515	\$0	\$0	\$1,515	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$451</b>	<b>\$0</b>	<b>\$1,576</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,576</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,958</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,958</b>	<b>\$0</b>
<b>Revenues</b>															
Federal (\$'000s)															
	NHPP	\$0	\$551	\$0	\$0	\$0	\$0	\$551	\$0	\$0	\$782	\$0	\$0	\$782	\$0
	STBG Flex	\$0	\$22	\$0	\$0	\$0	\$0	\$22	\$0	\$0	\$886	\$0	\$0	\$886	\$0
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CRP Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share		\$0	\$574	\$0	\$0	\$0	\$0	\$574	\$0	\$0	\$1,668	\$0	\$0	\$1,668	\$0
State Share		\$0	\$1,002	\$0	\$0	\$0	\$0	\$1,002	\$0	\$0	\$1,290	\$0	\$0	\$1,290	\$0
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>		<b>\$451</b>	<b>\$0</b>	<b>\$1,576</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,576</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,958</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,958</b>	<b>\$0</b>

Notes: CA00273, C420175, C420178, C420183, C430061 C440058, C450100, C480053, C088237, C450030, C460022, and C460074

CA00273, C420175, C420178, C420183, C430061 C440058, C450100, C480053, C088237, C450030, C460022, and C460074

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 23-21 Deferring phases of the I-490 Bridges over Erie Canal and Kreag Rd project  
(TIP # B17-64-MN1, PIN 449016)**

**WHEREAS,**

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2023-2027 TIP*:
  - a. I-490 Bridges over Erie Canal and Kreag Rd (TIP # B17-64-MN1, PIN 449016) –  
*Defer* a FFY 23 Construction phase of \$47,500,000 (\$28,234,500 Federal) to FFY 24;  
*Defer* a FFY 23 Construction Inspection phase of \$4,750,000 (\$3,060,000 Federal) to FFY 24.
3. The sources of Federal funds are the National Highway Performance Program, the National Highway Freight Program, and a repurposed earmark;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by increasing the total cost of the I-490 Bridges over Erie Canal and Kreag Rd project (TIP # B17-64-MN1, PIN 449016), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 24, 2023.

Date \_\_\_\_\_

\_\_\_\_\_  
CHRISTOPHER T. REEVE, Secretary  
Genesee Transportation Council

**GTC FFY's 2023-2027 Transportation Improvement Program**

**GTC Resolution 23 - 21**

Name: **I-490 Bridges over Erie Canal and Kreag Rd**

TIP #: B17-64-MN1

Mode: Bridge

Project Type: Bridge Replacement

PIN: 449016

Lead Agency: NYSDOT

Description: Replace the I-490 bridges over the Erie Canal and Kreag Rd (BINs 1048989 and 4443429) in the Town of Perinton, Monroe County

		Federal Fiscal Year (FFY)													
		<i>Existing</i>						<i>Proposed</i>							
<b>Costs</b>	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$192	\$0	\$0	\$0	\$0	\$192	\$192	\$0	\$0	\$0	\$0	\$192	\$0
C	Construction	\$0	<b>\$47,500</b>	<b>\$0</b>	\$0	\$0	\$0	\$47,500	<b>\$0</b>	<b>\$47,500</b>	\$0	\$0	\$0	\$47,500	\$0
CI	Const. Inspection	\$0	<b>\$4,750</b>	<b>\$0</b>	\$0	\$0	\$0	\$4,750	<b>\$0</b>	<b>\$4,750</b>	\$0	\$0	\$0	\$4,750	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$2,110</b>	<b>\$52,442</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,442</b>	<b>\$192</b>	<b>\$52,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,442</b>	<b>\$0</b>
<b>Revenues</b>															
Federal (\$'000s)															
	NHPP		<b>\$9,164</b>	<b>\$0</b>	\$0	\$0	\$0	\$9,164	<b>\$173</b>	<b>\$8,991</b>	\$0	\$0	\$0	\$9,164	
	STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STBG Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	CRP Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other		<b>\$22,394</b>	<b>\$0</b>	\$0	\$0	\$0	\$22,394	<b>\$0</b>	<b>\$22,394</b>	\$0	\$0	\$0	\$22,394	
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Share			<b>\$31,558</b>	<b>\$0</b>	\$0	\$0	\$0	\$31,558	<b>\$173</b>	<b>\$31,385</b>	\$0	\$0	\$0	\$31,558	
State Share			<b>\$20,885</b>	<b>\$0</b>	\$0	\$0	\$0	\$20,885	<b>\$19</b>	<b>\$20,866</b>	\$0	\$0	\$0	\$20,885	
Local Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>\$2,110</b>	<b>\$52,442</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,442</b>	<b>\$192</b>	<b>\$52,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,442</b>	<b>\$0</b>

Notes: Source of Other funds is the National Highway Freight Program. The Federal Share is excess of 90% is provided via Toll Credits earned by NYS.

Source of Other funds is the National Highway Freight Program. The Federal Share is excess of 90% is provided via Toll Credits earned by NYS.

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 23-22    Increasing the Total Cost of the Genesee Street Reconstruction project (TIP # H20-15-MN1, PIN 4CR015)**

**WHEREAS,**

1.    The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2.    The City of Rochester proposes the following change to the *2023-2027 TIP*:
  - a.    Genesee Street Reconstruction (TIP # H20-15-MN1, PIN 4CR015) – *Increase* the Total Cost from \$4,999,900 (\$3,714,900 Federal) to \$8,010,800 (\$6,008,600 Federal); *Increase* a FFY 23 Construction phase from \$4,295,700 (\$3,151,600 Federal) to \$7,000,000 (\$5,200,000 Federal); *Increase* a FFY 23 Construction Inspection phase from \$693,400 (\$554,700 Federal) to \$1,000,000 (\$800,000 Federal).
3.    The sources of Federal funds are the Surface Transportation Block Grant – Large Urban and the Surface Transportation Block Grant – Flex program. The offset is requested from Available Balances;
4.    The proposed change is described on the attached Project Detail Sheet;
5.    The timing of this project is such that an amendment of the *2023-2027 TIP* is now called for;
6.    The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1.    That the Genesee Transportation Council amends the *2023-2027 TIP* by increasing the total cost of the Genesee Street Reconstruction project (TIP # H20-15-MN1, PIN 4CR015), and will update the existing TIP table accordingly; and
2.    That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 24, 2023.

