

MEMORANDUM

TO: Genesee Transportation Council Members & Alternates
FROM: James Stack, Executive Director JS
DATE: June 6, 2024
SUBJECT: Amending the *FFYs 2023-2027 Transportation Improvement Program* / Proposed Resolutions 24-10 through 24-24

NYSDOT and RGRTA have requested changes to the *FFYs 2023-2027 TIP*. The Planning Committee reviewed the following proposed changes on May 23, 2024, and recommends favorable action for Proposed Resolutions 24-10 through 24-24.

The amendment requests and supporting documents have been grouped and are provided for your consideration in the following attachments:

1. **Attachment A** – TIP Amendments (#1-15)
2. **Attachment B** – Proposed Resolutions 24-10 through 24-24

Recommended Action:

Approve proposed Resolutions 24-10 through 24-24 amending the *FFYs 2023-2027 TIP*.

Attachment A – Amendments

Projects Removed from the TIP

Regional Planning Target-funded phases

- 1. Proposed Resolution 24-10** (Amending the *FFYs 2023-2027 TIP* by Deleting the NYSDOT Structures Job Order Contract (FFY 2024) project)
(TIP # H23-67-R43, PIN 4T4524) – NYSDOT

Delete a Project with a Total Cost of \$1,068,400 (\$854,700 Federal);
Delete a FFY 2024 Scoping phase of \$10,400 (\$8,700 Federal);
Delete a FFY 2025 Detailed Design phase of \$26,500 (\$21,200 Federal);
Delete a FFY 2025 Construction phase of \$940,200 (\$752,200 Federal);
Delete a FFY 2025 Construction Inspection phase of \$91,300 (\$73,000 Federal).

The source of programmed Federal funds is the National Highway Performance Program (NHPP). FFY 2024 funds will be used to provide an offset for PIN 459004. FFY 2025 funds will be available for future programming.

- 2. Proposed Resolution 24-11** (Amending the *FFYs 2023-2027 TIP* by Deleting the NYSDOT Overhead Sign Structures Job Order Contract (FFY 2024) project)
(TIP # H23-63-R43, PIN 4T5024) – NYSDOT

Delete a Project with a Total Cost of \$636,700 (\$573,000 Federal);
Delete a FFY 2024 Scoping phase of \$10,400 (\$9,400 Federal);
Delete a FFY 2025 Detailed Design phase of \$26,600 (\$23,900 Federal);
Delete a FFY 2025 Construction phase of \$546,600 (\$491,900 Federal);
Delete a FFY 2025 Construction Inspection phase of \$53,100 (\$47,800 Federal).

The source of programmed Federal funds is the National Highway Performance Program (NHPP). FFY 2024 funds will be used to provide an offset for PIN 459004. FFY 2025 funds will be available for future programming.

- 3. Proposed Resolution 24-12** (Amending the *FFYs 2023-2027 TIP* by Deleting the NYSDOT Highway Job Order Contract (FFY 2024) project)
(TIP # H23-71-R43, PIN 4T5524) – NYSDOT

Delete a Project with a Total Cost of \$1,068,400 (\$854,700 Federal);
Delete a FFY 2024 Scoping phase of \$10,400 (\$8,300 Federal);
Delete a FFY 2025 Detailed Design phase of \$26,500 (\$21,200 Federal);
Delete a FFY 2025 Construction phase of \$940,200 (\$752,200 Federal);
Delete a FFY 2025 Construction Inspection phase of \$91,300 (\$73,000 Federal).

The source of programmed Federal funds is the National Highway Performance Program (NHPP). FFY 2024 funds will be used to provide an offset for PIN 459004. FFY 2025 funds will be available for future programming.

Increase Project Costs

Regional Planning Target-funded phases

- 4. Proposed Resolution 24-13** (Amending the *FFYs 2023-2027 TIP* by Combining the Replace 40-ft buses (FFY 23) and the Replace 40-ft buses (FFY 24) projects (TIP # T23-06-MN1, PIN 482316) – RGRTA (TIP # T23-07-MN1, PIN 482317) – RGRTA)

Combine the Replace 40-ft buses (FFY 23) project (TIP # T23-06-MN1, PIN 482316) and the Replace 40-ft buses (FFY 24) project (TIP # T23-07-MN1, PIN 482317);

Increase the Total Cost from \$3,148,300 (\$2,518,700 Federal) to \$21,999,697 (\$5,570,564 Federal);

Increase a FFY 2024 Other phase from \$3,148,300 (\$2,518,700 Federal) to \$21,999,697 (\$5,570,564 Federal);

Delete the Replace 40-ft buses (FFY 23) project.

The sources of programmed Federal funds are the FTA Section 5307 and 5339 programs. This change is combining PINs 482316 and 482317 under one project (482317). RGRTA did not place any orders for 40-ft. buses in FY 2023 due to significant price increases and the manufacturer under contract, Nova Bus, ceasing operations in North America. Therefore, RGRTA is requesting that the buses programmed for purchase in 2023 be added to those programmed in 2024. In addition, revisions to the bus replacement plan have increased the number of buses programmed in FY 2024 from 25 to 28. As part of this change, PIN 482316 will be removed from the TIP. The combined value of the Federal share is being considerably reduced to address other needs as addressed in proposed Resolutions 24-15 through 24-20.

- 5. Proposed Resolution 24-14** (Amending the *FFYs 2023-2027 TIP* by Increasing the Total Cost of the Rt 332 Corridor High Visibility Signal Enhancements project) (TIP # H23-61-ON1, PIN 433209) – NYSDOT)

Increase the Total Cost from \$4,706,100 (\$4,235,500 Federal) to \$5,625,800 (\$5,063,650 Federal);

Increase a FFY 2024 Construction phase from \$3,628,400 (\$3,265,560 Federal) to \$4,465,000 (\$4,018,500 Federal);

Increase a FFY 2024 Construction Inspection phase from \$362,900 (\$326,610 Federal) to \$446,000 (\$401,850 Federal).

The source of programmed Federal funds is the Highway Safety Improvement Program (HSIP). The source of additional Federal funds is the Highway Safety Improvement Program (HSIP) managed by NYSDOT Main Office. The Construction and Construction Inspection phase costs are being increased to match the most recent available estimates. The increased cost estimate reflects recent bid prices (primarily for signal poles and other signal-related items) and to address project impacts on the pedestrian network beyond what was originally anticipated.

6. Proposed Resolution 24-15 (Amending the *FFYs 2023-2027 TIP* by Increasing the Total Cost of the Replace Paratransit Buses – (FFY 2024) project)
(TIP # T23-15-MN1, PIN 482325) – RGRTA

Increase the Total Cost from \$1,049,100 (\$839,300 Federal) to \$1,580,580 (\$1,264,464 Federal);

Increase a FFY 2024 Other phase from \$1,049,100 (\$839,300 Federal) to \$1,580,580 (\$1,264,464 Federal).

The source of programmed Federal funds is the FTA Section 5307 program. This change is to reflect significant price increases that resulted in a prior order needing to be lowered by two buses.

7. Proposed Resolution 24-16 (Amending the *FFYs 2023-2027 TIP* by Increasing the Total Cost of the Preventive Maintenance – RTS & RTS Access (FFY 2024) project)
(TIP # T23-02-MN1, PIN 482312) – RGRTA

Increase the Total Cost from \$8,296,700 (\$6,637,300 Federal) to \$15,763,109 (\$12,610,487 Federal);

Increase a FFY 2024 Other phase from \$8,296,700 (\$6,637,300 Federal) to \$15,763,109 (\$12,610,487 Federal).

The source of programmed Federal funds is the FTA Section 5307 program. This adjustment will align the project with RGRTA's revised capital plan.

8. Proposed Resolution 24-17 (Amending the *FFYs 2023-2027 TIP* by Increasing the Total Cost of the Operations Building Improvements project)
(TIP # T23-27-MN1, PIN 476143) – RGRTA

Increase the Total Cost from \$1,557,100 (\$1,245,700 Federal) to \$5,999,901 (\$4,799,941 Federal);

Increase a FFY 2024 Other phase from \$1,557,100 (\$1,245,700 Federal) to \$5,999,901 (\$4,799,941 Federal).

The source of programmed Federal funds is the Carbon Reduction Program (CRP) Large Urban. The source of additional Federal funds is the FTA Section 5307 Program. The existing funds are supporting design efforts while the additional funds will support initial implementation of improvements.

9. Proposed Resolution 24-18 (Amending the *FFYs 2023-2027 TIP* by Reinstating of the Connection Hubs – Phase II project)
(TIP # T20-34-MN1, PIN 482310) – RGRTA

Reinstate a project with a Total Cost of \$1,302,290 (\$1,041,832 Federal);

Add a FFY 2024 Supplemental Other phase of \$1,302,290 (\$1,041,832 Federal).

