

MEMORANDUM

TO: Genesee Transportation Council Members & Alternates
FROM: James Stack, Executive Director JS
DATE: August 17, 2023
SUBJECT: Amending the *FFYs 2023-2027 Transportation Improvement Program* / Proposed Resolutions 23-18 through 23-26

The City of Rochester, Monroe County, and NYSDOT have requested changes to the *FFYs 2023-2027 TIP*. The Planning Committee reviewed the following proposed changes on August 10, 2023 and recommends favorable action for Proposed Resolutions 23-18 through 23-26.

The amendment requests and supporting documents have been grouped and are provided for your consideration in the following attachments:

1. **Attachment A** – TIP Amendments (#1-9)
2. **Fiscal Constraint Table**
3. [Proposed Council Resolutions 23-18 through 23-26](#)

Recommended Action:

Approve proposed Resolutions 23-18 through 23-26, amending the *FFYs 2023-2027 TIP*.

Attachment A – Amendments

Change in Project Schedule

- 1. Proposed Council Resolution 23-18** (Amending the *FFYs 2023-2027 TIP* by deferring phases of the Rt 414 over CSX Bridge Rehabilitation project)
(TIP # B17-29-WA2, PIN 441408) – NYSDOT

Defer a FFY 23 Construction phase of \$2,282,300 (\$1,825,800 Federal) to FFY 25;
Defer a FFY 23 Construction Inspection phase of \$228,000 (\$182,400 Federal) to FFY 25.

The source of programmed Federal funds is the Safety Transportation Block Grant – Flex, managed by NYSDOT Main Office.

At the October 20, 2022 TDC meeting, Region 4 reported that the Railroad Force Account Agreement was not provided by CSX at the time of PS&E and that project progress was delayed indefinitely. As of the current time, the Railroad Force Account Agreement continues not to be available.

- 2. Proposed Council Resolution 23-19** (Amending the *FFYs 2023-2027 TIP* by deferring phases of the Large Culvert Replacement/Rehabilitation project)
(TIP # B20-27-R43, PIN 4LC104) – NYSDOT

Defer a FFY 24 Construction phase of \$6,283,000 (\$1,884,900 Federal) to FFY 25;
Defer a FFY 24 Construction Inspection phase of \$628,000 (\$502,400 Federal) to FFY 25.

The sources of programmed federal funds are the National Highway Performance Program and the Surface Transportation Block Grant - Flex, managed by NYSDOT Main Office. The project schedule is updated based upon the consultant provided work plan.

- 3. Proposed Council Resolution 23-20** (Amending the *FFYs 2023-2027 TIP* by increasing the Total Cost of the Large Culvert Replacement/Rehabilitation project)
(TIP # B20-26-R43, PIN 4LC204) - NYSDOT

Increase the Total Cost from \$1,575,900 (\$573,500 Federal) to \$2,958,100 (\$1,668,000 Federal);
Defer a FFY 24 Construction phase of \$1,433,100 (\$456,000 Federal) to FFY 25;
Increase a FFY 24 Construction Inspection phase of \$142,900 (\$125,600 Federal) to \$1,515,000 (\$1,212,000 Federal);
Defer a FFY 24 Construction Inspection phase of \$1,515,000 (\$1,212,000 Federal) to FFY 25.

The sources of programmed federal funds are the National Highway Performance Program and the Surface Transportation Block Grant - Flex, managed by NYSDOT Main Office. The project schedule is updated based upon the consultant provided work plan.

4. Proposed Council Resolution 23-21 (Amending the *FFYs 2023-2027 TIP* by deferring phases of the I-490 Bridges over Erie Canal and Kreag Rd project)
(TIP # B17-64-MN1, PIN 449016) - NYS DOT

Defer a FFY 23 Construction phase of \$47,500,000 (\$28,234,500 Federal) to FFY 24;
Defer a FFY 23 Construction Inspection phase of \$4,750,000 (\$3,060,000 Federal) to FFY 24.

The sources of programmed Federal funds are the National Highway Performance Program (Planning Target), the National Highway Freight Program (Main Office), and a repurposed earmark. There is no increase in Federal Share.