Date \_\_\_\_\_

\_\_\_\_\_  
CHRISTOPHER T. REEVE, Secretary  
Genesee Transportation Council

GTC FFY's 2023-2027 Transportation Improvement Program

GTC Resolution 23 - 22

Name: Genesee St Reconstruction

TIP #: H20-15-MN1

Mode: Highway

Project Type: Highway Reconstruction

PIN: 4CR015

Lead Agency: City of Rochester

Description: Reconstruct Genesee St (Rt 383) from Elmwood Ave to Brooks Ave in the City of Rochester, Monroe County

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$11	\$0	\$0	\$0	\$0	\$11	\$11	\$0	\$0	\$0	\$0	\$11	\$0
C	Construction	\$0	\$4,296	\$0	\$0	\$0	\$0	\$4,296	\$7,000	\$0	\$0	\$0	\$0	\$7,000	\$0
CI	Const. Inspection	\$0	\$693	\$0	\$0	\$0	\$0	\$693	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$702</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$8,011</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,011</b>	<b>\$0</b>
<b>Revenues</b>															
Federal (\$'000s)															
	NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$1,248	\$0	\$0	\$0	\$0	\$1,248	\$0
	STBG Lg Urb		\$3,715	\$0	\$0	\$0	\$0	\$3,715	\$4,001	\$0	\$0	\$0	\$0	\$4,001	\$0
	STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CRP Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share			\$3,715	\$0	\$0	\$0	\$0	\$3,715	\$5,249	\$0	\$0	\$0	\$0	\$5,249	\$0
State Share			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share			\$1,285	\$0	\$0	\$0	\$0	\$1,285	\$2,762	\$0	\$0	\$0	\$0	\$2,762	\$0
<b>Total Revenues</b>		<b>\$702</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$8,011</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,011</b>	<b>\$0</b>

Notes: Additional Local funding is Overmatch.

Additional Local funding is Overmatch.

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 23-23    Increasing the Total Cost of the Rt 14 over CSX Bridge Deck Replacement project (TIP # B20-11-WA2, PIN 401445)**

**WHEREAS,**

1.    The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2.    NYS DOT proposes the following change to the *2023-2027 TIP*:
  - a.    Rt 14 over CSX Bridge Deck Replacement (TIP # B20-11-WA2, PIN 401445) – *Increase* the Total Cost from \$3,060,700 (\$1,711,800 Federal) to \$3,827,200 (\$2,131,800 Federal); *Increase* a FFY 24 Construction phase of \$2,707,000 (\$1,428,800 Federal) to \$3,320,300 (\$1,726,300 Federal); *Defer* a FFY 24 Construction phase of \$3,320,300 (\$1,726,300 Federal) to FFY 25; *Increase* a FFY 24 Construction Inspection phase of \$178,600 (\$142,900 Federal) to \$331,800 (\$265,400 Federal); *Defer* a FFY 24 Construction Inspection phase of \$331,800 (\$265,400 Federal) to FFY 25.
3.    The source of Federal funds is the National Highway Performance Program.
4.    The proposed change is described on the attached Project Detail Sheet;
5.    The timing of this project is such that an amendment of the *2023-2027 TIP* is now called for;
6.    The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1.    That the Genesee Transportation Council amends the *2023-2027 TIP* by increasing the total cost of the Rt 14 over CSX Bridge Deck Replacement project (TIP # B20-11-WA2, PIN 401445), and will update the existing TIP table accordingly; and
2.    That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 24, 2023.

Date \_\_\_\_\_

\_\_\_\_\_  
CHRISTOPHER T. REEVE, Secretary  
Genesee Transportation Council

GTC FFY's 2023-2027 Transportation Improvement Program

GTC Resolution 23 - 23

Name: Rt 14 over CSX Bridge Deck Replacement

TIP #: B20-11-WA2

Mode: Bridge

Project Type: Bridge Rehabilitation

PIN: 401445

Lead Agency: NYSDOT

Description: Replace the deck of the Rt 14 bridge over CSX RR (BIN 1011020) in the Town of Lyons, Wayne County.

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$175	\$0	\$0	\$0	\$0	\$175	\$175	\$0	\$0	\$0	\$0	\$175	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$2,707	\$0	\$0	\$0	\$2,707	\$0	\$0	\$3,320	\$0	\$0	\$3,320	\$0
CI	Const. Inspection	\$0	\$0	\$179	\$0	\$0	\$0	\$179	\$0	\$0	\$332	\$0	\$0	\$332	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$240</b>	<b>\$175</b>	<b>\$2,886</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,061</b>	<b>\$175</b>	<b>\$0</b>	<b>\$3,652</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,827</b>	<b>\$0</b>
<b>Revenues</b>															
Federal (\$'000s)															
	NHPP	\$140	\$1,572	\$0	\$0	\$0	\$0	\$1,712	\$140	\$0	\$1,992	\$0	\$0	\$2,132	
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	CRP Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Federal Share</b>		<b>\$140</b>	<b>\$1,572</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,712</b>	<b>\$140</b>	<b>\$0</b>	<b>\$1,992</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,132</b>	
<b>State Share</b>		<b>\$35</b>	<b>\$1,314</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,349</b>	<b>\$35</b>	<b>\$0</b>	<b>\$1,660</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,695</b>	
<b>Local Share</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Total Revenues</b>		<b>\$240</b>	<b>\$175</b>	<b>\$2,886</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,061</b>	<b>\$175</b>	<b>\$0</b>	<b>\$3,652</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,827</b>	<b>\$0</b>

Notes:

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 23-24 Amending the 2023-2027 TIP by increasing the Total Cost of the Monroe County RTOC Operations (FFY2022-2023) projects**

**WHEREAS,**

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Monroe County proposes the following changes to the *2023-2027 TIP*:
  - a. Monroe County RTOC Operations (FFY 2022)  
(TIP # O20-03-MN1, PIN 4TMC22) – Monroe County  
  
*Reinstate* the project with a Total Cost of \$407,247 (\$325,798 Federal);  
*Add* a Supplemental FFY 23 Other phase of \$407,247 (\$325,798 Federal).
  - b. Monroe County RTOC Operations (FFY 2023)  
(TIP # O20-04-MN1, PIN 4TMC23) – Monroe County  
  
*Increase* a FFY 23 Other phase from \$750,000 (\$600,000 Federal) to \$1,275,000 (\$1,020,000 Federal).
3. The source of Federal funds is the Surface Transportation Block Grant – Flex program;
4. The proposed changes are described on the attached Project Detail Sheets;
5. The timing of these projects is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by increasing the cost of six (6) Monroe County RTOC Operations projects, and will update the existing TIP table accordingly;
2. That the Genesee Transportation Council authorizes the GTC Executive Director to take necessary actions to amend the *2023-2027 TIP* to make any future Project Cost or Project Schedule changes, per Exhibit 4 of the *TIP Procedures Manual*, as Staff Modifications without any subsequent action by the Council; and

3. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 24, 2023.

Date \_\_\_\_\_

\_\_\_\_\_  
CHRISTOPHER T. REEVE, Secretary  
Genesee Transportation Council

**GTC FFY's 2023-2027 Transportation Improvement Program**

**GTC Resolution 23 - 24.1**

Name: **Operation of the RTOC for Monroe County (2022)**

TIP #: O20-03-MN1

Mode: TSMO

Project Type: Other

PIN: 4TMC22

Lead Agency: Monroe County

Description: Annual MCDOT Regional Traffic Operations Center (RTOC) staffing costs.