The source of Prior Year Federal funds is the FTA Section 5307 Program. The source of additional Federal funds is the FTA Section 5307 Program.

10. Proposed Resolution 24-19 (Amending the *FFYs 2023-2027 TIP* by Adding the Replace 10 On Demand Vehicles (FY 24) project)
(TIP # T24-01-MN1, PIN 482350) – RGRTA

Add a new project with a Total Cost of \$1,317,149 (\$1,041,832 Federal);
Add an FFY 2024 Other phase of \$1,317,149 (\$1,041,832 Federal).

The source of Federal funds is the FTA Section 5307 Program. This project will enable RGRTA to purchase 10 On Demand vehicles to align with the On Demand Fleet Replacement Plan.

11. Proposed Resolution 24-20 (Amending the *FFYs 2023-2027 TIP* by Adding the Sprinkler Water Main Replacement project)
(TIP # T24-02-MN1, PIN 482351) – RGRTA

Add a new project with a Total Cost of \$500,000 (\$400,000 Federal);
Add an FFY 2024 Other phase of \$500,000 (\$400,000 Federal).

The source of Federal funds is the FTA Section 5307 Program. This project will enable the water main serving the fire suppression system for RGRTA's Operations Building to be replaced. A similar aged water main for potable water recently failed, and this project will allow RGRTA to ensure the fire suppression system does not fail.

Regional Planning Target and Main Office-funded phases

12. Proposed Resolution 24-21 (Amending the *FFYs 223-2027 TIP* by Increasing the Total Cost of the I-590 Bridges over Rt 31 and Allens Creek Rd project)
(TIP # B20-21-MN1, PIN 459004) – NYSDOT

Increase the Total Cost from \$54,973,000 (\$25,562,800 Federal) to \$58,933,008 (\$22,680,800 Federal);
Increase a FFY 2024 Construction phase from \$46,700,000 (\$19,332,000 Federal) to \$50,300,008 (\$19,438,000 Federal);
Increase a FFY 2024 Construction Inspection phase from \$4,670,000 (\$2,952,000 Federal) to \$5,030,000 (\$0 Federal).

The sources of Federal funds programmed is the National Highway Performance Program (NHPP) and the Highway Safety Improvement Program (HSIP). This request is to increase the programmed funding for the Construction and Construction Inspection phases to the most recent available estimates.

The increased estimate reflects an increased project scope required by a new NYSDOT Main Office Engineering Instruction related to grooved-in pavement markings. NYSDOT Main Office is providing funds to cover this increased scope. Additional increases will address a non-standard feature that was envisioned to be retained during project scoping but not approved. The new estimate reflects recent bid prices. In addition, this request will consolidate all federal aid onto the Construction phase, with the Non-Participating Share on the Construction and Construction Inspection phases to reduce the complexity of project accounting. This has a net effect of reducing the Federal share of the project.

FFY 2024 funding from the three removed Job Order Contract (JOC) projects (PINs 4T45.24, 4T50.24, 4T55.24) as well as the funding from NYSDOT Main Office for grooved-in funds pavement markings are proposed to help offset this increase. The balance will be covered by expanding the state's Non-Participating Share.

13. Proposed Resolution 24-22 (Amending the *FFYs 223-2027 TIP* by increasing the Total Cost of the NYSDOT Pavement Markings (FFY 2025) Eastside project (TIP # H20-41-R43, PIN 4T3522) – NYSDOT)

Increase the Total Cost from \$2,408,400 (\$1,190,400 Federal) to \$7,133,600 (\$3,414,600 Federal).

Increase a FFY 2024 Construction phase from \$2,070,000 (\$1,035,000 Federal) to \$6,628,000 (\$3,179,000 Federal);

Increase a FFY 2024 Construction Inspection phase from \$310,000 (\$155,000 Federal) to \$478,000 (\$235,600 Federal);

Change the Project Description from "Replace and modify pavement markings for safety or operational reasons in Monroe, Ontario, and Wayne Counties" to "Replace and modify pavement **and grooved-in** markings for safety or operational reasons in Monroe, Ontario, and Wayne Counties."

The source of programmed Federal funds is the National Highway Performance Program (NHPP). The source of additional Federal funds is the Highway Safety Improvement Program (HSIP), managed by NYSDOT-Main Office. There is no impact to Planning Target funds from this request.

The increased cost estimates reflect an increased scope, mandated by a new NYSDOT Main Office requirement related to grooved-in pavement markings (same as PIN 4590.04), and recent bid prices. This request includes a change to the project description to specify "grooved-in markings" in the description.

14. Proposed Resolution 24-23 (Amending the *FFYs 2023-2027 TIP* by Adding the 2024 FTA Section 5310 projects – NYSDOT-Main Office)

Add nine (9) projects with a Total Cost of \$2,569,205 (\$1,967,811 Federal):

1. Rochester General Hospital - Vehicles
(TIP # T24-03-MN1, PIN 482352)

Add a Project with a Total Cost of \$177,784 (\$142,227 Federal);
Add a FFY 24 Other phase of \$177,784 (\$142,227 Federal).

2. Rochester General Hospital – Operating Assistance
(TIP # T24-04-MN1, PIN 482353)

Add a Project with a Total Cost of \$291,845 (\$145,923 Federal);
Add a FFY 24 Other phase of \$291,845 (\$145,923 Federal).

3. Lifespan of Greater Rochester, Inc. – Mobility Management
(TIP # T24-05-MN1, PIN 482354)

*Add a Project with a Total Cost of \$742,138 (\$593,710 Federal);
Add a FFY 24 Other phase of \$742,138 (\$593,710 Federal).*

4. CDS MONARCH, INC – Vehicles
(TIP # T24-06-MN1, PIN 482355)

*Add a Project with a Total Cost of \$717,918 (\$574,334 Federal);
Add a FFY 24 Other phase of \$717,918 (\$574,334 Federal).*

5. Victor Association of Cultural & Performing Arts Inc. – Vehicles
(TIP # T24-07-ON1, PIN 482356)

*Add a Project with a Total Cost of \$239,306 (\$191,445 Federal);
Add a FFY 24 Other phase of \$239,306 (\$191,445 Federal).*

6. Wayne County Chapter NYSARC, Inc. - Vehicles
(TIP # T24-08-WA2, PIN 482357)

*Add a Project with a Total Cost of \$119,653 (\$95,722 Federal);
Add a FFY 24 Other phase of \$119,653 (\$95,722 Federal).*

7. Episcopal Senior Life Communities, Inc – Non-Vehicles
(TIP # T24-09-MN1, PIN 482358)

*Add a Project with a Total Cost of \$53,093 (\$42,474 Federal);
Add a FFY 24 Other phase of \$53,093 (\$42,474 Federal).*

8. Episcopal Senior Life Communities, Inc – Vehicles
(TIP # T24-10-MN1, PIN 482359)

*Add a Project with a Total Cost of \$119,653 (\$95,722 Federal);
Add a FFY 24 Other phase of \$119,653 (\$95,722 Federal).*

9. NYSARC, Ontario County Chapter - Vehicles
(TIP # T24-11-MN1, PIN 482360)

*Add a Project with a Total Cost of \$107,815 (\$86,252 Federal);
Add a FFY 24 Other phase of \$107,815 (\$86,252 Federal).*

The source of Federal funds is the FTA Section 5310 Program, managed by NYSDOT-Main Office. The FTA Section 5310 program provides funding for projects that support transportation options for elderly and people with disabilities. NYSDOT-Main Office coordinates a process to review and select projects under this program. Main Office provided the list of awarded projects to GTC, and these projects must be added to the TIP. They include vehicle purchases and operating assistance as well as mobility management services. These projects represent new funding to the region.

15. Proposed Resolution 24-24 (Amending the *FFYs 2023-2027 TIP* by Adding the Rochester Genesee Transportation Authority: ADA Compliant Bus Stops (FFY 2024) project)

(TIP # T24-12-MN1, PIN 482361) – RGRTA

Add a new project with a Total Cost of \$625,000 (\$500,000 Federal);

Add an FFY 2024 Other phase of \$625,000 (\$500,000 Federal).

The source of Federal funds is the FFY 2024 Transit Infrastructure Grants – Community Project Funding/Congressionally Directed Spending.