NYS DOT requests to defer the project to allow the NYS DOT Design Bureau to explore work zone traffic control options based on new traffic counts. This effort could result in significant cost savings to the project and reduce the impact of construction on motorists.

NYS DOT Main Office has agreed to manage fiscal constraint. To accomplish this, the fiscal constraint table shows a dollar-for-dollar swap of FFY 2023 NHPP funds from the regional Planning Target and FFY 2024 NHPP funds from statewide balances.

Change in Project Cost

5. Proposed Council Resolution 23-22 (Amending the *FFYs 2023-2027 TIP* by increasing the Total Cost of the Genesee Street Reconstruction project)
(TIP # H20-15-MN1, PIN 4CR015) – City of Rochester

Increase the Total Cost from \$4,999,900 (\$3,714,900 Federal) to \$8,010,800 (\$5,248,900 Federal);

Increase a FFY 23 Construction phase from \$4,295,700 (\$3,151,600 Federal) to \$7,000,000 (\$4,456,000 Federal);

Increase a FFY 23 Construction Inspection phase from \$693,400 (\$554,700 Federal) to \$1,000,000 (\$784,300 Federal).

The source of programmed Federal funds is Surface Transportation Block Grant – Large Urban. The sources of additional Federal funds are Surface Transportation Block Grant – Large Urban and Surface Transportation Block Grant – Flex from Available Balances. The increase is based upon rising labor and material costs, added accomplishments such as traffic signal work and unforeseen public fiber optic relocation, and the need to increase the construction duration from one to two seasons.

The Federal Share is 75% per the overmatch included on the City's TIP application. The overmatch for all phases is consolidated on the Construction phase.

6. Proposed Council Resolution 23-23 (Amending the *FFYs 2023-2027 TIP* by increasing the Total Cost of the Rt 14 over CSX Bridge Deck Replacement project)
(TIP # B20-11-WA2, PIN 401445) – NYS DOT

Increase the Total Cost from \$3,060,700 (\$1,711,800 Federal) to \$3,827,200 (\$2,131,800 Federal);

Increase a FFY 24 Construction phase of \$2,707,000 (\$1,428,800 Federal) to \$3,320,300 (\$1,726,300 Federal);

Defer a FFY 24 Construction phase of \$3,320,300 (\$1,726,300 Federal) to FFY 25;

Increase a FFY 24 Construction Inspection phase of \$178,600 (\$142,900 Federal) to \$331,800 (\$265,400 Federal);

Defer a FFY 24 Construction Inspection phase of \$331,800 (\$265,400 Federal) to FFY 25.

The source of programmed Federal funds is the National Highway Performance Program from Available Balances. The increase reflects the latest estimates.

At the August 10, 2023 Planning Committee meeting, Region 4 was asked about the status of the Railroad Force Account Agreement for this project. Subsequently, Region 4 responded that, as of the current time, the Railroad Force Account Agreement continues not to be available. They have expressed concerns about securing construction obligation in FFY 2024 and requested the phases be deferred. The proposed change was presented to the TIP Development Committee and there were no objections.

7. Proposed Council Resolution 23-24 (Amending the *FFYs 2023-2027 TIP* by increasing the Total Cost of the Monroe County RTOC Operations (FFY 2022-2023) projects)

a. Monroe County RTOC Operations (FFY 2022)
(TIP # O20-03-MN1, PIN 4TMC22) – Monroe County

Reinstate the project with a Total Cost of \$407,247 (\$325,798 Federal);

Add a Supplemental FFY 23 Other phase of \$407,247 (\$325,798 Federal).

b. Monroe County RTOC Operations (FFY 2023)
(TIP # O20-04-MN1, PIN 4TMC23) – Monroe County

Increase a FFY 23 Other phase from \$750,000 (\$600,000 Federal) to \$1,275,000 (\$1,020,000 Federal).

The source of programmed Federal funds is the Surface Transportation Block Grant – Flex. The offset is requested from Available Balances. The 2022 increase reflects the actual costs while the 2023 increase reflects the latest estimate.