		Federal Fiscal Year (FFY)													
		<i>Existing</i>						<i>Proposed</i>							
<b>Costs</b>	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$407	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$407</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Revenues</b>															
Federal (\$'000s)															
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$326	\$0	\$0	\$0	\$0	\$0	\$0
STBG Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRP Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Federal Share</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$326</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>State Share</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Local Share</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$71</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Revenues</b>		<b>\$750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$407</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Notes: -

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GTC FFY's 2023-2027 Transportation Improvement Program**

**GTC Resolution 23 - 24.2**

Name: **Monroe County RTOC Operations (FFY 2023)**

TIP #: O20-04-MN1

Mode: TSMO

Project Type: Other

PIN: 4TMC23

Lead Agency: Monroe County

Description: Annual MCDOT operations of the Regional Traffic Operations Center (RTOC)

		Federal Fiscal Year (FFY)													
		<i>Existing</i>						<i>Proposed</i>							
<b>Costs</b>	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
O	Other	\$0	\$750	\$0	\$0	\$0	\$0	\$750	\$1,275	\$0	\$0	\$0	\$0	\$1,275	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750</b>	<b>\$1,275</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,275</b>	<b>\$0</b>
<b>Revenues</b>															
Federal (\$'000s)															
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex		\$600	\$0	\$0	\$0	\$0	\$0	\$600	\$1,020	\$0	\$0	\$0	\$0	\$1,020	\$0
STBG Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRP Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Federal Share</b>			<b>\$600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600</b>	<b>\$1,020</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,020</b>	<b>\$0</b>
<b>State Share</b>			<b>\$21</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21</b>	<b>\$31</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31</b>	<b>\$0</b>
<b>Local Share</b>			<b>\$129</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$129</b>	<b>\$224</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$224</b>	<b>\$0</b>
<b>Total Revenues</b>		<b>\$0</b>	<b>\$750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750</b>	<b>\$1,275</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,275</b>	<b>\$0</b>

Notes: -

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

# GENESEE TRANSPORTATION COUNCIL

## RESOLUTION

### Resolution 23-25 Amending the 2023-2027 TIP by adding the 2023 BRIDGE NY projects

#### WHEREAS,

1. The 2023-2027 Transportation Improvement Program (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. On behalf of various jurisdictions, NYSDOT proposes the following change to the 2023-2027 TIP:

1. Gibson Street over Mill Creek Bridge Rehabilitation  
(TIP # B23-55-LV2, PIN 4BNY47)

*Add a Project with a Total Cost of \$647,700 (\$615,200 Federal);  
Add a FFY 23 Preliminary Engineering phase of \$119,100 (\$113,100 Federal);  
Add a FFY 23 Detailed Design phase of \$51,100 (\$48,500 Federal);  
Add a FFY 25 Construction phase of \$417,500 (\$396,600 Federal);  
Add a FFY 25 Construction Inspection phase of \$60,000 (\$57,000 Federal).*

This project is being advanced by Livingston County.

2. White Bridge Road over Canaseraga Creek Bridge Rehabilitation  
(TIP # B23-56-LV2, PIN 4BNY48)

*Add a Project with a Total Cost of \$992,200 (\$942,500 Federal);  
Add a FFY 23 Preliminary Engineering phase of \$115,500 (\$109,700 Federal);  
Add a FFY 23 Detailed Design phase of \$49,500 (\$47,000 Federal);  
Add a FFY 25 Construction phase of \$747,200 (\$709,800 Federal);  
Add a FFY 25 Construction Inspection phase of \$80,000 (\$76,000 Federal).*

This project is being advanced by Livingston County.

3. East Avenue over Erie Canal Bridge Rehabilitation  
(TIP # B23-57-WA2, PIN 4BNY49)

*Add a Project with a Total Cost of \$703,300 (\$596,900 Federal);  
Add a FFY 23 Preliminary Engineering phase of \$70,000 (\$66,500 Federal);  
Add a FFY 23 Detailed Design phase of \$30,000 (\$28,500 Federal);  
Add a FFY 25 Construction phase of \$543,300 (\$444,900 Federal);  
Add a FFY 25 Construction Inspection phase of \$60,000 (\$57,000 Federal).*

This project is being advanced by the Village of Newark.

4. Jacobs Road over Yanty Creek Bridge Replacement  
(TIP # B23-58-MN2, PIN 4BNY50)

*Add a Project with a Total Cost of \$1,492,600 (\$1,417,900 Federal);  
Add a FFY 23 Preliminary Engineering phase of \$182,000 (\$172,900 Federal);  
Add a FFY 23 Detailed Design phase of \$78,000 (\$74,100 Federal);  
Add a FFY 23 ROW Incidentals phase of \$26,000 (\$24,700 Federal);  
Add a FFY 24 ROW Acquisitions phase of \$26,000 (\$24,700 Federal);  
Add a FFY 25 Construction phase of \$1,035,500 (\$983,700 Federal);  
Add a FFY 25 Construction Inspection phase of \$145,100 (\$137,800 Federal).*

This project is being advanced by Monroe County.

5. Mile Square Road over Irondequoit Creek Bridge Replacement  
(TIP # B23-59-MN1, PIN 4BNY51)

*Add a Project with a Total Cost of \$1,490,700 (\$1,416,300 Federal);  
Add a FFY 23 Preliminary Engineering phase of \$164,500 (\$156,300 Federal);  
Add a FFY 23 Detailed Design phase of \$70,500 (\$67,000 Federal);  
Add a FFY 23 ROW Incidentals phase of \$26,500 (\$25,200 Federal);  
Add a FFY 24 ROW Acquisitions phase of \$26,500 (\$25,200 Federal);  
Add a FFY 25 Construction phase of \$1,062,700 (\$1,009,600 Federal);  
Add a FFY 25 Construction Inspection phase of \$140,000 (\$133,000 Federal).*

This project is being advanced by Monroe County.

6. Rt 279 over Beardsley Creek Bridge Replacement  
(TIP # B23-60-OR2, PIN 4BNY52)

*Add a Project with a Total Cost of \$1,362,900 (\$1,294,600 Federal);  
Add a FFY 23 Preliminary Engineering phase of \$139,300 (\$132,300 Federal);  
Add a FFY 23 Detailed Design phase of \$59,700 (\$56,700 Federal);  
Add a FFY 24 ROW Incidentals phase of \$24,000 (\$22,800 Federal);  
Add a FFY 24 ROW Acquisitions phase of \$3,000 (\$2,800 Federal);  
Add a FFY 25 Construction phase of \$985,800 (\$936,500 Federal);  
Add a FFY 25 Construction Inspection phase of \$151,100 (\$143,500 Federal).*

This project is being advanced by Orleans County.

7. CR 36 over Honeoye Lake Inlet Bridge Replacement  
(TIP # B23-61-ON2, PIN 4BNY53)

*Add a Project with a Total Cost of \$2,187,800 (\$2,078,400 Federal);  
Add a FFY 23 Preliminary Engineering phase of \$202,300 (\$192,200 Federal);  
Add a FFY 23 Detailed Design phase of \$86,700 (\$82,400 Federal);  
Add a FFY 25 Construction phase of \$1,679,700 (\$1,595,700 Federal);  
Add a FFY 25 Construction Inspection phase of \$219,100 (\$208,100 Federal).*

This project is being advanced by Ontario County.