**GENESEE TRANSPORTATION COUNCIL
RESOLUTION**

Resolution 24-10 Amending the 2023-2027 TIP by Deleting the NYSDOT Structures Job Order Contract project (FFY 2024) (TIP # H23-67-R43, PIN 4T4524)

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2023-2027 TIP*:
 - a. NYSDOT Structures Job Order Contract (FFY 2024) (TIP # H23-67-R43, PIN 4T4524)

Delete a Project with a Total Cost of \$1,068,400 (\$854,700 Federal);
Delete a FFY 2024 Scoping phase of \$10,400 (\$8,700 Federal);
Delete a FFY 2025 Detailed Design phase of \$26,500 (\$21,200 Federal);
Delete a FFY 2025 Construction phase of \$940,200 (\$752,200 Federal);
Delete a FFY 2025 Construction Inspection phase of \$91,300 (\$73,000 Federal).
3. The source of Federal funds is the National Highway Performance Program (NHPP);
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by deleting the NYSDOT Structures Job Order Contract (FFY 2024) project (TIP # H23-86-R41, PIN 4T4524), and will update the existing TIP table accordingly; and,
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 13, 2024.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

4T4524 - NYSDOT Structures Job Order Contract (FFY 2024)

Project Type	Lead Agency	Resolution Number	Resolution Date
Bridge Preventive Maintenance	NYSDOT	22-53	08/25/2022
County	Municipality	TIP #	Total Cost
Regionwide	Regionwide	H23-67-R43	\$0

Project Description

Regionwide Job Order Contract (JOC) for preventive maintenance of bridges and large culverts including bearings, pedestal joints, and approach slabs.

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Total Programmed		-	-	-	-	-	-	-	-

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Project added to or deleted from the TIP
PROJECT CHANGES	Plan Revision Name changed from "TIP Adoption" to "Board Resolution"
FUNDING CHANGES	<p>NHPP - Planning Target</p> <ul style="list-style-type: none"> - Decrease funds in FY 2024 in SCP from \$8,300 to \$0 - Decrease funds in FY 2025 in DD from \$21,200 to \$0 - Decrease funds in FY 2025 in CON from \$752,200 to \$0 - Decrease funds in FY 2025 in CON-I from \$73,000 to \$0 <p>State - Match</p> <ul style="list-style-type: none"> - Decrease funds in FY 2024 in SCP from \$2,100 to \$0 - Decrease funds in FY 2025 in DD from \$5,300 to \$0 - Decrease funds in FY 2025 in CON from \$188,000 to \$0 - Decrease funds in FY 2025 in CON-I from \$18,300 to \$0
FEDERAL PROJECT COST	Decreased from \$854,700 to \$0 (-100%)
TOTAL PROJECT COST	Decreased from \$1,068,400 to \$0 (-100%)

**GENESEE TRANSPORTATION COUNCIL
RESOLUTION**

Resolution 24-11 Amending the 2023-2027 TIP by Deleting the NYSDOT Overhead Sign Structures Job Order Contract project (FFY 2024) (TIP # H23-63-R43, PIN 4T5024)

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2023-2027 TIP*:
 - a. NYSDOT Overhead Sign Structures Job Order Contract (FFY 2024) (TIP # H23-63-R43, PIN 4T5024)
 - Delete* a Project with a Total Cost of \$636,700 (\$573,000 Federal);
 - Delete* a FFY 2024 Scoping phase of \$10,400 (\$9,400 Federal);
 - Delete* a FFY 2025 Detailed Design phase of \$26,600 (\$23,900 Federal);
 - Delete* a FFY 2025 Construction phase of \$546,600 (\$491,900 Federal);
 - Delete* a FFY 2025 Construction Inspection phase of \$53,100 (\$47,800 Federal).
3. The source of Federal funds is the National Highway Performance Program (NHPP);
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by deleting the NYSDOT Overhead Sign Structures Job Order Contract project (TIP # H23-63-R43, PIN 4T5024), and will update the existing TIP table accordingly; and,
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 13, 2024.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

4T5024 - NYSDOT Overhead Sign Structures Job Order Contract (FFY 2024)

Project Type Safety	Lead Agency NYSDOT	Resolution Number 22-53	Resolution Date 08/25/2022
County Monroe	Municipality Regionwide	TIP # H23-63-R43	Total Cost \$0

Project Description
Job Order Contract (JOC) to replace/rehabilitate existing overhead sign structures Monroe County

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Total Programmed		-	-	-	-	-	-	-	-

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Project added to or deleted from the TIP
PROJECT CHANGES	Plan Revision Name changed from "TIP Adoption" to "Board Resolution"
FUNDING CHANGES	<p>NHPP - Planning Target</p> <ul style="list-style-type: none"> - Decrease funds in FY 2024 in SCP from \$9,400 to \$0 - Decrease funds in FY 2025 in DD from \$23,900 to \$0 - Decrease funds in FY 2025 in CON from \$491,900 to \$0 - Decrease funds in FY 2025 in CON-I from \$47,800 to \$0 <p>State - Match</p> <ul style="list-style-type: none"> - Decrease funds in FY 2024 in SCP from \$1,000 to \$0 - Decrease funds in FY 2025 in DD from \$2,700 to \$0 - Decrease funds in FY 2025 in CON from \$54,700 to \$0 - Decrease funds in FY 2025 in CON-I from \$5,300 to \$0
FEDERAL PROJECT COST	Decreased from \$573,000 to \$0 (-100%)
TOTAL PROJECT COST	Decreased from \$636,700 to \$0 (-100%)

**GENESEE TRANSPORTATION COUNCIL
RESOLUTION**

**Resolution 24-12 Amending the 2023-2027 TIP by deleting the NYSDOT Highway
Job Order Contract (FFY 2024) project
(TIP # H23-71-R43, PIN 4T5524)**

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2023-2027 TIP*:
 - a. NYSDOT Highway Job Order Contract (FFY 2024) (TIP # H23-71-R43, PIN 4T5524)

Delete a Project with a Total Cost of \$1,068,400 (\$854,700 Federal);
Delete a FFY 2024 Scoping phase of \$10,400 (\$8,300 Federal);
Delete a FFY 2025 Detailed Design phase of \$26,500 (\$21,200 Federal);
Delete a FFY 2025 Construction phase of \$940,200 (\$752,200 Federal);
Delete a FFY 2025 Construction Inspection phase of \$91,300 (\$73,000 Federal).
3. The source of Federal funds is the National Highway Performance Program Highway (NHPP);
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by deleting the NYSDOT Highway Job Order Contract (FFY 2024) project (TIP # H23-71-R43, PIN 4T5524), and will update the existing TIP table accordingly; and,
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 13, 2024.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

4T5524 - NYSDOT Highway Job Order Contract (FFY 2024)

Project Type	Lead Agency	Resolution Number	Resolution Date
Highway Preventive Maintenance	NYSDOT	22-53	08/25/2022
County	Municipality	TIP #	Total Cost
Regionwide	Regionwide	H23-71-R43	\$0

Project Description
 Regionwide Job Order Contract (JOC) for preventive maintenance for guiderail and small culverts

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Total Programmed		-	-	-	-	-	-	-	-

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Project added to or deleted from the TIP
PROJECT CHANGES	Plan Revision Name changed from "TIP Adoption" to "Board Resolution"
FUNDING CHANGES	<p>NHPP - Planning Target</p> <ul style="list-style-type: none"> - Decrease funds in FY 2024 in SCP from \$8,300 to \$0 - Decrease funds in FY 2025 in DD from \$21,200 to \$0 - Decrease funds in FY 2025 in CON from \$752,200 to \$0 - Decrease funds in FY 2025 in CON-I from \$73,000 to \$0 <p>State - Match</p> <ul style="list-style-type: none"> - Decrease funds in FY 2024 in SCP from \$2,100 to \$0 - Decrease funds in FY 2025 in DD from \$5,300 to \$0 - Decrease funds in FY 2025 in CON from \$188,000 to \$0 - Decrease funds in FY 2025 in CON-I from \$18,300 to \$0
FEDERAL PROJECT COST	Decreased from \$854,700 to \$0 (-100%)
TOTAL PROJECT COST	Decreased from \$1,068,400 to \$0 (-100%)

**GENESEE TRANSPORTATION COUNCIL
RESOLUTION**

Resolution 24-13 Amending the 2023-2027 TIP by Combining the Replace 40-ft buses (FFY 23) and the Replace 40-ft buses (FFY 24) projects (TIP # T23-06-MN1, PIN 482316) (TIP # T23-07-MN1, PIN 482317)

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2023-2027 TIP*:
 - a. Replace 40-ft Buses (FFY 24) (TIP # T23-07-MN1, PIN 482317)

Combine the Replace 40-ft buses (FFY 23) project (TIP # T23-06-MN1, PIN 482316) and the Replace 40-ft buses (FFY 24) project (TIP # T23-07-MN1, PIN 482317);
Increase the Combined Total Cost from \$3,148,300 (\$2,518,700 Federal) to \$21,999,697 (\$5,570,564 Federal);
Increase a FFY 2024 Combined Other phase from \$3,148,300 (\$2,518,700 Federal) to \$21,999,697 (\$5,570,564 Federal);
Delete the Replace 40-ft buses (FFY 23) project.
3. The source of Federal funds are the FTA Section 5307 and 5339 programs.
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by Combining the Replace 40-ft buses (FFY 23) project (TIP # T23-06-MN1, PIN 482316) and the Replace 40-ft buses (FFY 24) project (TIP # T23-07-MN1, PIN 482317), and will update the existing TIP table accordingly; and,
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 13, 2024.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