8. Proposed Council Resolution 23-25 (Amending the *FFYs 2023-2027 TIP* by adding the 2023 BRIDGE NY projects – NYS DOT)

Add fifteen (15) projects with a Total Cost of \$23,102,900 (\$20,850,000 Federal):

1. Gibson Street over Mill Creek Bridge Rehabilitation

(TIP # B23-55-LV2, PIN 4BNY47)

*Add a Project with a Total Cost of \$647,700 (\$615,200 Federal);
Add a FFY 23 Preliminary Engineering phase of \$119,100 (\$113,100 Federal);
Add a FFY 23 Detailed Design phase of \$51,100 (\$48,500 Federal);
Add a FFY 25 Construction phase of \$417,500 (\$396,600 Federal);
Add a FFY 25 Construction Inspection phase of \$60,000 (\$57,000 Federal).*

The source of Federal funds in the Bridge Formula Program – Off-System Bridge. This project is being advanced by Livingston County.

2. White Bridge Road over Canaseraga Creek Bridge Rehabilitation

(TIP # B23-56-LV2, PIN 4BNY48)

*Add a Project with a Total Cost of \$992,200 (\$942,500 Federal);
Add a FFY 23 Preliminary Engineering phase of \$115,500 (\$109,700 Federal);
Add a FFY 23 Detailed Design phase of \$49,500 (\$47,000 Federal);
Add a FFY 25 Construction phase of \$747,200 (\$709,800 Federal);
Add a FFY 25 Construction Inspection phase of \$80,000 (\$76,000 Federal).*

The source of Federal funds in the Bridge Formula Program – Off-System Bridge. This project is being advanced by Livingston County.

3. East Avenue over Erie Canal Bridge Rehabilitation

(TIP # B23-57-WA2, PIN 4BNY49)

*Add a Project with a Total Cost of \$703,300 (\$596,900 Federal);
Add a FFY 23 Preliminary Engineering phase of \$70,000 (\$66,500 Federal);
Add a FFY 23 Detailed Design phase of \$30,000 (\$28,500 Federal);
Add a FFY 25 Construction phase of \$543,300 (\$444,900 Federal);
Add a FFY 25 Construction Inspection phase of \$60,000 (\$57,000 Federal).*

The source of Federal funds in the Bridge Formula Program – Off-System Bridge. This project is being advanced by the Village of Newark.

4. Jacobs Road over Yanty Creek Bridge Replacement

(TIP # B23-58-MN2, PIN 4BNY50)

*Add a Project with a Total Cost of \$1,492,600 (\$1,417,900 Federal);
Add a FFY 23 Preliminary Engineering phase of \$182,000 (\$172,900 Federal);
Add a FFY 23 Detailed Design phase of \$78,000 (\$74,100 Federal);
Add a FFY 23 ROW Incidentals phase of \$26,000 (\$24,700 Federal);
Add a FFY 24 ROW Acquisitions phase of \$26,000 (\$24,700 Federal);
Add a FFY 25 Construction phase of \$1,035,500 (\$983,700 Federal);*

Add a FFY 25 Construction Inspection phase of \$145,100 (\$137,800 Federal).

The source of Federal funds in the Bridge Formula Program – Off-System Bridge. This project is being advanced by Monroe County.

5. Mile Square Road over Irondequoit Creek Bridge Replacement

(TIP # B23-59-MN1, PIN 4BNY51)

*Add a Project with a Total Cost of \$1,490,700 (\$1,416,300 Federal);
Add a FFY 23 Preliminary Engineering phase of \$164,500 (\$156,300 Federal);
Add a FFY 23 Detailed Design phase of \$70,500 (\$67,000 Federal);
Add a FFY 23 ROW Incidentals phase of \$26,500 (\$25,200 Federal);
Add a FFY 24 ROW Acquisitions phase of \$26,500 (\$25,200 Federal);
Add a FFY 25 Construction phase of \$1,062,700 (\$1,009,600 Federal);
Add a FFY 25 Construction Inspection phase of \$140,000 (\$133,000 Federal).*

The source of Federal funds in the Bridge Formula Program. This project is being advanced by Monroe County.