8. CR 31 (Orangeville Center Rd) over Stony Brook Bridge Replacement  
(TIP # B23-62-WY2, PIN 4BNY54)

*Add a Project with a Total Cost of \$1,865,800 (\$1,772,500 Federal);  
Add a FFY 23 Preliminary Engineering phase of \$229,300 (\$217,800 Federal);  
Add a FFY 23 Detailed Design phase of \$98,200 (\$93,300 Federal);  
Add a FFY 23 ROW Incidentals phase of \$2,500 (\$2,400 Federal);  
Add a FFY 24 ROW Acquisitions phase of \$2,500 (\$2,400 Federal);  
Add a FFY 25 Construction phase of \$1,329,800 (\$1,263,300 Federal);  
Add a FFY 25 Construction Inspection phase of \$203,500 (\$193,300 Federal).*

This project is being advanced by Wyoming County.

9. Wiler Road over West Creek Bridge Superstructure Replacement  
(TIP # B23-63-MN2, PIN 4BNY55)

*Add a Project with a Total Cost of \$2,000,100 (\$1,900,000 Federal);  
Add a FFY 23 Preliminary Engineering phase of \$218,400 (\$207,500 Federal);  
Add a FFY 23 Detailed Design phase of \$93,600 (\$88,900 Federal);  
Add a FFY 23 ROW Incidentals phase of \$35,500 (\$33,700 Federal);  
Add a FFY 24 ROW Acquisitions phase of \$35,500 (\$33,700 Federal);  
Add a FFY 25 Construction phase of \$1,417,100 (\$1,346,200 Federal);  
Add a FFY 25 Construction Inspection phase of \$200,000 (\$190,000 Federal).*

This project is being advanced by the Town of Hamlin.

10. Rose Road over Bowen Creek Bridge Replacement  
(TIP # B23-64-GN2, PIN 4BNY56)

*Add a Project with a Total Cost of \$1,858,300 (\$1,252,400 Federal);  
Add a FFY 23 Preliminary Engineering phase of \$147,900 (\$140,500 Federal);  
Add a FFY 23 Detailed Design phase of \$63,400 (\$60,200 Federal);  
Add a FFY 25 Construction phase of \$1,416,900 (\$833,100 Federal);  
Add a FFY 25 Construction Inspection phase of \$230,100 (\$218,600 Federal).*

This project is being advanced by Genesee County.

11. Silver Road over Little Tonawanda Bridge Replacement  
(TIP # B23-65-GN2, PIN 4BNY57)

*Add a Project with a Total Cost of \$1,848,100 (\$1,242,700 Federal);  
Add a FFY 23 Preliminary Engineering phase of \$197,400 (\$187,500 Federal);  
Add a FFY 23 Detailed Design phase of \$84,600 (\$80,400 Federal);  
Add a FFY 23 ROW Incidentals phase of \$18,700 (\$17,800 Federal);  
Add a FFY 24 ROW Acquisitions phase of \$18,700 (\$17,800 Federal);  
Add a FFY 25 Construction phase of \$1,361,400 (\$780,300 Federal);  
Add a FFY 25 Construction Inspection phase of \$167,300 (\$158,900 Federal).*

This project is being advanced by Genesee County.

12. Hawley Road over Red Creek Bridge Replacement  
(TIP # B23-66-WA2, PIN 4BNY58)

*Add a Project with a Total Cost of \$1,856,000 (\$1,763,200 Federal);  
Add a FFY 23 Preliminary Engineering phase of \$160,790 (\$152,750 Federal);  
Add a FFY 23 ROW Incidentals phase of \$17,500 (\$16,600 Federal);  
Add a FFY 23 Detailed Design phase of \$68,910 (\$65,460 Federal);  
Add a FFY 23 ROW Acquisitions phase of \$17,500 (\$16,600 Federal);  
Add a FFY 25 Construction phase of \$1,387,000 (\$1,317,650 Federal);  
Add a FFY 25 Construction Inspection phase of \$204,300 (\$194,100 Federal).*

This project is being advanced by the Village of Red Creek.

13. Moscow Road over Yanty Creek Bridge Replacement  
(TIP # B23-67-MN2, PIN 4BNY59)

*Add a Project with a Total Cost of \$1,753,200 (\$1,665,600 Federal);  
Add a FFY 23 Preliminary Engineering phase of \$206,500 (\$196,200 Federal);  
Add a FFY 23 Detailed Design phase of \$88,500 (\$84,100 Federal);  
Add a FFY 23 ROW Incidentals phase of \$30,000 (\$28,500 Federal);  
Add a FFY 24 ROW Acquisitions phase of \$30,000 (\$28,500 Federal);  
Add a FFY 25 Construction phase of \$1,226,200 (\$1,164,900 Federal);  
Add a FFY 25 Construction Inspection phase of \$172,000 (\$163,400 Federal).*

This project is being advanced by Monroe County.

14. Walker Road over Moorman Creek Bridge Replacement  
(TIP # B23-69-MN2, PIN 4BNY60)

*Add a Project with a Total Cost of \$1,715,100 (\$1,629,300 Federal);  
Add a FFY 23 Preliminary Engineering phase of \$201,600 (\$191,500 Federal);  
Add a FFY 23 Detailed Design phase of \$86,400 (\$82,100 Federal);  
Add a FFY 23 ROW Incidentals phase of \$30,000 (\$28,500 Federal);  
Add a FFY 24 ROW Acquisitions phase of \$30,000 (\$28,500 Federal);  
Add a FFY 25 Construction phase of \$1,199,100 (\$1,139,100 Federal);  
Add a FFY 25 Construction Inspection phase of \$168,000 (\$159,600 Federal).*

This project is being advanced by Monroe County.

15. Groth Road over E Br Sandy Creek Bridge Replacement  
(TIP # B23-69-OR2, PIN 4BNY61)

*Add* a Project with a Total Cost of \$1,616,300 (\$1,535,400 Federal);  
*Add* a FFY 23 Preliminary Engineering phase of \$167,300 (\$158,900 Federal);  
*Add* a FFY 23 Detailed Design phase of \$71,700 (\$68,100 Federal);  
*Add* a FFY 24 ROW Incidentals phase of \$32,000 (\$30,400 Federal);  
*Add* a FFY 24 ROW Acquisitions phase of \$8,000 (\$7,600 Federal);  
*Add* a FFY 25 Construction phase of \$1,184,200 (\$1,125,000 Federal);  
*Add* a FFY 25 Construction Inspection phase of \$153,100 (\$145,400 Federal).

This project is being advanced by Orleans County.

3. The source of Federal funds is the Bridge Formula Program – Off-System Bridge program, managed by NYSDOT Main Office;
4. The proposed changes are described on the attached Project Detail Sheets;
5. The timing of these projects is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by adding the FFY 2023 BRIDGE NY projects, and will update the existing TIP table accordingly;
2. That the Genesee Transportation Council authorizes the GTC Executive Director to take necessary actions to amend the *2023-2027 TIP* to make any future Project Cost or Project Schedule changes, per Exhibit 4 of the *TIP Procedures Manual*, as Staff Modifications without any subsequent action by the Council; and
3. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 24, 2023.

