

MEMORANDUM

TO: GTC Planning Committee Members & Alternates
FROM: James Stack, Executive Director JS
DATE: August 2, 2024
SUBJECT: *FFYs 2023-2027 Transportation Improvement Program* Additional Requests to be considered / Proposed Planning Committee Resolution 24-07 and 24-08, and Proposed Council Resolutions 24-53 and 24-54

Subsequent to sending the August 8, 2024 Planning Committee package, GTC staff was alerted to missing TIP changes. The additional project changes are described below. I apologize for the oversight.

The proposed changes were vetted through the TIP Development Committee (TDC), including refinements made after their July 18 meeting and subsequent follow-up email discussion. There were no objections raised.

The modification and amendment requests and supporting documents have been grouped and are provided for your consideration in the following attachments:

1. **Attachment A** – Administrative Modification (Amendments #1 & 2)
2. **Attachment B** – TIP Amendments (#1 & 2)
3. Proposed Planning Committee Resolutions 24-07 and 24-08
4. Proposed Council Resolutions 24-53 and 24-54

Recommended Action:

Approve Planning Committee Resolutions 24-07 and 24-08, modifying the *FFYs 2023-2027 TIP*. Recommend action by the GTC Board on proposed Council Resolutions 24-53 and 24-54, amending the *FFYs 2023-2027 TIP*.

Attachment A – Administrative Modification

Increase in Federal Funding

Regional Planning Target-funded phases

1. **Proposed Committee Resolution 24-07** (Amending the *FFY's 2024 and 2025* by adding a supplemental phase of the E Lake Rd (CR 2) Preventive Maintenance (Rt 19A to Rt 39) project)
(TIP # H20-52-WY2, PIN 4WY008) – Wyoming County

Increase the Total Cost from \$1,415,000 (\$956,200 Federal) to \$1,442,018 (\$977,814 Federal).

Add a FFY 2024 Supplemental Preliminary Engineering phase of \$27,018 (\$21,614 Federal).

The source of Federal funds is the Surface Transportation Block Grant (STBG) – Flex Program. A FFY 2024 Supplemental Preliminary Engineering phase is needed to cover Norfolk Southern railroad review and flagging costs.

- 2. Proposed Committee Resolution 24-08** (Amending the *FFY's 2024 and 2025* by increasing the federal share of the Bull's Head Revitalization project)
(TIP # H23-19-MN1, PIN 4CR019) – City of Rochester

Increase the Federal share from \$7,483,200 Federal to \$7,565,992.

Increase the Federal share of the FFY 2024 Right-of-Way Acquisition Phase from \$37,400 to \$120,192.

The source of Federal funds is the Surface Transportation Block Grant – Large Urban (STBG-LU) funds.

Attachment B – TIP Amendments

Increase in Federal Funding

Regional Planning Target-funded phases

- 3. Proposed Council Resolution 24-53** (Amending the FFYs 2023-2027 TIP by increasing the federal share of the I-590 Bridges over Rt 31 Allens Creek Rd project)
(TIP # B20-21-MN1, PIN 459004) – NYS DOT

Increase the Federal share from \$25,526,800 Federal to \$26,541,195.

Increase the Federal share of the FFY 2024 Construction Phase from \$19,332,000 to \$20,346,395.

The source of Federal funds is the National Highway performance program (NHPP).

- 4. Proposed Council Resolution 24-54** (Amending the *FFYs 2023-2027 TIP* by increasing the federal share of the State/Exchange/Ford St Preventive Maintenance project)
(TIP # H20-58-MN1, PIN 4CR016) – City of Rochester

Increase the Federal share from \$4,043,900 Federal to \$4,677,425.

Increase the Federal share of the FFY 2024 Construction Phase from \$3,430,800 to \$4,028,234.

Increase the Federal share of the FFY 2024 Construction Inspection Phase from \$613,100 to \$649,190.

The source of Federal funds is the National Highway performance program (NHPP).