6. Rt 279 over Beardsley Creek Bridge Replacement

(TIP # B23-60-OR2, PIN 4BNY52)

*Add a Project with a Total Cost of \$1,362,900 (\$1,294,600 Federal);
Add a FFY 23 Preliminary Engineering phase of \$139,300 (\$132,300 Federal);
Add a FFY 23 Detailed Design phase of \$59,700 (\$56,700 Federal);
Add a FFY 24 ROW Incidentals phase of \$24,000 (\$22,800 Federal);
Add a FFY 24 ROW Acquisitions phase of \$3,000 (\$2,800 Federal);
Add a FFY 25 Construction phase of \$985,800 (\$936,500 Federal);
Add a FFY 25 Construction Inspection phase of \$151,100 (\$143,500 Federal).*

The source of Federal funds in the Bridge Formula Program – Off-System Bridge. This project is being advanced by Orleans County.

7. CR 36 over Honeoye Lake Inlet Bridge Replacement

(TIP # B23-61-ON2, PIN 4BNY53)

*Add a Project with a Total Cost of \$2,187,800 (\$2,078,400 Federal);
Add a FFY 23 Preliminary Engineering phase of \$202,300 (\$192,200 Federal);
Add a FFY 23 Detailed Design phase of \$86,700 (\$82,400 Federal);
Add a FFY 25 Construction phase of \$1,679,700 (\$1,595,700 Federal);
Add a FFY 25 Construction Inspection phase of \$219,100 (\$208,100 Federal).*

The source of Federal funds in the Bridge Formula Program – Off-System Bridge. This project is being advanced by Ontario County.

8. CR 31 (Orangeville Center Rd) over Stony Brook Bridge Replacement

(TIP # B23-62-WY2, PIN 4BNY54)

*Add a Project with a Total Cost of \$1,865,800 (\$1,772,500 Federal);
Add a FFY 23 Preliminary Engineering phase of \$229,300 (\$217,800 Federal);*

*Add a FFY 23 Detailed Design phase of \$98,200 (\$93,300 Federal);
Add a FFY 23 ROW Incidentals phase of \$2,500 (\$2,400 Federal);
Add a FFY 24 ROW Acquisitions phase of \$2,500 (\$2,400 Federal);
Add a FFY 25 Construction phase of \$1,329,800 (\$1,263,300 Federal);
Add a FFY 25 Construction Inspection phase of \$203,500 (\$193,300 Federal).*

The source of Federal funds in the Bridge Formula Program – Off-System Bridge. This project is being advanced by Wyoming County.

9. Wiler Road over West Creek Bridge Superstructure Replacement
(TIP # B23-63-MN2, PIN 4BNY55)

*Add a Project with a Total Cost of \$2,000,100 (\$1,900,000 Federal);
Add a FFY 23 Preliminary Engineering phase of \$218,400 (\$207,500 Federal);
Add a FFY 23 Detailed Design phase of \$93,600 (\$88,900 Federal);
Add a FFY 23 ROW Incidentals phase of \$35,500 (\$33,700 Federal);
Add a FFY 24 ROW Acquisitions phase of \$35,500 (\$33,700 Federal);
Add a FFY 25 Construction phase of \$1,417,100 (\$1,346,200 Federal);
Add a FFY 25 Construction Inspection phase of \$200,000 (\$190,000 Federal).*

The source of Federal funds in the Bridge Formula Program – Off-System Bridge. This project is being advanced by the Town of Hamlin.

10. Rose Road over Bowen Creek Bridge Replacement
(TIP # B23-64-GN2, PIN 4BNY56)

*Add a Project with a Total Cost of \$1,858,300 (\$1,252,400 Federal);
Add a FFY 23 Preliminary Engineering phase of \$147,900 (\$140,500 Federal);
Add a FFY 23 Detailed Design phase of \$63,400 (\$60,200 Federal);
Add a FFY 25 Construction phase of \$1,416,900 (\$833,100 Federal);
Add a FFY 25 Construction Inspection phase of \$230,100 (\$218,600 Federal).*

The source of Federal funds in the Bridge Formula Program – Off-System Bridge. This project is being advanced by Genesee County.