Date \_\_\_\_\_

\_\_\_\_\_  
CHRISTOPHER T. REEVE, Secretary  
Genesee Transportation Council

**GTC FFY's 2023-2027 Transportation Improvement Program**

**GTC Resolution 23 - 25.1**

Name:	<b>Gibson Street over Mill Creek Bridge Rehabilitation</b>	TIP #:	B23-55-LV2
Mode:	Bridge	Project Type:	Highway Rehabilitation
Lead Agency:	<b>Livingston County</b>	PIN:	4BNY47
Description:	<b>Rehabilitate the Gibson St bridge over Mill Creek (BIN 2256330) in the Village of Dansville, Livingston County</b>		

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed								
		Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **	
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119	\$0	\$0	\$0	\$0	\$0	\$119	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51	\$0	\$0	\$0	\$0	\$0	\$51	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$418	\$0	\$0	\$418	\$0	
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60	\$0	\$0	\$60	\$0	
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$170</b>	<b>\$0</b>	<b>\$478</b>	<b>\$0</b>	<b>\$0</b>	<b>\$648</b>	<b>\$0</b>	
<b>Revenues</b>																
Federal (\$'000s)																
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CRP Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	BNY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162	\$0	\$454	\$0	\$0	\$615	\$0	
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Federal Share</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$162</b>	<b>\$0</b>	<b>\$454</b>	<b>\$0</b>	<b>\$0</b>	<b>\$615</b>	<b>\$0</b>	
<b>State Share</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Local Share</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9</b>	<b>\$0</b>	<b>\$24</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33</b>	<b>\$0</b>	
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$170</b>	<b>\$0</b>	<b>\$478</b>	<b>\$0</b>	<b>\$0</b>	<b>\$648</b>	<b>\$0</b>	

Notes: #N/A

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GTC FFY's 2023-2027 Transportation Improvement Program**

**GTC Resolution 23 - 25.2**

Name:	<b>White Bridge Road over Canaseraga Creek Bridge Rehabilitation</b>	TIP #:	B23-56-LV2
Mode:	Bridge	Project Type:	Bridge Replacement
Lead Agency:	<b>Livingston County</b>	PIN:	4BNY48
Description:	<b>Replace the White Bridge Rd bridge over Canaseraga Creek (BIN 3316770) in the Town of West Sparta, Livingston County</b>		

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed								
		Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **	
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116	\$0	\$0	\$0	\$0	\$0	\$116	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$747	\$0	\$0	\$747	\$0	
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80	\$0	\$0	\$80	\$0	
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$165</b>	<b>\$0</b>	<b>\$827</b>	<b>\$0</b>	<b>\$0</b>	<b>\$992</b>	<b>\$0</b>	
<b>Revenues</b>																
Federal (\$'000s)																
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CRP Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	BNY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157	\$0	\$786	\$0	\$0	\$943	\$0	
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Federal Share</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$157</b>	<b>\$0</b>	<b>\$786</b>	<b>\$0</b>	<b>\$0</b>	<b>\$943</b>	<b>\$0</b>	
<b>State Share</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Local Share</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8</b>	<b>\$0</b>	<b>\$41</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50</b>	<b>\$0</b>	
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$165</b>	<b>\$0</b>	<b>\$827</b>	<b>\$0</b>	<b>\$0</b>	<b>\$992</b>	<b>\$0</b>	

Notes: #N/A

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GTC FFY's 2023-2027 Transportation Improvement Program**

**GTC Resolution 23 - 25.3**

Name: **East Avenue over Erie Canal Bridge Rehabilitation**

TIP #: B23-57-WA2

Mode: Bridge

Project Type: Highway Rehabilitation

PIN: 4BNY49

Lead Agency: **Village of Newark**

Description: **Rehabilitate the East Ave bridge over Erie Canal (BIN 4437130) in the Village of Newark, Wayne County**

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed								
		Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **	
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$70	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$30	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$543	\$0	\$0	\$543	\$0	
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60	\$0	\$0	\$60	\$0	
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100</b>	<b>\$0</b>	<b>\$603</b>	<b>\$0</b>	<b>\$0</b>	<b>\$703</b>	<b>\$0</b>	
<b>Revenues</b>																
Federal (\$'000s)																
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CRP Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	BNY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95	\$0	\$502	\$0	\$0	\$597	\$0	
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Federal Share</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$95</b>	<b>\$0</b>	<b>\$502</b>	<b>\$0</b>	<b>\$0</b>	<b>\$597</b>	<b>\$0</b>	
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$101	\$0	\$0	\$106	\$0	
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100</b>	<b>\$0</b>	<b>\$603</b>	<b>\$0</b>	<b>\$0</b>	<b>\$703</b>	<b>\$0</b>	

Notes:

#N/A

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GTC FFY's 2023-2027 Transportation Improvement Program**

**GTC Resolution 23 - 25.4**

Name:	<b>Jacobs Road over Yanty Creek Bridge Replacement</b>	TIP #:	B23-58-MN2
Mode:	Bridge	Project Type:	Bridge Replacement
Lead Agency:	<b>Monroe County</b>	PIN:	4BNY50
Description:	<b>Replace the Jacobs Rd bridge over Yanty Creek (BIN 3317670) in the Town of Hamlin, Monroe County</b>		

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$182	\$0	\$0	\$0	\$0	\$0	\$182
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78	\$0	\$0	\$0	\$0	\$0	\$78
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26	\$0	\$0	\$0	\$0	\$0	\$26
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26	\$0	\$0	\$0	\$0	\$26
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,036	\$0	\$0	\$1,036	
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145	\$0	\$0	\$145	
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$286</b>	<b>\$26</b>	<b>\$1,181</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,493</b>	<b>\$0</b>
<b>Revenues</b>															
Federal (\$'000s)															
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CRP Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	BNY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$272	\$25	\$1,122	\$0	\$0	\$1,418	
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Federal Share</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$272</b>	<b>\$25</b>	<b>\$1,122</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,418</b>	
<b>State Share</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Local Share</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>	<b>\$1</b>	<b>\$59</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75</b>	
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$286</b>	<b>\$26</b>	<b>\$1,181</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,493</b>	<b>\$0</b>

Notes: #N/A

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GTC FFY's 2023-2027 Transportation Improvement Program**

**GTC Resolution 23 - 25.5**

Name:	<b>Mile Square Road over Irondequoit Creek Bridge Replacement</b>	TIP #:	B23-59-MN1
Mode:	Bridge	Project Type:	Bridge Replacement
Lead Agency:	<b>Monroe County</b>	PIN:	4BNY51
Description:	<b>Replace the Mile Square Rd bridge over Irondequoit Creek (BIN 3317130) in the Town of Mendon, Monroe County</b>		