482316 - Replace 40-ft Buses (FFY 23)

Project Type Transit	Lead Agency RGRTA	Resolution Number 22-53	Resolution Date 08/25/2022
County Monroe	Municipality Regionwide	TIP # T23-06-MN1	Total Cost \$0

Project Description
Replace 20 40-ft transit buses

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Total Programmed		-	-	-	-	-	-	-	-

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Project added to or deleted from the TIP
PROJECT CHANGES	Plan Revision Name changed from "Board Resolutions" to "Board Resolution"
FUNDING CHANGES	<p>FTA 5307 - Planning Target</p> <ul style="list-style-type: none"> - Decrease funds in FY 2024 in OTH from \$8,327,200 to \$0 <p>FTA 5339(a) - Planning Target</p> <ul style="list-style-type: none"> - Decrease funds in FY 2024 in OTH from \$1,154,500 to \$0 <p>State - Match</p> <ul style="list-style-type: none"> - Decrease funds in FY 2024 in OTH from \$1,040,900 to \$0 - Decrease funds in FY 2024 in OTH from \$144,300 to \$0 <p>Local - Match</p> <ul style="list-style-type: none"> - Decrease funds in FY 2024 in OTH from \$144,300 to \$0 - Decrease funds in FY 2024 in OTH from \$1,040,900 to \$0
FEDERAL PROJECT COST	Decreased from \$9,481,700 to \$0 (-100%)
TOTAL PROJECT COST	Decreased from \$11,852,100 to \$0 (-100%)

482317 - Replace 40-ft Buses (FFY 24)

Project Type Transit	Lead Agency RGRTA	Resolution Number 22-53	Resolution Date 08/25/2022
County Monroe	Municipality Regionwide	TIP # T23-07-MN1	Total Cost \$21,999,697

Project Description
Replace 28 40-ft transit buses

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Other	State - Match	-	-	\$635,872	-	-	-	-	\$635,872
Other	Local - Match	-	-	\$635,872	-	-	-	-	\$635,872
Other	State - Non-Participating Share (NPS)	-	-	\$15,157,389	-	-	-	-	\$15,157,389
Other	FTA 5339(a) - Planning Target	-	-	\$2,177,857	-	-	-	-	\$2,177,857
Other	FTA 5307 - Planning Target	-	-	\$3,392,707	-	-	-	-	\$3,392,707
Total Other		-	-	\$21,999,697	-	-	-	-	\$21,999,697
Total Programmed		-	-	\$21,999,697	-	-	-	-	\$21,999,697

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Over \$500,000 or 25% (whichever is less) of Planning Target funds*
PROJECT CHANGES	Description changed from "Replace 5 40-ft transit buses" to "Replace 28 40-ft transit buses" Plan Revision Name changed from "TIP Adoption" to "Board Resolution"
FUNDING CHANGES	<p>FTA 5307 - Planning Target</p> <p>+ Increase funds in FY 2024 in OTH from \$2,518,700 to \$3,392,707</p> <p>State - Match</p> <p>+ Increase funds in FY 2024 in OTH from \$314,800 to \$363,640</p> <p>+ Increase funds in FY 2024 in OTH from \$0 to \$272,232</p> <p>Local - Match</p> <p>+ Increase funds in FY 2024 in OTH from \$314,800 to \$363,640</p> <p>+ Increase funds in FY 2024 in OTH from \$0 to \$272,232</p> <p>FTA 5339(a) - Planning Target</p> <p>+ Increase funds in FY 2024 in OTH from \$0 to \$2,177,857</p> <p>State - Non-Participating Share (NPS)</p> <p>+ Increase funds in FY 2024 in OTH from \$0 to \$15,157,389</p>
FEDERAL PROJECT COST	Increased from \$2,518,700 to \$5,570,564 (121.17%)
TOTAL PROJECT COST	Increased from \$3,148,300 to \$21,999,697 (598.78%)

**GENESEE TRANSPORTATION COUNCIL
RESOLUTION**

**Resolution 24-14 Amending the 2023-2027 TIP by Increasing the Total Cost of the
NYSDOT Rt 332 Corridor High Visibility Signal Enhancements
project
(TIP # H23-61-ON1, PIN 433209)**

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2023-2027 TIP*:
 - a. Rt 332 Corridor High Visibility Signal Enhancements (TIP # H23-61-ON1, PIN 433209)

Increase the Total Cost from \$4,706,100 (\$4,235,500 Federal) to \$5,625,800 (\$5,063,650 Federal);
Increase a FFY 2024 Construction phase from \$3,628,400 (\$3,265,560 Federal) to \$4,465,000 (\$4,018,500 Federal);
Increase a FFY 2024 Construction Inspection phase from \$362,900 (\$326,610 Federal) to \$446,000 (\$401,850 Federal).
3. The source of Federal funds is the Highway Safety Improvement Program (HSIP);
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by increasing the total cost of the Rt 332 Corridor High Visibility Signal Enhancements project (TIP # H23-61-ON1, PIN 433209), and will update the existing TIP table accordingly; and,
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 13, 2024.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

433209 - Rt 332 Corridor High Visibility Signal Enhancements

Project Type	Lead Agency	Resolution Number	Resolution Date
Safety	NYS DOT	23-05	07/20/2023
County	Municipality	TIP #	Total Cost
Ontario	Town of Canandaigua	H23-61-ON1	\$4,707,650

Project Description

Install traffic signal improvements to enhance signal head visibility at intersections on Rt 332 from NYS Thruway to Parkside Dr. in the Towns of Farmington and Canandaigua, Ontario County.

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Scoping	HSIP - Planning Target	\$156,900	-	-	-	-	-	-	\$156,900
Scoping	State - Match	\$17,400	-	-	-	-	-	-	\$17,400
Total Scoping		\$174,300	-	-	-	-	-	-	\$174,300
Preliminary Engineering	HSIP - Planning Target	\$376,700	-	-	-	-	-	-	\$376,700
Preliminary Engineering	State - Match	\$41,900	-	-	-	-	-	-	\$41,900
Total Preliminary Engineering		\$418,600	-	-	-	-	-	-	\$418,600
Detailed Design	HSIP - Planning Target	-	-	\$98,000	-	-	-	-	\$98,000
Detailed Design	State - Match	-	-	\$10,900	-	-	-	-	\$10,900
Total Detailed Design		-	-	\$108,900	-	-	-	-	\$108,900
ROW Incidentals	HSIP - Planning Target	-	\$9,000	-	-	-	-	-	\$9,000
ROW Incidentals	State - Match	-	\$1,000	-	-	-	-	-	\$1,000
Total ROW Incidentals		-	\$10,000	-	-	-	-	-	\$10,000
ROW Acquisitions	State - Match	-	-	\$455	-	-	-	-	\$455
ROW Acquisitions	HSIP - Planning Target	-	-	\$4,095	-	-	-	-	\$4,095
Total ROW Acquisitions		-	-	\$4,550	-	-	-	-	\$4,550
Construction	HSIP - Planning Target	-	-	\$3,265,600	-	-	-	-	\$3,265,600
Construction	State - Match	-	-	\$362,800	-	-	-	-	\$362,800
Total Construction		-	-	\$3,628,400	-	-	-	-	\$3,628,400
Construction Inspection	State - Match	-	-	\$36,300	-	-	-	-	\$36,300
Construction Inspection	HSIP - Planning Target	-	-	\$326,600	-	-	-	-	\$326,600
Total Construction Inspection		-	-	\$362,900	-	-	-	-	\$362,900
Total Prior Costs		\$592,900	-	-	-	-	-	-	\$592,900
Total Programmed		\$592,900	\$10,000	\$4,104,750	-	-	-	-	\$4,707,650

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Under \$50,000 or 10% (whichever is less) of Planning Target funds*
PROJECT CHANGES	Plan Revision Name changed from "Staff Modification 23-05" to "Staff Modification"
FUNDING CHANGES	HSIP - Planning Target + Increase funds in FY 2024 in ROW-A from \$2,700 to \$4,095 State - Match + Increase funds in FY 2024 in ROW-A from \$300 to \$455
FEDERAL PROJECT COST	Increased from \$4,235,500 to \$4,236,895 (0.03%)
TOTAL PROJECT COST	Increased from \$4,706,100 to \$4,707,650 (0.03%)