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

**Resolution 24-07 Adding a supplemental phase of the E Lake Rd (CR 2) Preventive Maintenance (Rt 19A to Rt 39) project
(TIP # H20-52-WY2, PIN 4WY008)**

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. Wyoming County proposes the following change to the *2023-2027 TIP*:
 - a. E Lake rd (CR 2) Preventative Maintenance (Rt 19A to Rt 39)
(TIP # H20-52-WY2, PIN 4WY008)

Increase the Total Cost from \$1,415,000 (\$956,200 Federal) to \$1,442,018 (\$977,814 Federal);
Add a FFY 2024 Supplemental Preliminary Engineering phase of \$27,018 (\$21,614 Federal);
3. The source of Federal funds is the Surface Transportation Block Grant (STBG) – Flex program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2023-2027 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an “Administrative Modification” as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2023-2027 TIP* by adding a supplemental phase of the E Lake Rd (CR 2) Preventive Maintenance (Rt 19A to Rt 39) project (TIP # H20-52-WY2, PIN 4WY008) and will update the existing TIP table accordingly, and;
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 8, 2024.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

4WY008 - E Lake Rd (CR 2) Preventive Maintenance (Rt 19A to Rt 39)

Project Type	Lead Agency	Resolution Number	Resolution Date
Highway Preventive Maintenance	Wyoming County	22-53	08/25/2022
County	Municipality	TIP #	Total Cost
Wyoming	Town of Castile	H20-52-WY2	\$1,442,018

Project Description

Conduct preventive maintenance of East Lake Road (CR 2) from Rt 19A to Rt 39 in the Village of Silver Spring and the Town of Castile, Wyoming County

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Scoping	STBG Flex - Planning Target	\$7,600	-	-	-	-	-	-	\$7,600
Scoping	Local - Match	\$1,900	-	-	-	-	-	-	\$1,900
Total Scoping		\$9,500	-	-	-	-	-	-	\$9,500
Preliminary Engineering	Local - Match	\$7,600	-	\$5,404	-	-	-	-	\$13,004
Preliminary Engineering	STBG Flex - Planning Target	\$30,600	-	\$21,614	-	-	-	-	\$52,214
Total Preliminary Engineering		\$38,200	-	\$27,018	-	-	-	-	\$65,218
Detailed Design	Local - Match	\$9,600	-	-	-	-	-	-	\$9,600
Detailed Design	STBG Flex - Planning Target	\$38,200	-	-	-	-	-	-	\$38,200
Total Detailed Design		\$47,800	-	-	-	-	-	-	\$47,800
Construction	Local - Non-Participating Share (NPS)	-	-	\$219,800	-	-	-	-	\$219,800
Construction	Local - Match	-	-	\$208,000	-	-	-	-	\$208,000
Construction	STBG Flex - Planning Target	-	-	\$832,200	-	-	-	-	\$832,200
Total Construction		-	-	\$1,260,000	-	-	-	-	\$1,260,000
Construction Inspection	STBG Flex - Planning Target	-	-	\$47,600	-	-	-	-	\$47,600
Construction Inspection	Local - Match	-	-	\$11,900	-	-	-	-	\$11,900
Total Construction Inspection		-	-	\$59,500	-	-	-	-	\$59,500
Total Prior Costs		\$95,500	-	-	-	-	-	-	\$95,500
Total Programmed		\$95,500	-	\$1,346,518	-	-	-	-	\$1,442,018

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update New Engineering or Right-of-Way phase added - Under \$50,000 or 10% (whichever is less) of Planning Target funds*
PROJECT CHANGES	Plan Revision Name changed from "Staff Modification 23-09" to "2024 Q3" Urban changed from "None" to "No"
FUNDING CHANGES	STBG Flex - Planning Target + Increase funds in FY 2024 in PE from \$0 to \$21,614 Local - Match + Increase funds in FY 2024 in PE from \$0 to \$5,404
FEDERAL PROJECT COST	Increased from \$956,200 to \$977,814 (2.26%)
TOTAL PROJECT COST	Increased from \$1,415,000 to \$1,442,018 (1.91%)

GENESEE TRANSPORTATION COUNCIL

PLANNING COMMITTEE RESOLUTION

**Resolution 24-08 Increasing the federal share of the Bull's Head Revitalization project
(TIP # H23-19-MN1, PIN 4CR019)**

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2023-2027 TIP* :
 - a. Bull's Head Revitalization Project
(TIP # H23-19-MN1, PIN 4CR019)