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165	\$0	\$0	\$0	\$0	\$0	\$165
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71	\$0	\$0	\$0	\$0	\$0	\$71
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27	\$0	\$0	\$0	\$0	\$0	\$27
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27	\$0	\$0	\$0	\$0	\$27
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,063	\$0	\$0	\$1,063	
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140	\$0	\$0	\$140	
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$262</b>	<b>\$27</b>	<b>\$1,203</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,491</b>	<b>\$0</b>
<b>Revenues</b>															
Federal (\$'000s)															
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CRP Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	BNY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$249	\$25	\$1,143	\$0	\$0	\$1,416	
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Federal Share</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$249</b>	<b>\$25</b>	<b>\$1,143</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,416</b>	<b>\$0</b>
<b>State Share</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Local Share</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13</b>	<b>\$1</b>	<b>\$60</b>	<b>\$0</b>	<b>\$0</b>	<b>\$74</b>	<b>\$0</b>
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$262</b>	<b>\$27</b>	<b>\$1,203</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,491</b>	<b>\$0</b>

Notes: #N/A

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GTC FFY's 2023-2027 Transportation Improvement Program**

**GTC Resolution 23 - 25.6**

Name:	<b>Rt 279 over Beardsley Creek Bridge Replacement</b>	TIP #:	B23-60-OR2
Mode:	Bridge	Project Type:	Bridge Replacement
Lead Agency:	<b>Orleans County</b>	PIN:	4BNY52
Description:	<b>Replace the Rt 279 bridge over Beardsley Creek (BIN 1044360) in the Town of Carlton, Orleans County</b>		

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139	\$0	\$0	\$0	\$0	\$0	\$139
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$60
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24	\$0	\$0	\$0	\$0	\$24
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3	\$0	\$0	\$0	\$0	\$3
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$986	\$0	\$0	\$0	\$986
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151	\$0	\$0	\$0	\$151
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$199</b>	<b>\$27</b>	<b>\$1,137</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,363</b>	<b>\$0</b>
<b>Revenues</b>															
Federal (\$'000s)															
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CRP Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	BNY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$189	\$26	\$1,080	\$0	\$0	\$0	\$1,295
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Federal Share</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$189</b>	<b>\$26</b>	<b>\$1,080</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,295</b>	<b>\$0</b>
<b>State Share</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Local Share</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10</b>	<b>\$1</b>	<b>\$57</b>	<b>\$0</b>	<b>\$0</b>	<b>\$68</b>	<b>\$0</b>
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$199</b>	<b>\$27</b>	<b>\$1,137</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,363</b>	<b>\$0</b>

Notes: #N/A

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GTC FFY's 2023-2027 Transportation Improvement Program**

**GTC Resolution 23 - 25.7**

Name:	<b>CR 36 over Honeoye Lake Inlet Bridge Replacement</b>	TIP #:	B23-61-ON2
Mode:	Bridge	Project Type:	Bridge Replacement
Lead Agency:	<b>Ontario County</b>	PIN:	4BNY53
Description:	<b>Replace the CR 36 bridge over Honeoye Lake Inlet (BIN 3371070) in the Town of Canadice, Ontario County</b>		

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$202	\$0	\$0	\$0	\$0	\$0	\$202
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87	\$0	\$0	\$0	\$0	\$0	\$87
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,680	\$0	\$0	\$1,680	
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$219	\$0	\$0	\$219	
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$289</b>	<b>\$0</b>	<b>\$1,899</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,188</b>	<b>\$0</b>
<b>Revenues</b>															
Federal (\$'000s)															
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CRP Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	BNY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275	\$0	\$1,804	\$0	\$0	\$2,078	
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Federal Share</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$275</b>	<b>\$0</b>	<b>\$1,804</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,078</b>	<b>\$0</b>
<b>State Share</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Local Share</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>	<b>\$0</b>	<b>\$95</b>	<b>\$0</b>	<b>\$0</b>	<b>\$109</b>	
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$289</b>	<b>\$0</b>	<b>\$1,899</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,188</b>	<b>\$0</b>

Notes: #N/A

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GTC FFY's 2023-2027 Transportation Improvement Program**

**GTC Resolution 23 - 25.8**

Name:	<b>CR 31 (Orangeville Center Rd) over Stony Brook Bridge Replacement</b>	TIP #:	B23-62-WY2
Mode:	Bridge	Project Type:	Bridge Replacement
Lead Agency:	<b>Wyoming County</b>	PIN:	4BNY54
Description:	<b>Replace the CR 31 (Orangeville Center Rd) bridge over Stony Brook (BIN 3320010) in the Town of Orangeville, Wyoming County</b>		

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed								
		Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **	
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$229	\$0	\$0	\$0	\$0	\$0	\$229	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98	\$0	\$0	\$0	\$0	\$0	\$98	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3	\$0	\$0	\$0	\$0	\$0	\$3	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3	\$0	\$0	\$0	\$0	\$3	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,330	\$0	\$0	\$1,330	\$0	
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$204	\$0	\$0	\$204	\$0	
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$330</b>	<b>\$3</b>	<b>\$1,533</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,866</b>	<b>\$0</b>	
<b>Revenues</b>																
Federal (\$'000s)																
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CRP Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	BNY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$314	\$2	\$1,457	\$0	\$0	\$1,773	\$0	
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Federal Share</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$314</b>	<b>\$2</b>	<b>\$1,457</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,773</b>	<b>\$0</b>	
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17	\$0	\$77	\$0	\$0	\$93	\$0	
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$330</b>	<b>\$3</b>	<b>\$1,533</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,866</b>	<b>\$0</b>	

Notes: #N/A

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GTC FFY's 2023-2027 Transportation Improvement Program**

**GTC Resolution 23 - 25.9**

Name:	<b>Wiler Road over West Creek Bridge Superstructure Replacement</b>	TIP #:	B23-63-MN2
Mode:	Bridge	Project Type:	Highway Rehabilitation
Lead Agency:	<b>Town of Hamlin</b>	PIN:	4BNY55
Description:	<b>Replace the superstructure of the Wiler Rd bridge over West Creek (BIN 2257970) in the Town of Hamlin, Monroe County</b>		

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed								
		Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **	
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$218	\$0	\$0	\$0	\$0	\$0	\$218	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94	\$0	\$0	\$0	\$0	\$0	\$94	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36	\$0	\$0	\$0	\$0	\$0	\$36	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36	\$0	\$0	\$0	\$0	\$36	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,417	\$0	\$0	\$1,417	\$0	
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$200	\$0	
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$348</b>	<b>\$36</b>	<b>\$1,617</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	
<b>Revenues</b>																
Federal (\$'000s)																
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CRP Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	BNY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$330	\$34	\$1,536	\$0	\$0	\$1,900	\$0	
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Federal Share</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$330</b>	<b>\$34</b>	<b>\$1,536</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,900</b>	<b>\$0</b>	
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17	\$2	\$81	\$0	\$0	\$100	\$0	
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$348</b>	<b>\$36</b>	<b>\$1,617</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	

Notes: #N/A

\*Total column does NOT include Prior Years or Future Years data.