**GENESEE TRANSPORTATION COUNCIL
RESOLUTION**

**Resolution 24-15 Amending the 2023-2027 TIP by Increasing the Total Cost of the
Replace Paratransit Buses – (FFY 2024) project
(TIP # T23-15-MN1, PIN 482325)**

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2023-2027 TIP*:
 - a. Replace Paratransit Buses – (FFY 2024) (TIP # T23-15-MN1, PIN 482325)

Increase the Total Cost from \$1,049,100 (\$839,300 Federal) to \$1,580,580 (\$1,264,464 Federal);
Increase a FFY 2024 Other phase from \$1,049,100 (\$839,300 Federal) to \$1,580,580 (\$1,264,464 Federal).
3. The source of Federal funds is the FTA Section 5307 program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by Increasing the Total Cost of the Replace Paratransit Buses – (FFY 2024) project (TIP # T23-15-MN1, PIN 482325), and will update the existing TIP table accordingly; and,
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 13, 2024.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

482325 - Replace Paratransit Buses (FFY 24)

Project Type Transit	Lead Agency RGRTA	Resolution Number 22-53	Resolution Date 08/25/2022
County Monroe	Municipality Regionwide	TIP # T23-15-MN1	Total Cost \$1,580,580

Project Description
Replace 10 Paratransit Buses

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Other	Local - Match	-	-	\$158,058	-	-	-	-	\$158,058
Other	FTA 5307 - Planning Target	-	-	\$1,264,464	-	-	-	-	\$1,264,464
Other	State - Match	-	-	\$158,058	-	-	-	-	\$158,058
Total Other		-	-	\$1,580,580	-	-	-	-	\$1,580,580
Total Programmed		-	-	\$1,580,580	-	-	-	-	\$1,580,580

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Over \$50,000 or 10% (whichever is less) of Planning Target funds*
PROJECT CHANGES	Plan Revision Name changed from "TIP Adoption" to "Board Resolution"
FUNDING CHANGES	<p>FTA 5307 - Planning Target</p> <p>+ Increase funds in FY 2024 in OTH from \$839,300 to \$1,264,464</p> <p>State - Match</p> <p>+ Increase funds in FY 2024 in OTH from \$104,900 to \$158,058</p> <p>Local - Match</p> <p>+ Increase funds in FY 2024 in OTH from \$104,900 to \$158,058</p>
FEDERAL PROJECT COST	Increased from \$839,300 to \$1,264,464 (50.66%)
TOTAL PROJECT COST	Increased from \$1,049,100 to \$1,580,580 (50.66%)

**GENESEE TRANSPORTATION COUNCIL
RESOLUTION**

Resolution 24-16 Amending the 2023-2027 TIP by Increasing the Total Cost of the Preventive Maintenance – RTS & RTS Access (FFY 2024) project (TIP # T23-02-MN1, PIN 482312)

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2023-2027 TIP*:
 - a. Preventive Maintenance – RTS & RTS Access (FFY 2024) (TIP # T23-02-MN1, PIN 482312)

Increase the Total Cost from \$8,296,700 (\$6,637,300 Federal) to \$15,763,109 (\$12,610,487 Federal).
Increase a FFY 2024 Other phase from \$8,296,700 (\$6,637,300 Federal) to \$15,763,109 (\$12,610,487 Federal).
3. The source of Federal funds is the FTA Section 5307 program;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by Increasing the Total Cost of the Preventative Maintenance – RTS & RTS Access (FFY 2024) project, (TIP # T23-02-MN1, PIN 482312), and will update the existing TIP table accordingly; and,
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 13, 2024.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

482312 - Preventive Maintenance - RTS & RTS Access (FFY 2024)

Project Type Transit	Lead Agency RGRTA	Resolution Number 22-53	Resolution Date 08/25/2022
County Monroe	Municipality Regionwide	TIP # T23-02-MN1	Total Cost \$15,763,109

Project Description
Preventive Maintenance for RTS and RTS Access

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Other	FTA 5307 - Planning Target	-	-	\$12,610,487	-	-	-	-	\$12,610,487
Other	State - Match	-	-	\$1,576,311	-	-	-	-	\$1,576,311
Other	Local - Match	-	-	\$1,576,311	-	-	-	-	\$1,576,311
Total Other		-	-	\$15,763,109	-	-	-	-	\$15,763,109
Total Programmed		-	-	\$15,763,109	-	-	-	-	\$15,763,109

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Over \$500,000 or 25% (whichever is less) of Planning Target funds*
PROJECT CHANGES	Plan Revision Name changed from "TIP Adoption" to "Board Resolution"
FUNDING CHANGES	<p>FTA 5307 - Planning Target</p> <p>+ Increase funds in FY 2024 in OTH from \$6,637,300 to \$12,610,487</p> <p>State - Match</p> <p>+ Increase funds in FY 2024 in OTH from \$829,700 to \$1,576,311</p> <p>Local - Match</p> <p>+ Increase funds in FY 2024 in OTH from \$829,700 to \$1,576,311</p>
FEDERAL PROJECT COST	Increased from \$6,637,300 to \$12,610,487 (89.99%)
TOTAL PROJECT COST	Increased from \$8,296,700 to \$15,763,109 (89.99%)

**GENESEE TRANSPORTATION COUNCIL
RESOLUTION**

**Resolution 24-17 Amending the 2023-2027 TIP by Increasing the Total Cost of the
Operations Building Improvements project
(TIP # T23-27-MN1, PIN 476143)**

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2023-2027 TIP*:
 - a. Operations Building Improvements (TIP # T23-27-MN1, PIN 476143)

Increase the Total Cost from \$1,557,100 (\$1,245,700 Federal) to \$5,999,901 (\$4,799,941 Federal);
Increase a FFY 2024 Other phase from \$1,557,100 (\$1,245,700 Federal) to \$5,999,901 (\$4,799,941 Federal).
3. The source of Federal funds is the Carbon Reduction Program (CRP) Large Urban and FTA Section 5307 Program funds;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by Increasing the Total Cost of the Operations Building Improvements project (TIP # T23-27-MN1, PIN 476143), and will update the existing TIP table accordingly; and,
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 13, 2024.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

476143 - Operations Building Improvements

Project Type Transit	Lead Agency RGRTA	Resolution Number 23-05	Resolution Date 02/23/2023
County Monroe	Municipality Regionwide	TIP # T23-27-MN1	Total Cost \$5,999,901

Project Description

Lighting, electrical, HVAC, hydrogen detection, fire detection and suppression, and other improvements to RTS™ existing bus maintenance and storage bays to maintain hydrogen fuel cell powered buses

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Other	CRP Lg Urb - Planning Target	-	-	\$1,245,700	-	-	-	-	\$1,245,700
Other	Local - Match	-	-	\$1,199,960	-	-	-	-	\$1,199,960
Other	FTA 5307 - Planning Target	-	-	\$3,554,241	-	-	-	-	\$3,554,241
Total Other		-	-	\$5,999,901	-	-	-	-	\$5,999,901
Total Programmed		-	-	\$5,999,901	-	-	-	-	\$5,999,901

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Over \$500,000 or 25% (whichever is less) of Planning Target funds*
PROJECT CHANGES	Plan Revision Name changed from "Board Resolutions" to "Board Resolution"
FUNDING CHANGES	<p>Local - Match</p> <p>+ Increase funds in FY 2024 in OTH from \$0 to \$888,560</p> <p>FTA 5307 - Planning Target</p> <p>+ Increase funds in FY 2024 in OTH from \$0 to \$3,554,241</p>
FEDERAL PROJECT COST	Increased from \$1,245,700 to \$4,799,941 (285.32%)
TOTAL PROJECT COST	Increased from \$1,557,100 to \$5,999,901 (285.33%)

**GENESEE TRANSPORTATION COUNCIL
RESOLUTION**

Resolution 24-18 Amending the 2023-2027 TIP by Reinstating the Connection Hubs – Phase II project (TIP # T20-34-MN1, PIN 482310)

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2023-2027 TIP*:
 - a. Connection Hubs – Phase II (TIP # T20-34-MN1, PIN 482310)

Reinstate a project with a Total Cost of \$1,302,290 (\$1,041,832 Federal).
Add a FFY 2024 Supplemental Other phase of \$1,302,290 (\$1,041,832 Federal).
3. The source of Federal funds is the FTA Section 5307 Program funds;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by Reinstating the the Connection Hubs - Phase II project (TIP # T20-34-MN1, PIN 482310), and will update the existing TIP table accordingly; and,
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 13, 2024.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

482310 - Connection Hubs - Phase II

Project Type	Lead Agency	Resolution Number	Resolution Date
Transit	RGRTA	-	-
County	Municipality	TIP #	Total Cost
Monroe	-	-	\$1,302,290

Project Description

Construct a new enhanced shelter at Hyland Drive in the Town of Henrietta, Monroe County; and replace an existing shelter at Irondequoit Plaza, at a new location in the Town of Irondequoit, Monroe County.