Increase the Federal share from \$7,483,200 Federal to \$7,565,992;
Increase the Federal share of the FFY 2024 ROWA Phase from \$37,400 to \$120,192;
3. The source of Federal funds is the Surface Transportation Block Grant – Large Urban (STBG-LU) program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that a modification of the *2023-2027 TIP* is now called for;
6. The GTC *TIP Procedures Manual* authorizes the Planning Committee to make TIP modifications of this nature;
7. The actions authorized under GTC Resolution No. 78-4 are consistent with an "Administrative Modification" as defined in 23 CFR 450.104; and
8. The Planning Committee is satisfied that this modification to the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council modifies the *2023-2027 TIP* by increasing the federal share of the Bull's Head Revitalization project to FFY 2024 (TIP # H23-19-MN1, PIN 4CR019) and will update the existing TIP table accordingly, and;
2. That this resolution takes effect ten days after notification to the GTC Chairperson or upon notification that the GTC Chairperson does not plan to present this resolution to the GTC Policy Committee, whichever occurs first.

CERTIFICATION

The undersigned duly qualified Chairman of the Genesee Transportation Council Planning Committee certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council Planning Committee held on August 8, 2024.

Date _____

SCOTT A. LEATHERSICH, Chairman
Genesee Transportation Council
Planning Committee

4CR019 - Bull's Head Revitalization Project

Project Type	Lead Agency	Resolution Number	Resolution Date
Highway Reconstruction	City of Rochester	22-8	11/16/2022
County	Municipality	TIP #	Total Cost
Monroe	City of Rochester	H23-19-MN1	\$14,747,140

Project Description

Reconfigure the West Main/Genesee/Brown Streets and Chili Ave/West Ave/West Main St/York St intersections to improve traffic operations and the pedestrian realm.

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Scoping	Local - Match	-	\$10,200	-	-	-	-	-	\$10,200
Total Scoping		-	\$10,200	-	-	-	-	-	\$10,200
Preliminary Engineering	Local - Match	-	\$670,100	-	-	-	-	-	\$670,100
Total Preliminary Engineering		-	\$670,100	-	-	-	-	-	\$670,100
Detailed Design	Local - Match	-	-	\$1,025,800	-	-	-	-	\$1,025,800
Total Detailed Design		-	-	\$1,025,800	-	-	-	-	\$1,025,800
ROW Incidentals	STBG Lg Urb - Planning Target	-	\$24,500	-	-	-	-	-	\$24,500
ROW Incidentals	Local - Match	-	\$6,100	-	-	-	-	-	\$6,100
Total ROW Incidentals		-	\$30,600	-	-	-	-	-	\$30,600
ROW Acquisitions	Local - Match	-	-	\$30,048	-	-	-	-	\$30,048
ROW Acquisitions	STBG Lg Urb - Planning Target	-	-	\$120,192	-	-	-	-	\$120,192
Total ROW Acquisitions		-	-	\$150,240	-	-	-	-	\$150,240
Construction	STBG Lg Urb - Planning Target	-	-	-	\$6,279,900	-	-	-	\$6,279,900
Construction	Local - Match	-	-	-	\$4,618,700	-	-	-	\$4,618,700
Total Construction		-	-	-	\$10,898,600	-	-	-	\$10,898,600
Construction Inspection	Local - Match	-	-	-	\$820,200	-	-	-	\$820,200
Construction Inspection	STBG Lg Urb - Planning Target	-	-	-	\$1,141,400	-	-	-	\$1,141,400
Total Construction Inspection		-	-	-	\$1,961,600	-	-	-	\$1,961,600
Total Programmed		-	\$710,900	\$1,176,040	\$12,860,200	-	-	-	\$14,747,140

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Add new non-Federal funding
PROJECT CHANGES	Plan Revision Name changed from "Staff Modification" to "2024 Q3"
FUNDING CHANGES	Local - Non-Participating Share (NPS) - Decrease funds in FY 2024 in ROW-A from \$103,440 to \$0 Local - Match + Increase funds in FY 2024 in ROW-A from \$9,400 to \$30,048 STBG Lg Urb - Planning Target + Increase funds in FY 2024 in ROW-A from \$37,400 to \$120,192
FEDERAL PROJECT COST	Increased from \$7,483,200 to \$7,565,992 (1.11%)
TOTAL PROJECT COST	Stays the same \$14,747,140

**GENESEE TRANSPORTATION COUNCIL
RESOLUTION**

**Resolution 24-53 Amending the *2023-2027 TIP* by increasing the federal share of
the I-590 Bridges over Rt 31 Allens Creek Rd project**

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2024-2027 TIP*:

I-590 Bridges over Rt 31 Allens Creek Rd
(TIP # B20-21-MN1, PIN 4CR019)

Increase the Federal share from \$25,526,800 Federal to \$26,541,195.