11. Silver Road over Little Tonawanda Bridge Replacement
(TIP # B23-65-GN2, PIN 4BNY57)

*Add a Project with a Total Cost of \$1,848,100 (\$1,242,700 Federal);
Add a FFY 23 Preliminary Engineering phase of \$197,400 (\$187,500 Federal);
Add a FFY 23 Detailed Design phase of \$84,600 (\$80,400 Federal);
Add a FFY 23 ROW Incidentals phase of \$18,700 (\$17,800 Federal);
Add a FFY 24 ROW Acquisitions phase of \$18,700 (\$17,800 Federal);
Add a FFY 25 Construction phase of \$1,361,400 (\$780,300 Federal);
Add a FFY 25 Construction Inspection phase of \$167,300 (\$158,900 Federal).*

The source of Federal funds in the Bridge Formula Program – Off-System Bridge. This project is being advanced by Genesee County.

12. Hawley Road over Red Creek Bridge Replacement

(TIP # B23-66-WA2, PIN 4BNY58)

*Add a Project with a Total Cost of \$1,856,000 (\$1,763,200 Federal);
Add a FFY 23 Preliminary Engineering phase of \$160,790 (\$152,750 Federal);
Add a FFY 23 ROW Incidentals phase of \$17,500 (\$16,600 Federal);
Add a FFY 23 Detailed Design phase of \$68,910 (\$65,460 Federal);
Add a FFY 23 ROW Acquisition phase of \$17,500 (\$16,600 Federal);
Add a FFY 25 Construction phase of \$1,387,000 (\$1,317,650 Federal);
Add a FFY 25 Construction Inspection phase of \$204,300 (\$194,100 Federal).*

The source of Federal funds in the Bridge Formula Program – Off-System Bridge. This project is being advanced by the Village of Red Creek.

13. Moscow Road over Yanty Creek Bridge Replacement

(TIP # B23-67-MN2, PIN 4BNY59)

*Add a Project with a Total Cost of \$1,753,200 (\$1,665,600 Federal);
Add a FFY 23 Preliminary Engineering phase of \$206,500 (\$196,200 Federal);
Add a FFY 23 Detailed Design phase of \$88,500 (\$84,100 Federal);
Add a FFY 23 ROW Incidentals phase of \$30,000 (\$28,500 Federal);
Add a FFY 24 ROW Acquisitions phase of \$30,000 (\$28,500 Federal);
Add a FFY 25 Construction phase of \$1,226,200 (\$1,164,900 Federal);
Add a FFY 25 Construction Inspection phase of \$172,000 (\$163,400 Federal).*

The source of Federal funds in the Bridge Formula Program – Off-System Bridge. This project is being advanced by Monroe County.

14. Walker Road over Moorman Creek Bridge Replacement

(TIP # B23-69-MN2, PIN 4BNY60)

*Add a Project with a Total Cost of \$1,715,100 (\$1,629,300 Federal);
Add a FFY 23 Preliminary Engineering phase of \$201,600 (\$191,500 Federal);
Add a FFY 23 Detailed Design phase of \$86,400 (\$82,100 Federal);
Add a FFY 23 ROW Incidentals phase of \$30,000 (\$28,500 Federal);
Add a FFY 24 ROW Acquisitions phase of \$30,000 (\$28,500 Federal);
Add a FFY 25 Construction phase of \$1,199,100 (\$1,139,100 Federal);
Add a FFY 25 Construction Inspection phase of \$168,000 (\$159,600 Federal).*

The source of Federal funds in the Bridge Formula Program – Off-System Bridge. This project is being advanced by Monroe County.

15. Groth Road over E Br Sandy Creek Bridge Replacement

(TIP # B23-69-OR2, PIN 4BNY61)

*Add a Project with a Total Cost of \$1,616,300 (\$1,535,400 Federal);
Add a FFY 23 Preliminary Engineering phase of \$167,300 (\$158,900 Federal);
Add a FFY 23 Detailed Design phase of \$71,700 (\$68,100 Federal);
Add a FFY 24 ROW Incidentals phase of \$32,000 (\$30,400 Federal);
Add a FFY 24 ROW Acquisitions phase of \$8,000 (\$7,600 Federal);*

Add a FFY 25 Construction phase of \$1,184,200 (\$1,125,000 Federal);
Add a FFY 25 Construction Inspection phase of \$153,100 (\$145,400 Federal).