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Other	State - Match	-	-	\$130,229	-	-	-	-	\$130,229
Other	FTA 5307 - Planning Target	-	-	\$1,041,832	-	-	-	-	\$1,041,832
Other	Local - Match	-	-	\$130,229	-	-	-	-	\$130,229
Total Other		-	-	\$1,302,290	-	-	-	-	\$1,302,290
Total Programmed		-	-	\$1,302,290	-	-	-	-	\$1,302,290

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$1,041,832
TOTAL PROJECT COST	Stays the same \$1,302,290

**GENESEE TRANSPORTATION COUNCIL
RESOLUTION**

**Resolution 24-19 Amending the 2023-2027 TIP by Adding the Replacement of 10 On Demand Vehicles (FY 24) project.
(TIP # T24-01-MN1, PIN 482350)**

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2023-2027 TIP*:
 - a. Replace 10 On Demand Vehicles (FY 24) (TIP # T24-01-MN1, PIN 482350)

Add a new project with a Total Cost of \$1,317,149 (\$1,041,832 Federal);
Add an FFY 2024 Other phase of \$1,317,149 (\$1,041,832 Federal).
3. The source of Federal funds is the FTA Section 5307 Program funds;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by Adding the Replace 10 On Demand Vehicles (FY 24) project (TIP # T20-34-MN1, PIN 482350), and will update the existing TIP table accordingly; and,
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 13, 2024.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

482350 - Replace 10 On Demand Vehicles (FY 24)

Project Type Transit	Lead Agency RGRTA	Resolution Number -	Resolution Date -
County Monroe	Municipality Regionwide	TIP # -	Total Cost \$1,317,149

Project Description
Purchase 10 On Demand Vehicles.

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Other	FTA 5307 - Planning Target	-	-	\$1,041,832	-	-	-	-	\$1,041,832
Other	Local - Match	-	-	\$275,317	-	-	-	-	\$275,317
Total Other		-	-	\$1,317,149	-	-	-	-	\$1,317,149
Total Programmed		-	-	\$1,317,149	-	-	-	-	\$1,317,149

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$1,041,832
TOTAL PROJECT COST	Stays the same \$1,317,149

**GENESEE TRANSPORTATION COUNCIL
RESOLUTION**

**Resolution 24-20 Amending the 2023-2027 TIP by Adding the Sprinkler Water Main Replacement project
(TIP # T24-02-MN1, PIN 482351)**

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. RGRTA proposes the following change to the *2023-2027 TIP*:
 - a. Sprinkler Water Main Replacement (TIP # T24-02-MN1, PIN 482351)

Add a new project with a Total Cost of \$500,000 (\$400,000 Federal);
Add an FFY 2024 Other phase of \$500,000 (\$400,000 Federal).
3. The source of Federal funds is the FTA Section 5307 Program funds;
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by Adding the Sprinkler Water Main Replacement project (TIP # T24-01-MN1, PIN 482351), and will update the existing TIP table accordingly; and,
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 13, 2024.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

482351 - Sprinkler Water Main Replacement

Project Type Transit	Lead Agency RGRTA	Resolution Number -	Resolution Date -
County Monroe	Municipality Regionwide	TIP # -	Total Cost \$500,000

Project Description

Replacement of the water main serving the fire suppression system for the Operations Building.

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Other	FTA 5307 - Planning Target	-	-	\$400,000	-	-	-	-	\$400,000
Other	Local - Match	-	-	\$100,000	-	-	-	-	\$100,000
Total Other		-	-	\$500,000	-	-	-	-	\$500,000
Total Programmed		-	-	\$500,000	-	-	-	-	\$500,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$400,000
TOTAL PROJECT COST	Stays the same \$500,000

**GENESEE TRANSPORTATION COUNCIL
RESOLUTION**

**Resolution 24-21 Amending the 2023-2027 TIP by Increasing the Total Cost of the
I-590 Bridges over Rt 31 and Allens Creek Rd project
(TIP # B20-21-MN1, PIN 459004)**

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYS DOT proposes the following change to the *2023-2027 TIP*:
 - a. I-590 Bridges over Rt 31 and Allens Creek Rd (TIP # B20-21-MN1, PIN 459004)

Increase the Total Cost from \$54,973,000 (\$25,562,800 Federal) to \$58,933,008 (\$22,680,800 Federal);
Increase a FFY 2024 Construction phase from \$46,700,000 (\$19,332,000 Federal) to \$50,300,008 (\$19,438,000 Federal);
Increase a FFY 2024 Construction Inspection phase from \$4,670,000 (\$2,952,000 Federal) to \$5,030,000 (\$0 Federal).
3. The source of Federal funds is the National Highway Performance Program (NHPP) and the Highway Safety Improvement Program (HSIP);
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by Increasing the Total Cost of the I-590 Bridges over Rt 31 and Allens Creek Rd project (TIP # B20-21-MN1, PIN 459004), and will update the existing TIP table accordingly; and,
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 13, 2024.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

459004 - I-590 Bridges over Rt. 31 and Allens Creek Rd

Project Type	Lead Agency	Resolution Number	Resolution Date
Bridge Replacement	NYS DOT	22-63	12/08/2022
County	Municipality	TIP #	Total Cost
Monroe	Town of Brighton	B20-21-MN1	\$58,933,008

Project Description

Replace the I-590 bridges over Rt 31 (BINS 1021661 and 1021662) and replace the decks of the I-590 bridge over Allen's Creek Rd (BINS 1025951 and 1025952) in the Town of Brighton, Monroe County

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Scoping	State - Match	\$12,500	-	-	-	-	-	-	\$12,500
Scoping	NHPP - Planning Target	\$112,500	-	-	-	-	-	-	\$112,500
Total Scoping		\$125,000	-	-	-	-	-	-	\$125,000
Preliminary Engineering	State - Match	\$195,900	-	-	-	-	-	-	\$195,900
Preliminary Engineering	NHPP - Planning Target	\$1,763,500	-	-	-	-	-	-	\$1,763,500
Total Preliminary Engineering		\$1,959,400	-	-	-	-	-	-	\$1,959,400
Detailed Design	State - Match	-	\$151,800	-	-	-	-	-	\$151,800
Detailed Design	NHPP - Statewide	-	\$1,366,800	-	-	-	-	-	\$1,366,800
Total Detailed Design		-	\$1,518,600	-	-	-	-	-	\$1,518,600
Construction	State - Match	-	-	\$1,650,378	-	-	-	-	\$1,650,378
Construction	NHPP - Statewide	-	-	\$5,094,000	-	-	-	-	\$5,094,000
Construction	NHPP - Planning Target	-	-	\$14,263,000	-	-	-	-	\$14,263,000
Construction	HSIP - Statewide	-	-	\$81,000	-	-	-	-	\$81,000
Construction	State - Non-Participating Share (NPS)	-	-	\$29,211,630	-	-	-	-	\$29,211,630
Total Construction		-	-	\$50,300,008	-	-	-	-	\$50,300,008
Construction Inspection	State - Non-Participating Share (NPS)	-	-	\$5,030,000	-	-	-	-	\$5,030,000
Total Construction Inspection		-	-	\$5,030,000	-	-	-	-	\$5,030,000
Total Prior Costs		\$2,084,400	-	-	-	-	-	-	\$2,084,400
Total Programmed		\$2,084,400	\$1,518,600	\$55,330,008	-	-	-	-	\$58,933,008

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Add new non-Federal funding - Change in Federal fund source
PROJECT CHANGES	Plan Revision Name changed from "Staff Modification 23-06" to "Board Resolution"
FUNDING CHANGES	<p>NHPP - Planning Target</p> <ul style="list-style-type: none"> + Increase funds in FY 2024 in CON from \$14,238,000 to \$14,263,000 - Decrease funds in FY 2024 in CON-I from \$1,557,000 to \$0 <p>State - Match</p> <ul style="list-style-type: none"> - Decrease funds in FY 2024 in CON from \$13,900,000 to \$0 - Decrease funds in FY 2024 in CON-I from \$1,390,000 to \$0 - Decrease funds in FY 2024 in CON from \$11,320,000 to \$1,584,778 - Decrease funds in FY 2024 in CON from \$1,582,000 to \$56,600 - Decrease funds in FY 2024 in CON from \$566,000 to \$9,000 - Decrease funds in FY 2024 in CON-I from \$173,000 to \$0 - Decrease funds in FY 2024 in CON-I from \$155,000 to \$0 <p>NHPP - Statewide</p> <ul style="list-style-type: none"> - Decrease funds in FY 2024 in CON-I from \$1,395,000 to \$0 <p>HSIP - Statewide</p> <ul style="list-style-type: none"> + Increase funds in FY 2024 in CON from \$0 to \$81,000 <p>State - Non-Participating Share (NPS)</p> <ul style="list-style-type: none"> + Increase funds in FY 2024 in CON from \$0 to \$29,211,630 + Increase funds in FY 2024 in CON-I from \$0 to \$5,030,000
FEDERAL PROJECT COST	Decreased from \$25,526,800 to \$22,680,800 (-11.15%)
TOTAL PROJECT COST	Increased from \$54,973,000 to \$58,933,008 (7.20%)