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**GTC FFY's 2023-2027 Transportation Improvement Program**

**GTC Resolution 23 - 25.10**

Name:	<b>Rose Road over Bowen Creek Bridge Replacement</b>	TIP #:	B23-64-GN2
Mode:	Bridge	Project Type:	Bridge Replacement
Lead Agency:	<b>Genesee County</b>	PIN:	4BNY56
Description:	<b>Replace the Rose Rd bridge over Bowen Creek (BIN 3315650) in the Town of Batavia, Genesee County</b>		

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148	\$0	\$0	\$0	\$0	\$148	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63	\$0	\$0	\$0	\$0	\$63	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,417	\$0	\$0	\$1,417	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230	\$0	\$0	\$230	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$211</b>	<b>\$0</b>	<b>\$1,647</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,858</b>	<b>\$0</b>
<b>Revenues</b>															
Federal (\$'000s)															
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CRP Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	BNY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$201	\$0	\$1,052	\$0	\$0	\$1,252	\$0
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Federal Share</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$201</b>	<b>\$0</b>	<b>\$1,052</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,252</b>	<b>\$0</b>
<b>State Share</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Local Share</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11</b>	<b>\$0</b>	<b>\$595</b>	<b>\$0</b>	<b>\$0</b>	<b>\$606</b>	<b>\$0</b>
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$211</b>	<b>\$0</b>	<b>\$1,647</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,858</b>	<b>\$0</b>

Notes: #N/A

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GTC FFY's 2023-2027 Transportation Improvement Program**

**GTC Resolution 23 - 25.11**

Name:	<b>Silver Road over Little Tonawanda Bridge Replacement</b>	TIP #:	B23-65-GN2
Mode:	Bridge	Project Type:	Bridge Replacement
Lead Agency:	<b>Genesee County</b>	PIN:	4BNY57
Description:	<b>Replace the Silver Rd bridge over Little Tonawanda Creek (BIN 3315880) in the Town of Bethany, Genesee County</b>		

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$197	\$0	\$0	\$0	\$0	\$197	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85	\$0	\$0	\$0	\$0	\$85	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19	\$0	\$0	\$0	\$0	\$19	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19	\$0	\$0	\$0	\$19	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,361	\$0	\$0	\$1,361	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$167	\$0	\$0	\$167	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$301</b>	<b>\$19</b>	<b>\$1,529</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,848</b>	<b>\$0</b>
<b>Revenues</b>															
Federal (\$'000s)															
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CRP Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	BNY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$286	\$18	\$939	\$0	\$0	\$1,243	\$0
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Federal Share</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$286</b>	<b>\$18</b>	<b>\$939</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,243</b>	<b>\$0</b>
<b>State Share</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Local Share</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15</b>	<b>\$1</b>	<b>\$590</b>	<b>\$0</b>	<b>\$0</b>	<b>\$605</b>	<b>\$0</b>
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$301</b>	<b>\$19</b>	<b>\$1,529</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,848</b>	<b>\$0</b>

Notes: #N/A

\*Total column does NOT include Prior Years or Future Years data.  
 \*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GTC FFY's 2023-2027 Transportation Improvement Program**

**GTC Resolution 23 - 25.12**

Name:	<b>Hawley Road over Red Creek Bridge Replacement</b>	TIP #:	B23-66-WA2
Mode:	Bridge	Project Type:	Bridge Replacement
Lead Agency:	<b>Village of Red Creek</b>	PIN:	4BNY58
Description:	<b>Replace the Hawley Rd bridge over Red Creek (BIN 2210800) in the Village of Red Creek, Wayne County</b>		

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$161	\$0	\$0	\$0	\$0	\$0	\$161
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69	\$0	\$0	\$0	\$0	\$0	\$69
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18	\$0	\$0	\$0	\$0	\$0	\$18
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18	\$0	\$0	\$0	\$0	\$0	\$18
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,387	\$0	\$0	\$1,387	
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$204	\$0	\$0	\$204	
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$265</b>	<b>\$0</b>	<b>\$1,591</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,856</b>	<b>\$0</b>
<b>Revenues</b>															
Federal (\$'000s)															
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CRP Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	BNY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$252	\$0	\$1,512	\$0	\$0	\$1,763	
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Federal Share</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$252</b>	<b>\$0</b>	<b>\$1,512</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,763</b>	<b>\$0</b>
<b>State Share</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Local Share</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13</b>	<b>\$0</b>	<b>\$80</b>	<b>\$0</b>	<b>\$0</b>	<b>\$93</b>	
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$265</b>	<b>\$0</b>	<b>\$1,591</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,856</b>	<b>\$0</b>

Notes: #N/A

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GTC FFY's 2023-2027 Transportation Improvement Program**

**GTC Resolution 23 - 25.13**

Name:	<b>Moscow Road over Yanty Creek Bridge Replacement</b>	TIP #:	B23-67-MN2
Mode:	Bridge	Project Type:	Bridge Replacement
Lead Agency:	<b>Monroe County</b>	PIN:	4BNY59
Description:	<b>Replace the Moscow Rd bridge over Yanty Creek (BIN 3317110) in the Town of Hamlin, Monroe County</b>		

		Federal Fiscal Year (FFY)													
		Existing						Proposed							
Costs	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$207	\$0	\$0	\$0	\$0	\$207	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89	\$0	\$0	\$0	\$0	\$89	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30	\$0	\$0	\$0	\$0	\$30	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30	\$0	\$0	\$0	\$30	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,226	\$0	\$0	\$1,226	\$0
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172	\$0	\$0	\$172	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$325</b>	<b>\$30</b>	<b>\$1,398</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,753</b>	<b>\$0</b>
<b>Revenues</b>															
Federal (\$'000s)															
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CRP Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	BNY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$309	\$29	\$1,328	\$0	\$0	\$1,666	\$0
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Federal Share</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$309</b>	<b>\$29</b>	<b>\$1,328</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,666</b>	<b>\$0</b>
<b>State Share</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Local Share</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16</b>	<b>\$2</b>	<b>\$70</b>	<b>\$0</b>	<b>\$0</b>	<b>\$88</b>	<b>\$0</b>
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$325</b>	<b>\$30</b>	<b>\$1,398</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,753</b>	<b>\$0</b>

Notes: #N/A

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GTC FFY's 2023-2027 Transportation Improvement Program**

**GTC Resolution 23 - 25.14**

Name: **Walker Road over Moorman Creek Bridge Replacement**

TIP #: B23-68-MN2

Mode: Bridge

Project Type: Bridge Replacement

PIN: 4BNY60

Lead Agency: **Monroe County**

Description: **Replace the Walker Rd bridge over Moorman Creek (BIN 3317660) in the Town of Hamlin, Monroe County**