Increase the Federal share of the FFY 2024 Construction Phase from \$19,332,000 to \$20,346,395.

3. The source of Federal funds is the National Highway performance program (NHPP).
4. The proposed changes are described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2023-2027 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by increasing the federal share of the I-590 Bridges over Rt 31 Allens Creek Rd project, and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 22, 2024.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

459004 - I-590 Bridges over Rt. 31 and Allens Creek Rd

Project Type	Lead Agency	Resolution Number	Resolution Date
Bridge Replacement	New York State Department of Transportation (NYSDOT)	22-63	12/08/2022
County	Municipality	TIP #	Total Cost
Monroe	Town of Brighton	B20-21-MN1	\$54,973,000

Project Description

Replace the I-590 bridges over Rt 31 (BINS 1021661 and 1021662) and replace the decks of the I-590 bridge over Allen's Creek Rd (BINS 1025951 and 1025952) in the Town of Brighton, Monroe County

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Scoping	NHPP - Planning Target	\$112,500	-	-	-	-	-	-	\$112,500
Scoping	State - Match	\$12,500	-	-	-	-	-	-	\$12,500
Total Scoping		\$125,000	-	-	-	-	-	-	\$125,000
Preliminary Engineering	State - Match	\$195,900	-	-	-	-	-	-	\$195,900
Preliminary Engineering	NHPP - Planning Target	\$1,763,500	-	-	-	-	-	-	\$1,763,500
Total Preliminary Engineering		\$1,959,400	-	-	-	-	-	-	\$1,959,400
Detailed Design	NHPP - Statewide	-	\$1,366,800	-	-	-	-	-	\$1,366,800
Detailed Design	State - Match	-	\$151,800	-	-	-	-	-	\$151,800
Total Detailed Design		-	\$1,518,600	-	-	-	-	-	\$1,518,600
Construction	State - Match	-	-	\$2,260,711	-	-	-	-	\$2,260,711
Construction	State - Non-Participating Share (NPS)	-	-	\$24,092,894	-	-	-	-	\$24,092,894
Construction	NHPP - Statewide	-	-	\$5,094,000	-	-	-	-	\$5,094,000
Construction	NHPP - Planning Target	-	-	\$15,252,395	-	-	-	-	\$15,252,395
Total Construction		-	-	\$46,700,000	-	-	-	-	\$46,700,000
Construction Inspection	NHPP - Planning Target	-	-	\$1,557,000	-	-	-	-	\$1,557,000
Construction Inspection	State - Match	-	-	\$328,000	-	-	-	-	\$328,000
Construction Inspection	State - Non-Participating Share (NPS)	-	-	\$1,390,000	-	-	-	-	\$1,390,000
Construction Inspection	NHPP - Statewide	-	-	\$1,395,000	-	-	-	-	\$1,395,000
Total Construction Inspection		-	-	\$4,670,000	-	-	-	-	\$4,670,000
Total Prior Costs		\$2,084,400	-	-	-	-	-	-	\$2,084,400
Total Programmed		\$2,084,400	\$1,518,600	\$51,370,000	-	-	-	-	\$54,973,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Add new non-Federal funding, Add NPS due to Increase C and CI with a Non-Participating Share per Staff Mod 2024-03
PROJECT CHANGES	Plan Revision Name changed from "Typographical Correction" to "Staff Modification"
FUNDING CHANGES	<p>NHPP - Planning Target</p> <p>+ Increase funds in FY 2024 in CON from \$14,238,000 to \$15,252,395</p> <p>State - Match</p> <p>- Decrease funds in FY 2024 in CON from \$11,320,000 to \$0</p> <p>+ Increase funds in FY 2024 in CON from \$1,582,000 to \$1,694,711</p> <p>State - Non-Participating Share (NPS)</p> <p>+ Increase funds in FY 2024 in CON from \$13,900,000 to \$24,092,894</p>
FEDERAL PROJECT COST	Increased from \$25,526,800 to \$26,541,195 (3.97%)
TOTAL PROJECT COST	Stays the same \$54,973,000