**GENESEE TRANSPORTATION COUNCIL
RESOLUTION**

**Resolution 24-22 Amending the 2023-2027 TIP by Increasing the Total Cost of the
NYSDOT Pavement Markings (FFY 2025) Eastside project
(TIP # H20-41-R43, PIN 4T3522)**

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYSDOT proposes the following change to the *2023-2027 TIP*:
 - a. NYSDOT Pavement Markings (FFY 2025) Eastside (TIP # H20-41-R43, PIN 4T3522)

Increase the Total Cost from \$2,408,400 (\$1,190,400 Federal) to \$7,133,600 (\$3,414,600 Federal);
Increase a FFY 2024 Construction phase from \$2,070,000 (\$1,035,000 Federal) to \$6,628,000 (\$3,179,000 Federal);
Increase a FFY 2024 Construction Inspection phase from \$310,000 (\$155,000 Federal) to \$478,000 (\$235,600 Federal);
Change the Project Description from "Replace and modify pavement markings for safety or operational reasons in Monroe, Ontario, and Wayne Counties" to "Replace and modify pavement and grooved-in markings for safety or operational reasons in Monroe, Ontario, and Wayne Counties."
3. The source of Federal funds is the National Highway Performance Program (HNPP) and the Highway Safety Improvement Program (HSIP);
4. The proposed change is described on the attached Project Detail Sheet;
5. The timing of this project is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by Increasing the Total Cost for the NYSDOT Pavement Markings (FFY 2025) Eastside project (TIP # H20-41-R43, PIN 4T3522), and will update the existing TIP table accordingly; and,
2. That this resolution takes effect immediately.

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 13, 2024.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

4T3522 - NYSDOT Pavement Markings (FFY 2025) Eastside

Project Type	Lead Agency	Resolution Number	Resolution Date
Highway Preventive Maintenance	NYSDOT	22-53	08/25/2022
County	Municipality	TIP #	Total Cost
Regionwide	Regionwide	H20-41-R43	\$7,133,600

Project Description

Replace and modify pavement and grooved-in markings for safety or operational reasons in Monroe, Ontario, and Wayne Counties

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Detailed Design	State - Match	-	\$27,600	-	-	-	-	-	\$27,600
Total Detailed Design		-	\$27,600	-	-	-	-	-	\$27,600
Construction	NHPP - Planning Target	-	-	\$1,035,100	-	-	-	-	\$1,035,100
Construction	State - Match	-	-	\$3,449,000	-	-	-	-	\$3,449,000
Construction	HSIP - Statewide	-	-	\$2,143,900	-	-	-	-	\$2,143,900
Total Construction		-	-	\$6,628,000	-	-	-	-	\$6,628,000
Construction Inspection	State - Match	-	-	\$242,400	-	-	-	-	\$242,400
Construction Inspection	NHPP - Planning Target	-	-	\$155,300	-	-	-	-	\$155,300
Construction Inspection	HSIP - Statewide	-	-	\$80,300	-	-	-	-	\$80,300
Total Construction Inspection		-	-	\$478,000	-	-	-	-	\$478,000
Total Programmed		-	\$27,600	\$7,106,000	-	-	-	-	\$7,133,600

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Increase of Main Office funds by 25% or more*
PROJECT CHANGES	Description changed from "Replace and modify pavement markings for safety or operational reasons in Monroe, Ontario, and Wayne Counties" to "Replace and modify pavement and grooved-in markings for safety or operational reasons in Monroe, Ontario, and Wayne Counties" Plan Revision Name changed from "TIP Adoption" to "Board Resolution"
FUNDING CHANGES	State - Match + Increase funds in FY 2024 in CON from \$0 to \$2,413,900 + Increase funds in FY 2024 in CON-I from \$0 to \$87,100 HSIP - Statewide + Increase funds in FY 2024 in CON from \$0 to \$2,143,900 + Increase funds in FY 2024 in CON-I from \$0 to \$80,300
FEDERAL PROJECT COST	Increased from \$1,190,400 to \$3,414,600 (186.84%)
TOTAL PROJECT COST	Increased from \$2,408,400 to \$7,133,600 (196.20%)

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 24-23 Amending the 2023-2027 TIP by Adding the 2024 FTA Section 5310 projects

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;
2. NYS DOT-Main Office proposes the following change to the *2023-2027 TIP*:
 1. Rochester General Hospital - Vehicles
(TIP # T24-03-MN1, PIN 482352)

*Add a Project with a Total Cost of \$177,784 (\$142,227 Federal);
Add a FFY 24 Other phase of \$177,784 (\$142,227 Federal).*
 2. Rochester General Hospital – Operating Assistance
(TIP # T24-04-MN1, PIN 482353)

*Add a Project with a Total Cost of \$291,845 (\$145,923 Federal);
Add a FFY 24 Other phase of \$291,845 (\$145,923 Federal).*
 3. Lifespan of Greater Rochester, Inc. – Mobility Management
(TIP # T24-05-MN1, PIN 482354)

*Add a Project with a Total Cost of \$742,138 (\$593,710 Federal);
Add a FFY 24 Other phase of \$742,138 (\$593,710 Federal).*
 4. CDS MONARCH, INC – Vehicles
(TIP # T24-06-MN1, PIN 482355)

*Add a Project with a Total Cost of \$717,918 (\$574,334 Federal);
Add a FFY 24 Other phase of \$717,918 (\$574,334 Federal).*
 5. Victor Association of Cultural & Performing Arts Inc. – Vehicles
(TIP # T24-07-ON1, PIN 482356)

*Add a Project with a Total Cost of \$239,306 (\$191,445 Federal);
Add a FFY 24 Other phase of \$239,306 (\$191,445 Federal).*
 6. Wayne County Chapter NYSARC, Inc. - Vehicles
(TIP # T24-08-WA2, PIN 482357)

*Add a Project with a Total Cost of \$119,653 (\$95,722 Federal);
Add a FFY 24 Other phase of \$119,653 (\$95,722 Federal).*

7. Episcopal Senior Life Communities, Inc – Non-Vehicles
(TIP # T24-09-MN1, PIN 482358)

*Add a Project with a Total Cost of \$53,093 (\$42,474 Federal);
Add a FFY 24 Other phase of \$53,093 (\$42,474 Federal).*

8. Episcopal Senior Life Communities, Inc – Vehicles
(TIP # T24-10-MN1, PIN 482359)

*Add a Project with a Total Cost of \$119,653 (\$95,722 Federal);
Add a FFY 24 Other phase of \$119,653 (\$95,722 Federal).*

9. NYSARC, Ontario County Chapter - Vehicles
(TIP # T24-11-ON1, PIN 482360)

*Add a Project with a Total Cost of \$107,815 (\$86,252 Federal);
Add a FFY 24 Other phase of \$107,815 (\$86,252 Federal).*

3. The source of Federal funds is the FTA Section 5310 Program;
4. The proposed changes are described on the attached Project Detail Sheets;
5. The timing of these projects is such that an amendment of the *2023-2027 TIP* is now called for;
6. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by Adding the 2024 FTA Section 5310 projects, and will update the existing TIP table accordingly;
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 13, 2024.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

482352 - Rochester General Hospital - Vehicles

Project Type Transit	Lead Agency Rochester General Hospital	Resolution Number 24-24	Resolution Date 06/13/2024
County Monroe	Municipality -	TIP # -	Total Cost \$177,784

Project Description
Purchase two vehicles for transportation services.

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Other	FTA 5310 - Planning Target	-	-	\$142,227	-	-	-	-	\$142,227
Other	FTA 5310 - Statewide	-	-	\$35,557	-	-	-	-	\$35,557
Total Other		-	-	\$177,784	-	-	-	-	\$177,784
Total Programmed		-	-	\$177,784	-	-	-	-	\$177,784

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$177,784
TOTAL PROJECT COST	Stays the same \$177,784

482353 - Rochester General Hospital - Operating Assistance

Project Type	Lead Agency	Resolution Number	Resolution Date
Transit	Rochester General Hospital	-	-
County	Municipality	TIP #	Total Cost
-	-	-	\$291,845

Project Description
 Operating assistance for the Rochester General hospital transit operations.