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed							
		Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S Scoping		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P Prelim. Engineer.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$202	\$0	\$0	\$0	\$0	\$0	\$202
D Detailed Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86	\$0	\$0	\$0	\$0	\$0	\$86
N ROW Incidentals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$30
R ROW Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30	\$0	\$0	\$0	\$0	\$30
C Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,199	\$0	\$0	\$0	\$1,199
CI Const. Inspection		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$168	\$0	\$0	\$0	\$168
O Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$318</b>	<b>\$30</b>	<b>\$1,367</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,715</b>
<b>Revenues</b>															
Federal	(\$'000s)														
NHPP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Flex		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STBG OSB		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HSIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRP Lg Urb		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BNY		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$302	\$29	\$1,299	\$0	\$0	\$0	\$1,629
FTA 5307		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5339		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Federal Share</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$302</b>	<b>\$29</b>	<b>\$1,299</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,629</b>
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16	\$2	\$68	\$0	\$0	\$0	\$86
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$318</b>	<b>\$30</b>	<b>\$1,367</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,715</b>

Notes: #N/A

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GTC FFY's 2023-2027 Transportation Improvement Program**

**GTC Resolution 23 - 25.15**

Name:	<b>Groth Road over E Br Sandy Creek Bridge Replacement</b>	TIP #:	B23-69-OR2
Mode:	Bridge	Project Type:	Bridge Replacement
Lead Agency:	<b>Orleans County</b>	PIN:	4BNY61
Description:	<b>Replace the Groth Rd bridge over E Br Sandy Creek (BIN 3319210) in the Town of Murray, Orleans County</b>		

Federal Fiscal Year (FFY)

Costs	(\$'000s)	Existing						Proposed								
		Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **	
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$167	\$0	\$0	\$0	\$0	\$0	\$167	\$0
D	Detailed Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72	\$0	\$0	\$0	\$0	\$0	\$72	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32	\$0	\$0	\$0	\$0	\$32	\$0
R	ROW Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8	\$0	\$0	\$0	\$0	\$8	\$0
C	Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,184	\$0	\$0	\$1,184	\$0	
CI	Const. Inspection	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$153	\$0	\$0	\$153	\$0	
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$239</b>	<b>\$40</b>	<b>\$1,337</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,616</b>	<b>\$0</b>	
<b>Revenues</b>																
Federal (\$'000s)																
	NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STBG Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STBG Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STBG OSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	CRP Lg Urb	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	BNY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$227	\$38	\$1,270	\$0	\$0	\$1,535	\$0	
	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Federal Share</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$227</b>	<b>\$38</b>	<b>\$1,270</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,535</b>	<b>\$0</b>	
State Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12	\$2	\$67	\$0	\$0	\$81	\$0	
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$239</b>	<b>\$40</b>	<b>\$1,337</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,616</b>	<b>\$0</b>	

Notes: #N/A

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.

**GENESEE TRANSPORTATION COUNCIL**

**RESOLUTION**

**Resolution 23-26 Deferring Phases of the Rt 204 (Brooks Ave), 33A to Rochester City Line project (TIP # H17-76-MN1, PIN 420426)**

**WHEREAS,**

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2023-2027 TIP*:
  - a. Rt 204 (Brooks Ave), 33A to Rochester City Line (TIP # H17-76-MN1, PIN 420426) – *Decrease* a FFY 2023 Detailed Design phase from \$248,000 (\$198,000 Federal) to \$1,000 (\$1,000 Federal); *Defer* a FFY 2023 Detailed Design phase of \$1000 (\$1000 Federal) to FFY 24; *Defer* a FFY 23 Right-of-Way Acquisition phase of \$50,000 (\$40,000 Federal) to FFY 24.
3. The source of Federal funds is the National Highway Performance Program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

**NOW, THEREFORE, BE IT RESOLVED**

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by increasing the total cost of the Rt 204 (Brooks Ave), 33A to Rochester City Line project (TIP # H17-76-MN1, PIN 420426), and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately;

**CERTIFICATION**

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 24, 2023.

Date \_\_\_\_\_

\_\_\_\_\_  
CHRISTOPHER T. REEVE, Secretary  
Genesee Transportation Council

**GTC FFY's 2023-2027 Transportation Improvement Program**

**GTC Resolution 23 - 26**

Name: **Rt 204 (Brooks Ave), Rt 33A to Rochester City Line**

TIP #: H17-76-MN1

Mode: Highway

Project Type: Highway Preventive Maintenance

PIN: 420426

Lead Agency: NYSDOT

Description: Conduct preventive maintenance of Rt 204 (Brooks Ave) from Rt 33A (Chili Ave) to the City of Rochester in the Town of Gates, Monroe County

		Federal Fiscal Year (FFY)													
		<i>Existing</i>						<i>Proposed</i>							
<b>Costs</b>	(\$'000s)	Prior Yrs.	2023	2024	2025	2026	2027	Total*	2023	2024	2025	2026	2027	Total*	Future **
S	Scoping	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
P	Prelim. Engineer.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D	Detailed Design	\$0	<b>\$248</b>	<b>\$0</b>	\$0	\$0	\$0	<b>\$248</b>	<b>\$0</b>	<b>\$1</b>	\$0	\$0	\$0	<b>\$1</b>	\$0
N	ROW Incidentals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R	ROW Acquisition	\$0	<b>\$50</b>	<b>\$0</b>	\$0	\$0	\$0	\$50	<b>\$0</b>	<b>\$50</b>	\$0	\$0	\$0	\$50	\$0
C	Construction	\$0	\$0	\$7,760	\$0	\$0	\$0	\$7,760	\$0	\$7,760	\$0	\$0	\$0	\$7,760	\$0
CI	Const. Inspection	\$0	\$0	\$771	\$0	\$0	\$0	\$771	\$0	\$771	\$0	\$0	\$0	\$771	\$0
O	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>		<b>\$0</b>	<b>\$298</b>	<b>\$8,531</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,829</b>	<b>\$0</b>	<b>\$8,582</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,582</b>	<b>\$0</b>
<b>Revenues</b>															
Federal (\$'000s)															
NHPP			<b>\$238</b>	<b>\$2,741</b>	\$0	\$0	\$0	<b>\$2,979</b>	<b>\$0</b>	<b>\$2,782</b>	\$0	\$0	\$0	<b>\$2,782</b>	
STBG Flex			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STBG Lg Urb			\$0	\$211	\$0	\$0	\$0	\$211	\$0	\$211	\$0	\$0	\$0	\$211	
STBG OSB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HSIP			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CRP Lg Urb			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5307			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA 5339			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FTA Other			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Federal Share</b>			<b>\$238</b>	<b>\$2,952</b>	\$0	\$0	\$0	<b>\$3,190</b>	<b>\$0</b>	<b>\$2,993</b>	\$0	\$0	\$0	<b>\$2,993</b>	
<b>State Share</b>			<b>\$60</b>	<b>\$5,579</b>	\$0	\$0	\$0	<b>\$5,639</b>	<b>\$0</b>	<b>\$5,589</b>	\$0	\$0	\$0	<b>\$5,589</b>	
<b>Local Share</b>			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Revenues</b>		<b>\$0</b>	<b>\$298</b>	<b>\$8,531</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,829</b>	<b>\$0</b>	<b>\$8,582</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,582</b>	<b>\$0</b>

Notes: -

\*Total column does NOT include Prior Years or Future Years data.

\*\*Future Years data are shown for informational purposes only, no funding commitment is made.