The source of Federal funds in the Bridge Formula Program – Off-System Bridge. This project is being advanced by Orleans County.

The Planning Committee recommends that the GTC Executive Director be authorized to take necessary actions to amend the 2023-2027 TIP, as appropriate, to make any future Project Cost or Project Schedule changes to BRIDGE NY projects, per Exhibit 4 of the TIP Procedures Manual, as Staff Modifications without any subsequent action by the GTC Board for these projects.

9. Proposed Council Resolution 23-26 (Amending the *FFYs 2023-2027 TIP* by deferring phases of the Rt 204 (Brooks Ave), 33A to Rochester City Line project (TIP # H17-76-MN1, PIN 420426) - NYSDOT)

Defer a FFY 2023 Detailed Design phase of \$1000 (\$1000 Federal) to FFY 24;
Defer a FFY 23 Right-of-Way Acquisition phase of \$50,000 (\$40,000 Federal) to FFY 24.

The sources of programmed Federal funds are the National Highway Performance Program.

Financial Changes and Revised Balances

	2023	2024	2025	2026	4-Year Total
FHWA					
National Highway Performance Program					
Regional Planning Target	\$28,135	\$35,313	\$32,647	\$31,854	\$127,949
Statewide	\$10,784	\$18,418	\$0	\$0	\$29,202
Programmed	(\$49,497)	(\$44,280)	(\$26,744)	(\$33,581)	(\$154,101)
<i>Balance</i>	(\$10,578)	\$9,452	\$5,904	(\$1,727)	\$3,050
PIN 480659	(\$173)	\$0	\$0	\$0	(\$173)
PIN 449016 (Fed \$)	(\$8,991)		\$0	\$0	(\$8,991)
PIN 449016 (State \$)		\$8,991	\$0	\$0	\$8,991
PIN 401445	\$0	\$0	\$420	\$0	\$420
PIN 420426	(\$221)	\$41	\$0	\$0	(\$180)
Revised Programmed	(\$40,112)	(\$53,312)	(\$27,164)	(\$33,581)	(\$154,168)
<i>Revised Balance</i>	(\$1,193)	\$420	\$5,484	(\$1,727)	\$2,983
Surface Transportation Block Grant - Flex					
Regional Planning Target	\$15,147	\$15,147	\$15,147	\$15,147	\$60,589
Statewide	\$2,008	\$9,086	\$8,257	\$0	\$19,351
Programmed	(\$13,455)	(\$24,833)	(\$25,662)	(\$12,866)	(\$76,816)
<i>Balance</i>	\$3,700	(\$600)	(\$2,258)	\$2,282	\$3,124
PIN 4MN016	(\$29)	\$29	\$0	\$0	\$0
PIN 475486	\$428	\$0	\$0	\$0	\$428
PIN 476101	\$56	\$0	\$0	\$0	\$56
PIN 4TMC22	\$326	\$0	\$0	\$0	\$326
PIN 4TMC23	\$420	\$0	\$0	\$0	\$420
PIN 4TMC24	\$0	\$0	\$0	\$0	\$0
PIN 4TMC25	\$0	\$0	\$0	\$0	\$0
PIN 4TMC26	\$0	\$0	\$0	\$0	\$0
PIN 4CR015	\$1,248	\$0	\$0	\$0	\$1,248
Revised Programmed	(\$15,904)	(\$24,862)	(\$25,662)	(\$12,866)	(\$79,294)
<i>Revised Balance</i>	\$1,251	(\$629)	(\$2,258)	\$2,282	\$646
Surface Transportation Block Grant - Large Urban					
Regional Planning Target	\$10,866	\$10,866	\$10,866	\$10,866	\$43,464
Statewide	\$0	\$0	\$0	\$0	\$0
Programmed	(\$8,924)	(\$12,435)	(\$8,702)	(\$12,789)	(\$42,849)
<i>Balance</i>	\$1,942	(\$1,569)	\$2,164	(\$1,923)	\$615
PIN 494737	\$382	\$0	(\$36)	\$0	\$346
PIN 4CR015	\$286	\$0	\$0	\$0	\$286
420426	(\$17)	\$0	\$0	\$0	(\$17)
Revised Programmed	(\$9,575)	(\$12,435)	(\$8,666)	(\$12,789)	(\$43,464)
<i>Revised Balance</i>	\$1,291	(\$1,569)	\$2,200	(\$1,923)	(\$0)