**GENESEE TRANSPORTATION COUNCIL
RESOLUTION**

**Resolution 24-54 Amending the *2023-2027 TIP* by increasing the federal share of
the State/Exchange/Ford St Preventive Maintenance project**

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. The City of Rochester proposes the following change to the *2024-2027 TIP*:

 State/Exchange/Ford St Preventative Maintenance project
 (TIP # H20-58-MN1, PIN 4CR016)

 Increase the Federal share from \$4,043,900 Federal to \$4,677,425;
 Increase the Federal share of the FFY 2024 Construction Phase from \$3,430,800 to \$4,028,234;
 Increase the Federal share of the FFY 2024 Construction Inspection Phase from \$613,100 to \$649,190;
3. The source of Federal funds is the national Highway performance program (NHPP);
4. The proposed changes are described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2023-2027 TIP* is now called for; and
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by increasing the federal share of the State/Exchange/Ford St Preventive Maintenance project, and will update the existing TIP table accordingly; and
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on August 22, 2024.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

4CR016 - State/Exchange/Ford St Preventive Maintenance

Project Type	Lead Agency	Resolution Number	Resolution Date
Highway Preventive Maintenance	City of Rochester	22-53	08/25/2022
County	Municipality	TIP #	Total Cost
Monroe	City of Rochester	H20-58-MN1	\$6,503,877

Project Description

Conduct preventive maintenance of Ford St from S Plymouth Ave to Exchange Blvd, Exchange Blvd from Ford St to Basin St, and State St from Inner Loop to Lyell Ave in the City of Rochester, Monroe County

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Scoping	Local - Match	\$8,000	-	-	-	-	-	-	\$8,000
Scoping	NHPP - Planning Target	\$31,800	-	-	-	-	-	-	\$31,800
Total Scoping		\$39,800	-	-	-	-	-	-	\$39,800
Preliminary Engineering	Local - Match	\$40,000	-	-	-	-	-	-	\$40,000
Preliminary Engineering	NHPP - Planning Target	\$160,000	-	-	-	-	-	-	\$160,000
Total Preliminary Engineering		\$200,000	-	-	-	-	-	-	\$200,000
Detailed Design	NHPP - Planning Target	\$256,100	-	-	-	-	-	-	\$256,100
Detailed Design	Local - Match	\$64,000	-	-	-	-	-	-	\$64,000
Total Detailed Design		\$320,100	-	-	-	-	-	-	\$320,100
Construction	Local - Betterment	-	-	\$83,684	-	-	-	-	\$83,684
Construction	Local - Match	-	-	\$1,007,059	-	-	-	-	\$1,007,059
Construction	NHPP - Planning Target	-	-	\$4,028,234	-	-	-	-	\$4,028,234
Total Construction		-	-	\$5,118,977	-	-	-	-	\$5,118,977
Construction Inspection	Local - Match	-	-	\$162,323	-	-	-	-	\$162,323
Construction Inspection	Local - Betterment	-	-	\$13,487	-	-	-	-	\$13,487
Construction Inspection	NHPP - Planning Target	-	-	\$649,190	-	-	-	-	\$649,190
Total Construction Inspection		-	-	\$825,000	-	-	-	-	\$825,000
Total Prior Costs		\$559,900	-	-	-	-	-	-	\$559,900
Total Programmed		\$559,900	-	\$5,943,977	-	-	-	-	\$6,503,877

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Add new non-Federal funding, Add NPS due to Increase C & CI phases with a Non-Participating Share per Staff Mod 2023-08
PROJECT CHANGES	Plan Revision Name changed from "Staff Modification 23-08" to "Staff Modification"
FUNDING CHANGES	<div>NHPP - Planning Target + Increase funds in FY 2024 in CON from \$3,430,800 to \$4,028,234 + Increase funds in FY 2024 in CON-I from \$613,100 to \$649,190 Local - Match + Increase funds in FY 2024 in CON from \$857,700 to \$1,007,059 + Increase funds in FY 2024 in CON-I from \$153,300 to \$162,323 Local - Non-Participating Share (NPS) - Decrease funds in FY 2024 in CON from \$746,793 to \$0 - Decrease funds in FY 2024 in CON-I from \$45,113 to \$0</div>
FEDERAL PROJECT COST	Increased from \$4,491,800 to \$5,125,324 (14.10%)
TOTAL PROJECT COST	Stays the same \$6,503,877