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Other	FTA 5310 - Planning Target	-	-	\$145,923	-	-	-	-	\$145,923
Other	FTA 5310 - Statewide	-	-	\$145,922	-	-	-	-	\$145,922
Total Other		-	-	\$291,845	-	-	-	-	\$291,845
Total Programmed		-	-	\$291,845	-	-	-	-	\$291,845

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$291,845
TOTAL PROJECT COST	Stays the same \$291,845

482354 - Lifespan of Greater Rochester, Inc. - Mobility Management

Project Type Transit	Lead Agency Lifespan of Greater Rochester, Inc.	Resolution Number 24-24	Resolution Date 06/13/2024
County -	Municipality -	TIP # -	Total Cost \$742,138

Project Description
Mobility management funding for Lifespan of Greater Rochester, Inc.

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Other	FTA 5310 - Planning Target	-	-	\$593,710	-	-	-	-	\$593,710
Other	FTA 5310 - Statewide	-	-	\$148,428	-	-	-	-	\$148,428
Total Other		-	-	\$742,138	-	-	-	-	\$742,138
Total Programmed		-	-	\$742,138	-	-	-	-	\$742,138

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$742,138
TOTAL PROJECT COST	Stays the same \$742,138

482355 - CDS MONARCH, INC - Vehicles

Project Type Transit	Lead Agency CDS Monarch, Inc.	Resolution Number 24-24	Resolution Date 06/13/2024
County -	Municipality -	TIP # -	Total Cost \$717,918

Project Description
Vehicles for CDS Monarch, Inc. transit operations.

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Other	FTA 5310 - Statewide	-	-	\$143,584	-	-	-	-	\$143,584
Other	FTA 5310 - Planning Target	-	-	\$574,334	-	-	-	-	\$574,334
Total Other		-	-	\$717,918	-	-	-	-	\$717,918
Total Programmed		-	-	\$717,918	-	-	-	-	\$717,918

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$717,918
TOTAL PROJECT COST	Stays the same \$717,918

482356 - Victor Association of Cultural & Performing Arts Inc. - Vehicles

Project Type	Lead Agency	Resolution Number	Resolution Date
Transit	Victor Association of Cultural & Performing Arts, Inc.	24-24	06/13/2024
County	Municipality	TIP #	Total Cost
-	-	-	\$239,306

Project Description
 Transit vehicles for the Victor Association of Cultural & Performing Arts, Inc.

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Other	FTA 5310 - Statewide	-	-	\$47,861	-	-	-	-	\$47,861
Other	FTA 5310 - Planning Target	-	-	\$191,445	-	-	-	-	\$191,445
Total Other		-	-	\$239,306	-	-	-	-	\$239,306
Total Programmed		-	-	\$239,306	-	-	-	-	\$239,306

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$239,306
TOTAL PROJECT COST	Stays the same \$239,306

482357 - Wayne County Chapter NYSARC, Inc. - Vehicles

Project Type	Lead Agency	Resolution Number	Resolution Date
Transit	NYSARC - Wayne County	482357	06/13/2024
County	Municipality	TIP #	Total Cost
-	-	-	\$119,653

Project Description
 Transit vehicles for Wayne County Chapter NYSARC, Inc.

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Other	FTA 5310 - Planning Target	-	-	\$95,722	-	-	-	-	\$95,722
Other	FTA 5310 - Statewide	-	-	\$23,931	-	-	-	-	\$23,931
Total Other		-	-	\$119,653	-	-	-	-	\$119,653
Total Programmed		-	-	\$119,653	-	-	-	-	\$119,653

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$119,653
TOTAL PROJECT COST	Stays the same \$119,653

482358 - Episcopal Senior Life Communities, Inc - Non-Vehicle

Project Type Transit	Lead Agency Episcopal Senior Life Communities, Inc.	Resolution Number 24-24	Resolution Date 06/13/2024
County -	Municipality -	TIP # -	Total Cost \$53,093

Project Description
Operational transit funds for the Episcopal Senior Life Communities, inc.

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Other	FTA 5310 - Statewide	-	-	\$10,619	-	-	-	-	\$10,619
Other	FTA 5310 - Planning Target	-	-	\$42,474	-	-	-	-	\$42,474
Total Other		-	-	\$53,093	-	-	-	-	\$53,093
Total Programmed		-	-	\$53,093	-	-	-	-	\$53,093

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$53,093
TOTAL PROJECT COST	Stays the same \$53,093

482359 - Episcopal Senior Life Communities, Inc - Vehicle

Project Type	Lead Agency	Resolution Number	Resolution Date
Transit	Episcopal Senior Life Communities, Inc.	24-24	06/13/2024
County	Municipality	TIP #	Total Cost
-	-	-	\$119,653

Project Description
 Vehicle acquisition for Episcopal Senior Life Communities, Inc.

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Other	FTA 5307 - Planning Target	-	-	\$95,722	-	-	-	-	\$95,722
Other	FTA 5310 - Statewide	-	-	\$23,931	-	-	-	-	\$23,931
Total Other		-	-	\$119,653	-	-	-	-	\$119,653
Total Programmed		-	-	\$119,653	-	-	-	-	\$119,653

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$119,653
TOTAL PROJECT COST	Stays the same \$119,653

482360 - NYSARC, Ontario County Chapter - Vehicles

Project Type	Lead Agency	Resolution Number	Resolution Date
Transit	NYSARC - Ontario County	24-24	06/13/2024
County	Municipality	TIP #	Total Cost
-	-	-	\$107,815

Project Description

Vehicle funds for NYSARC of Ontario County.

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Other	FTA 5310 - Planning Target	-	-	\$86,252	-	-	-	-	\$86,252
Other	FTA 5310 - Statewide	-	-	\$21,563	-	-	-	-	\$21,563
Total Other		-	-	\$107,815	-	-	-	-	\$107,815
Total Programmed		-	-	\$107,815	-	-	-	-	\$107,815

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$107,815
TOTAL PROJECT COST	Stays the same \$107,815

GENESEE TRANSPORTATION COUNCIL

RESOLUTION

Resolution 24-24 Amending the 2023-2027 TIP by Adding the Rochester Genesee Transportation Authority: ADA Compliant Bus Stops (FFY 2024) project (TIP # T24-12-MN1, PIN 482361)

WHEREAS,

1. The *2023-2027 Transportation Improvement Program* (TIP) identifies those projects to receive federal transportation funding within the seven-county GTC TIP area;

RGRTA proposes the following change to the *2023-2027 TIP*:

- a. Rochester Genesee Regional Transportation Authority: ADA Compliant Bus Stops (TIP # T24-12-MN1, PIN 482361)

Add a Project with a Total Cost of \$625,000 (\$500,000 Federal);

Add a FFY 24 Other phase of \$625,000 (\$500,000 Federal).

2. The source of Federal Funds is the FFY 2024 Transit Infrastructure Grants – Community Project Funding/Congressionally Directed Spending;
3. The proposed changes are described on the attached Project Detail Sheets;
4. The timing of these projects is such that an amendment of the *2023-2027 TIP* is now called for;
5. The Council is satisfied that this amendment of the *2023-2027 TIP* is within the limits of reasonably expected funding resources and is consistent with the Long Range Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED

1. That the Genesee Transportation Council amends the *2023-2027 TIP* by Adding the Rochester Genesee Transportation Authority: ADA Compliant Bus Stops (FFY 2024) project, and will update the existing TIP table accordingly;
2. That this resolution takes effect immediately;

CERTIFICATION

The undersigned duly qualified Secretary of the Genesee Transportation Council certifies that the foregoing is a true and correct copy of a resolution adopted at a legally convened meeting of the Genesee Transportation Council held on June 13, 2024.

Date _____

CHRISTOPHER T. REEVE, Secretary
Genesee Transportation Council

482361 - Rochester Transportation Authority: ADA Compliant Bust Stops (FFY 2024)

Project Type	Lead Agency	Resolution Number	Resolution Date
Transit	RGRTA	-	-

County	Municipality	TIP #	Total Cost
-	-	-	\$625,000

Project Description
 Funds for the creation of new ADA compliant RGRTA bus stops.

PHASE	FUND SOURCE	PRIOR	FY2023	FY2024	FY2025	FY2026	FY2027	FUTURE	TOTAL
Other	Transit Infrastructure Grants - Congressionally Directed Spending	-	-	\$500,000	-	-	-	-	\$500,000
Other	State - Match	-	-	\$125,000	-	-	-	-	\$125,000
Total Other		-	-	\$625,000	-	-	-	-	\$625,000
Total Programmed		-	-	\$625,000	-	-	-	-	\$625,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$500,000
TOTAL PROJECT COST	Stays the same \$625,000