Financial Changes and Revised Balances

	2023	2024	2025	2026	4-Year Total
FHWA					
Surface Transportation Block Grant - Off-System Bridge					
Regional Planning Target	\$1,957	\$1,957	\$1,957	\$1,957	\$7,829
Statewide	\$962	\$615	\$0	\$0	\$1,577
Programmed	(\$2,931)	(\$2,063)	(\$1,973)	(\$1,973)	(\$8,939)
<i>Balance</i>	(\$12)	\$510	(\$15)	(\$16)	\$467
No Changes	\$0	\$0	\$0	\$0	\$0
Revised Programmed	(\$2,931)	(\$2,063)	(\$1,973)	(\$1,973)	(\$8,939)
<i>Revised Balance</i>	(\$12)	\$510	(\$15)	(\$16)	\$467
Highway Safety Improvement Program					
Regional Planning Target	\$5,367	\$5,367	\$5,367	\$5,367	\$21,466
Statewide	\$10,242	\$0	\$0	\$7,497	\$17,739
Programmed	(\$16,946)	(\$4,278)	(\$3,980)	(\$10,987)	(\$36,191)
<i>Balance</i>	(\$1,338)	\$1,089	\$1,386	\$1,877	\$3,014
PIN 433209	\$0	\$2	\$0	\$0	\$2
Revised Programmed	(\$16,946)	(\$4,280)	(\$3,980)	(\$10,987)	(\$36,193)
<i>Revised Balance</i>	(\$1,338)	\$1,087	\$1,386	\$1,877	\$3,012
Carbon Reduction Program - Large Urban					
Regional Planning Target	\$2,492	\$1,246	\$1,246	\$1,246	\$6,229
Statewide	\$0	\$0	\$0	\$0	\$0
Programmed	(\$2,491)	\$0	\$0	\$0	(\$2,491)
<i>Balance</i>	\$0	\$1,246	\$1,246	\$1,246	\$3,737
No Changes	\$0	\$0	\$0	\$0	\$0
Revised Programmed	(\$2,491)	\$0	\$0	\$0	(\$2,491)
<i>Revised Balance</i>	\$0	\$1,246	\$1,246	\$1,246	\$3,737
BRIDGE NY					
Regional Planning Target	\$0	\$0	\$0	\$0	\$0
Statewide	\$3,635	\$225	\$16,991	\$0	\$20,851
Programmed	\$0	\$0	\$0	\$0	\$0
<i>Balance</i>	\$3,635	\$225	\$16,991	\$0	\$20,851
15 Bridges, Var Loc	\$3,635	\$225	\$16,991	\$0	\$20,851
Revised Programmed	(\$3,635)	(\$225)	(\$16,991)	\$0	(\$20,851)
<i>Revised Balance</i>	\$0	\$0	\$0	\$0	\$0
Other*					
Regional Planning Target	\$0	\$0	\$0	\$0	\$0
Statewide	\$28,807	\$2,684	\$10,969	\$0	\$42,459
Programmed	(\$28,807)	(\$2,684)	(\$10,969)	\$0	(\$42,459)
<i>Balance</i>	\$0	\$0	\$0	\$0	\$0
FHWA Total					
Regional Planning Target	\$63,964	\$69,896	\$67,230	\$66,437	\$267,527
Statewide	\$56,437	\$31,028	\$36,216	\$7,497	\$131,178
Programmed	(\$120,401)	(\$99,859)	(\$95,404)	(\$72,195)	(\$387,860)
<i>Balance</i>	(\$0)	\$1,065	\$8,042	\$1,739	\$10,845